



CHIEF EXECUTIVE OFFICE  
 REAL ESTATE DIVISION  
 FISCAL YEAR 2014-15

**RENT EXPENSE BUDGET REQUEST FORM**

20048

HSA/EMS-SB 1773-STATE GRANT

	2012-13 Actuals	2013-14 Budget	2014-15 Estimate	A-87 Adjustment	Use Allowance	Net A-87 Adjustment	Non-bill Costs*	Adjusted 2014-15 Estimate
<b>Other Charges:</b>								
Capital Leases	0	0	0	0	0	0		0
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
<b>Total Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Services and Supplies:</b>								
Regular Leases	1,515,195	1,398,353	1,606,304					1,606,304
Taxes			0					0
Insurance			0					0
Operating Expense			0					0
<b>Total Services &amp; Supplies</b>	<b>1,515,195</b>	<b>1,398,353</b>	<b>1,606,304</b>					<b>1,606,304</b>
<b>Total Other Charges and Services &amp; Supplies</b>			<b>1,606,304</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1,606,304</b>

Note: Attachment 1 lists Use Allowance as an adjustment, while Attachments 1A and 1B include Use Allowance as an independent Capital Lease cost. Attachment II does not list Use Allowance.

\* Non-billable costs that were estimated and provided by Auditor-Controller (See Attachment 1C).