California Department of Education Charter Schools Division

Revised October 2015

California Department of Education Nonclassroom-Based Funding Determination Form (FDF) Fiscal Year 2015-16

CDE Nonclassroom-Based Determination of Funding Web Page: <u>http://www.cde.ca.gov/sp/cs/as/nclrbifunddet.asp</u>							
Deadlines						Check One (X)	
New Charter School in FY 2015-16 (Source: Use FY 2015-16 estimated budget) Due 12/01/2015							()
Existing Charter School (Source: Use FY 2014-15 audited financial report) Due 2/01/2016							(X)
Existing Charter Scho	ol New in FY 2014-15	5			5 CCR 11963.6 (a)	Due 9/30/2015	
Within 90 days after the end of FDF- using FY 2015-16 bu	of a new charter school's firs dget data and (2) Unaudited addition to the FDF th	d Actua	al Report for I	FY 2014-15	5. Note- the FDF due on 9	• •	()
Other (Enter the source fisca	al year used:				Fiscal Year:	/	
The governing board of the cl SBE on behalf of the charter	<u>http://w</u> narter school's authorizing lo ^r school. The SBE may appr	ww.cde ocal edu ove su	-	: <u>/wr</u> ency will ne under the ge	-		()
		Con	nplete S	ections	I through V		
Section I. Charter Info	ormation		(Complete	Lines 1 to	21)		5 CCR 11963.3 (a)(1) to (4)
1. Charter School Name		Horiz	on Charter	School		2. Charter #	15
3. Charter Authorizer Western Place			er Unified	School Di	istrict	4. CDS Code	31-66951-3130168
5. Street Address 2800 Nicolaus Rd., Suite 100				0			
6. City	Lincoln		7. State		8. Zip Code	<u> </u>	95648
9. Contact Name Daniel Schuler				10. Title			
11. Phone Number	916-408-5241			12. E-Mail	C	lschuler@hcs.k	12.ca.us
13. Funding Requested (Enter 100%, 85% or 70%): 100 % 14. Years Requested (Enter 2, 3, 4, or 5) 5 Yrs. Note: New charter schools are limited to two years 5 CCR 11963.6 (a)						63.6 (a)	
15. Current Funding Determin 6/30/2016				16. Period Requested	Fiscal Y	ear 2016/17 to 2019/20	
17. Charter Granted on	8/30/1993				18. Grade Levels Served		TK-12
19. Charter Expires on	6/30/2018			20. P2 ADA	1377.15	Continuing Charters	s (enter FY 2014-15 P2 ADA)
					r est. FY 2015-16 P2 ADA)		
Section II. Certificatio	n		(Review, sig	gn, and da	ite)		5 CCR 11963.3 (b)(1)
I certify that:	The information provided	is true	and correc	t to the he	est of my ability and kno	wledge	

- 2. This charter school's nonclassroom-based instruction is conducted for and substantially dedicated to the instructional benefit of the school's students.
- 3. This charter school's governing board has adopted and implemented conflict of interest policies.
- 4. All of the charter school's transactions, contracts, and agreements are in the best interest of the school and reflect a reasonable market rate for all goods, services, and considerations rendered for or supplied to the school.

Cynthia Wood

Print Name of Charter School's Director, Principal, or Governing Board Chairperson

Signature of Charter School's Director, Principal, or Governing Board Chairperson

Superintendent

Title of Authorized Individual

1/29/2016

Date

Fiscal Year 2015-16 Fiscal Year 2015-16 Complete lines A.1.a. to d.) A Total Resources a. Federal Revenues () Enter amount of Public Charter Schools Grant Program included under Federal Revenues (une Are) b. Stote Revenues c. Local Revenues c. Local Revenues c. Data Revenues c. Data Revenues c. Total Revenues (stim of lines At to Atd.) s. Total Expenditures and Other Uses c. Total Revenues (stim of lines At a to Atd.) s. [Total Expenditures and Other Uses c. Total Revenues (stim of lines At a to Atd.) s. [Total Expenditures and Other Uses c. Total Revenues (stim of lines At a to Atd.) s. [Total Expenditures and Other Uses c. Total Revenues (stim of lines At a to Atd.) s. [Total Expenditures and Other Uses c. Total Revenues (stim of lines At a to Atd.) s. [Total Expenditures and Other Uses c. Total Revenues c. Complete lines B.1. to B.4.) c. Services and Dire Toperating Costs c. Total Instruction and Related Services c. Operations and Pacifite c. Services and Dire Toperating Costs c. Total Instruction and Related Services c. Total Services and Denefits c. Coertificated f. Consplex, and Equipment c. Services and Other Operating Costs c. Total Administration and Cost Tucion c. Total Operations and Facilities f. Allowable Facilities f. Allowable Facilities c. Total Costs c. Total Coertificate f. Allowable facilities c. State of the State (Statem Hours attended by NCB pupits at the school state c. Services and Denefits c. Coertificated f. Operations and Facilities f. Allowable facilities Costs c. Services c. Services c. Services c. Services c. Services and Denefits c. Services c. Services and Denefits c. Services c. Services c. Services c. Services c. Services c. Services c. Administration and Other Activities c. All Other Total State c. All Other Total	(FDF)
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 (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs d. Facility Acquisition and Construction e. Total Operations and Facilities f. Allowable Facility Costs i) Enter the total facility square footage occupied by the charter school (ii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site Uscalutated Facilities Costs Lesser of Line B2e or [(B2fii+(B2fiii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2hy) \$ 433,22 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services & Operating Costs (ii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	5 CCR 11963.3 (a)(5)(C) and (
 (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs d. Facility Acquisition and Construction e. Total Operations and Facilities f. Allowable Facility Costs i) Enter the total facility square footage occupied by the charter school (ii) Enter the total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site (iv) Calculated Facilities Costs (iv) Calculated Facilities Costs (iv) Calculated Facilities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (ii) Supervisorial Oversight Fee (iii) All Other Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	¢ .
 b. Books, Supplies, and Equipment c. Services and Other Operating Costs d. Facility Acquisition and Construction e. Total Operations and Facilities f. Allowable Facility Costs f. Allowable Facility Costs f. Allowable Facility Square footage occupied by the charter school (ii) Enter the total facility square footage occupied by the charter school (iii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter total Student Hours attended by NCB pupils at the school site (iv) Calculated Facilities Costs Lesser of Line B2e or [(B2fli+(B2flii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fly) \$ 433,22 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	\$ 42,8
 c. Services and Other Operating Costs d. Facility Acquisition and Construction e. Total Operations and Facilities f. Allowable Facility Costs <u>CCR 11963.3 (b) (7)</u> (i) Enter the total facility square footage occupied by the charter school (ii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site <u>376,00</u> (iv) Calculated Facilities Costs <u>1000000000000000000000000000000000000</u>	\$ 8,8
 e. Total Operations and Facilities f. Allowable Facility Costs f. Allowable Facility Costs f. Allowable Facility Square footage occupied by the charter school (i) Enter the total facility square footage occupied by the charter school (ii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site (iv) Calculated Facilities Costs Lesser of Line B2e or [(B2fii+(B2fii) / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fiv) 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	\$ 789,3
f. Allowable Facility Costs <u>5 CCR 11963.3 (b) (7)</u> (i) Enter the total facility square footage occupied by the charter school <u>58,44</u> (ii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site <u>376,04</u> (iv) Calculated Facilities Costs <u>\$ 433,22</u> Lesser of Line B2e or [(B2fii+(B2fiii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fiv) <u>\$ 433,22</u> 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities a. Debt Service b. Transfers to LEAs	\$ 6,1
f. Allowable Facility Costs <u>5 CCR 11963.3 (b) (7)</u> (i) Enter the total facility square footage occupied by the charter school <u>58,44</u> (ii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site <u>376,04</u> (iv) Calculated Facilities Costs <u>\$ 433,22</u> Lesser of Line B2e or [(B2fii+(B2fiii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fiv) <u>\$ 433,22</u> 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities a. Debt Service b. Transfers to LEAs	\$ 847,1
 charter school 58,44 (ii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site (iv) Calculated Facilities Costs Lesser of Line B2e or [(B2fiii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fiv) 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	<u></u>
 (ii) Enter total Classroom-Based reported P-2 ADA for FY 2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site (iv) Calculated Facilities Costs Lesser of Line B2e or [(B2fii+(B2fiii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fiv) 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities d. Total Administration and Other Activities a. Debt Service b. Transfers to LEAs 	
2014-15. Do not include NCB ADA. (iii) Enter the total Student Hours attended by NCB pupils at the school site (iv) Calculated Facilities Costs Lesser of Line B2e or [(B2fii+(B2fii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fiv) 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Financing Uses a. Debt Service b. Transfers to LEAs	.50
 (iii) Enter the total Student Hours attended by NCB pupils at the school site (iv) Calculated Facilities Costs Lesser of Line B2e or [(B2fii+(B2fiii / 868)]*\$1,000 Allowable (Lesser of Line B2e or B2fiv) 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (ii) Contracts for Other Administrative Services (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Financing Uses a. Debt Service b. Transfers to LEAs 	
at the school site (iv) Calculated Facilities Costs Lesser of Line B2e or [(B2fii+(B2fiii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fiv) 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs	·
Lesser of Line B2e or [(B2fii+(B2fiii / 868)] * \$1,000 Allowable (Lesser of Line B2e or B2fiv) \$ 433,22 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs	40
Allowable (Lesser of Line B2e or B2fiv) \$ 433,22 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs	26
 3. Administration and Other Activities a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	
 a. Salaries and Benefits (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	26 5 CCR 11963.3 (a)(5)(D) and (
 (i) Certificated (ii) Classified b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	
 b. Books, Supplies, and Equipment c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	\$ 103,8
 c. Services and Other Operating Costs (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	\$ 259,3
 (i) Contracts for Other Administrative Services (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	\$ 49,4
 (ii) Supervisorial Oversight Fee (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	\$ 72,9
 (iii) All Other Administration & Other Activities, Services & Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	\$
 Operating Costs d. Total Administration and Other Activities 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	
 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	305,0
 4. Other Outgo and Other Financing Uses a. Debt Service b. Transfers to LEAs 	\$ 946,4
a. Debt Serviceb. Transfers to LEAs	
b. Transfers to LEAs	5 CCR 11963.3 (a)(5)(E) and (\$6,1
	\$
U U	\$
	¢ c4
d. Total Other Outgo and Other Financing Uses	\$ 6,1
5. Total Expenditures	\$ 10,627,8

	Nonclas		-	ent of Education Determination 2015-16		DF)
. R	evenues Over Expenditures- Su	rplus or (Deficit)	(Line A	.1.e minus B.5)		\$ 865,963
5	CCR 11963.3 (a)(5)(F)					
). F	und Balance		(Enter	the beginning fund balance	e on line D.a.)	
	0 0	Fund Balance (July ź nd Balance (June 30	,	5 CCR 11963.3 (a)(5)(A)]	\$ 7,629,614 \$ 8,495,577
.R	Reserves		(C	omplete lines E.a. to E.e.)		
	Section IV.	in lines E.a. or E.b. a 6. 5 <i>CCR</i> Section I for Economic Unce	11963.3(a)(5)(F).	000 or over 5% of total exp % of Expenditures 5.0%]	xplanation must be provided in \$ 531,391
	•	cquisition or Capital		0.0%		\$ -
		equired by Charter A			4	\$ -
	d. Other Rese	erves (identify in Sec	tion IV.5 below)			\$ 7,964,186
		d/Unappropriated Fu				\$ -
	f. Total (Sum	of lines E.a to E.e.)	Note- Line E.f. n	nust agree with Line D.b.	•	\$ 8,495,57
	upil to Teacher Ratio (PTR) pursual	nt to Education Code	Section 51745.6 and	5 CCR Section 11704		
						_
	а	. Enter the charter se	chool's PTR:		23.43	:1
	b. If the charter school's PTR in school district in the co			•		
	c. Enter the PTR	for the unified school	ol district listed in li	ne IV.1.b.		: 1
	id any entity receive \$50,000 or i ill receive in the FY 2015-16? 5			ures (Line B.5.) in the FY 2	2014-15 OR	Yes
or	Yes, list the name of each entity n specific services rendered or u nrollment, etc.? If yes, please ide	pon an amount per ι			r percentage of	the charter school's revenues, Contract payments
	Name of Entity	Amount	Purpo	se/Explanation	Based on specific services rendered (Yes or No)?	If payments are not based on services rendered, are payments based on an amount per ADA or some other percentage (Yes or No) ?
a Ti	ger Direct	267,122.83	Computer/Technology	Equipment	Yes	Yes or No
b	estern Placer Unified		Oversight and Busine		Yes	Yes or No
c Bi	uzz Oates Management Services	156,000.12	Facility Rent		Yes	Yes or No
d	uburn Creekside, LLC		Facility Rent		Yes	Yes or No
е	elta Managed Solutions		Backoffice Services		Yes	Yes or No
f	~	,				

t	Talford Brammer	106,610.42	Facility Rent	Yes	Yes or No
g	Houghton Mifflin	104,641.11	Instructional Materials	Yes	Yes or No
h	CharterSAFE	100,241.69	Insurance	Yes	Yes or No

California Department of Education
Nonclassroom-Based Funding Determination Form (FDF)
Fiscal Year 2015-16

	Name of Board Mem	ber Identification of Board Member (Parent, Teacher, etc)	How was board member selected?	Is the member affiliated in any way with any entity listed in Section IV. 2. (Yes/No)?	Member's Board Term (From/To)					
а	Michelle Johnson	Board President	Election	No	2015-2017					
b	Sara Infante	Parent Rep.	Election	No	2014-2018					
с	Andrea Rynberk	Parent Rep.	Election	No	2014-2018					
d	Karen Vicari	Parent Rep.	Election	No	2014-2018					
e f	Bob Collins	Community Rep.	Election	No	2015-2017					
	0 0		ict of interest policies and procedures? vith any entity reported above in Section		Yes					
	f transfers are reported on the transfers involved in the transference of the transfer		e the nature of the transaction and ident b) (5).	ify the accounts or						
5. ľ	f reserves are reported of	on line E.d., list the amount and p	ourpose of the "Other Reserves"							
	Reserve Amount		Purpose of Reserve							
;		-	alance from Prop 39 Clean Energy grant							
	,		purchases at individual resource centers							
E				rammatic cuts as a re	 \$ 350,000 Legal Fund - cover potential costs of litigation \$ 7,490,883 Fiscal Crisis Management Reserve - to ensure sufficient cash flow and avoid programmatic cuts as a result of the end of Prop 30 					
	Et	PA revenues and future statewide ec			esult of the end of Prop 50					
	f the reserves are report	ted on lines E.a. (designated for	onomic downturn economic uncertainties) or E.b. (facilitie	s acquisition or cap						
6	f the reserves are report	ted on lines E.a. (designated for	onomic downturn	s acquisition or cap						
6	f the reserves are report	ted on lines E.a. (designated for	onomic downturn economic uncertainties) or E.b. (facilitie	s acquisition or cap						
6	f the reserves are report	ted on lines E.a. (designated for	onomic downturn economic uncertainties) or E.b. (facilitie	s acquisition or cap						
6	f the reserves are report	ted on lines E.a. (designated for	onomic downturn economic uncertainties) or E.b. (facilitie	s acquisition or cap						
6	f the reserves are report	ted on lines E.a. (designated for	onomic downturn economic uncertainties) or E.b. (facilitie	s acquisition or cap						

(A virtual or on-line charter school is one in which at least 80 percent of teaching and student interaction occurs via the Internet) No 5 CCR 11963.5 es to line V.1., can the charter school demonstrate compliance with 5 CCR Section 11963.5 (b) (2) to (8)?			on-line charter school as defined pur			
		tual or on-line		0 percent of teaching and studen	t interaction occ	curs via the Internet)
es to line V.1., can the charter school demonstrate compliance with 5 CCR Section 11963.5 (b) (2) to (8)?	No		5 CCR 11963.5			
	f Yes to line V.1., c	an the charte	r school demonstrate compliance wit	th 5 CCR Section 11963.5 (b)	(2) to (8)?	
Yes or No Regulations are available at: http://www.cde.ca.gov/sp/cs/lr/csregsmar04.asp	Yes or No		Regulations are available at:	http://www.cde.c	a.gov/sp/cs/lr/c	sregsmar04.asp

California Department of Education Nonclassroom-Based Funding Determination Form (FDF) Fiscal Year 2015-16					
	1. Percent spent on Cert	ificated Employee Salaries & Benefits to Total Public Revenues Source: 5 CCR 11963.3 (c) (1)			
49.06%	Formula: Certificated S&B costs Line B.1.a	(1) / Federal Revenues Lines A.1.a - PCSGP A.1.a (i) + State Revenues A.1.b.			
	2. Percent spent on Instruction & Instruction-Related Services to Total Revenues				
80.58%		Source: 5 <i>CCR</i> 11963.3 (c) (2)			
	Formula: Instructional & Relat	ed Services costs. Line B.1.d. + Allowable Facilities costs 2.f.(iv) / Total Revenues Line A.1.e.			
Funding Determinat	ion Criteria	funding level requested, a Mitigating Circumstances Request Summary Sheet may be filed with the CDE along with the FDF for the request to be considered by the Advisory Commission on Charter Schools. Mitigating worksheet is available at:			
	http://www.cde.ca.gov/sp/cs/as/nclrbifunddet.asp				
100%	 1) Line VI.1. equals or exceeds 40 percent, 2) Line V1.2 equals or exceeds 80 percent, AND 3) Line IV.1.a., charter school's PTR cannot exceed of 25:1 OR the PTR on Line IV.1.c., largest unified school district in the county or counties in which the charter school operates, the ACCS shall recommend approval at 100%, unless there is a reasonable basis to recommend otherwise. [5 <i>CCR</i> 11963.4 (a) (3)] 				
85%	 Line VI.1. equals or exceeds 40 percent, AND Line V1.2 equals or exceeds 70 percent but less than 80 percent, the ACCS shall recommend approval at 85 percent, unless there is a reasonable basis to recommend otherwise. [5 CCR 11963.4 (a) (2)] 				
70%	,	ds 35 percent, AND ds 60 percent but less than 70 percent, the ACCS shall recommend approval at 70%, unless o recommend otherwise. [5 CCR 11963.4 (a) (1)]			
Denied	,	percent, OR percent, the ACCS shall recommend that the SBE deny the request, unless there is a end otherwise. [5 <i>CCR</i> 11963.4 (a) (4)]			