

FY14 New Capital Project Request Estimate Form (CPE)

New Project Name: Air Monitoring Station Site # 34
Division Name: Construction Management
Department Name: Public Works

SF = square footage, LS = lump sum, F = formula
Percentages & Amounts in RED need to be adjusted for each individual project.

Planning Phase:

ASSUMPTIONS

Building Area / Square Footage:	3,600	SF	
A. Design:			
1. Consultant Basic Fees:		8%	22,217
2. Consultant Supplemental Services:		1%	0
3. Reimbursable Expenses:		1%	0
Design Total:			22,217
B. Site Acquisition:			
1. Land Acquisition:		LS	0
2. Legal Fees:		LS	0
3. Environmental Audits/Testing:		1%	0
Site Acquisition Total:			0
C. Miscellaneous Costs:			
1. Misc. Consultants, etc.:		1%	0
2. Plan Review Fees:		1%	0
3. Other:		2%	2,000
Misc. Costs Total:			2,000
Planning Phase Total:			24,217

Planning Cost Details: Fiscal Year planning funds are needed? FY??

Construction Phase:

D. Construction:			
Construction Cost Per Sq Ft.:	\$0		
1. Construction & Contracts:		F	186,331
2. Construction C.O.'s:		5%	9,317
3. Misc. Construction:		LS	0
4. Improvements (other than bldgs):		0%	0
5. Public Art:		F / LS	0
6. Telecommunications:	(\$2.5 sq.ft.)	F	0
7. Technology:	(\$5 sq.ft.)	F	0
8. Utility Charges:	(\$4 sq.ft.)	F	2,000
9. Permit Fees:	(3% Con Cost.)	F	5,961
10. Owner Control Insurance OCIP:		3%	
11. Other:		LS	0
Construction Total:			203,609
E. Relocation Expenses:			
1. Moving Expenses:		LS	0
2. Interim Leases:		LS	0
3. Other:		LS	0
Relocation Exp. Total:			0
F. Furnishings:			
1. Furniture and Equipment:	(\$25 sq.ft.)	F	0
2. Security:		LS	500
3. Other:		LS	0
FF & E Total:			500
G. Allowances:			
1. Project Contingency:		5%	10,000
Allowances Total:			10,000
Construction Phase Total:			214,109
Total Project Cost:			238,326

Construction Cost Details: Fiscal Year construction funds are needed? FY??

Project Notes:

Estimate Date: _____

Project Start Date: _____

Project End Date: _____

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Division Director

*New capital project requests must also have an InfoPath Capital Justification Form filled out and approved by the Department.