

**U.S. Department of Housing
and Urban Development
Office of Departmental Grants Management and Oversight**

| | |
|---|--|
| Program Name: <u>Community Outreach Partnership Centers (COPC) New Grant</u> | Component Name: <u>Housing – Activity 1-3</u> |
|---|--|

| Strategic Goals | Policy Priorities | Problem, Need, Situation | Service or Activity | Benchmarks | | Outcomes | | Measurement Reporting Tools | Evaluation Process |
|-----------------|-------------------|---|--|--|---------------|---|-------------|---|---|
| | | | | Output Goal | Output Result | Achievement Outcome Goals | End Results | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Policy | | Planning | | Intervention | | Impact | | Accountability | |
| 2,3,6 | 2,4,6 | Housing providers and neighborhood groups do not have the data they need to make housing planning, neighborhood revitalization, and economic development decisions. The CAC has identified the need to create a community accessible GIS database to address this need. | Creation of a community accessible GIS housing database including training of housing provider staff and residents in the use of the database. | <u>Short Term</u> Integrate city and county housing planning data into a merged, useable, non-duplicate database by 9/31/05 | | Existing local housing data that was not in a useable and accessible form has been created and will now be used to form the foundation for the new community accessible GIS housing database by 9/3/05. | | a. Monthly activity reports b. COPC central database c. COPC office d. Monthly by Project Co-Directors. Semi-annual reports are sent to (OUP) HUD e. Data is entered and maintained in the COPC central database created in Access | The monthly report is analyzed by the Project Staff, the lead faculty member, and the CAC determine the progress; merging the databases any barriers or challenges to completing the process |
| | | | | <u>Intermediate Term</u> a) At least, 8 new factors are collected and integrated into the merged database by 3/31/06. b) 6 housing provider staff and residents are expected to be trained in the use of the new database between 12/1/06 and 9/31/07. | | The community accessible GIS housing database has been by 9/31/07, empowering the community with housing data that was formerly not available to them to improve their ability to make more effective affordable housing decisions. | | a. Monthly activity reports; attendance records; survey of housing provider staff and residents. b. COPC central database. c. COPC office. d. Monthly by Project Co-Directors and lead faculty at the training session. Semi-annual reports are sent to (OUP) HUD. e. New factors are entered into the GIS housing database and can be accounted for in terms of completion; attendance is collected at each training session and then maintained in the COPC central database created in Access. | A list of added data is compiled monthly by lead faculty member. attendance logs are analyzed monthly by the lead faculty and Project Staff to determine who has received training at the new database. The results of a survey will be used to determine if community members have access and a knowledge of housing data that is greater than before the new database was |

Program Name: Community Outreach Partnership Centers (COPC) New Grant

Component Name: Housing – Activity 1-3

| Strategic Goals | Policy Priorities | Problem, Need, Situation | Service or Activity | Benchmarks | | Outcomes | | Measurement Reporting Tools | Evaluation Process |
|--|-------------------|--------------------------|---------------------|---|---------------|--|-------------|--|--|
| | | | | Output Goal | Output Result | Achievement Outcome Goals | End Results | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Policy | | Planning | | Intervention | | Impact | | Accountability | |
| | | | | <u>Long Term</u> Create 30 maps and other data sets needed by housing providers between 9/31/05 and 9/31/07. | | Affordable housing providers use maps and data sets to make more effective planning decisions during the 3 year length of the COPC grant period. | | a. Assessment form b. COPC central database c. COPC office. d. At the end of each year by Project Co-Directors and lead faculty. Semi-annual reports are sent to (OUP) HUD. e. Final assessment of improvements in planning decisions is documented in a written report. | The lead faculty member is collecting information about how the maps and data-sets are being used throughout the length of the grant period. A final analysis of the impact of new data had on housing planning decisions in the area will be made in a final 3-year report. |
| HUD's Strategic Goals 1. Increase homeownership opportunities. 2. Promote decent affordable housing. 3. Strengthen communities. 4. Ensure equal opportunity in housing. 5. Embrace high standards of ethics, management, and accountability. 6. Promote participation of grass-roots faith-based and other community-based organizations. | | | | Policy Priorities 1. Provide Increased Homeownership and Rental Opportunities for Low- and Moderate-Income Persons, Persons with Disabilities, the Elderly, Minorities and Families with Limited English Proficiency. 2. Improving the Quality of Life in our Nation's Communities. 3. Encouraging Accessible Design Features. 4. Providing Full and Equal Access to Grass-Roots Faith-Based and Other Community-Based Organization in HUD Program Implementation. 5. Participation of Minority-Serving Institutions in HUD Programs 6. Ending Chronic Homelessness within Ten Years. 7. Removal of Barriers to Affordable Housing. | | | | | |