

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Sulphur Housing Authority</u> PHA Code: <u>LA 063</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2012</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>202</u> Number of HCV units: <u>200</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>The mission of the SHA is the same as that of the Department of Housing and Urban Development: To create strong, sustainable, inclusive communities and quality affordable homes for all. SHA is working to strengthen the housing market to bolster the economy and protect consumers; meet the need for quality affordable rental homes; utilize housing as a platform for improving quality of life; build inclusive and sustainable communities free from discrimination; and transform the way SHA does business.</i>				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <i>Goals and Objectives are on display with the 2010 – 2014 PHA 5-Year and Annual Plan</i>				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Due to ARRA grant (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <i>Available at 312 Brook St., Sulphur, LA</i>				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <i>See attached 2012 Annual Statement; 2011 Performance and Evaluation Report; 2010 Performance and Evaluation Report; and 2009 Performance and Evaluation Report.</i>				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <i>See attached 2012-2016 Capital Fund Program Five-Year Action Plan</i>				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. <i>Housing Needs are on display with the 2010 – 2014 PHA 5-Year and Annual Plan</i>				

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. <i>Strategy for Addressing Housing Needs are on display with the 2010 – 2014 PHA 5-Year and Annual Plan</i></p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. <i>These are on display with the 2010 – 2014 PHA 5-Year and Annual Plan</i></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” <i>These are on display with the 2010 – 2014 PHA 5-Year and Annual Plan</i></p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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11.0

- f. No RAB comments
- g. No one challenged any element of the Agency Plan m

Community Service and Self-Sufficiency Statement

The Sulphur Housing Authority has implemented a community service requirement and is conforming to all criteria of the Community Service and Self-Sufficiency Program notifying any family members that must perform a community service or participate in an economic self-sufficiency program and is followed up on a quarterly basis to track their participation.

Part I: Summary						
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P063501-12</u>			Replacement Housing Factor Grant No:	FFY of Grant: <u>2012</u> FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	25,000.00				
3	1408 Management Improvements	20,000.00				
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	5,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	79,667.00				
10	1460 Dwelling Structures	108,659.00				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	238,326.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Date of CFPP Program Grant No: <u>LA48P063501-12</u>	Replacement Housing Factor Grant No: FFY of Grant: <u>2012</u> FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ¹
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director <i>Uma S. Bertrand</i>		Date <i>11/12/11</i>	Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P063501-12 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide Operations	Utilized to support public housing operations & any shortfalls on mod activities	1406	9%	25,000.00				
	Sub total			25,000.00				
HA Wide Management Improvements	A. Community policing – 20 off-duty police officers night time & weekends in all communities	1408	100%	10,000.00				
	B. Vacancy Reduction Program	1408	4 Units	10,000.00				
	Sub total			20,000.00				
HA Wide Fees and Cost	A/E Consulting fees – A&E services & consulting in support of mod activities	1430	100%	5,000.00				
	Sub total			5,000.00				
LA 63-5	A. Replacement of sidewalks	1450	8,000 SF	79,667.00				
	B. Replacement of interior doors	1460	48 Units	50,000.00				
	C. Renovate ceilings in 2 and 3 BR	1460	11 Units	58,659.00				
	Sub total			188,326.00				
	Grand Total			238,326.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Sulphur Housing Authority LA48P063501-12					Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 63-5	12/31/2014		12/31/2016		
HA Wide	12/31/2014		12/31/2016		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Sulphur Housing Authority LA 063		Locality (City/County & State) Sulphur/Calcasieu Parish/Louisiana			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	188,326.00	163,326.00	188,326.00	160,800.00
C.	Management Improvements		20,000.00	20,000.00	20,000.00	20,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment			25,000.00		
E.	Administration					
F.	Other		5,000.00	5,000.00	5,000.00	5,000.00
G.	Operations		25,000.00	25,000.00	25,000.00	52,526.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		238,326.00	238,326.00	238,326.00	238,326.00
L.	Total Non-CFP Funds					
M.	Grand Total		238,326.00	238,326.00	238,326.00	238,326.00

Part I: Summary (Continuation)						
PHA Name/Number Sulphur Housing Authority LA 063			Locality (City/County & State) Sulphur/Calcasieu Parish/Louisiana		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
	LA 63-1			20,000.00	78,667.00	20,000.00
	LA 63-2			20,000.00	109,659.00	9,600.00
	LA 63-5		188,326.00	123,326.00		131,200.00
	HA Wide Non-dwelling			25,000.00		

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HA Wide Operations		HA Wide Operations	
Annual	Utilized to support public housing operations & any shortfalls on mod activities	25,000.00	Utilized to support public housing operations & any shortfalls on mod activities	25,000.00
Statement	Subtotal	25,000.00	Subtotal	25,000.00
	HA Wide Management Improvements		HA Wide Management Improvements	
	A. Community policing – 20 off-duty police officers night time & weekends in all communities	10,000.00	A. Community policing – 20 off-duty police officers night time & weekends in all communities	10,000.00
	B. Vacancy Reduction Program	10,000.00	B. Vacancy Reduction Program	10,000.00
	Subtotal	20,000.00	Subtotal	20,000.00
	HA Wide Fees & Costs		HA Wide Fees & Costs	
	A/E Consulting fees – A&E services & consulting in support of mod activities	5,000.00	A/E Consulting fees – A&E services & consulting in support of mod activities	5,000.00
	Subtotal	5,000.00	Subtotal	5,000.00
	Subtotal of Estimated Cost	\$50,000.00	Subtotal of Estimated Cost	\$50,000.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HA Wide Operations		HA Wide Operations	
Annual	Utilized to support public housing operations & any shortfalls on mod activities	25,000.00	Utilized to support public housing operations & any shortfalls on mod activities	52,526.00
Statement	Subtotal	25,000.00	Subtotal	52,526.00
	HA Wide Management Improvements		HA Wide Management Improvements	
	A. Community policing – 20 off-duty police officers night time & weekends in all communities	10,000.00	A. Community policing – 20 off-duty police officers night time & weekends in all communities	10,000.00
	B. Vacancy Reduction Program	10,000.00	B. Vacancy Reduction Program	10,000.00
	Subtotal	20,000.00	Subtotal	20,000.00
	HA Wide Fees & Costs		HA Wide Fees & Costs	
	A/E Consulting fees – A&E services & consulting in support of mod activities	5,000.00	A/E Consulting fees – A&E services & consulting in support of mod activities	5,000.00
	Subtotal	5,000.00	Subtotal	5,000.00
	Subtotal of Estimated Cost	\$50,000.00	Subtotal of Estimated Cost	\$77,526.00

Part I: Summary						
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P063501-11</u>			Replacement Housing Factor Grant No:	FFY of Grant: <u>2011</u> FFY of Grant Approval: <u>2011</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	25,000.00		0.00	0.00	
3	1408 Management Improvements	10,000.00		0.00	0.00	
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	7,149.00		0.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	87,518.00		0.00	0.00	
10	1460 Dwelling Structures	108,659.00		0.00	0.00	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	238,326.00		0.00	0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P063501-11</u>	
		Replacement Housing Factor Grant No:	
		FFY of Grant: 2011	
		FFY of Grant Approval: 2011	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report			
		Total Estimated Cost	
		Total Actual Cost ¹	
Line	Summary by Development Account	Original	Revised ²
		Obligated	Expended
Signature of Executive Director <i>Alma S. Bertrand</i>		Date 10/12/11	
		Signature of Public Housing Director	
		Date	

Part II: Supporting Pages								
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P063501-11 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide Operations	Utilized to support public housing operations & any shortfalls on mod activities	1406	9%	25,000.00		0.00	0.00	0% Completed
	Sub total			25,000.00		0.00	0.00	
HA Wide Management Improvements	Vacancy Reduction Program	1408	4 Units	10,000.00		0.00	0.00	0% Completed
	Sub total			10,000.00		0.00	0.00	
HA Wide Fees and Cost	A/E Consulting fees – A&E services & consulting in support of mod activities	1430	100%	7,149.00		0.00	0.00	0% Completed
	Sub total			7,149.00		0.00	0.00	
LA 63-5	A. Replacement of sidewalks	1450	13,000 SF	87,518.00		0.00	0.00	0% Completed
	B. Replacement of interior doors	1460	90 Units	50,000.00		0.00	0.00	0% Completed
	C. Renovate ceilings in 3 BR	1460	14 Units	58,659.00		0.00	0.00	0% Completed
	Sub total			196,177.00		0.00	0.00	
	Grand Total			238,326.00		0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Sulphur Housing Authority LA48P063501-11					Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 63-5	8/02/2013		8/02/2015		
HA Wide	8/02/2013		8/02/2015		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P063501-10</u>			Replacement Housing Factor Grant No:	FFY of Grant: <u>2010</u> FFY of Grant Approval: <u>2010</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	25,000.00		25,000.00	0.00	
3	1408 Management Improvements	20,000.00		20,000.00	4,965.00	
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	8,660.00		8,660.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	48,168.00		48,168.00	0.00	
10	1460 Dwelling Structures	186,831.00		186,831.00	141,600.00	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	288,659.00		288,659.00	146,565.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P063501-R0</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2010</u> FFY of Grant Approval: <u>2010</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>6/30/2011</u> <input type="checkbox"/> Final Performance and Evaluation Report				
Line		Total Estimated Cost		Total Actual Cost ¹
Summary by Development Account		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>Uena S Bertrand</i>		Date <i>10/12/11</i>		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P063501-10 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide Operations	Housing Operations	1406	3%	25,000.00		25,000.00	0.00	0% Completed
	Sub total			25,000.00		25,000.00	0.00	
HA Wide Management Improvements	A. Community policing	1408	100%	10,000.00		10,000.00	3,600.00	36% Completed
	B. Vacancy Reduction Program	1408	4 Units	10,000.00		10,000.00	1,365.00	14% Completed
	Sub total			20,000.00		20,000.00	4,965.00	
HA Wide Fees and Cost	Consulting fees	1430	100%	8,660.00		8,660.00	0.00	0% Completed
	Sub total			8,660.00		8,660.00	0.00	
LA 63-2	Replace interior doors	1460	24 Units	7,910.00		7,910.00	7,910.00	Completed
	Sub total			7,910.00		7,910.00	7,910.00	
LA 63-5	A. Refurbish apartment ceilings, 20 1 BR and 12 4 BR	1460	32 Units	124,432.00		124,432.00	112,600.00	90% Completed
	B. Replace interior doors	1460	64 Units	21,090.00		21,090.00	21,090.00	Completed
	Sub total			145,522.00		145,522.00	133,690.00	
HA Wide Dwelling	Install screen doors on rear of units	1460	74 Units	33,399.00		33,399.00	0.00	0% Completed
	Sub total			33,399.00		33,399.00	0.00	
HA Wide Non-dwelling	Replace sidewalks with center drain	1450	6500 SF	48,168.00		48,168.00	0.00	0% Completed
	Sub total			48,168.00		48,168.00	0.00	
	Grand Total			288,659.00		288,659.00	146,565.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Sulphur Housing Authority LA48P063501-10					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 63-2	7/14/2012	8/31/2010	7/14/2014		
LA 63-5	7/14/2012	8/31/2010	7/14/2014		
HA Wide	7/14/2012	8/31/2010	7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P063501-09</u>			Replacement Housing Factor Grant No:	FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	26,753.75		26,753.75	26,753.75	
3	1408 Management Improvements	20,000.00		20,000.00	20,000.00	
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	11,530.00		11,530.00	11,530.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	52,259.00		52,259.00	52,259.00	
10	1460 Dwelling Structures	169,200.00		169,200.00	169,200.00	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	9,890.25		9,890.25	9,890.25	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	289,633.00		289,633.00	289,633.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009			
PHA Name: Sulphur Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: LA48P063501-09	Replacement Housing Factor Grant No: FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ¹	Obligated	Expended
Signature of Executive Director <i>Ulmo J Bertrand</i>		Date <i>10/12/11</i>		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Sulphur Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P063501-09 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
HA Wide Operations	Housing Operations Subtotal	1406	8%	26,753.75		26,753.75	26,753.75	Completed
				26,753.75		26,753.75	26,753.75	
HA Wide Management Improvements	Vacancy reduction program Community policing Subtotal	1408 1408	4 Units 4 Units	10,000.00 10,000.00		10,000.00 10,000.00	10,000.00 10,000.00	Completed Completed
				20,000.00		20,000.00	20,000.00	
HA Wide Fees & Cost	Consulting Services Subtotal	1430	100%	11,530.00		11,530.00	11,530.00	Completed
				11,530.00		11,530.00	11,530.00	
LA 63-5	A. Replace sidewalks B. Refurbish ceiling in 1 BR units Subtotal	1450 1460		52,259.00 169,200.00		52,259.00 169,200.00	52,259.00 169,200.00	Completed Completed
				221,459.00		221,459.00	221,459.00	
HA Wide Non-dwelling Equipment	Install emergency generators at Admin Offices Subtotal	1475	1 EA	9,890.25		9,890.25	9,890.25	Completed
				9,890.25		9,890.25	9,890.25	
Grand Total				289,633.00		289,633.00	289,633.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Sulphur Housing Authority LA48P063501-09					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 63-5	9/14/2011	9/30/2009	9/14/2013	7/5/2011	
HA Wide	9/14/2011	9/30/2009	9/14/2013	7/5/2011	

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