

ST. THOMAS MORE ORATORY
ANNUAL PARISH FINANCIAL REPORT
Actuals for the Period July 1, 2013 to June 30, 2014 (FY 2014)
Budget for the Period July 1, 2014 to June 30, 2015 (FY 2015)

<u>INCOME STATEMENT</u>	<u>FY 2014 Actuals</u>	<u>FY 2015 Budget</u>
Income		
2100 Parish Ordinary Income	\$ 256,650.00	\$ 262,950.00
2200 Parish Special Purpose Income	\$ 4,983.00	\$ 5,400.00
2300 Parish Extraordinary Income	\$ 158,732.00	\$ 116,100.00
5100 Religious Education Income	<u>\$ 1,630.00</u>	<u>\$ 1,800.00</u>
TOTAL INCOME	\$ 421,995.00	\$ 386,250.00

Expenses		
3000 Clergy/Parish Ministers/Rectory	\$ 152,546.00	\$ 174,416.00
3100 Administration & Support	\$ 51,209.00	\$ 51,718.00
3200 Church & Hall	\$ 71,411.00	\$ 53,755.00
3300 Liturgy	\$ 17,336.00	\$ 18,000.00
3400 Charity	\$ -	\$ 400.00
3500 Expenditures for Special Ministry	\$ 19,957.00	\$ 23,000.00
3600 Fixed Costs & Benefits	\$ 55,352.00	\$ 57,615.00
3800 Non-Program Expenses	\$ 34,147.00	\$ 28,750.00
3900 Capital Expense	\$ -	\$ -
5000 Religious Education Expenses	<u>\$ 10,369.00</u>	<u>\$ 10,817.00</u>
TOTAL EXPENSES	\$ 412,327.00	\$ 418,471.00
SURPLUS (DEFICIT)	\$ 9,668.00	\$ (32,221.00)

Finance Council:

Donald J. Puglisi
 Ellen Monk
 Gary H. Stokes (Vice Chair)
 Bryan B. Sullivan (Chair)

CATHOLIC CAMPUS MINISTRY
at the University of Delaware
www.udcatholic.org

ST. THOMAS MORE ORATORY
 45 LOVETT AVE
 NEWARK, DE 19711
 PH: (302) 368-4728

MASS SCHEDULE
 SAT 5 PM
 SUN 9:30 & 11:30 AM
 Blue Hen Student Mass 6:30 PM
 MON-FRI 12:30 PM

fr. Ambrose Eckinger, O.P.
 Kim Zitzner
 udcatholic@gmail.com

CONFESSIONS
 TUE 11:45 -12:15 PM
 TUE 5:30 -6:30 PM
 or by appt.

15 February 2015
 6th Sunday in Ordinary Time

*... a great while before day,
 he rose and went out to a lonely place,
 and there he prayed.*
Mark 1:35



ROSARY

MON 7 PM

Come join us to pray the Rosary before the Blessed Sacrament.

BINGO OUTREACH

TUE 6:30 PM

The Jeanne Jugan Home is a retirement home in Newark run by the Little Sisters of the Poor. Students volunteer their time spending an hour playing bingo and talking with the residents. We leave from the Oratory at 6:30 and arrive back by 8pm.

PRAYER & MEDITATION TUESDAYS

TUE 5:30-7 PM

5:30 Exposition & Adoration
5:30 – 6:30 Sacrament of Reconciliation Available
6:30 Taize Chant & Benediction

Looking for some quiet prayer & meditation time during your busy day?
Stop by the O on Tuesdays any time from 5-7.



BIBLE STUDY

WED 7-8:30 PM

Looking for a student Bible study? Join us each week as we look ahead to the Sunday scripture readings and discuss how they affect our lives. Stop by and share the challenges of living out the gospel on campus.

FAITH JOURNEY

WED 7-8:30 PM

Need to receive the Sacrament of Confirmation? Thinking about joining the Catholic Church? Join us for Faith Journey classes on Wednesdays.

FOR THE SAKE OF GOD'S CHILDREN

Ever heard of *For the Sake of God's Children*? It is the safe environment program of the Diocese of Wilmington, designed to keep young people participating in ministry around the diocese free from harm. Participants include the Bishop, all priests, deacons, seminarians, religious, all lay employees and volunteers. For more information visit www.cdw.org and click the FSGC logo.

SUPPORT OUR TROOPS

If you have a family member serving in the armed forces or know a UD student or alum serving, please bring in a picture with the name & unit address of the soldier to display and include in our prayers. Please include your name and connection to the soldier for our display board.

READINGS

15 Feb 15

Leviticus 13:1-2, 44-46

6th Sunday in Ordinary Time

Psalm 32

1 Cor 10:31-11:1

Mark 1:40-45

22 Feb 15

Genesis 9:8-15

1st Sunday of Lent

Psalm 25

1 Peter 3:18-22

Mark 1:12-15

Offertory

1 Feb

\$6,216.06

8 Feb

\$4,435.76

Next 2nd Collection

15 Feb

Black & Indian & Home Missions

RELIGIOUS EDUCATION CLASS

FEB 15th, MAR 1st, 15th & 22nd

PLAN AHEAD

BEACH RETREAT

20-22 Feb 15

Get away for a weekend at the Jersey Shore in Cape May Point, NJ.
Student led beach retreat – great food, lots of fun. Sign up early!

SUSTAINING HOPE FOR THE FUTURE

UPDATE

Oratory Campaign Goal: \$242,500

Total amount pledged: **\$303,535**

Pledges received: 161

% of Goal Reached: **125.17 %**

CONGRATULATIONS

ANDREW POWERS

Congratulations to Andrew Powers who will be welcomed into the Eagle Scout Court of Honor Sunday, February 15th

ASH WEDNESDAY - 18 FEB 15

MASS, BLESSING & IMPOSITION OF ASHES:

* 7:30 am

* 12:30 pm

* 6:30 pm

LITURGY OF THE WORD BLESSING & IMPOSITION OF ASHES:

9:30 am

4:30 pm

5:30 pm

7:30 pm

* The Sacrament of Reconciliation will be offered 30 minutes before each Mass.

The Dominican Province of St. Joseph will be relinquishing their pastoral care of the Oratory and Campus Ministry at the University of Delaware at the end of this academic semester. The Oblates of St. Francis deSales have accepted the invitation to assume responsibilities. Thank you to fr. Ambrose & all of the Dominicans who have served us over these years.
We are blessed to have had them here at the Oratory.

