

OFFICE OF THE PRINCIPAL GOVERNMENT DEGREE COLLEGE BARAMULLA

(NAAC Re-Accredited Grade 'A')

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UNIVERSITY GRANTS COMMISSION, NEW DELHI**Proposal for Assistance during the XII Plan under the Scheme “Colleges with Potential for Excellence/College of Excellence”****Section 1: GENERAL**

S. No	Profile/Parameter	Particulars
1.1	Name of the College:	Govt. Degree College, Baramulla
1.2	Full address of the College (including Tel./ Fax Nos. and e-mail ID)	Khawaja Bagh, Baramulla-193103 01952-234214 01952-234214 varmulcollege@gmail.com
1.3	Name of the Principal of the College (including Tel/Fax Nos and e-mail ID)	Prof. (Dr.) Mohammad Ashraf 01952-234214 01952-234214 varmulcollege@gmail.com
1.4	Name & address of affiliating University (including Tel./Fax Nos and e-mail ID)	University of Kashmir, Hazratbal Srinagar
1.5	Name & address of the Chairman, Governing Body, of the College (including Tel./Fax Nos and e-mail ID)	N.A.
1.6	Goals & Objectives of the College	<ul style="list-style-type: none">➤ To develop competent human resource through quality education and skill training to meet the demands of the market at local, national and international levels.➤ To provide innovative educational environment, opportunities that enable the individuals, communities and the nation to grow, thrive and prosper.➤ Design programs to help students identify educational and career goals and develop skills to achieve intellectual and personal goal.➤ Encourage creativity, innovation and risk taking and prepare students for entrepreneurial enterprise.➤ Inculcate values of honesty, truthfulness, tolerance and brotherhood.

1.7	Names of highly rated departments in the College	PG Department of Mathematics , Computer Applications (UG), Mass Communication & Multimedia Production (MCMP) (UG) Mass Communication & Video Production (MCVP) (UG), Psychology (UG), Botany (UG), Zoology (UG), Physics (UG) Industrial Fish & Fisheries (IFF) (UG) Information Technology (IT) (UG) Functional English (UG) Biotechnology (UG)
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Sr. No.	Profile/Parameter	Particulars/Options								
1.8	Nature of Management of the College	Govt.								
1.9	Total Strength of Students Teachers (Existing)	UG			PG			Total		
		M	F	T	M	F	T	M	F	T
		2142	152	2294	45	18	63	2287	170	2357
		15	2	17	1	--	1	16	2	18
1.10	No. of years since establishment of the College	≤ 10 – 25			> 25 – 50			> 50		
1.11	No. of years since permanently affiliated to the University	≤ 10 – 25			> 25 – 50			> 50		
1.12	Campus area (in acres)	≤ 5.00			>05 – 10			> 10		
1.13	Levels of Academic Programmes in the College	UG, PG & Research		PG & UG only		PG only		UG only		
1.14	Academic Departments	Total No. 28		No. of Arts Fac. 15		No. in Science Fac. 10		No. in Com. Fac. 02		No. in other Fac. 01
1.15	No. of Teachers	Sanctioned Strength 81			Present Strength a) Regular 17 b) Adhoc/Part time 73			Present Strength as % of San. Strength 21%		
1.16	Diploma/Certificate courses offered: ▪ No. of students ▪ % of the total No. in College	PG Diploma			Diploma 0.5% appx			Certificate 3.5% appx		

1.17	Total No. of students	≤ 500	>500-1000	>1000
1.18	Category of students	At least 50% SC – ST	At least 50% OBC	At least 25% PH
1.19	UG students as % of total No.	≤ 50	> 50 – 80	> 80
1.20	PG students as % of total No.	≤ 50	> 50 – 80	> 80
1.21	M. Phil students as % of total No.	≤ 02	> 02 – 05	> 05
1.22	Ph.D. students as % of total No.	≤ 01	> .01 - .02	> .02
1.23	Grants received during XI Plan (Rs. In Lakhs) from:	State Government Rs. 1364.196 Lakhs	Central Govt. other than UGC NIL	UGC Rs. 73.283 Lakhs
1.24	Students' facilities: Amount spent over the past 3 years (Rs. In Lakhs) for	Laboratories Rs. 25.043 Lakhs	Central Library	Departmental Libraries Rs. 8.986 Lakhs
1.25	Grievance Redressal Cell: No. of students handled over the past 3 years	\leq 20	> 20 – 50	> 50
1.26	Guidance & Counseling Cell: No. of cases handled over the past 3 years	≤ 50	> 50 - 75	> 75
1.27	Mechanism available for seeking feedback on various aspects of College's functioning is from	Teachers	Students	Public other than stakeholders
1.28	The College has an active	Parent- Teacher Association	Alumni Association	Linkage with NGOs

Section 2: PROFILE DETAILS

Sr. No.	Profile/Parameter	Particulars/ Options			For Office Use
2.1	Status of the College	Non-Autonomous	Autonomous		
2.2	No. of years since grant of Accreditation by NAAC	01 – 05	> 05 - 10	> 10	
2.3	Grade/ GPA awarded by NAAC	A 3.01 to 4.00		A 3.01 to 4.00	
2.1	Academic category of the College	Men's	Co-ed	Women's	
2.5	Location of the College	Urban	Rural	Tribal	
2.6	Plan of Academic work	Annual	Semester	Credit based	
2.7	Students from other states as % of Total No.	01 – 05	> 05 - 10	> 10	
2.8	NRI students as % of total No.	01 – 05	> 05 - 10	> 10	
2.9	Overseas students (excluding NRIs) as % of total No.	01 – 03	> 03 - 05	> 05	
2.10	No. of new courses introduced over past 3 years: Degree	01 – 03	> 03 - 06	> 06	
	PG Diploma	01 – 03	> 03 - 06	> 06	
	Diploma	01 – 05	> 05 - 10	> 10	
	Certificate	01 – 05	> 05 - 10	> 10	
2.11	No. of Self-financing courses started over the past 3 years	01 – 05	> 05 - 10	> 10	
2.12	Students' results" Average % for the last 3 years: UG	40 – 60	> 60 – 80	> 80	
	UG First Class	05 – 10	> 10 – 30	> 30	
	PG	50 – 70	> 70 – 90	> 90	
	PG First Class	10 – 20	> 20 – 50	> 50	
2.13	No. of students passing National Examinations over the past 3 years UGC – NET	01 – 05	06 – 10	> 10	
	GATE	01 – 05	06 – 10	> 10	
2.14	Research Project outlay from various agencies during past 3 years (Rs. In Lakhs)	05 – 10	> 10 - - 50	> 50	
2.15	No. of Collaboration with International Institutions during past 3 years Mo U	01 – 02	> 02 – 05	> 05	
	Exchange of teachers	01 – 05	> 05 - 10	> 10	
	Franchise	01 – 05	> 05 – 10	> 10	

2.16	Teachers are evaluated by	Peer groups within the College	Externals	Students	
2.17	Recognition of teachers over the past 3 years:				
	No. at International level	01 – 02	> 02 – 04	> 04	
	No. at National level	01 – 03	> 03 – 06	> 06	
2.18	No. of teachers presenting papers in seminars/ conferences during past 3 years at International level	01- 03	> 03 - 06	> 06	
	At National level	01 – 05	> 05 -10	> 10	
2.19	No. of academic seminars / conferences organized by the college over the past 3 years at the National/ International level	01 – 03	> 03 - 06	> 06	
2.20	Physical education: Provision made for:				
	No. of major games	01 – 03	> 03 - 06	> 06	
	No. of minor games	01 – 03	> 03 - 06	> 06	
	No. of indoor games	01 – 03	> 03 - 06	> 06	
	No. of accredited coaches	01 – 02	03 - 04	> 04	
2.21	Other facilities: (circle the ones available)	Computer Centre	Internet	Book bank	
		Hostel (Men)	Hostel (Women)	Common Room for students	
		Canteen	Health Centre	Placement Cell	
	Any other (name up to 3)	Conference Hall	Auditorium		
2.22	Teacher Quality: Student/teacher ratio	> 60 – 1	> 40 : 1 60 : 1	⇐ 40 : 1	
	% of M.Phil degree holders among teachers	01 – 10	> 10 - 50	> 50	
	% of Ph.D holders among teachers	01 – 05	> 05 – 10	> 10	
	% of teachers who attended (over the past 3 years):				
	a) Orientation Course	01 – 02	> 20 – 50	> 50	
	b) Refresher Course	01 – 20	> 20 – 50	> 50	
	c) Winter/Summer School				

2.23	Evaluation Process & Reforms over the past 3 years: No. of programmes for which academic audit is conducted	01 – 02	> 02 – 05	> 05	
	No. of programmes for which peer review conducted	01 – 02	> 02 – 05	> 05	
2.24	Research Promotion & Support: % of teachers actively engaged in research work	01 – 05	> 05 – 20	> 20	
	% of teachers approved as research supervisors	01 – 05	> 05 – 20	> 20	
	% of teachers on Learned/ Academic/ Scientific Bodies outside the College	01 – 02	> 02 – 05	> 05	
2.25	Research Output & Publications during the past 3 years No. of M.Phil degrees awarded For colleges with ≤5 PG Depts.	01 – 10	> 10 – 20	> 20	
	>5 PG Depts	01 – 20	> 20 – 40	> 40	
	No. of Ph.D degrees awarded For colleges with ≤5 PG Depts	01 – 05	> 05 – 10	> 10	
	>5 PG Depts.	01 – 10	> 10 – 20	> 20	
	No. of research papers published by teachers in referred journals	01 – 05	> 05 – 10	> 10	
	No. of research projects undertaken a) Major	01	02 - 03	> 03	
	b) Minor	01 – 04	05 – 10	> 10	
2.26	Consultancy: Total of resources generated through consultancy as % of total funds received from all sources	01 – 02	> 02 – 05	> 05	
2.27	Extension activities during the previous year No. of innovative/ useful extension programmes conducted	01 – 02	> 02 – 05	> 05	
	No. of teachers engaged in extension activities	03 – 05	> 05 – 20	> 20	
	No. of students participating in extension activities	10 – 50	> 50 – 100	> 100	

2.28	Collaborative Activities: During the past 3 years: No. of joint programmes conducted with NGOs	01 – 05	05 – 10	> 10	
	No. of cooperative programmes with national level academic institutions	01 – 05	05 – 10	> 10	
	No. of collaborative activities with international level academic institutions	01 – 05	05 – 10	> 10	
2.29	Library Resources: No. of book titles per students	01 – 03	> 03 - 10	> 10	
	No. of books added to the library as % of the total collection during the past 3 years	01 – 03	> 03 - 10	> 10	
2.30	ICT – based Learning Resources: Student – computer ratio	> 60 : 1	> 30 : 1 – 60 : 1	← 30 : 1	
2.31	Student Profile (average for the past 3 years): % of students admitted of those applied	> 60	> 20 – 60	05 – 20	
	% of women students in the total students strength	01 – 10	> 10 - 50	> 50	
	% of SC students in the total student strength	01 – 10	> 10 - 15	> 15	
	% of ST students in the total student strength	01 – 02	> 02 - 05	> 05	
	% of PH students in the total students	01 – 05	> 05 - 10	> 10	
2.32	Student Progression (average of past 3 years): % of students graduating at first attempt	30 – 50	> 50 - 75	> 75	
2.33	Student Support: % of students getting selected through on campus interviews out of those interviewed over the past 3 years	10 – 20	> 20 - 50	> 50	
2.34	Average % of utilization of approved annual budget over the past 3 yers.	60 – 80	> 80 - 90	> 90	

2.35	Financial resources mobilized as % of approved annual budget during the last years.	05 – 10	> 10 - 20	> 20	
2.36	% of teachers to whom administrative powers and responsibilities are assigned as on date	05 – 10	> 10 - 20	> 20	
2.37	No. of teachers nominated on the Governing Body of other institutions as on date	01 – 02	> 02 - 05	> 05	
2.38	Curriculum: Feedback on it is received from	Employers	Teachers	Students	
	No. of remedial programmes conducted for students with difficulties in learning over past 3 years	01 -02	> 02 - 05	> 05	
	No. of specialized courses organized for advanced learners over past 3 years	01 – 02	> 02 - 05	> 05	
	% of teachers using modern educational technology	10 – 20	> 20 - 50	> 50	
2.39	Student Activities: Average No. of students participating/ engaged in programmes over the past 3 years: Cultural and related activities	05 – 10	> 10 - 20	> 20	
	Co-curricular activities	05 – 10	> 10 - 20	> 20	
	Social service / Extension work other than NSS activities	10 – 50	> 50 - 1 00	> 100	
2.40	Sports Events No. of students participated over the past 3 years at : International level	01 – 05	> 05 - 10	> 10	
	National level	05 – 10	> 10 - 20	> 20	
	Regional level	10 – 20	> 20 - 50	> 50	
3.1	No. of years since the grant of Autonomy	01	> 01 - 10	> 10	
3.2	Level at which Autonomy is granted	UG only	PG only	UG & PG	
3.3	Curriculum review/ revision	Any time after 3 years	Once in 3 years	Annually	
3.4	Time lag in introducing new programme	> 2 years	1 – 2 years	≤ 1 year	
3.5	No. of subjects where Question Banks are developed	01 – 02	> 02 - 05	> 05	

3.6	Examination Reforms: Evaluation Scheme	Marks	Grades and GPA	Credit based GPA	
3.7	Weightage in % allotted to Continuous Internal Evaluation (CIE) in the end semester or exit examination	10 – 20	> 20 - 40	> 40	
3.8	% of programmes having CIE to total No. of programmes	15 – 25	> 25 - 50	> 50	
3.9	Temporal scheme	Annual	Semester	Trimester	
3.10	% of question papers in which change in pattern is introduced	05 – 10	> 10 - 50	> 50	

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CERTIFICATE

This is to certify that the data and information provided in this Proposal are true and correct to the best of my knowledge and belief and the required documents in support of these will be provided to the UGC through the University as and when the same are called for. It is also confirmed that this College shall abide by the Guidelines framed by the UGC in respect of Colleges with Potential for Excellence from time to time if it is selected under the Scheme in the XI Plan.

(Signature)

Place : Baramulla

Date : 07-02-2015

**Principal
Govt. Degree College Baramulla**

Seal of the College

ENDORSEMENT

(by the affiliating University)

The University certifies that the data and information given by the College in the Proposal are correct as per the records of the University. The University therefore supports the Proposal and shall monitor the progress of the above College, if selected for the CPE status, and do whatever is needed to be done by the University in respect of the College under the Guidelines and other relevant Rules and Regulations framed by the UGC.

(Signature)

**Place
Date**

Registrar of the University

Seal of the University

ANNEXURE-II

ACTION PLAN & BUDGET

1.	Name & Address of the College	Govt. Degree College Baramulla, Khawaja Bagh Baramulla - 193103
2.	Proposed Activities a) Teaching (UG):	<ol style="list-style-type: none"> 1. Strengthening of Science Laboratories and Up-gradation of Computer Science Labs 2. Implementation of CBCS 3. Adoption of latest ICT for Teaching, Learning & Assessment <ol style="list-style-type: none"> a. Procurement and use of classroom response system to enhance engagement and learning b. Up gradation of Classroom equipped with updated technology-based teaching aids like Smart Board, LCD Projectors c. Installing the High Definition (HD) camera in one Smart Room for conducting video conferences & Recording of lectures so as to channelize the same to other centers for streaming and offline Digital Library 4. Faculty Development seminars for training in Higher Education Pedagogy 5. Procurement of books and models for various departments
	b) Teaching (PG):	<ol style="list-style-type: none"> 1. Introduction of Integrated BCA/MCA Program which will be first of its kind in the entire State of Jammu and Kashmir Including PG Programs in in Botany & Zoology 2. Subscription of More E Journals and Project based Learning for students. 3. Use of Course Management System Like Moodle or Blackboard 4. Signing of MOU with top Corporates for 'On the Job Training' 5. Augment Computing Facility 6. Up gradation of Seminar Halls in Departments
	c) Research:	<ol style="list-style-type: none"> 1. Minor and Major Research Projects under BSR Scheme of UGC. 2. Subscription to World's Largest Online Digital Library ACM (Association for Computing Machinery) 3. Procurement of Research Software's like MATLAB, R, & SPSS 20, Minitab etc. 4. Proactively engage when major calls for research funding are made, facilitating innovative responses from appropriate multidisciplinary research teams 5. Align research in Disaster Management, use of emerging technologies & research areas like Internet of things IOT in health care, Mental Health research & specifically Earth Quake and Floods given that Jammu & Kashmir Valley is in high risk Seismic zone

	d) Extension:	<ol style="list-style-type: none"> 1. Adoption of Middle, Secondary and Senior Secondary Schools falling in the close proximity of the College 2. Setting up a Musical Wing in College for Cultural activities 3. Mini Fish Pond for demonstration 4. Health Centre 5. Organizing health & cleanliness awareness & sensitization programmes for rural masses through NSS
	e) Any other: (Please specify)	<ol style="list-style-type: none"> 1. Installation of GRID-TIED Solar Panel System WITH BATTERY BACKUP for provision of round the clock electricity to the institution 2. Digitization of Establishment Section. 3. Up gradation of OFC Enabled Leased Line of up to 5 MBPS 4. RFID Enabled upgradation of Central Library 5. Extension of CCTV Surveillance in the College 6. Organize computer literacy and communication skill development workshop for teaching and non-teaching staff 7. Procurement of DG Sets for uninterrupted Power Supply

Proposed Non-Recurring & Recurring Grant (Rs. In Lacs)

3.		Proposed Utilization of Grants	Non-Recurring Grant (Rupees in Lakhs) <i>(To be listed in order of priority, with details given in Annexure B1)</i>	Recurring Grant (Rupees in Lakhs)
				<i>(To be listed in order of priority, with details given in Annexure B2)</i>
	a)	Teaching Facilities (UG):	Lab Upgradation Browsing Center ICT for Teaching & Learning Grand Total = 32.50 Lacs	Rs. 10.50 Lacs
	b)	Teaching Facilities (PG):	Lab Upgradation ICT for Teaching & Learning Grand Total 12.00 Lacs	Rs. 6.00 Lacs
	c)	Research Facilities:	Rs. 8.00 Lacs	Rs. 5.00 Lacs
	d)	Extension Activities:	Rs. 23.20 Lacs	Rs. 0.90 Lacs
	e)	Any Other Activities: <i>(Please specify)</i>	Rs. 47.00 Lacs	Rs. 4.90 Lacs
		Total: <i>(Rupees in Lacs)</i>	Rs. 122.70 Lacs	Rs. 27.30 Lacs

Annexure-B1 & B2

Breakup of proposed Non-Recurring & Recurring Grant (Rs. In Lacs)

Department	Proposed Activity	Non Recurring Expenditure			Recurring Expenditure				
		Cost	Units Per Depart ment/ College	Total	Item	Cost	Time Period In Years	Unit	Total
UG Teaching	Strengthening of Science Laboratories	₹ 1,00,000	8	₹ 8,00,000	Up gradation and Maintenance	₹20,000	5	8	₹ 8,00,000
	Up gradation of Browsing Centre/General Purpose Compute Lab of College	₹ 1,00,000	1	₹ 1,00,000	Maintenance & Up gradation	₹10,000	5		₹50,000
	Classroom Response System	₹ 3,00,000	2	₹ 6,00,000					₹0
	Multimedia Projectors	₹50,000	6	₹ 3,00,000					₹0
	All In One Computer (AIO)	₹50,000	6	₹ 3,00,000					₹0
	Purchase of Books	₹ 10,00,000		₹ 10,00,000	Books Purchase	₹ 2,00,000			₹ 2,00,000
	Procurement HD Camera for Digital Recording / Video Conferencing	₹ 1,50,000	1	₹ 1,50,000					₹0
	Total			₹ 32,50,000					₹ 10,50,000
PG Teaching	Departmental Lab & Library Up gradation (PG Mathematics)	₹ 1,00,000	1	₹ 1,00,000	Maintenance & Up gradation	₹30,000	5		₹ 1,50,000
	Computer Lab & Library Up gradation (PG Computer Sciences)	₹ 4,00,000	1	₹ 4,00,000	Maintenance & Up gradation	₹40,000	5		₹ 2,00,000
	Visualizers	₹50,000	2	₹ 1,00,000					₹0
	Multi Media Projectors	₹0	0	₹0					₹0
	Journals	₹0	0	₹0	Books Purchase	₹25,000	5	2	₹ 2,50,000
	Student Response System	₹ 2,00,000	2	₹ 4,00,000					₹0
	IT Infrastructure for Course Management System Like Moodle	₹ 1,00,000	2	₹ 2,00,000					₹0
	Total			₹ 12,00,000					₹ 6,00,000
Research & Development	Subscriptions & Access to The ACM Digital Library	₹ 2,00,000	1	₹ 2,00,000	Annual Subscription	₹ 1,00,000	5		₹ 5,00,000
	MATLAB, SPSS , WEKA & R Programming Software's for Research	₹ 3,00,000	1	₹ 3,00,000					₹0

	Equipments For Counselling Ceneter/ Psychology	₹ 3,00,000	1	₹ 3,00,000					₹0
	Seminars/Workshop s/Honoririum/Travel / field expenditure etc {Each Department}	₹0		₹0	Yearly Activities	₹ 1,00,000		5	₹ 5,00,000
	Total			₹ 8,00,000					₹ 5,00,000
Extension Activities	Adoption of nearby villages and Schools through NSS	₹ 1,00,000		₹ 1,00,000	Programs	₹10,000	5		₹50,000
	Mini Fish Pond for Demonstration Purposes	₹ 4,20,000	1	₹ 4,20,000		₹0	0		₹0
	Green House	₹ 18,00,000	1	₹ 18,00,000	Maintenance	₹10,000	4		₹40,000
	Total			₹ 23,20,000					₹90,000
Other Activities	Installation of GRID-TIED Solar Panel System WITH BATTERY BACKUP for provision of round the clock electricity to the institution	₹ 8,00,000	1	₹ 8,00,000	AMC		₹10,000	4	₹40,000
	Digitization of Office (Implementation of MIS)	₹ 3,00,000	1	₹ 3,00,000					₹0
	Up gradation of Leased Line of up to 5 MBPS	₹ 1,00,000	1	₹ 1,00,000	Annual Charges Leased Line (Differential Charges)	₹50,000	5		₹ 2,50,000
	RFID Enabled up gradation of Central Library	₹ 20,00,000	1	₹ 20,00,000					₹0
	Extension of CCTV Surveillance in the College	₹ 3,00,000		₹ 3,00,000					
	Procurement of DG Sets for Providing Un interrupted Power Supply	₹ 10,00,000		₹ 10,00,000					
	Organize computer literacy and communication skill development workshop for teaching and non-teaching Staff	₹0	0	₹0		₹20,000	5		₹ 1,00,000
	Implementation of CBCS Online Admission	₹ 2,00,000		₹ 2,00,000		₹20,000	5		₹ 1,00,000
	Total			₹ 47,00,000					₹ 4,90,000
	Grand Total			₹1,22,70,000					₹ 27,30,000
	Total Expenditure								₹1,50,00,000

Annexure-C1 & C2

4	<i>Expected Outcome / Output</i>	<i>Annual (List titles only, with details given in Annexure C1)</i>	<i>At the End of Five years (List titles only, with details given in Annexure C2)</i>
	a) Teaching/ Evaluation (UG):	YEAR 1: Teaching & Learning Quality Improvement YEAR 2: Strengthening of Laboratories and Modernization of Classrooms YEAR 3: Facilitate Teaching YEAR 4: Computer Literacy Improvement & Improvement in Soft Skills YEAR 5: Research Orientation among students	➤ The concept of modern Teaching-Learning process with graphics, animations, video clips is imbibed by students as the electronic components like images and animations would inscribe on the young minds of scholars. ➤ The aim is to develop inquisition among students so that they could learn their respective domains in a professional way. Besides they would prepare classrooms seminars making use of PowerPoint presentations when the teaching gadgets like Projectors and Laptops are already in place in classrooms.
	b) Teaching/ Evaluation (PG):	YEAR 1: Modernization of Labs YEAR 2: Teaching & Learning Quality Improvements YEAR 3: Career Counselling & On the Job training YEAR 4: Better Employability through Placements YEAR 5: Development of Research acumen among Student	Strengthening of research laboratory & students/Teachers will become more resourceful through different facilities The aim is to develop inquisition among students so that they could learn their respective domains in a professional way. Besides they would prepare classrooms seminars making use of PowerPoint presentations when the teaching gadgets like Projectors and Laptops are already in place in classrooms. ➤ The PG students could develop research and scientific temperament so that they would choose research as career option. ➤ To improve their IQ level to enable them to crack NET/SLET/JRF
	c) Research :	YEAR 1: Procurement of Research software's & Subscriptions YEAR 2: Submissions of research Projects YEAR 3: Collaboration & MOU with other	➤ The faculty members who submit proposals for research work would disseminate the results of their research work among students and community and the concept of <i>lab to land</i> is achieved.

		<p>research Institutes</p> <p>YEAR 4: Publication Output</p> <p>YEAR 5: Enhance publication output</p>	<p>➤ To promote research ambience besides effective Teaching-Learning process.</p>
	d) Extension :	<p>YEAR 1: Schools & Village Adoption through NSS</p> <p>YEAR 2: Green House</p> <p>YEAR 3: Fish Pond</p> <p>YEAR 4: Health Care</p> <p>YEAR 5: NSS & NCC</p>	<p>➤ To achieve the goal of Institutional Social Responsibility (ISR). This way the adjacent community is benefited from institution of higher learning.</p> <p>➤ To sensitize community about basic issues of health hygiene.</p> <p>➤ To eradicate common water born diseases.</p> <p>➤ To promote awareness about immunization/ vaccination programmes launched by Govt.</p> <p>➤ To improve the ecology and aesthetics of their respective areas.</p>
	d) Any other: (Please specify)	<p>YEAR 1: CBCS Implementation & Infrastructure Development</p> <p>YEAR 2: Library Up gradation</p> <p>YEAR 3: Computer Literacy</p> <p>YEAR 4: Training & Seminars</p> <p>YEAR 5: Other Activities</p>	<p>➤ To provide consultancy to students and community with regard to alternative means of conventional energy resources.</p> <p>➤ To reduce carbon footprints in the environment.</p> <p>➤ To imbibe and inculcate the concept of organic farming in view of alarming pollution level in air and water.</p>

CERTIFICATE

This is to certify that the above Action Plan & Budget has been proposed by the college after consulting its major stake holders, in particular, the teaching faculty, as per the UGC XII Plan Guidelines for CPE/CE. The college hereby undertakes to adhere to the approved Action Plan and to take all the necessary steps for meeting the targets envisaged to achieve excellence as proposed.

Principal (Signature with Seal)

Place:

Date:

UNIVERSITY GRANTS COMMISSION

**REPORT OF THE EXPERT COMMITTEE TO ASSESS THE PERFORMANCE OF
THE COLLEGE FOR CPE/CE STATUS**

1. Name of the college
2. Date of the interface meeting
3. Names of the members of the Expert Committee:
4. Background/Profile of the college
5. Observations/Suggestions of the Committee
6. Recommendation of the Committee
7. Action Plan of the college (If recommended for CPE/CE)

4-5 activities in order to

Proposed Activities		priority
a.	Teaching (UG):	
b.	Teaching (PG):	
c.	Research:	
d.	Extension:	
e.	Any other (Please specify)	

8. Budget for the Proposed Activities(If recommended for CPE/CE):

Capital Assets – 35 (Non-Recurring)

(Amount in
Rupees)

- | Sl. No. | Budget Head |
|---------|---|
| 1 | Lab up-gradation |
| 2 | Language Lab equipment |
| 3 | Teaching Aids |
| 4 | Library Automation |
| 5 | Computers |
| 6. | Books & Journals |
| 7. | Internet connectivity |
| 8. | Up-gradation of class rooms/seminar halls |
| 9. | Any other activities (please specify) |
| | Total: (<i>Rupees in Lakhs</i>) |

Grant-in-aid General – 31
(Recurring)

(Amount in
Rupees)

- | Sl. No. | Budget Head |
|---------|---|
| 1 | Lab consumables |
| 2 | Software's |
| 3 | Internet services |
| 4 | Maintenance of equipments |
| 5 | Enrichment of teachers |
| 6 | Any other activities(<i>Please specify</i>) |

Grand Total = Rs. _____ lakh (Rupees _____)

9. Expected Outcome/Output from the Action Plan:

Expected Outcome/ Output		Annual
a.	Teaching/Evaluation (UG)	<p>YEAR 1: Teaching & Learning Quality Improvement Technology assisted teaching will help to improve the quality of teaching and learning</p> <p>YEAR 2: Strengthening of Laboratories and Modernization of Classrooms Procurement & installation of ICT Gadgets/ Instruments/ Equipment's will improve teaching & learning quality. To ensure effective & adequate use of all teaching learning in classrooms & Laboratories</p> <p>YEAR 3: Facilitate Teaching Facilitate teachers for ready access of resource material at departmental level through departmental library. Organization of Seminars will help in bringing exposure and knowledge sharing among the students and teachers</p> <p>YEAR 4: Computer Literacy Improvement & Improvement in Soft Skills Improvement in the Soft skills through communication skills and computer awareness amongst the students and better preparation for future challenges & job orientation</p> <p>YEAR 5: Research Orientation among students Students will be better Inculcated for of research/ scientific temperament</p>
b.	Teaching/Evaluation (PG)	<p>YEAR 1: Modernization of Labs With purchase, procurement & installation of ICT Gadgets/ Instruments/ Equipment's etc. we expect to provide adequate facilities in the laboratories to increasing number of students for effective learning</p> <p>YEAR 2: Teaching & Learning Quality Improvements Help students/Teachers to become more resourceful through advanced central library facilities</p> <p>YEAR 3: Career Counselling & On the Job training Improved exposure of students & employability of students by strengthening of Career counselling & placement cell of the college.</p> <p>YEAR 4: Better Employability through Placements We hope to sign more MOU's with Corporates and increase the chances of placement of students in industry</p> <p>YEAR 5: Development of Research Acumen Inculcation of research/ scientific temperament among students</p>
c.	Research:	<p>YEAR 1: Procurement of Research software's & Subscriptions Submission of Minor/Major /R&D proposals to UGC and other sponsoring agencies</p> <p>YEAR 2: Submissions of research Projects Submission of Minor/Major /R&D proposals to UGC and other funding agencies and research centers</p> <p>YEAR 3: Collaboration & MOU with other research Institutes More Collaborations and Interdisciplinary research with leading institutes</p> <p>YEAR 4: Publication Output Increase in Literature survey, visit to Research Institutes and allied components</p> <p>YEAR 5: Enhance publication output</p>

		Consolidation of project work & enhanced publication of Research Work in leading journals with significant Impact Factor.
d.	Extension:	<p>YEAR 1: Schools & Village Adoption through NSS Identification of target areas (activities, slum areas etc.) Adoption of target areas and periodical visit to these places for sensitization Programs</p> <p>YEAR 2: Green House Increased spectrum of floristic studies and vegetation of rare plants which can withstand extreme temperature in a controlled condition</p> <p>YEAR 3: Fish Pond Students of IFF & other animal sciences will be better demonstrated about the controlled rearing of fishes</p> <p>YEAR 4: Health Care Improvement of overall health of students through health club facility</p> <p>YEAR 5: NSS & NCC Extended extension activities through NSS & NCC wings of the College</p>
e.	Any other (Please specify)	<p>YEAR 1: CBCS Implementation & Infrastructure Development Full-fledged online admission & complete implementation of CBCS in addition to the much more improved infrastructural facilities in College</p> <p>YEAR 2: Library Up gradation Complete augmentation of Radio Frequency Identification RFID enabled Central Library so that it's possible to provide easy access to books and to know exactly which items are moving out of the library and consequently becomes valuable in library usage</p> <p>YEAR 3: Computer Literacy Strengthened Skills of Teaching & Non-Teaching Staff in handling Computers and modern Gadgets.</p> <p>YEAR 4: Training & Seminars Better training of students & faculty to meet the modern challenges</p> <p>YEAR 5: Other Activities To provide consultancy services to community with regard to Environmental awareness and social obligation and to imbibe the same among the students</p>

10. Signatures of the Visiting Committee members

ANNEXURE-IV

UNIVERSITY GRANTS COMMISSION, NEW DELHI

ANNUAL PROGRESS REPORT

(To be submitted annually to the UGC by each CPE/CE College)

1. Name and Address of the college:
2. Name of the Principal of the College:
3. Period of the Progress Report:
4. Activities Taken up During the Year:
5. Utilization of Grants during the Year:
6. Specific Outcome:
7. Difficulties encountered in implementation, if any:

CERTIFICATE

This is to certify that the data/ information presented in this Annual Progress Report are true and correct to the best of my knowledge and belief and the required documents will be provided to the UGC, as and when the same are called for.

Signature with Seal of Principal of the College

Place:

Date:

ANNEXURE-V

UNIVERSITY GRANTS COMMISSION

UTILISATION CERTIFICATE

It is certified that the total grant of Rs. _____ (Rupees) sanctioned by the UGC vide letter No. F. _____ dated _____ has been utilized by the college as per details given in the attached statement in accordance with the terms and conditions laid down by the UGC vide its letter No. _____ dated _____ and that all the terms and conditions have been fulfilled by the college and the grant has been utilized for the purpose for which it was sanctioned.

It is further certified that the inventories of permanent and semi -permanent assets created/acquired wholly or mainly out of the grants given by the UGC as indicated in the enclosed statement are being maintained in the prescribed form and are being kept up-to-date and these assets have not been disposed off, encumbered or utilized for any other purpose.

If as a result of check or audit objection, some irregularity is noticed at a later stage, the college will refund the objected amount.

Signature of Principal with Seal

Signature of Auditor with Seal

Note: The Utilization Certificate should be accompanied by audited statement of account indicating expenditure on various items.

OFFICE OF THE PRINCIPAL, GOVERNMENT DEGREE COLLEGE BARAMULLA

Telefax: 01952-234214
e-mail: varmulcollege@gmail.com
Website: baramullacollege.net

**The Dean,
College Development Council,
University of Kashmir,
Srinagar**

No. GCB/UGC/CPE/3993-95

Dated: 07-02-2015

Sub:- Colleges with Potential for Excellence – Submission of proposal thereof.

Ref: - Your letter No. D.O.No.F.12-1(2010PE) dated: January-16-2015

Sir,

Kindly refer to the subject cited above. In this context kindly find enclosed the detailed proposal of UGC scheme, “College with Potential for Excellence (COPE)” (hard and soft copy) for your perusal and further submission to UGC, New Delhi.

Yours faithfully,

**Encls: 1. University Affiliation Certificate
2. NAAC Accreditation Certificate &
Peer Team Report
2. (Soft & Hard copy)**

**Principal
Govt. Degree College, Baramulla**

Copy to:

1. Convener, IQAC/NAAC Committees for information.
2. Office record.

OFFICE OF THE PRINCIPAL GOVERNMENT DEGREE COLLEGE BARAMULLA

(NAAC Re-Accredited Grade 'A')

Telefax: 01952-234214
e-mail: varmulcollege@gmail.com
Website: www.baramullacollege.net

**The Dean,
College Development Council,
University of Kashmir,
Srinagar**

No. GCB/UGC/CPE/_____

Dated: _____

Sub.:- Short listing of the Colleges with Potential for Excellence in respect of Govt. Degree College Baramulla – Submission of proposal thereof.

Ref:- Under Secretary UGC letter No. F.12-1/2010/2015 (NS/PE) dated: 07-Jan-2016

Sir,

Kindly refer to the subject cited above. In this context it is submitted that UGC vide above referred letter had shortlisted this college under the scheme *“College with Potential for Excellence (CPE)”*. The detailed proposal along with NAAC Certificates, UGC Recognition letter/University affiliation letter and soft copy is enclosed for your perusal and endorsement.

Yours faithfully,

**(Dr. Mohammad Ashraf)
Principal
Govt. Degree College, Baramulla**

**Encls: 1. Proposal
2. NAAC Accreditation/Re-accreditation
Certificates
3. UGC Recognition letter
4. University Affiliation letter
5. Soft Copy**

Copy to:

1. Convener, UGC Committees for information.
2. Office record.