

COASTAL COMMUNITY DEVELOPMENT PROGRAM

MONITORING AND EVALUATION PLAN

I. PURPOSE AND SCOPE

CCDP will establish a Monitoring and Evaluation (M&E) system, satisfactory to IFAD, prior to the project implementation. The M&E system will be connected and inter-linked at all levels and will consider the effects/impacts of project investments on all project beneficiaries and key stakeholders. The M&E system will include financial and physical reporting, the government's reporting requirements, and IFAD's reporting requirements, including the Results, Impact and Monitoring System (RIMS) data. It will include a limited number of key indicators – derived from the logframe – that the main stakeholders require for subsequent review of information obtained to improve the activities of the project, and a dissemination plan showing how lessons learned will be shared among stakeholders.

In general the purpose of M&E system is to meet project management system that based on results oriented with focusing on improvement of project performance by:

- a) following progress of project outcome (intermediate impacts) based on data collected at baseline, mid-term and at the end of project;
- b) monitoring the conversion of input to output along the results chain on a quarterly, half-yearly and annual basis; and



c) reflecting, learning and planning to improve performance to achieve results.

The M&E Plan describes how different tools would be used to collect timely data on project input and outputs to report on first level results, and to track outcome level indicators (second level results) to understand the progress of the project toward its objectives. It underlines what tools would be used to collect data at short intervals for monitoring output, and the use of surveys for collecting data at the beginning of the project, at mid-term and end-of-project, along RIMS (Results Impact Management System) to measure outcome and impact of the project.

Moreover the project's M&E activities will include the following:

- a) annual participatory monitoring and evaluation by the beneficiaries;
- b) routine reporting by the PMO to the government and IFAD; and
- c) surveys, impact evaluations and reviews.

1.1 Project Overview and Objective

As an archipelagic nation, Indonesia is endowed with richly diverse coastal resources, and vast diversity of coastal communities, culture, and customs. Indonesia has more than 17.000 islands, of which about 6 000 are inhabited, and an 81.000 km long coastline. Although the contribution of the fishery sector to national GDP is about 2.3%, fishery's exports make a significant contribution as foreign exchange earnings. The main markets of Indonesia fishery's exports are Japan, USA, Europe Union, and Singapore, which take up more than 80% of the total fishery exports. On average, the real fishery's export values show an upward trend, which is approximately 10% per annum, although this growing average is lower than the 18% overall growth in exports.

The overall goal for the project is *reduction in poverty and enhanced economic growth in active poor coastal and small island communities*. The project goal would be achieved through *increased household incomes for families involved in fisheries and marine activities in poor coastal and small island communities*, which is the development objective.

There are four main elements that are central to the project: they represent the core of the project and provide the foundation for project activities and how they are implemented.

Community empowerment, essentially a demand-driven participatory approach to development, has been and continues to be one of the key strategies that underlies government development programs. It shapes the way that CCDP would be implemented, provides the main structuring element in the design of the project and is the basis for how project investment activities work and relate to each other. It enhances transparency and accountability in the use of project funds and also dictates how project management functions.

While the participatory, demand-driven approach enables communities and households to participate and decide on their priorities, it is the *market focused strategy* and the interventions linked to it that would deliver the returns to the fisher/marine households and enable them to raise their incomes by increasing the sustainable net returns from fish and other marine products.

The third element, *focus on poverty and targeting the poor*, is a fundamental government policy and the core mandate of IFAD. The pro-poor focus has been one of the main determining factors in selection of the project communities – all selected project villages have at least 20% of households below the poverty line. Within those communities, the focus is on the active poor – those households that can make effective use of the investments made under the project with the market-based approach – and on inclusion of the poor in project activities.

Replication and scaling-up project activities and processes is the fourth element. It has influenced the selection of districts, that are located in a range of different marine and social environments, and has resulted in the physical and social diversity and geographical spread of project districts from West Kalimantan to Papua. Adoption of such an approach influences the structure and functioning of project management and imposes costs on project implementation. But, it also enables the dispersed project districts to become regional nuclei testing a range of solutions in diverse, but predominantly poor communities. This would facilitate replication and scaling up in other areas and districts in Indonesia.

1.2 Selecting Target Groups

This part describes how to select target group which is started with defining target location (from district up to village level) and afterward selecting project group.

Target Districts

The project's geographic coverage comprises 12 districts of nine provinces in eastern Indonesia. Each of these districts represents a number of other districts with similar physical conditions and social structures in which the project activities could be replicated and scaled up. The district of Badung in Bali will participate in the project as a 'learning centre', but no villages there will receive direct project support.

Target Villages

The CCDP will target 180 poor villages in the aforementioned 12 districts in coastal areas and what are classified as small islands (one of the criteria used by MMAF is selecting villages within each district is that a number of small island villages had to be included). It was agreed that in each district a set of nine villages (108 in total) will be preselected. Selection of the remaining villages (72), based

on the same or similar criteria as those used for the first 108 villages, will be subject to a review of the performance of the district to be conducted at the time of the mid-term review. It will also take into consideration the need to include adjacent villages to optimize the results of coastal resource management in a given ecosystem.

Project Groups

The CCDP will plan at least 13 project groups at each village that consists of: 1 Coastal Marine Resource Co Management Group, 1 Community Infrastructure Support Group, 10 Community Services Groups, and 1 – 4 Enterprise Groups. Each group involves average of 10 people (8-12) per group member. From the group selected 5 people and 2 of them women as Village Working Group (VWG). The detailed description of projects groups is defined in the Table 1 below.

Table 1.1 Project Groups at Village Level

Name	Function	# per village	Membership	Membership Selection Method
Village CCDP Working Group	Coordination of all project village-based related activities; members act as 'motivators' for project activities in the village including marine-based enterprises	1	5 (including at least 2 women)	Popularly elected by the entire fishing community in the village by a secret ballot
Coastal Marine Resource Co-Management Group	Responsible for preparation and implementation of Coastal Resource Management Plan (Sub-Component 1.2)	1	TBD (at least 30% of the members are women)	Nomination by the community
Community Infrastructure Support Group	Planning, implementation and O&M of village infrastructure (Sub-Component 1.3)	1	TBD (at least 30% of the members to be women)	Nomination by the VWG in consultation with the Village Head and the PIU
Enterprise Group	Planning, implementation and management of marine-based economic activities (Sub-Component 1.3)	Up to 4 in Year 1; another 5 in Years 2 to 3	6-10 HHs per group	HHs interested in working together in a group to implement a common economic activity
Savings Group	Vehicle for regular savings by fishers/marine operators who will often be risk averse; when mature, members will graduate to form Enterprise Groups for Year 2 or 3 entry (Sub-Component 1.3)	Up to 4	6-10 HHs per group	HHs identified as poor in participatory wealth ranking

* TBD – to be decided. HHs – households

1.3. Rationale and Justification for the Design of the M&E System

The M&E plan identifies information and indicators to be tracked in project implementation stage and all indicators extracted from log frame, AWP&B, and RIMS indicators. Having complete list of indicators will further make us to manage project, monitor implementation, find variation, solve the problems and put the pave for project evaluation.

The M&E plan will help to ensure that all programs are impact/results base oriented and include practical targets and benchmarks for effective monitoring and evaluation. This will be done through:

- a) A goal-driven process and logical framework;
- b) The choice of a manageable number of SMART objectives and indicators;
- c) The collection of adequate, relevant baseline data related directly to the indicators;
- d) The creation of an efficient system for monitoring and evaluation including ensuring that staff time and other resources are built into the work plan and budget;
- e) The managing of program that best meets the needs and conditions through focused, participatory assessments;
- f) Provide program staff with a crucial time management tool that measures program performance against objectives and management targets, and helps ensure that the program is on schedule;
- g) Provide program with necessary information to decide on program adjustment or project extension;
- h) Ensure service providers, the CCDP PIU, IFAD and the MAIL agencies about the efficiency of the program and that the program is being implemented with minimum possible resources;
- i) Improve program management by giving managers timely feedback on what is working and what is not, allowing adequate time to change procedures and request grant/budget modifications or extensions in agriculture and livestock project field;
- j) Assist field staff in documenting program results and best practices on a regular basis;

II. PLANNING AND FRAMEWORK

2.1. Planning

This part describes how planning process works which is began from village/community up to national level. This process will correspond with the M&E process as well.

a. Village/Community Level

The participatory planning process at village level will be carried out by the communities themselves and guided by a Community Facilitator, who will also provide training in the participatory processes prior to the commencement of the planning. Planning will be led by the officers of the community groups with participation of both men and women in the village. Participatory village planning will start with the conduct of a simple participatory assessment exercise in the village with assistance from the Community Facilitator using simple tools. They will identify: mapping of resource potential and economic activities, existing opportunities and constraints facing the community, possible solutions, and activities that will be funded by the project, the local government, other donors, and cost-shared by the community groups themselves (swadaya).

A three-year Village Plan will be prepared in each target village using a participatory planning process. The highest priority activities in the plan will be translated into activity proposals to be included in the Village Annual Work Plan and Budget (V-AWPB). The Village Plan will be updated annually when the new set of village proposals are prepared for the next year's funding by the project. The process of proposal preparation will be moderated by the Community Facilitators to ensure that the proposals are technically feasible and would fit in the design and financing scheme of the project.

b. District Level

All village activity proposals will be submitted to the PIU by the Community Group Leader in the target villages to be evaluated by a Verification Team in the district. The proposals that meet the evaluation criteria will be recommended by Verification Team to the PIU for funding by the project. Unqualified proposals will be sent back to the community groups for revision and improvement. The PIU in each participating district will consolidate the approved proposals from all the target villages/community groups in a district. Then the PIU will integrate them with the district-level project activity proposals into the District AWPB (D-AWPB) for submission to the PMO.

c. National Level

PMO will consolidate the D-AWPBs and integrate them with the national project activity proposals into the National/Project AWPB (N-AWPB) for funding by the project. The PMO submits the draft N-AWPB to the National Steering Committee (NSC) for final evaluation and coordination with other government and donor projects/programmes. Then the PMO will submit the N AWPB to IFAD for review and 'no objection'. The approved N-AWPB will be used by PMO for preparing project budget and activities, and submitted to the Ministry of Finance for inclusion in the DIPA.

2.2 Framework

The proposed M&E plan is focused on how to conduct Result Impact Management System (RIMS) and annual outcome survey which to monitor implementation progress toward producing proposed outputs and assessing the impact of these outputs in inducing behavioral or systemic change and impact on targeted impact groups and wider development goals. Figure 2.1 describes the provided data in annexes which will support for both surveys above. In addition this figure gives explanation the differences of how many times the surveys will be conduct. Based on last discussion, due to limited budget the RIMS will be done only on PY1 and PY5. As well outcome survey will not be carried out annually.

Furthermore, this project will use mixed methods approach, wherein both quantitative and qualitative methods will be used for collecting data and analysis. Data collected with these tools would be analysed to check progress on results or outputs at the end of every three months, and reported annually.

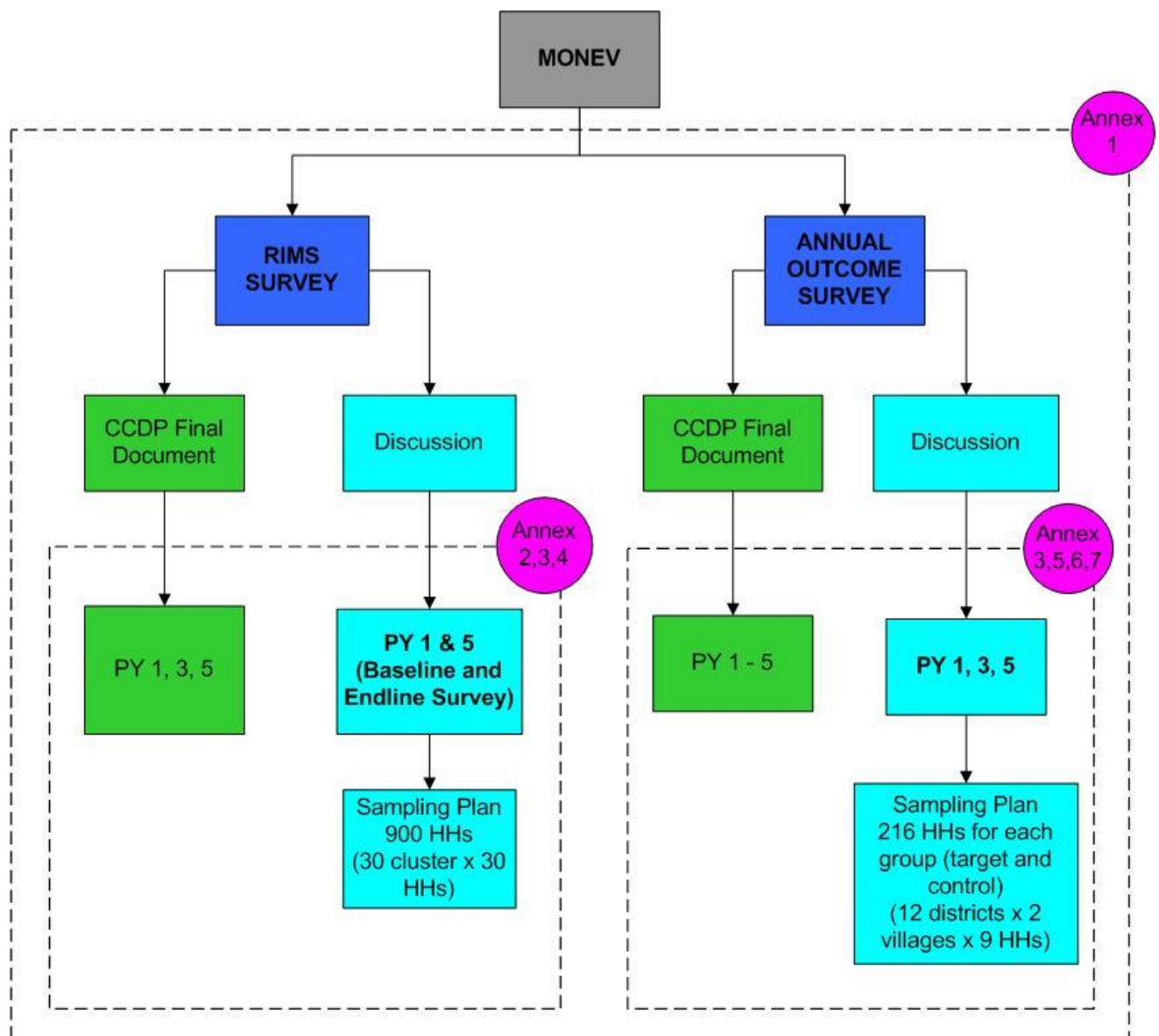


Figure 2.1 M&E Framework

III. IDENTIFYING INFORMATION NEEDS AND INDICATORS

M&E plan identifying information and indicators to be tracked in project implementation stage and all indicators extracted from log frame, AWP&B, and RIMS indicators. Having complete list of indicators will further make us to manage project, monitor implementation, find variation, solve the problems and put the pave for project evaluation.

3.1 The Logical Framework

The logical framework of the project has not been revised. It shows the results chain as well as activity related indicators. In support of the development objective, the project would have three outcomes, each linked to one of the project's investment components: (i) target households implementing profitable marine-based economic activities with no detrimental effect on marine resources; (ii) expansion of economic opportunities in project districts for sustainable, market-based, small-scale fisheries/marine operations; and (iii) the project is being managed efficiently and transparently for the benefit of the project's target households and communities. The complete logical framework are provided in Annex 1. Impact and outcome level indicators and data or information to verify mentioned indicators are related to log frame , explained as below:

- a) 9 900 additional HHs with improvement in HH assets ownership index
- b) 40% reduction in the prevalence of child malnutrition
- c) The value of marine and fisheries products sold by participating households has increased by an average of 30%, compared with the pre-project level of sales.
- d) 13 200 additional households for which food security has improved.
- e) 60% of the project-funded enterprise groups are assessed to be still operating profitably by the end of the project
- f) Health of marine resources maintained or improved in 80% of areas managed by project and adjacent villages
- g) 70% of fisheries/marine HHs state village plans represent their priorities (disaggregated by poverty status)
- h) 50% of women state village plans represent their priorities
- i) 40 community-based marine resource management areas demarcated, declared and ratified (through Perdes) and community register of resource users established and maintained
- j) Fish landing statistics from vessels based in project and adjacent villages show no decline in levels of catches

- k) At least 66% of supported enterprise groups and village-based service enterprises show cumulative growth of their balance sheets (i.e. net group assets) of at least 10% above the value of initial project-supported investment (including beneficiary contribution) three years after the group receives the initial project grant disaggregated by poverty ranking of member households
- l) Two thirds of project financed community infrastructure operating and being used by fisher/marine HHs, assessed 1 and 3 years after establishment
- m) 5% increase in net returns by mid-term review and 10% by end of project from small-scale fisheries/marine based activities in terms of fish/marine products sold by project districts on local, national and export markets (volumes marketed/prices received)
- n) 70% of facilities, services and infrastructure financed by the project operating/available and used by small-scale fishers/marine operators in support of fishing production and marketing.
- o) 20 projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages
- p) An average of 300 additional households in each project district actively participating in the prioritized high potential product value chains two years after initial involvement and are continuing to do so
- q) At least 4 buyers actively buying products in each district within at least two thirds of the prioritized value chains
- r) 80% of project funds are disbursed in a timely manner in line with targets set in AWPBs and to the satisfaction of project marine/fishers HHs.
- s) Performance of 75% of key project staff (including PMO and PUI Project Directors, PMO and PIU Executive Secretaries, District Consultants and Village Facilitators) judged satisfactory at mid-term review
- t) At least 24 additional districts have commenced implementation of CCDP approach and activities by the end of the project.
- u) The Project has been extended to at least 60 additional villages in the 12 project districts.

3.2 Result and Impact Management System (RIMS)

Results and Impacts Measuring System is a system for measuring and reporting results and impacts achieved by the projects. RIMS indicators which include output and outcome success criteria will be described in the log-frame. Further, RIMS criteria will be integrated into the Service Providers' contracts. Project documents will observe these indicators at the SPs and PIU level. RIMS indicators will, however, be subject to conducting the baseline survey and final

evaluation to assess the overall effectiveness of the program. The system looks at three levels of results:

First-level results

First-level results correspond to the project activities and outputs - measure financial and physical progress; they are mostly quantitative and are reported on an annual basis. These indicators are measures of results at either the activity, or output levels of the logical framework (logframe). Project outputs can be measured through simple quantitative indicators.

Second-level results

Second-level results: correspond to project outcomes - measure improved functionality or behavioural change, are more qualitative and normally take longer to realize. This level corresponds to either the output, or objective level of the project logframe. These correspond to ‘what happen next’ to households, individuals, groups, communities, or institutions after the implementation of project activities and achievement of outputs. Measuring outcomes means analyzing changes in the behaviors of households and individuals, changes in the performance of groups and institutions, etc. These changes are very context specific and depend on the characteristics and objectives of the project. Various methods can be employed for measuring these changes, including studies, participatory approaches, questionnaire-based surveys, focus group discussions, etc.

Second-level results are included in the RIMS framework in the form of assessments. These look at the extent to which a given project activity was successful in reaching specific outcomes — assessment of effectiveness — and at the extent to which the benefits are likely to be sustainable after the end of project support —assessment of sustainability. RIMS second-level indicators can also prove useful to assess whether second-level results are being achieved.

Third -level results

Third-level results correspond to project impact - measure the combined effects of the first and second level results, are quantitative (e.g., households reporting increased assets) and are measured at two points during project life (benchmark and completion). These refer to the goal or objective level of the project logframe.

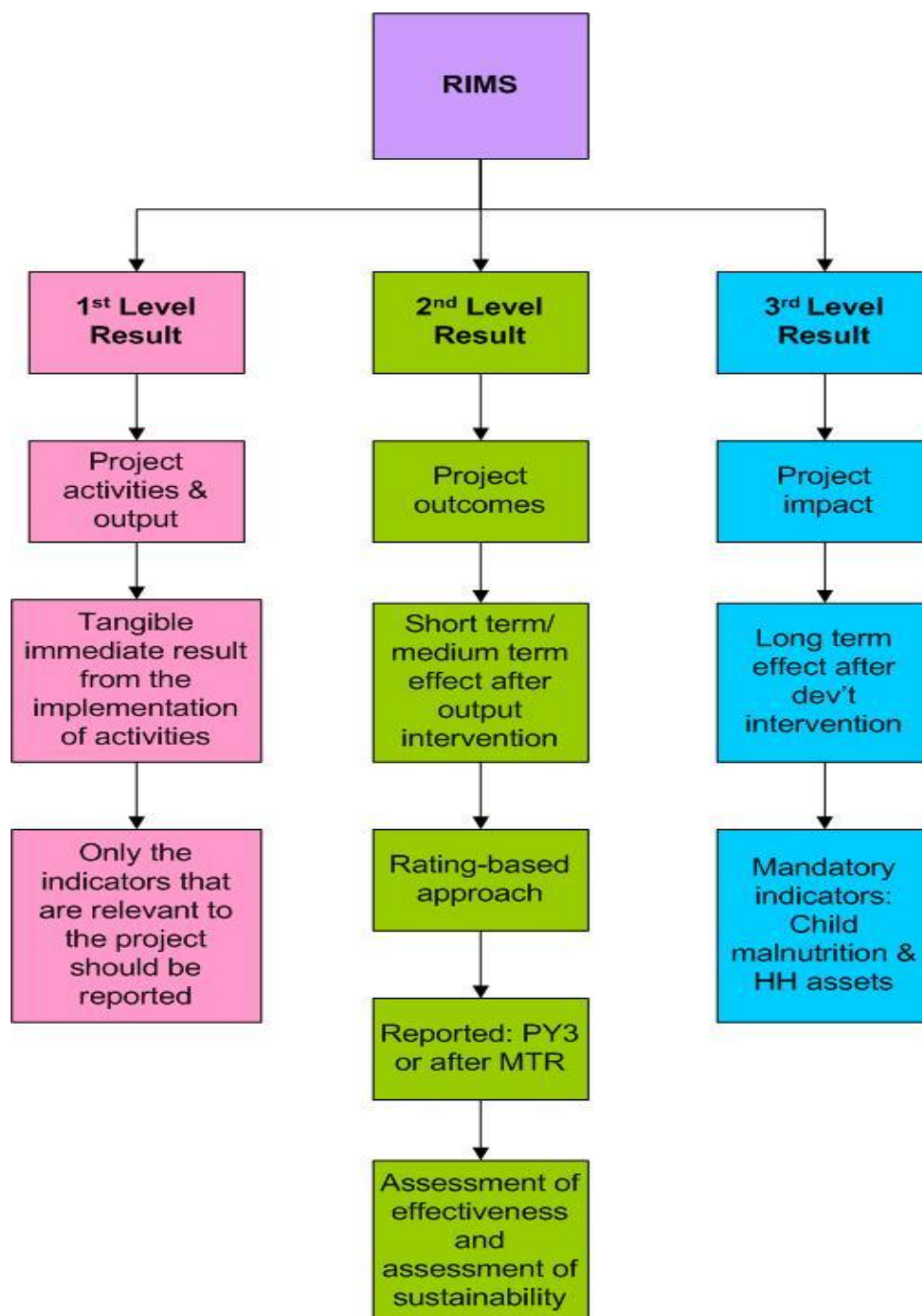


Figure 3.1 RIMS Framework

RIMS indicators which include output and outcome success criteria will be described in the log-frame. Further, RIMS criteria will be integrated into the Service Providers' contracts. Project documents will observe these indicators at the SPs and PIU level. A list of impact indicators will be measured in the baseline survey, midterm and final review in order to assess the overall

effectiveness of the program. RIMS indicators will, however, be subject to conducting the baseline survey and final evaluation. The RIMS survey has two basic parts:

(a) **The household assets survey:** this forms the basis of the Household Asset Index which captures the relative wealth of survey respondents.

(b) **The child malnutrition survey:** Based on standard methodology (measurement of children's height and weight), this survey measures three main variables: chronic malnutrition (stunting relative to height-for-age); acute malnutrition (wasting or weight-for-height); and proportion of children underweight (weight-for-age).

3.2.1 Sample Selection

Selecting the sample directly affects the result of survey. If the sample is representative, the survey will provide reliable information about results and impacts of project; if the sample is not representative, the survey's result can not reflect correctly the project's results.

In terms of sample size, the standardized RIMS survey is conducted with 900 randomly selected households in the project area (including 30 clusters; 30 households at each selected cluster) without the control group (see figure 3.2).

In terms of methodology, RIMS survey usually applies two-stage sampling method. This method ensures that each household has an equal chance of being selected for the survey. The first stage is the selection of the cluster, and the second is the random selection of the households within clusters selected in the first stage. Further explanation can be seen in Annex 3a. (RIMS Sampling Plan).

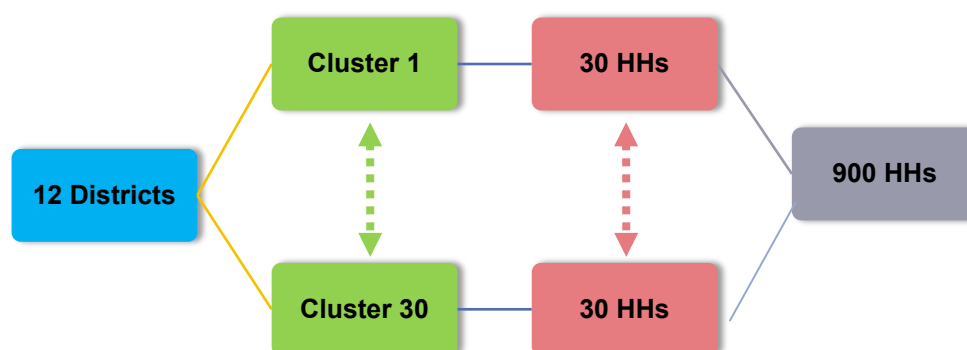


Figure 3.2 An overview of RIMS survey design

3.2.2 Questionnaire

IFAD has designed a template standard questionnaire for the RIMS survey that categorized by different, however, the information in this template questionnaire has limitation in reflecting fully the project impacts. The information is required in RIMS questionnaire as follow: general information about household, household characteristics, asset ownership, food security, and anthropometry (see Annex 4. RIMS Questionnaire translated in Bahasa).

3.3 Annual Outcome Survey

Annual surveys will be conducted by the project to obtain quantitative information on indicators at the outcome and objective levels. These annual surveys are basically a condensed replication of the baseline, mid-term and end-line surveys to provide information for decision-makers in the event that a strategic change needs to be made before an evaluation occurs. They are also a critical capacity building tool for building M&E capacities of project staff for obtaining and using M&E information.

Whereas it would be ideal if all IFAD-funded projects would be able to regularly collect and analyse outcome and impact information from their entire beneficiary population (for example through participatory M&E or census-based surveys), one also needs to recognize that this is, in most cases, highly challenging. While IFAD has developed a standard methodology for impact measurement², these impact surveys are not providing the type of results' information that can allow Project Management Teams **to take timely, corrective action** during the course of project implementation. Such impact surveys are indeed primarily intended to document project impact at completion. In an effort to shift the focus from impact documentation at completion to **outcome measurement during project implementation**, IFAD is now encouraging all its projects to survey annually a small sample of beneficiaries in order to:

- (i) measure more regularly the positive or negative changes/outcomes taking place at the household level;
- (ii) provide early evidence of project success or failure;
- (iii) provide timely performance information so that corrective actions may be taken if required;
- (iv) assess targeting efficiency.

Annual outcome surveys should be conducted every year starting from the 2nd year of implementation. The survey should be implemented in conjunction with qualitative assessments that will complement the household-level information, providing information on “why” and “how” some outcomes were or were not achieved. This means that in each village, in addition to the household

interviews, the team should conduct a certain number of focus group (FG) discussions and key informant (KI) interviews.

3.3.1 Sample Selection

The Annual Outcome Survey is therefore a simple household survey that should be undertaken annually, but due to limited budget it will be done three times (in PY1, PY3, and PY5) by project staff and will cover a small sample of 216 households selected randomly in project areas (project beneficiaries) and 216 households selected randomly in non-project areas (non beneficiaries, to be used as a comparison group). That sample size comes from the calculation in which for each district will be selected only 2 villages (from 3 target villages). Furthermore, 9 HHs will be chosen from those selected villages. An overview of the annual survey design is shown in figure 3.2, and its sampling plan is described in Annex 3b.

3.3.2 Questionnaire

A standard questionnaire is provided by IFAD and presented in Annex 5 (Annual Outcome Survey Questionnaire). Some parts of the questionnaire must be adapted by the project staff according to the specificity of project interventions. All sections of the questionnaire can either be used as they are, or they can be modified according to the specific information needs of the project. The administration of the questionnaire should not take more than 30 minutes per household.

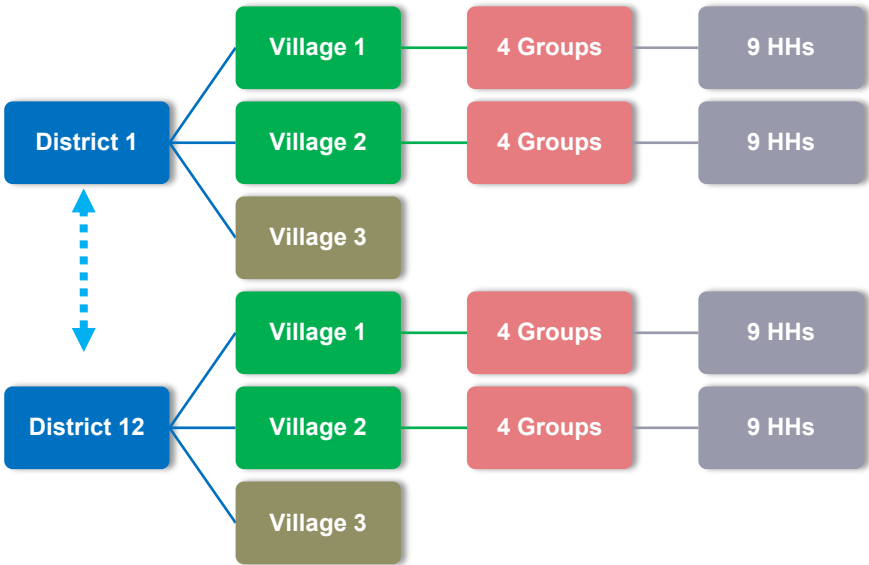


Figure 3.3 An overview of the annual outcome survey design

The purpose of the annual impact assessment is to see increasing changes household incomes and how it has impacted the families which are involved in marine and fisheries activities. This assessment is about outcome and intermediate impact assessment is based on quantitative and

qualitative data that will be collected after a period of 12 months. The quantitative questionnaire is divided into two parts (see Annex 5): part A (beneficiaries) and part B (non beneficiaries). The collected information consists of household identification, participation in project activities, livelihoods, food security, fisheries and marine production, access to markets, access to rural financial services, enterprise development and employment, and access to natural resources.

3.4 Data Tools

For data entry and analysis, it is used SPSS (Statistical Package for the Social Sciences). SPSS is a statistical analysis and data management software package. SPSS can take data from almost any type of file and use them to generate tabulated reports, charts, and plots of distributions and trends, descriptive statistics, and conduct complex statistical analyses.

In analyzing data with SPSS, there are several commands that would be used, as follows:

a. Frequency

This command is only applied to a qualitative variable.

Example:

Analyze to know that in the total of the surveyed project households, how many male/female headed households and what is the percentage.

b. Calculate the mean (Descriptive)

This command is often used for quantitative variables and used only for one variable. The purpose is to find the mean, maximum, minimum, and standard deviation of the variable.

c. Crosstab (use for ordinal and nominal variables)

This command is used for two qualitative variables: ordinal variables and nominal variables.

d. Compare the means of variables

Compare Mean command compares the means of a quantitative variable with a qualitative variable (nominal or ordinal). The continuous variable is an independent variable (Dependent list) and the independent variables will a qualitative variable (Independent list).

e. Dealing with missing values

Missing values: in the questionnaires, some questions include take “-9000” and “-9999” as answers. These values have absolutely no statistical values and only serve as coded values. Thus, when calculating the mean and minimum, if these values are not solved, SPSS will produce incorrect results. It is necessary to deal with these values.

f. Dealing with outliers (only applied to quantitative variables)

Outliers are too small or too large values that have huge differences from other values. Outliers have huge effects on the mean, causing great deviation to the actual mean; thus, the outliers should be removed from the command.

3.5 Data Collection and Collation

Activity Monitoring Tool

The process of development of this tool was based on output level indicators provided in the logical frame work matrix. The tool essentially covers only the Output in Component 1 and 2 activities and indicators. There are two generic data collection forms, the first collects the complete list of households with their basic household information, and the other is the Village implementation planning schedule to cover the activities leading to achievement of Output in Component 1 and 2. This form is used for quarterly planning.

District and PMO Database

In Annex 7 the Excel based systems have been developed for the district and PMO level. These databases will collate and aggregate data for each quarter for all districts and Villages' once implementation begins. While the District level aggregates data for quarterly, half-yearly and annual review for Output in Component 1 and 2, the PMO based system will aggregate whole data. The reports produced from these databases will be further used to, analysis and interpret data and information at the activity and output level for measuring and reviewing performance of the project quarterly, half-yearly and annually for reporting on performance based on achievement against planned targets showing overall physical and financial progress.

Timing of data collection for monitoring conversion of inputs to outputs is a continuous process. This data is collected on a regular basis at the Village level. The data is then collated, analysed and tabulated and reported on a quarterly/half-yearly/annually basis as: a) budget versus expenditure report; and b) output/results target versus achievement in the Biannual Progress Reports.

V. MANAGEMENT INFORMATION SYSTEM (MIS)

The purpose of MIS is to deliver information of the project (past and present, or up-to date) and to take corrective actions. The information covers M&E information of the project as well as basic statistics regarding the context of the project area. It will be established in the first year of project implementation. The MIS will generate monthly, quarterly and annual progress reports on physical and financial progress, lesson and best practices and annual impact assessment. The information from the MIS will be used to manage the project and prepare the biannual reports for informing different stakeholders on project performance and results.

For setting up the MIS, it is required the following information:

a) Basic statistics

The basic statistics of the project area includes as follows number of villages, ethnic groups, population figures, number of markets, prevailing wage rates, infrastructure, water, and other natural resources, etc.

b) M&E Information

This information can be captured from M&E forms, as part of the quantitative methodology collect results progress, and those documented with the help of qualitative methods. It also covers the financial and administrative database: budget versus expenditure information, and resource register.

c) Information on Production

This information presents the fish landing statistics, aquaculture production, marine and fisheries based product, and so on.

d) Information on Markets

This information includes information on different types of markets, volume of trade of various marine and fisheries commodities, and products. Inflow of products, price, movement of products in the market, and the market share of various products from neighbouring areas.

e) The CCDP related websites that act as important source to support marine and fisheries information, such as from: MMAF, Ministry of Finance, Marine and Fisheries District Agency, Trade District Agency and etc.

f) Information on Training

A major component of the project is capacity building, and training becomes an important part of it. This information has aim to support training project staff, and project beneficiaries at

different levels by maintaining information with regards to courses on micro enterprise development, technology and institutional development.

g) Information on Innovations and Technologies

One of the major aims of IFAD is to support innovations at the project level. The information shares the innovation and transfers the technology to the community which includes the existing marine and fisheries systems and new information as an innovation result. It is required to increase the value added product for meeting quality standards of national and international markets.

h) Information on Wholesalers, Exporters and Transporters

This information becomes part of the marketing database that consisted of contact details of the various parties, their product portfolio, product wise annual volume of business, and the volume they generate from the project districts would be recorded. This information has to be updated every year.

V. M & E WORK PLAN, TIMING OF ACTIVITIES AND STAKEHOLDERS PARTICIPATION

Project feedback and review plan

The project feedback, review and planning processes are central to the Results Based Management System. As the entire process emphasizes effective and efficient project management, they have to be systematically positioned as part of a larger M&E activities calendar. Table 2 shows that annual M&E activities calendar, which will be followed by the Project to make the M&E system effective.

Table 5.1 M& E Work Plan, Timing of Activities and Stakeholders Participation

	1	2	3	4	5	6	7	8	9	10	11	12	1	Participation of stakeholder
M& E Activities PMO level														PMO consultant, M & E Officer, PMO consultant, M & E Officer, Working Group PMO consultant, M & E Officer, PMO consultant, M & E Officer, PMO consultant, M & E Officer, PMO consultant, M & E Officer, Working Group PMO consultant, M & E Officer, PMO consultant, M & E Officer, PMO consultant, M & E Officer, PMO consultant, M & E Officer,
Steering Committee Meeting														
Working Group Meeting														
Half-yearly Report Submission														
Annual Progress Performance Review & Report Submission														
Annual Performance Assessment of project staff.														
Coordination meeting														
Quarterly Results Report														
Quarterly Planning and Results Progress Review														
Focus Groups and Key Informant survey														
Data Collection for M&E														
M& E Activities at PIU Level														PIU consultant, M&E officer, Coastal communities Committee PIU consultant, M&E officer, Coastal communities Committee
PIU level Results Database Progress Review														
Developing district project database														
M& E Activities at Community Groups Level														Extension Officer, VWG, Community Facilitator, Beneficiaries
Community Groups level Results Progress Review														

	1	2	3	4	5	6	7	8	9	10	11	12	1	Participacion of stakeholder
Monthly Coordination Meetings														Extension Officer, VWG, Community Fasilitator, Village Headman, Beneficiaries
Data Recording by Community Facilitators														Extension Officer, VWG, Community Fasilitator, Beneficiaries

VI. PROJECT REPORTING AND REVIEWS

All agencies implementing projects funded by the government and or donors are required to submit monthly and quarterly reports to the government. However, the formats of the reports required by the government and donors are not similar, creating difficulties in preparing project reports to the project implementing units. To minimize these difficulties, the two reporting formats and the project databases need be synchronised as much as possible, with the government reporting formats given priority whenever possible. This will reduce the time needed to assemble and tabulate information and avoid duplication of effort. The project reports will cover the status of project expenditures, by project component and category of expenditure, and include comparisons with the AWPB and appraisal targets. The financial and physical information will also be reconciled on cumulative basis.

9.1 Reporting

District Reporting

Each PIU will develop and maintain a district project database to include information about all project activities in the target villages in the district. Other project databases will be developed, such as a training database covering the training carried out, topics, participants, schedule, evaluation, etc. The databases will be updated quarterly and the updated data submitted to the PMO. The district M&E Team will consolidate and analyse the village and district data when preparing their progress reports in compliance with the Government and IFAD reporting requirements. The PIUs will submit the progress reports to the PMO, following the agreed reporting schedule.

Provincial Reporting

The provincial progress reports consist of all provincial project activities. They will be submitted to the PMO which will maintain the master project database. The province will prepare provincial progress reports that evaluate the progress of project activities at provincial and district level, identify any major issues, and include all activities implemented by any collaborating agencies or other partner institutions. The reports will follow the agreed reporting formats in compliance with Government and IFAD reporting requirements.

National Reporting

The PMO will consolidate the provincial reports and district reports include national level activities and provide an overall assessment of the project and report to the government and IFAD in line with the agreed reporting formats and schedule. The PMO will submit the six-monthly progress reports by 31st July and the annual progress reports by 31st January each year. The reports will be analytical and follow the prescribed formats which will be consistent with formats of the monthly and quarterly reports required by the government. The data will include an analysis of the appropriate

indicators from the logical framework, the RIMS indicators, and the village database. The PMO will submit semi-annual reports and annual reports to IFAD 45 days after the end of each semester and each fiscal year.

Financial reports

Financial reports will be prepared every three months. The PMO will prepare consolidated financial statements of the operations, resources and expenditures related to the project in respect of each Fiscal Year for submission to IFAD within three months of the year end. The overall coordination and management of the M&E system is the responsibility of the M&E team under the PMO which will also provide guidance to the provincial and district M&E Teams to ensure that the M&E functions effectively and remains operational. The M&E Officers from all levels will meet quarterly during the project Coordination and Consolidation Meetings to report on the progress of their work, including constraints and possible solutions.

9.2 Review

Mid-term Review (MTR) and External Independent Evaluation

IFAD and the government will carry out a MTR in PY 3. The MTR will review the project's achievements, outputs, outcomes, impacts, and constraints in implementation. The MTR will assess the following: (i) status of development and performance of the project assisted groups, federations etc.; (ii) project achievements, outputs, outcomes, and initial impact; (iii) performance of Community Facilitators, and service providers, including the TA; (iv) performance of the PMO, province, and PIU staff; (v) lessons learned from the project and its contribution to poverty reduction and development of marine and fishery in participating districts/province; and (vi) recommendations for further improvement and adjustments. To complement the MTR report, the project will conduct an independent external evaluation in project year 4 by hiring a consulting firm which will provide overview on the progress and achievement of the project implementation, and recommendations on improvement of the project implementation.

Project Completion Review (PCR) and Impact Study

The PMO with assistance from a contracted consulting firm will conduct a Project Completion Review at the end of PY 5. This review will record the final achievements of the project based on its objective, outcomes and outputs as compared with the original project design. The PCR will include the findings from the final impact survey conducted in PY 5 and lessons learned. The MMAF and IFAD will agree on the contents of the PCR Report. The draft report will be discussed by the government and IFAD and the final PCR Report will be submitted to IFAD before the Closing Date of the project.

ANNEX I. CCDP LOG FRAME

Results Hierarchy	Indicators	Means for Verification	Risks (R) & Assumptions (A)
Goal. Reduction in poverty and enhanced, economic growth among the active poor in coastal and small island communities	1. 9 900 additional HHs with improvement in HH assets ownership index 2. 40% reduction in the prevalence of child malnutrition	Quantitative baseline, mid-term review, project completion survey. Health statistics. Studies to complement indicator based data	
Development Objective. Increased household incomes for families involved in fisheries and marine activities in poor coastal and small island communities	1. The value of marine and fisheries products sold by participating households has increased by an average of 30%, compared with the pre-project level of sales. 2. 13 200 additional households for which food security has improved.	Baseline, mid-term, completion surveys Financial records of project enterprise groups Qualitative studies to complement indicators	(A) Cross section of active poor in marine and fisher households able to participate in project activities. (A) Group based collective economic activity is appropriate to social and market conditions within a large majority of project villages
Component 1. Community Empowerment, Development and Resource Management			
Outcome 1. Project communities implementing profitable and sustainable marine-based economic activities with no detrimental	1. 60% of the project-funded enterprise group share assessed to be still operating profitably by the end of the project 2. Health of marine resources maintained or improved in 80% of areas managed by project and adjacent	Independent assessment of enterprise performance Enterprise bank records Community perception-based	(A) Access by project HHs to fishing grounds and aquaculture sites effectively controlled / managed (R) Fishing by commercial

Results Hierarchy	Indicators	Means for Verification	Risks (R) & Assumptions (A)
effect on marine resources	villages	resource inventory and assessment	vessels limits catches by project fishers
Output 1.1 Marine and fisheries households' development priorities identified agreed and documented	1. 70% of fisheries/marine HHs state village plans represent their priorities (disaggregated by poverty status) 2. 50% of women state village plans represent their priorities	District project quarterly reports Village impact assessments Project M&E records Sample surveys	(R) Risk of elite capture of the planning/prioritisation process (A) Non-fisher/marine HHs in project villages do not have a disruptive influence on the planning processes
Output 1.2 Community-based marine resource management areas being managed effectively	1. 40 community-based marine resource management areas demarcated, declared and ratified (through <i>Perdes</i>)and community register of resource users established and maintained 2. Fish landing statistics from vessels based in project and adjacent villages show no decline in levels of catches	District project quarterly reports Project M&E records Reports of co-management committees in project villages Community register of resource users	(R) Management regimes will vary significantly between villages. (R) Adjacent villages refuse to participate in the projects' marine resource management activities,
Output 1.3 Financially sustainable community enterprises created under the project	1. At least 66% of supported enterprise groups and village-based service enterprises show cumulative growth of their balance sheets (i.e. net group assets) of at least 10% above the value of initial project-supported investment (including beneficiary contribution) three years after the group receives the initial project grant disaggregated by poverty ranking of member households	District project quarterly reports Project M&E records Financial records of project-supported enterprise groups (balance sheet and profit & loss statements)	(R) Limited HH assets and slow build-up of savings, limits participation of in enterprise groups A) Ratio between prices of input factors and fish remains favourable (A) Sufficient viable economic opportunities to attract interest in developing

Results Hierarchy	Indicators	Means for Verification	Risks (R) & Assumptions (A)
			enterprise groups.
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages	1. Two thirds of project financed community infrastructure operating and being used by fisher/marine HHs, assessed 1 and 3 years after establishment	Project M&E records Project impact assessments Survey of enterprise groups to determine effectiveness of the infrastructure	(A) Infrastructure linked to improving/ supporting marine based economic activities given priority in CCDP development plans (R) Government priorities override community agreed decisions on the project infrastructure
Component 2. District Support for Marine-Based Economic Development			
Outcome 2. Expansion of economic opportunities in project districts for sustainable, market-based, small-scale fisheries and marine operations	1. 5% increase in net returns by mid-term review and 10% by end of project from small-scale fisheries/marine based activities in terms of fish/marine products sold by project districts on local, national and export markets (volumes marketed/prices received)	Impact survey of small-scale fishing landings and net returns Financial records from larger fishing vessels Project M&E records	(A) Economic opportunities and investments appropriate and accessible by project HHs. (R) Larger scale fishing operations influence investments decisions
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts	1. 70% of facilities, services and infrastructure financed by the project operating/available and used by small-scale fishers/marine operators in support of fishing production and marketing. 2. 20 projects financed by District Fund for Supporting Small Scale Fisheries driving new	Survey of fishing/marine HHs in project villages Project M&E records Audits of project enterprises and infrastructure	(A) District staff are motivated and actively commit their time to implementation of the project

Results Hierarchy	Indicators	Means for Verification	Risks (R) & Assumptions (A)
	business models and benefiting target villages		
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district	1. An average of 300 additional households in each project district actively participating in the prioritized high potential product value chains two years after initial involvement and are continuing to do so 2. At least 4 buyers actively buying products in each district within at least two thirds of the prioritized value chains	Surveys of sales by village fishers/marine operators Market surveys Project M&E records	(A) Small-scale fishers and marine producers are able to compete at a national level in terms of quality and price
Component 3. Project Management			
Outcome 3. Project is managed efficiently and transparently for the benefit of the project's target HHs and communities	1. 80% of project funds are disbursed in a timely manner in line with targets set in AWPBs and to the satisfaction of project marine/fishers HHs.	Participatory village evaluation of project performance Reports from district stakeholder forums on project management Project financial records	(A) Political and management commitment to the development and reduction in poverty in project communities through a market based approach
Output 3.1 PMO and 12 PIUs established and operating effectively	1. Performance of 75% of key project staff (including PMO and PUI Project Directors, PMO and PIU Executive Secretaries, District Consultants and Village Facilitators) judged satisfactory at mid-term review	District project quarterly reports Project M&E records Staff performance evaluation and incentive payments records	(A) Sufficient numbers of motivated staff work with the PIUs and are changed when necessary (A) District leaders fully understand the project and are committed to its goals and facilitating its activities

Results Hierarchy	Indicators	Means for Verification	Risks (R) & Assumptions (A)
Output 3.2 Replication and scaling up of the project facilitated	1. At least 24 additional districts have commenced implementation of CCDP approach and activities by the end of the project. 2. The Project has been extended to at least 60 additional villages in the 12 project districts.	Project M&E, audit and supervision records	(A) Government and districts in the participating provinces motivated to extend and take up project approach and activities. (A) Funding is available from GOI for scaling up activities

ANNEX II. RIMS REPORTING TEMPLATE

2.1 Project Description

	<i>Day</i>	<i>Month</i>	<i>Year</i>
Submission Date	31	December	2013
Country Name	Indonesia		
Project Name	Coastal Community Development Project (CCDP)		
Project Year	PY1		
End of Fiscal Year	31-Dec		

2.2 First Level Result

FIRST LEVEL RESULTS										
		Results	Unit	Period ending:	31-Dec		Cumulative			Sum of actuals of previous years
				AWP&B	Actual	% of AWPB	Appraisal	Actual	% of Appraisal	
Total Outreach										
Component	Sub Component									
Community Empowerment, Development and Resource Management	Marine and fisheries HH's development priorities	Village plans based on fisheries/marine HHs priorities represented	%							
		Village plans based on women priorities represented	%							
	Community based marine resource management areas	Community-based marine resource management areas demarcated, declared and ratified	Nb							
		No decline in fish landing statistics	Nb							
	Community enterprise	Enterprise groups and village based service enterprise supported and cumulative growth of their balance sheet showed	%							
	Community infrastructure thats support marine based economic	Community infrastructure operated and being used	Nb							
District Support for Marine-based Economic Development	Economic opportunities expansion	Fish/marine product sold	%							
	Infrastructure and service	Facilities, infrastructure and service operated and used	%							
		Supporting small scales fisheries project financed	Nb							
	Participation and earnings	HHs participates in district project	Nb							
		Buyers actively buying product	Nb							
Project Management	Project for HHs target and communities benefit	Project funds are disbursed	%							
	PMO and PIU established	Key project staff performance	%							
	Replication and sacaling up	Additional districts	Nb							
		Additional villages	Nb							

2.3 Second Level Result

SECOND LEVEL RESULTS			
Component	Sub Component	Results	Rating
Community Empowerment, Development and Resource	Marine and fisheries HH's development priorities	Effectiveness of natural resources management and conservation programmes	
	Community based marine resource management areas	Effectiveness of natural resources management and conservation programmes	
	Community enterprise	Effectiveness: improved access of the poor to financial services	
District Support for Marine-based Economic Development	Community infrastructure that support marine based economic	Effectiveness of productive infrastructure - Other	
	Economic opportunities expansion	Effectiveness: producers benefiting from improved access to markets	
	Infrastructure and service	Effectiveness of productive infrastructure - Other	
	Participation and earnings	Likelihood of sustainability of enterprises	
Project Management	Project for HHs target and communities benefit	Effectiveness: promotion of pro-poor policies and institutions	
	PMO and PIU established	Likelihood of sustainability of apex organisations formed/strengthened	
	Replication and scaling up	Effectiveness: promotion of pro-poor policies and institutions	

2.4 Third Level Result

[illegible]

ANNEX IIIa. RIMS SAMPLING PLAN

Process of sampling

selection of sampling interval

Sampling Interval = Cumulative Population/No. of clusters

SI = $341,371/30 = 11,379$

Then adding the sample interval to the random number of the first cluster the second cluster was selected and thereafter adding the sample interval to the cumulative number of the second cluster the third cluster was selected and so on till the selection of the 30th cluster was completed.

3.1 Sampling Plan

No	Districts	Sub-Districts	Proposed Villages	Population Numbers (person)	Cumulative Population	Cluster
1	Ternate	Pulau Ternate	Kulabu	1,632	1,632	
			Tobololo	1,375	3,007	
			Sulamadaha	1695	4,702	1
		Pulau Hiri	Mado	311	5,013	
			Togolobe	379	5,392	29
			Dorari Isa	702	6,094	
		Moti	Moti Kota	1,086	7,180	30
			Tafaga	696	7,876	
			Tadenas	402	8,278	
2	Makassar	Ujung Tanah	Kodingareng	4,273	12,551	
			Barrang Caddi	1,034	13,585	2
			Cambayya	5,995	19,580	
		Tallo	Lakkang	1,010	20,590	3
			Tallo	7,787	28,377	4
			Buloa	6,943	35,320	5
		Tamalate	Barombong	10,520	45,840	6
			Tanjung Merdeka	5,396	51,236	
		Biringkanaya	Untia	1,781	53,017	7

No	Districts	Sub-Districts	Proposed Villages	Population Numbers (person)	Cumulative Population	Cluster
3	Lombok Barat	Sekotong	Pelangan	7,865	60,882	
			Sekotong Barat	8,027	68,909	8
			Sekotong Tengah	14,076	82,985	9
			Batu Putih	5,899	88,884	
			Buwun Mas	11,151	100,035	10
		Lembar	Sekotong Timur	6,899	106,934	
			Lembar	15,146	122,080	11
			Labuan Tereng	5,501	127,581	
		Gerung	Kebon Ayu	11,621	139,202	12
4	Ambon	Nusaniwe	Urimessing village	1,991	141,193	
			Latuhalat village	1,613	142,806	29
			Seilale village	998	143,804	
		Ambon Bay District	Laha village	1,124	144,928	30
			Tawiri village	1,317	146,245	
			Hative Besar	1,041	147,286	
		South Leitimur Sub District	Hukurila village	148	147,434	
			Kilang village	219	147,653	
			Hutumuri village	948	148,601	
5	Pare-Pare	Bacukiki Barat	Lumpue	7,620	156,221	13
			Sumpang Minangae	5,268	161,489	
			Cappagalaung	6,798	168,287	14
			Tiro Sompe	6,360	174,647	
			Kampung Baru	5,406	180,053	15
		Ujung	Labukkang	7,239	187,292	
			Ujung Bulu	6,340	193,632	16
		Soreang	Lakessi	3,577	197,209	
			Watang Soreang	6,098	203,307	
6	Gorontalo Utara	Kwandang	Tihengo	991	204,298	
			Tanjung Karang	835	205,133	17
			Katialada	1,489	206,622	
		Anggrek	Popalo	776	207,398	
			Langge	439	207,837	
			Dunu	602	208,439	

No	Districts	Sub-Districts	Proposed Villages	Population Numbers (person)	Cumulative Population	Cluster
		Sumalata	Bulontio Barat	1,626	210,065	
			Hutokalo	747	210,812	
			Buluwatu	341	211,153	
7	Bitung	Lembeh Selatan	Doorbolaang	1,064	212,217	
			Paudean	1,086	213,303	
			Pasir Panjang	391	213,694	
			Pancuran	597	214,291	
		Lembeh Utara	Motto	637	214,928	
			Posokan	539	215,467	
			Kareko	989	216,456	18
			Mawali	2,157	218,613	
			Pintu Kota	982	219,595	
8	Kupang	Alak	Alak	9,301	228,896	19
			Namosain	12,485	241,381	20
			Nunbaun Sabu	4,053	245,434	
			Nunbaun Delha	3,810	249,244	
			Nunhila	3,756	253,000	21
		Kelapa Lima	Oesapa Barat	4,485	257,485	
			Lasiana	9,146	266,631	22
		Kota Lama	Fatubesi	5,919	272,550	
			Airmata	2,675	275,225	
9	Kubu Raya	Batu Ampar	Batu Ampar	7,090	282,315	23
			Nipah Panjang	4,184	286,499	
			Padang Tikar I	4,348	290,847	
		Teluk Pakedai	Sungai Nibung	1,548	292,395	
			Kuala Karang	1,629	294,024	24
			Teluk Gelam	659	294,683	
		Kubu	Dabung	1,149	295,832	
			Kubu	4,743	300,575	
			Mengkalang	2,100	302,675	
10	Merauke	Merauke	Nasem	401	303,076	
			Wasur	459	303,535	
			Samkai	5,489	309,024	25
		Naukenjerai	Tomer	456	309,480	

No	Districts	Sub-Districts	Proposed Villages	Population Numbers (person)	Cumulative Population	Cluster
			Onggaya	330	309,810	
			Kuler	453	310,263	
			Makaling	552	310,815	
		Okaba	Okaba	965	311,780	
			Alaku	388	312,168	
11	Maluku Tenggara		KEI KECIL	LETVUAN	1,353	313,521
		OHOIDERTAWUN (+OHOIDER ATAS, + DUDUNWAHAN)		1,255	314,776	
		NAMAR (+SELAYAR,+LAIRNGANGAS)		1,017	315,793	
		KEI BESAR	ELAT	2,356	318,149	
			WEER OHOINAM(+WEER OHOIKER, WEER FRAWAF)	1,256	319,405	
			OHOIEL	1,221	320,626	26
		KEI KECIL BARAT	OHOIRA	1,310	321,936	
			OHOIDERTUTU (+ OHOIDER TOM, + YATVAV)	1,707	323,643	
			UR PULAU	607	324,250	
12	Yapen	Yapen Barat	Wimoni	1,906	326,156	
			Warabori	443	326,599	
			Ansus*	2,535	329,134	
		Yapen Selatan	Serui Jaya*	6,258	335,392	27
			Serui Laut	1,853	337,245	
			Banawa	2,369	339,614	
		Teluk Ampimoi	Ayari	494	340,108	
			Ampimoi*	542	340,650	
			Warironi	721	341,371	28
TOTAL				341,371		

ANNEX IIIb. OUTCOME SURVEY SAMPLING PLAN

Sampling Process

This method uses purposive random sampling.

In PY1, PY3, and PY5 the selected villages in each district are 2 villages.

For each village is taken randomly 9 HHs samples

project sample = 12 districts x 2 villages x 9 HHs = 216

control sample = 12 districts x 2 villages x 9 HHs = 216

3.2 Sampling Plan for PY1, PY3 and PY5

No	Districts	Sub-Districts	Proposed Villages	Population Numbers (person)	Nb. Of HHs (project sample)	Nb. Of HHs (control sample)
1	Ternate	Pulau Ternate	Kulabu	1,632	9	9
			Tobololo	1,375	9	9
			Sulamadaha	1695		
		Pulau Hiri	Mado	311		
			Togolobe	379		
			Dorari Isa	702		
		Moti	Moti Kota	1,086		
			Tafaga	696		
			Tadenas	402		
2	Makassar	Ujung Tanah	Kodingareng	4,273	9	9
			Barrang Caddi	1,034	9	9
			Cambayya	5,995		
		Tallo	Lakkang	1,010		
			Tallo	7,787		
			Buloa	6,943		
		Tamalate	Barombong	10,520		
			Tanjung Merdeka	5,396		
		Biringkanaya	Untia	1,781		

No	Districts	Sub-Districts	Proposed Villages	Population Numbers (person)	Nb. Of HHs (project sample)	Nb. Of HHs (control sample)
3	Lombok Barat	Sekotong	Pelangan	7,865	9	9
			Sekotong Barat	8,027	9	9
			Sekotong Tengah	14,076		
			Batu Putih	5,899		
			Buwun Mas	11,151		
		Lembar	Sekotong Timur	6,899		
			Lembar	15,146		
			Labuan Tereng	5,501		
		Gerung	Kebon Ayu	11,621		
4	Ambon	Nusaniwe	Urimessing village	1,991	9	9
			Latuhalat village	1,613	9	9
			Seilale village	998		
		Ambon Bay District	Laha village	1,124		
			Tawiri village	1,317		
			Hative Besar	1,041		
		South Leitimur Sub District	Hukurila village	148		
			Kilang village	219		
			Hutumuri village	948		
5	Pare-Pare	Bacukiki Barat	Lumpue	7,620	9	9
			Sumpang Minangae	5,268	9	9
			Cappagalaung	6,798		
			Tiro Sompe	6,360		
			Kampung Baru	5,406		
		Ujung	Labukkang	7,239		
			Ujung Bulu	6,340		
		Soreang	Lakessi	3,577		
			Watang Soreang	6,098		
6	Gorontalo Utara	Kwandang	Tihengo	991	9	9
			Tanjung Karang	835	9	9
			Katialada	1,489		
		Anggrek	Popalo	776		
			Langge	439		
			Dunu	602		

No	Districts	Sub-Districts	Proposed Villages	Population Numbers (person)	Nb. Of HHs (project sample)	Nb. Of HHs (control sample)
		Sumalata	Bulontio Barat	1,626		
			Hutokalo	747		
			Buluwatu	341		
7	Bitung	Lembeh Selatan	Doorbolaang	1,064	9	9
			Paudean	1,086	9	9
			Pasir Panjang	391		
			Pancuran	597		
		Lembeh Utara	Motto	637		
			Posokan	539		
			Kareko	989		
			Mawali	2,157		
			Pintu Kota	982		
8	Kupang	Alak	Alak	9,301	9	9
			Namosain	12,485	9	9
			Nunbaun Sabu	4,053		
			Nunbaun Delha	3,810		
			Nunhila	3,756		
		Kelapa Lima	Oesapa Barat	4,485		
			Lasiana	9,146		
		Kota Lama	Fatubesi	5,919		
			Airmata	2,675		
9	Kubu Raya	Batu Ampar	Batu Ampar	7,090	9	9
			Nipah Panjang	4,184	9	9
			Padang Tikar I	4,348		
		Teluk Pakedai	Sungai Nibung	1,548		
			Kuala Karang	1,629		
			Teluk Gelam	659		
		Kubu	Dabung	1,149		
			Kubu	4,743		
			Mengkalang	2,100		
10	Merauke	Merauke	Nasem	401	9	9
			Wasur	459	9	9
			Samkai	5,489		

No	Districts	Sub-Districts	Proposed Villages	Population Numbers (person)	Nb. Of HHs (project sample)	Nb. Of HHs (control sample)
		Naukenjerai	Tomer	456		
			Onggaya	330		
			Kuler	453		
		Okaba	Makaling	552		
			Okaba	965		
			Alaku	388		
11	Maluku Tenggara	KEI KECIL	LETVUAN	1,353	9	9
			OHOIDERTAWUN (+OHOIDER ATAS, + DUDUNWAHAN)	1,255	9	9
			NAMAR (+SELAYAR,+LAIRNGANGAS)	1,017		
		KEI BESAR	ELAT	2,356		
			WEER OHOINAM(+WEER OHOIKER, WEER FRAWAF)	1,256		
			OHOIEL	1,221		
		KEI KECIL BARAT	OHOIRA	1,310		
			OHOIDERTUTU (+ OHOIDER TOM, + YATVAV	1,707		
			UR PULAU	607		
12	Yapen	Yapen Barat	Wimoni	1,906	9	9
			Warabori	443	9	9
			Ansus*	2,535		
		Yapen Selatan	Serui Jaya*	6,258		
			Serui Laut	1,853		
			Banawa	2,369		
		Teluk Ampimoi	Ayari	494		
			Ampimoi*	542		
			Warironi	721		
Total					216	216

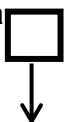
ANNEX IV. RIMS QUESTIONNAIRE (IN BAHASA)

	NOMOR KUESIONER 	
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KUESIONER SURVEY IMPACT

CONSENT. Hello. Nama saya.....Kami akan melaksanakan survey dengan IFAD dan Kementerian Kelautan dan Perikanan. Survey ini akan membantu kita dalam perencanaan dan monitoring dari dampak kegiatan proyek. Partisipasi anda adalah sukarela. Anda dapat memilih untuk tidak menjawab pertanyaan, dan anda dapat menghentikan wawancara kapan saja. Seluruh jawaban anda adalah rahasia. Apakah anda akan menanyakan hal lainnya tentang survey? Apakah anda setuju untuk berpartisipasi dalam survey ini?

Responden setuju untuk diwawancara



Responden tidak setuju untuk diwawancara



Selesai

Halaman selanjutnya

IDENTIFIKASI KUESIONER

Pewawancara:

Cluster

Pewawancara:

No. Rumah Tangga:

Supervisor:

Tanggal:

BAGIAN I: DEMOGRAFI RUMAH TANGGA

Tolong jelaskan nama anggota keluarga yang biasanya tinggal disini, dimulai dari nama Kepala Rumah Tangga. Urutkan anggota keluarga yang dewasa terlebih dahulu, kemudian anak-anak.

Sisipkan terjemahan bahasa daerah setempat

No.	<u>NAMA DEPAN</u>	<u>JENIS KELAMIN</u>	<u>UMUR</u>	<u>KEAKSARAAN / MELEK HURUF</u>
		Laki-laki = 1 Perempuan = 2	Berapa umur pada ulang tahun terakhir?	Dapatkah Sdr/Sdri membaca koran?

	<i>Sisipkan terjemahan bahasa daerah setempat</i>	<i>Sisipkan terjemahan bahasa daerah setempat</i>	<i>Sisipkan terjemahan bahasa daerah setempat</i>	<i>Sisipkan terjemahan bahasa daerah setempat</i>	MUDAH (1); SULIT (2); TIDAK BISA (3); TIDAK TAHU (9)			
	NAMA	L	P	UMUR	M	S	TB	TT
01		1	2		1	2	3	9
02		1	2		1	2	3	9
03		1	2		1	2	3	9
04		1	2		1	2	3	9
05		1	2		1	2	3	9
06		1	2		1	2	3	9
07		1	2		1	2	3	9
08		1	2		1	2	3	9
09		1	2		1	2	3	9
10		1	2		1	2	3	9
11		1	2		1	2	3	9
12		1	2		1	2	3	9

BAGIAN 2: PERTANYAAN SURVEY

NO.	PERTANYAAN	DAFTAR KATEGORI	LEWATI / LANGSUNG KE
	Tipe Perumahan		
1a	Apa bahan utama untuk lantai rumah?	<u>Lantai alami/non permanen</u> Tanah/pasir.....1 <u>Kotoran hewan.....2</u> <u>Lantai Semi Permanen</u> Papan kayu.....3 Bambu/Palem.....4 <u>Lantai Permanen</u> Kayu yang dihaluskan.....5 Vinyl atau aspal.....6 Lantai keramik.....7 Semen.....8 Karpet.....9 Lainnya.....96 (jelaskan)	
	<i>Sisipkan terjemahan bahasa daerah</i>		

NO.	PERTANYAAN	DAFTAR KATEGORI	LEWATI / LANGSUNG KE
	<i>setempat</i>		
1b	Berapa jumlah kamar tidur di dalam rumah? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Jumlah kamar tidur 	
	Suplai Air Minum		
2	Apa yang menjadi sumber utama untuk air minum anggota rumah tangga? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Pipa yang disalurkan ke rumah.....1 Pipa yang disalurkan ke halaman.....2 Keran umum.....3 Sumur bor/Bor dengan pompa.....4 Sumur gali yang dilindungi.....5 Mata air yang dilindungi.....6 Air hujan yang dikumpulkan.....7 Air kemasan.....8 Sumur gali yang tidak dilindungi.....9 Mata air yang tidak dilindungi.....10 Sungai, kolam.....11 Truk tangki, penjual keliling.....12 Lainnya.....96 (jelaskan)	
	Sanitasi		
3	Apa jenis toilet yang digunakan di rumah? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Tidak ada fasilitas/kebun/pekarangan.....1 → Jamban terbuka/jamban tradisional.....2 Jamban semi tertutup.....3 Jamban siram.....4 Jamban otomatis.....5 Lainnya.....96 (jelaskan)	Q.4a
3b	Apakah fasilitas toilet berada di dekat sumur/halaman? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Ya.....1 Tidak.....2	
	Ketahanan Pangan		

NO.	PERTANYAAN	DAFTAR KATEGORI	LEWATI / LANGSUNG KE
4a	Di dalam 12 bulan terakhir apakah rumah tangga anda mengalami masa kelaparan/kekurangan? <i>Sisipkan terjemahan bahasa daerah setempat</i> <i>(yang dimaksud dengan masa kelaparan adalah jumlah bulan dimana rumah tangga tidak mempunyai cukup makanan karena simpannya habis atau tidak mempunyai uang untuk membeli makanan)</i> <i>Sisipkan terjemahan bahasa daerah setempat</i>	Ya.....1 Tidak.....2→	Q5
4b	Pada saat bulan apakah masa kelaparan/kekurangan dimulai? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Bulan dimana masa kelaparan/kekurangan dimulai?	
4c	Pada saat bulan apakah masa kelaparan/kekurangan berakhir? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Bulan dimana masa kelaparan/kekurangan berakhir?	
4d	Dalam 12 bulan terakhir,	Ya.....1	

NO.	PERTANYAAN	DAFTAR KATEGORI			LEWATI / LANGSUNG KE
	apakah rumah tangga anda mengalami musim kelaparan/kekurangan yang kedua? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Tidak.....2 →			Q5
4e	Pada saat bulan apakah masa kelaparan/kekurangan kedua dimulai? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Bulan dimana musim kelaparan/kekurangan kedua dimulai 			
4f	Pada saat bulan apakah masa kelaparan/kekurangan kedua berakhir? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Bulan dimana musim kelaparan/kekurangan kedua berakhir 			
5	Aset lainnya yang berhubungan dengan pertanyaan				
	Apakah rumah tangga anda mempunyai.....? <i>Sisipkan terjemahan bahasa daerah setempat</i>		Ya	Tidak	
		Listrik	1	2	
		Radio	1	2	
		Televisi	1	2	
		Kulkas	1	2	
		Penyesuaian lokal jika dibutuhkan	1	2	
6	Apakah ada anggota		Ya	Tidak	

NO.	PERTANYAAN	DAFTAR KATEGORI			LEWATI / LANGSUNG KE
	keluarga anda yang memiliki.....? <i>Sisipkan terjemahan bahasa daerah setempat</i>				
	<i>Baca setiap item dengan jelas / lantang dan rekam jawaban sebelum dilanjutkan ke item sebelumnya</i>	Sepeda	1	2	
		Sepeda motor/ skuter	1	2	
		Mobil / Truk	1	2	
		Penyesuaian lokal jika dibutuhkan	1	2	
7	Apa jenis bahan bakar yang biasanya digunakan untuk memasak? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Listrik.....1 LPG /Gas Alam.....2 Biogas.....3 Minyak tanah.....4 Batubara/batubara muda.....5 Arang.....6 Jerami/kayu bakar.....7 Kotoran hewan.....8 Lainnya.....96 (jelaskan)			
8a	Apakah anda atau ada anggota keluarga yang terlibat dalam kegiatan perikanan? (perikanan budidaya/ tangkap/ pengolahan hasil perikanan) <i>Sisipkan terjemahan bahasa daerah setempat</i>	Ya.....1 Tidak.....2→			Q9
8b	Apa yang keluarga anda gunakan untuk kegiatan perikanan? <i>Sisipkan terjemahan bahasa daerah setempat</i>	Alat bantu dengan tangan1 Alat tradisional.....2 Mesin modern.....3 Tenaga penggarap / bantuan tenaga kerja...4 Lainnya.....96 (jelaskan)			

NO.	PERTANYAAN	DAFTAR KATEGORI				LEWATI / LANGSUNG KE	
9	Apakah ada anggota keluarga yang memiliki usaha di bidang perikanan?		Ya	Tidak			
		Tambak udang	1	2			
		Karamba ikan	1	2			
		Industri tradisional	1	2			
		Penyesuaian lokal	1	2			
		Lainnya	1	2			
<i>Sisipkan terjemahan bahasa daerah setempat</i> <i>Baca setiap item dengan jelas / lantang dan rekam jawaban sebelum dilanjutkan ke item sebelumnya</i>							

BAGIAN 3 - ANTHROPOMETRY

ID	Nama Depan Anak	Jenis Kelamin		Tempat Tanggal Lahir Hari/Bulan/Tahun	Umur dalam Bulan (0-59)	Tinggi (cm)	Berat (kg)
		L	P				
		1	2	/ /			
		1	2	/ /			
		1	2	/ /			
		1	2	/ /			
		1	2	/ /			
		1	2	/ /			
		1	2	/ /			

CATATAN: _____

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INI ADALAH BAGIAN TERAKHIR DARI SURVEY. TERIMA KASIH ATAS KERJASAMANYA

ANNEX V. OUTCOME SURVEY QUESTIONNAIRE (IN BAHASA)



KUOSIONER ID: /___/___/___/



SURVEY OUTCOME

[Coastal Community Development Project-Indonesia]

I	Tanggal (H/H/B/B/T/T/T/T) : /___/___/___/___/___/___/___/
II	Nama Enumerator: _____

Catatan untuk enumerator : Sebelum memulai interview, perkenalkan diri anda terlebih dahulu, terangkan apa tujuan dari survey ini dan tanyakan apakah responden setuju untuk menjawab pertanyaan. Jika tidak, pilih responden rumah tangga lainnya.

Lingkari jawaban yang dianggap benar pada kolom sebelah kanan.

A – IDENTIFIKASI RUMAH TANGGA

A.1	Desa _____	A.2	Kecamatan _____
A.3	Nama kepala rumah tangga : _____		
A.4	Jenis kelamin kepala rumah tangga?	A. Laki-laki B. Perempuan Perempuan	
A.5	Sehubungan dengan pendapatan kelompok, termasuk kategori manakah rumah tangga anda?	A. Berkecukupan B. Rata-rata C. Miskin D. Sangat miskin	

B – PARTISIPASI DALAM KEGIATAN PROYEK

B.1	Sejak kapan rumah tangga anda terlibat dalam kegiatan proyek? (tahun)	/___/___/___/___/
B.2	Apakah dalam 12 bulan terakhir, anda (atau ada anggota rumah tangga lainnya) terlibat dalam kegiatan [CCDP]?	A. Ya B. Tidak (-> <u>lanjut ke B4</u>)

B.3	Apakah anda (atau ada anggota keluarga) yang terlibat di dalam kegiatan proyek berikut ini selama 12 bulan terakhir ini? <i>[Untuk setiap aktivitas utama berikut ini (contoh: “Pelatihan Pengolahan Ikan”, lingkari kode yang sesuai)]</i>	
	<i>B.3.1 - [Perencanaan Desa]</i>	A. Ya B. Tidak
	<i>B.3.2 - [Pengelolaan Finansial]</i>	A. Ya B. Tidak
	<i>B.3.3 - [Pelatihan Pengolahan]</i>	A. Ya B. Tidak
	<i>B.3.4 - [Pertemuan Bisnis]</i>	A. Ya B. Tidak
B.4	Secara umum, berkaitan dengan partisipasi anda dalam kegiatan proyek, apakah ada dampak terhadap kondisi kehidupan anda?	A. Sangat setuju B. Cukup setuju C. Tidak setuju sama sekali
B.5	Seberapa sering anda berhubungan dengan staf proyek (fasilitator, tenaga penyuluh, dan sebagainya)?	A. Sering B. Kadang-kadang C. Sangat Jarang

C – MATA PENCAHARIAN		
C.1	Apakah anda mempunyai sumber pendapatan tunai (cash income) ?	A. Ya B. Tidak (Tidak ada pendapatan tunai, hanya dari pendapatan perikanan)
	C.1.1 – Dibandingkan dengan tahun sebelumnya (sebagai contoh, 12 bulan yang lalu), apakah dapat dikatakan, pendapatan anda tahun ini:	A. Lebih B. Sama C. Lebih rendah
C.2	Apa yang menjadi pendapatan utama rumah tangga anda? <i>[Gunakan kode di bawah dan tulis kode yang sesuai di sebelah kanan]</i>	/ ____ / <i>[Tulis hanya satu jawaban]</i>
	<i>[Sesuaikan jawaban pilihan di bawah ini yang berkaitan dengan proyek anda]</i> A. Pertanian dan penjualan hasil pertanian G. Gaji (pegawai) B. Perikanan dan penjualan hasil perikanan H. Kerajinan tangan C. Peternakan dan penjualan hasil ternak I. Mendapat kiriman uang (remittances) D. Sumberdaya alam J. Bantuan E. Perdagangan skala kecil K. Lainnya (jelaskan:) F. Buruh kasar	
C.3	Apakah anda mempunyai sumber pendapatan lainnya?	A. Ya B. Tidak (-> <u>lanjut ke D.1</u>)

	<i>C.3.1 – Apa yang menjadi sumber pendapatan lainnya untuk rumah tangga anda?</i> <i>[Gunakan kode yang sama seperti yang di atas]</i>	/___/ ; /___/ ; /___/ <i>[Maks 3 jawaban]</i>
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D – KETAHANAN PANGAN		
D.1	Dalam 12 bulan terakhir, apakah ada waktu dimana anda tidak mampu/bisa menyediakan makan 3x sehari di dalam rumah tangga? (periode kekurangan makanan)	A. Ya B. Tidak (-> <u>lanjut ke D.2</u>)
	<i>D.1.1 – Berapa jumlah total hari, dalam 1 bulan terakhir? (dikalikan dalam setahun)</i>	/___/___/
	<i>D.1.2 – Apakah ada peningkatan dibanding tahun sebelumnya?</i>	A. Ada beberapa perbaikan B. Sama C. Situasi lebih buruk

E – PRODUKSI KELAUTAN DAN PERIKANAN			
E.1	Apakah anda menghasilkan produk kelautan dan perikanan, jika iya, untuk tujuan apa?		A. Ya, hanya untuk konsumsi sendiri B. Ya, hanya untuk dijual C. Ya, dikonsumsi dan dijual D. Tidak (-> <u>lanjut ke E.5</u>)
	<i>E.1.1 – Apakah anda menghasilkan produk dengan nilai yang tinggi [siapkan definisi produk dengan nilai yang tinggi]</i>		A. Ya B. Tidak
	<i>E.1.2 – Dibandingkan dengan tahun lalu (contoh: 12 bulan yang lalu), Apakah produktivitas meningkat pada tahun ini?</i>		A. Ya B. Tidak (-> <u>lanjut ke E.2</u>)
	<i>E.1.2.1 – Bagaimana anda mengukur peningkatan ini?</i>		A. Kecil B. Sedang C. Besar
		<i>E.1.2.2 – Apakah peningkatan ini berkaitan dengan aktivitas proyek?</i>	A. Ya B. Tidak
E.2	Selama 12 bulan terakhir, apakah anda mengadopsi teknologi baru dalam produksi perikanan yang dipromosikan oleh proyek?		A. Ya B. Tidak (-> <u>lanjut ke E.3</u>)

	<i>E.2.1 – Teknologi apa yang digunakan? [Pilihan jawaban disesuaikan dengan proyek]</i>	<i>/___/ ; /___/</i> <i>[Maks 2 jawaban]</i>
	<i>[Sesuaikan pilihan jawaban di bawah ini dengan konteks proyek]</i> A. Teknologi perikanan tangkap B. Teknologi pengolahan perikanan C. Teknologi perikanan budidaya	
E.3	Jika dibandingkan dengan tahun lalu (sebagai contoh 12 bulan yang lalu), pada tahun ini, apakah produksi perikanan meningkat?	A. Ya B. Tidak (-> <u>lanjut ke E.4</u>)
	<i>E.3.1 – Bagaimana anda menghitung kenaikan ini?</i>	A. Kecil B. Menengah C. Sedang
	<i>E.3.2 – Apakah kenaikan ini berkaitan erat dengan aktivitas proyek?</i>	A. Ya B. Tidak
E.4	Apakah anda mempunyai akses terhadap tambak ikan?	A. Ya B. Tidak
	<i>E.4.1 – Dibandingkan dengan tahun lalu (sebagai contoh 12 bulan yang lalu) apakah produktivitas tambak ikan meningkat tahun ini?</i>	A. Ya B. Tidak
	<i>E.4.1.1 – Bagaimana anda menghitung kenaikan ini?</i>	A. Kecil B. Menengah C. Sedang
	<i>E.4.1.2 – Apakah kenaikan ini berkaitan erat dengan aktivitas proyek?</i>	A. Ya B. Tidak

F – AKSES TERHADAP PASAR

F.1	Apakah anda mendapat pendapatan dari penjualan hasil perikanan?	A. Ya B. Tidak (-> <u>lanjut ke F.2</u>)
	<i>F.1.1 – Dibandingkan dengan tahun lalu (sebagai contoh 12 bulan yang lalu), apakah pendapatan meningkat dari hasil penjualan produksi perikanan?</i>	A. Meningkat B. Tidak ada perubahan C. Menurun
	<i>F.1.2 – Apakah anda mempunyai kontrak/perjanjian untuk penjualan produksinya?</i>	A. Ya B. Tidak (-> <u>lanjut ke F.2</u>)
	<i>F.1.2.1 – Apakah perjanjian tersebut telah meningkatkan kondisi keuangan anda?</i>	A. Ya B. Tidak

H – PENGEMBANGAN USAHA DAN KETENAGAKERJAAN

H.1	Apakah anda atau anggota rumah tangga lainnya mempunyai usaha Tidakn perikanan? [<i>Siapkan definisi mengenai usaha Tidakn perikanan, sebagai contoh kegiatan kerajinan tangan</i>]	A. Ya B. Tidak (-> <u>lanjut ke H.2</u>)
	<i>H.1.1 – Berapa banyak pekerja yang anda punya?</i>	A. Tidak ada B. 1 atau 2 pekerja C. 3 atau 4 pekerja D. Lebih dari 5 pekerja
	<i>H.1.2 – Apakah proyek ini membantu rumah tangga anda dalam mendirikan atau memperluas usaha?</i>	A. Ya, mendirikan B. Ya , memperluas C. Tidak (-> <u>lanjut ke H.2</u>)
H.2	Apakah proyek ini membantu anda dalam menemukan pekerjaan atau meningkatkan kondisi tenaga kerja?	A. Ya B. Tidak

I – AKSES TERHADAP SUMBERDAYA ALAM

[Bagian ini disesuaikan. Pilih hanya bagian yang berkaitan dengan aktivitas proyek].

I.1	Apakah anda mempunyai akses terhadap komunitas perikanan budidaya?	A. Ya B. Tidak (-> <u>lanjut ke I.2</u>)
	<i>I.1.1 –Apakah akses ini diatur?</i>	A. Ya B. Tidak
	<i>I.1.2 –Apakah akses anda terhadap perikanan budidaya telah meningkat sejak tahun lalu?</i>	A. Ya B. Tidak
	<i>I.1.3 –Apakah anda mempertimbangkan bahwa produktivitas perikanan budidaya telah meningkat jika dibandingkan dengan tahun lalu?</i>	A. Ya B. Tidak (-> <u>lanjut ke I.2</u>)
	<i>I.1.3.1 - Jika ya, apakah itu berkat kegiatan proyek?</i>	A. Ya B. Tidak
I.2	Apakah anda mempunyai akses terhadap komunitas perikanan tangkap?	A. Ya B. Tidak (-> <u>lanjut ke I.3</u>)
	<i>I.2.1 – Apakah akses ini diatur?</i>	A. Ya B. Tidak
	<i>I.2.2 –Apakah akses anda terhadap perikanan tangkap meningkat sejak tahun lalu?</i>	A. Ya B. Tidak
	<i>I.2.3 –Apakah anda mempertimbangkan bahwa produktivitas perikanan tangkap meningkat jika dibandingkan dengan tahun lalu?</i>	A. Ya B. Tidak (-> <u>lanjut ke I.3</u>)
	<i>I.2.2.1 – Jika Ya, apakah itu berkat kegiatan proyek?</i>	A. Ya B. Tidak

I.3	Apakah anda mempunyai akses terhadap pengolahan perikanan?	A. Ya B. Tidak (-> <u>lanjut ke I.4</u>)
	<i>I.3.1 – Apakah akses ini diatur?</i>	A. Ya B. Tidak
	<i>I.3.2 – Apakah anda mempertimbangkan bahwa pengolahan perikanan telah meningkat jika dibandingkan dengan tahun lalu?</i>	A. Ya B. Tidak (-> <u>lanjut ke I.4</u>)
	<i>I.3.3 – Apakah anda mempertimbangkan bahwa produktivitas pengolahan perikanan telah meningkat jika dibandingkan dengan tahun lalu?</i>	A. Ya B. Tidak (-> <u>lanjut ke I.4</u>)
	<i>I.3.3.1 – Jika Ya, apakah itu berkat kegiatan proyek?</i>	A. Ya B. Tidak
I.4	Apakah anda mempunyai akses terhadap komunitas pasar?	A. Ya B. Tidak (-> selesai)
	<i>I.4.1 – Apakah akses ini diatur?</i>	A. Ya B. Tidak
	<i>I.4.2 – Apakah anda mempertimbangkan bahwa akses anda terhadap pasar telah meningkat jika dibandingkan dengan tahun lalu?</i>	A. Ya B. Tidak
	<i>I.4.3 Apakah anda mempertimbangkan bahwa produktivitas pasar telah meningkat jika dibandingkan dengan tahun lalu?</i>	A. Ya B. Tidak (-> <u>lanjut ke I.4</u>)
	<i>I.4.3.1 – Jika Ya, apakah itu berkat aktivitas proyek?</i>	A. Ya B. Tidak

.....
INI ADALAH AKHIR DARI WAWANCARA, TERIMA KASIH

PEMBERDAYAAN

Kerangka pertanyaan sebagian besar ditujukan untuk responden perempuan. Jika responden adalah pria , maka pertanyaan adalah “apakah istri anda.....”

1. Apakah ada anggota keluarga perempuan yang menjadi anggota kelompok kredit mikro/kelompok swadaya?
2. Apakah wanita terlibat dalam pengambilan keputusan dalam keuangan yang besar di dalam rumah tangga – perkakas, pakaian untuk anak-anak, pakaian untuk diri sendiri, pendidikan, pembelian aset produksi, dan sebagainya?
3. Apakah pinjaman dari kelompok swadaya menolong anda dalam situasi daripada konsumsi?
4. Dapatkah anda dapat bepergian ke berbagai tempat berikut ini sendirian/tanpa ijin dari suami: pasar, bank, fasilitas medis, pekan raya desa?
5. Apakah anda mempunyai aset dengan nama anda: tanah (rumah atau pertanian); simpanan tambahan, aset produktif?
6. Apakah anda mempunyai aset dengan nama anda atau nama suami – pada lahan (rumah atau pertanian); simpanan tambahan; aset produktif?
7. Apakah anda terlibat dalam pengambilan keputusan utama – perbaikan, renovasi rumah, tanah pinjaman, pembelian ternak?
8. Apakah anda mengetahui nama dari ketua partai politik di daerah anda? Dimanakah pegawai administrasi pemerintahan berada?
9. Apakah anda mengetahui tentang peraturan hukum yang mengatur tentang warisan?
10. Pernahkan anda dicalonkan untuk pemilihan umum? Atau mendukung kampanye untuk pemilihan wakil?

Saya telah mencoba untuk melihat berbagai aspek pemberdayaan – sosial/ekonomi/politik/aset dalam bagian ini.

KUESIONER B

UNTUK YANG BUKAN PENERIMA BANTUAN

Kuesioner ini sama dengan kuesioner bagian A, kecuali itu tidak mengandung pertanyaan yang berkaitan dengan kegiatan proyek. Penomoran seharusnya tidak berubah, sehingga pertanyaan yang sama mempunyai persamaan nomer dalam kedua kuesioner.

C – MATA PENCAHARIAN		
C.1	Apakah anda mempunyai sumber pendapatan tunai (<i>cash income</i>)?	A. Ya B. Tidak (Tidak ada pendapatan tunai, hanya dari pendapatan perikanan)
	C.1.1 – Dibandingkan dengan tahun sebelumnya (sebagai contoh, 12 bulan yang lalu), apakah dapat dikatakan, pendapatan anda tahun ini:	A. Lebih B. Sama C. Lebih rendah
C.2	Apa yang menjadi pendapatan utama rumah tangga anda? [Gunakan kode di bawah dan tulis kode yang sesuai di sebelah kanan]	/ ____ / <i>[Tulis hanya satu jawaban]</i>
	<i>[Sesuaikan jawaban pilihan di bawah ini yang berkaitan dengan proyek anda]</i> A. Pertanian dan penjualan hasil pertanian B. Perikanan dan penjualan hasil perikanan C. Peternakan dan penjualan hasil ternak D. Sumberdaya alam E. Perdagangan skala kecil F. Buruh kasar G. Gaji (pegawai) H. Kerajinan tangan I. Mendapat kiriman uang (remittances) J. Bantuan K. Lainnya (jelaskan: _____)	
C.3	Apakah anda mempunyai sumber pendapatan lainnya?	A. Ya B. Tidak (-> <u>lanjut ke D.1</u>)
	C.3.1 – Apa yang menjadi sumber pendapatan lainnya untuk rumah tangga anda? <i>[Gunakan kode yang sama seperti yang di atas]</i>	/ ____ / ; / ____ / ; / ____ / <i>[Maks 3 jawaban]</i>

D – KETAHANAN PANGAN		
D.1	Dalam 12 bulan terakhir, apakah ada waktu dimana anda tidak mampu/bisa menyediakan makan 3x sehari di dalam rumah tangga? (periode kekurangan makanan)	A. Ya B. Tidak (-> <u>lanjut ke D.2</u>)
	D.1.1 – Berapa jumlah total hari, dalam 1 bulan terakhir? (dikalikan dalam setahun)	/ ____ / ____ /
	D.1.2 – Apakah ada peningkatan dibanding tahun sebelumnya?	A. Ada beberapa perbaikan

		B. Sama C. Situasi lebih buruk
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E – PRODUKSI KELAUTAN DAN PERIKANAN		
E.1	Apakah anda menghasilkan produk kelautan dan perikanan, jika iya, untuk tujuan apa?	A. Ya, hanya untuk konsumsi sendiri B. Ya, hanya untuk dijual C. Ya, dikonsumsi dan dijual D. Tidak (-> lanjut ke E.5)
	E.1.1 – Apakah anda menghasilkan produk dengan nilai yang tinggi [<i>siapkan definisi produk dengan nilai yang tinggi</i>]	A. Ya B. Tidak
	E.1.2 – Dibandingkan dengan tahun lalu (<i>contoh: 12 bulan yang lalu</i>), Apakah produktivitas meningkat pada tahun ini?	A. Ya B. Tidak (-> lanjut ke E.2)
	E.1.2.1 – Bagaimana anda mengukur peningkatan ini?	A. Kecil B. Sedang C. Besar
E.2	Selama 12 bulan terakhir ini, apakah anda mengadopsi teknologi produksi perikanan yang baru? (sebagai contoh: dipromosikan oleh tenaga penyuluh atau oleh proyek yang dibiayai oleh donor)	A. Ya B. Tidak (-> lanjut ke F.3)
	F.2.2 – Bagaimana anda mempelajari teknologi baru ini?	A. Melalui jasa tenaga penyuluh B. Melalui LSM C. Melalui proyek yang dibiayai oleh donor D. Melalui teman/tetangga E. Inisiatif sendiri
E.3	Jika dibandingkan dengan tahun lalu (sebagai contoh 12 bulan yang lalu), pada tahun ini, apakah produksi perikanan meningkat?	A. Ya B. Tidak (-> lanjut ke E.4)
	E.3.1 – Bagaimana anda menghitung kenaikan ini?	A. Kecil B. Menengah C. Sedang

E.4	Apakah anda mempunyai akses terhadap tambak ikan?	A. Ya B. Tidak
	<i>E.4.1 – Dibandingkan dengan tahun lalu (sebagai contoh 12 bulan yang lalu) apakah produktivitas tambak ikan meningkat tahun ini?</i>	A. Ya B. Tidak

F – AKSES TERHADAP PASAR		
F.1	Apakah anda mendapat pendapatan dari penjualan hasil perikanan?	A. Ya B. Tidak (-> <i>lanjut ke F.2</i>)
	<i>F.1.1 – Dibandingkan dengan tahun lalu (sebagai contoh 12 bulan yang lalu), apakah pendapatan meningkat dari hasil penjualan produksi perikanan?</i>	A. Meningkat B. Tidak ada perubahan C. Menurun
	<i>F.1.2 – Apakah anda mempunyai kontrak/perjanjian untuk penjualan produksinya?</i>	A. Ya B. Tidak (-> <i>lanjut ke F.2</i>)
	<i>F.1.2.1 – Apakah perjanjian tersebut telah meningkatkan kondisi keuangan anda?</i>	A. Ya B. Tidak
F.2	Dibandingkan dengan tahun lalu (<i>sebagai contoh 12 bulan yang lalu</i>), apakah akses fisik terhadap pasar telah meningkat tahun ini?	A. Ya B. Tidak

Pada bagian selanjutnya (G, H dan I) adalah pilihan: bagian tersebut seharusnya diikutsertakan dalam kuosioner hanya jika proyek ini dilibatkan dalam kegiatan yang berhubungan dengan topik tertentu. Sebagai contoh, jika proyek mempunyai komponen pengelolaan sumberdaya alam, termasuk bagian NRM (bagian I). Hapus bagian yang tidak relevan dengan proyek.

G – AKSES TERHADAP JASA KEUANGAN PEDESAAN

G.1	Apakah anda (atau anggota keluarga lainnya) pernah meminjam uang selama 12 bulan terakhir ini?	A. Ya B. Tidak (-> <i>lanjut ke G.2</i>)
	G.1.1 – Dari mana sumber peminjaman?	A. Informal (teman, LSM, koperasi/kelompok peminjaman) B. Formal (bank/lembaga keuangan mikro)
	G.1.2 – Berapa jumlah uang yang dipinjam (total selama 12 bulan terakhir)? <i>[Tulis jumlah uang dalam mata uang lokal]</i>	/ _ / _ / _ / _ / _ / _ / _ / _ / _ / <i>[Mata Uang]:</i> _____
	G.1.3 – Apakah anda telah membayar uang yang telah dipinjam?	A. Ya B. Belum, tetapi secepatnya C. Tidak, tidak dapat membayar
	G.1.4 – Telah atau akan digunakan untuk apa uang tersebut? <i>[satu jawaban: hanya penggunaan utama yang ditulis]</i>	A. Konsumsi (makanan, pakaian, perayaan/upacara, dan sebagainya) B. Kegiatan yang menghasilkan pendapatan (alat dan perlengkapan, dan sebagainya) C. Investasi lainnya (perbaikan rumah, pembelian lahan, dan sebagainya.) D. Pendidikan E. Kesehatan
G.2	Secara keseluruhan, apakah anda mempertimbangkan hal tersebut, dibandingkan dengan tahun lalu (sebagai contoh 12 bulan yang lalu), rumah tangga anda sekarang telah memiliki akses yang lebih baik terhadap jasa keuangan?	A. Ya B. Tidak

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H – PENGEMBANGAN USAHA DAN KETENAGAKERJAAN

H.1	Apakah anda atau anggota rumah tangga lainnya mempunyai usaha non perikanan? [<i>Siapkan definisi mengenai usaha Tidakn perikanan, sebagai contoh kegiatan kerajinan tangan</i>]	A. Ya B. Tidak
	<i>H.1.1 – Berapa banyak pekerja yang anda punya?</i>	A. Tidak ada B. 1 atau 2 pekerja C. 3 atau 4 pekerja D. Lebih dari 5 pekerja
	<i>H.1.2 – Apakah proyek ini membantu rumah tangga anda dalam mendirikan atau memperluas usaha?</i>	A. Ya, mendirikan B. Ya , memperluas C. Tidak
	<i>H.1.2.1 – Jika Ya, siapa yang menolong anda?</i>	A. Tenaga penyuluh B. LSM C. Proyek yang dibiayai oleh donor

I – AKSES TERHADAP SUMBER DAYA ALAM

[Bagian ini disesuaikan. Pilih hanya bagian yang berkaitan dengan aktivitas proyek].

I.1	Apakah anda mempunyai akses terhadap komunitas perikanan budidaya?	A. Ya B. Tidak (-> <u>lanjut ke I.2</u>)
	<i>I.1.1 –Apakah akses ini diatur?</i>	A. Ya B. Tidak
	<i>I.1.2 –Apakah akses anda terhadap perikanan budidaya telah meningkat sejak tahun lalu?</i>	A. Ya B. Tidak
	<i>I.1.3 –Apakah anda mempertimbangkan bahwa produktivitas perikanan budidaya telah meningkat jika dibandingkan dengan tahun lalu?</i>	A. Ya B. Tidak (-> <u>lanjut ke I.2</u>)
	<i>I.1.3.1 - Jika ya, apakah itu berkat kegiatan proyek?</i>	A. Ya B. Tidak
I.2	Apakah anda mempunyai akses terhadap komunitas perikanan tangkap?	A. Ya B. Tidak (-> <u>lanjut ke I.3</u>)
	<i>I.2.1 – Apakah akses ini diatur?</i>	A. Ya B. Tidak
	<i>I.2.2 –Apakah akses anda terhadap perikanan tangkap meningkat sejak</i>	A. Ya B. Tidak

	tahun lalu?	
	<i>I.2.3</i> –Apakah anda mempertimbangkan bahwa produktivitas perikanan tangkap meningkat jika dibandingkan dengan tahun lalu?	A. Ya B. Tidak (-> <u>lanjut ke I.3</u>)
	<i>I.2.2.1</i> – Jika Ya, apakah itu berkat kegiatan proyek?	A. Ya B. Tidak
I.3	Apakah anda mempunyai akses terhadap pengolahan perikanan?	A. Ya B. Tidak (-> <u>lanjut ke I.4</u>)
	<i>I.3.1</i> – Apakah akses ini diatur?	A. Ya B. Tidak
	<i>I.3.2</i> –Apakah anda mempertimbangkan bahwa pengolahan perikanan telah meningkat jika dibandingkan dengan tahun lalu?	A. Ya B. Tidak (-> <u>lanjut ke I.4</u>)
	<i>I.3.3</i> –Apakah anda mempertimbangkan bahwa produktivitas pengolahan perikanan telah meningkat jika dibandingkan dengan tahun lalu?	A. Ya B. Tidak (-> <u>lanjut ke I.4</u>)
	<i>I.3.3.1</i> – Jika Ya, apakah itu berkat kegiatan proyek?	A. Ya B. Tidak
I.4	Apakah anda mempunyai akses terhadap komunitas pasar?	A. Ya B. Tidak (-> selesai)
	<i>I.4.1</i> – Apakah akses ini diatur?	A. Ya B. Tidak
	<i>I.4.2</i> –Apakah anda mempertimbangkan bahwa akses anda terhadap pasar telah meningkat jika dibandingkan dengan tahun lalu?	A. Ya B. Tidak
	<i>I.4.3</i> Apakah anda mempertimbangkan bahwa produktivitas pasar telah meningkat jika dibandingkan dengan tahun lalu?	A. Ya B. Tidak (-> <u>lanjut ke I.4</u>)

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INI ADALAH AKHIR DARI WAWANCARA, TERIMA KASIH

ANNEX VI. ACTIVITY AND OUTPUT VILLAGE LEVEL DATA COLLECTION FORM

Name of District:

Name of Village:

Name of Monitoring Assistant:

Activity	Planned Number of Days	Actual Number of days to complete	Variance +ive or -ive	Planned Cost	Planned Number of Days	Actual Number of days to complete
Output 1.1 Marine and fisheries households' development priorities identified agreed and documented						
<i>Activity 1. Coastal village plans recognized</i>						
<i>Activity 2. Coastal village plans based on community priorities represented</i>						
<i>Activity 3. Coastal village plans identified agreed and documented</i>						
<i>Activity 4. Coastal village plans based on women representation identified</i>						

Activity	Planned Number of Days	Actual Number of days to complete	Variance +ive or -ive	Planned Cost	Planned Number of Days	Actual Number of days to complete
Output 1.2 Community-based marine resource management areas being managed effectively						
Activity 1. Community-based marine resource management areas identified						
Activity 2. Community-based marine resource management areas demarcated, declared and ratified (Perdes)						
Activity 3. Fish landing from vessels based in project and adjacent villages measured						
Output 1.3 Financially sustainable community enterprises created under the project						
Activity 1. Supported enterprise groups and village-based service enterprises identified						

Activity	Planned Number of Days	Actual Number of days to complete	Variance +ive or -ive	Planned Cost	Planned Number of Days	Actual Number of days to complete
<i>Activity 2. The investment value from initial project year measured</i>						
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages						
<i>Activity 1. Community infrastructures implemented under the project identified</i>						
<i>Activity 2. The infrastructures that being used by marine HHs/fisher calculated</i>						
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts						
<i>Activity 1. Facilities, services and infrastructure financed by the project identified</i>						

Activity	Planned Number of Days	Actual Number of days to complete	Variance +ive or -ive	Planned Cost	Planned Number of Days	Actual Number of days to complete
<i>Activity 2. Facilities, services and infrastructure that operating/available and used by small-scale fishers/marine operators calculated</i>						
<i>Activity 3. Projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages identified</i>						
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district						
<i>Activity 1. Additional households in each project district actively participating in the prioritized high potential product value chains (measured in PY3) identified</i>						

Activity	Planned Number of Days	Actual Number of days to complete	Variance +ive or -ive	Planned Cost	Planned Number of Days	Actual Number of days to complete
<i>Activity 2. buyers actively buying products in each district calculated</i>						

LESSONS LEARNED and UNPLANNED OUTCOMES:

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Problems and Constraints Faced by the Community

1..... 2.....

1. FILLED BY: _____

(Name and Designation)

2. Verified by District Coordinator:

Name : _____

Signature: _____ Date of submission to PMO _____

ANNEX VII. DATA COLLECTION TABLE FOR DATA ANALYSIS FOR DISTRICT LEVEL AND PMO LEVEL

7.1 Data Analysis for District Level in PY 1

DATA BASE: 1															
District Level Data Base		Reporting Period:	2013												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 1.1 Marine and fisheries households' development priorities identified agreed and documented															
Number of coastal village plans															
Number of coastal village plans that represent community priorities															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2013												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of coastal village plans that identified agreed and documented															
Number of coastal village plans based on women representation															
Output 1.2 Community-based marine resource management areas being managed effectively															
Number of community-based marine resource management areas															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2013												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of those areas that are demarcated, declared and ratified (Perdes)															
Number of fish landing from vessels based in project and adjacent villages															
Output 1.3 Financially sustainable community enterprises created under the project															
Number of supported enterprise groups and village-based service enterprises															
The investment value from initial project year															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2013												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages															
Number of community infrastructures implemented under the project															
Number of those infrastructures that being used by marine HHs/fisher															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2013												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts															
Number of facilities, services and infrastructure financed by the project															
Number of facilities, services and infrastructure that operating/available and used by small-scale fishers/marine operators															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2013												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages															
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2013												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of buyers actively buying products in each district															

7.2 Data Analysis for District Level in PY2

DATA BASE: 1															
District Level Data Base		Reporting Period:	2014												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 1.1 Marine and fisheries households' development priorities identified agreed and documented															
Number of coastal village plans															
Number of coastal village plans that represent community priorities															
Number of coastal village plans that identified agreed and documented															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2014												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Number of coastal village plans based on women representation															
Output 1.2 Community-based marine resource management areas being managed effectively															
Number of community-based marine resource management areas															
Number of those areas that are demarcated, declared and ratified (Perdes)															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2014												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula-tive Achieve ment (%)
Number of fish landing from vessels based in project and adjacent villages															
Output 1.3 Financially sustainable community enterprises created under the project															
Number of supported enterprise groups and village-based service enterprises															
The investment value from initial project year															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2014												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages															
Number of community infrastructures implemented under the project															
Number of those infrastructures that being used by marine HHs/fisher															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2014												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts															
Number of facilities, services and infrastructure financed by the project															
Number of facilities, services and infrastructure that operating/availla ble and used by small-scale fishers/marine operators															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2014												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Number of projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages															
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district															
Number of buyers actively buying products in each district															

7.3 Data Analysis for District Level in PY 3

DATA BASE: 1															
District Level Data Base		Reporting Period:	2015												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 1.1 Marine and fisheries households' development priorities identified agreed and documented															
Number of coastal village plans															
Number of coastal village plans that represent community priorities															
Number of coastal village plans that identified agreed and documented															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2015												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of coastal village plans based on women representation															
Output 1.2 Community-based marine resource management areas being managed effectively															
Number of community-based marine resource management areas															
Number of those areas that are demarcated, declared and ratified (Perdes)															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2015												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarte r 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achieve ment	Quar- terly Achieve ment (%)	Annual Achieve ment (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Number of fish landing from vessels based in project and adjacent villages															
Output 1.3 Financially sustainable community enterprises created under the project															
Number of supported enterprise groups and village-based service enterprises															
The investment value from initial project year															

DATA BASE: 1																
District Level Data Base		Reporting Period:	2015													
Name of District:																
Activity Summary Sheet																
	Plan and Targets						Achievement of the Quarter									
	Appraisal Target	Annual Target	Quarte r 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achieve ment	Quar-terly Achieve ment (%)	Annual Achieve ment (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)	
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages																
Number of community infrastructures implemented under the project																
Number of those infrastructures that being used by marine HHs/fisher																

DATA BASE: 1															
District Level Data Base		Reporting Period:	2015												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts															
Number of facilities, services and infrastructure financed by the project															
Number of facilities, services and infrastructure that operating/available and used by small-scale fishers/marine operators															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2015												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages															
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district															

DATA BASE: 1															
District Level Data Base		Reporting Period:	2015												
Name of District:															
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of additional households in each project district actively participating in the prioritized high potential product value chains two years after initial involvement (measured in PY3)															
Number of buyers actively buying products in each district															

7.4 Data Analysis for PMO Level in PY1

DATA BASE: 1															
Project Management Office		Reporting Period:	2013												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 1.1 Marine and fisheries households' development priorities identified agreed and documented															
Number of coastal village plans															
Number of coastal village plans that represent community priorities															
Number of coastal village plans that identified agreed and documented															

DATA BASE: 1															
Project Management Office		Reporting Period:	2013												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula-tive Achieve ment (%)
Number of coastal village plans based on women representation															
Output 1.2 Community-based marine resource management areas being managed effectively															
Number of community-based marine resource management areas															
Number of those areas that are demarcated, declared and ratified (Perdes)															

DATA BASE: 1															
Project Management Office		Reporting Period:	2013												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula-tive Achieve ment (%)
Number of fish landing from vessels based in project and adjacent villages															
Output 1.3 Financially sustainable community enterprises created under the project															
Number of supported enterprise groups and village-based service enterprises															
The investment value from initial project year															

DATA BASE: 1															
Project Management Office		Reporting Period:	2013												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages															
Number of community infrastructures implemented under the project															
Number of those infrastructures that being used by marine HHs/fisher															

DATA BASE: 1															
Project Management Office		Reporting Period:	2013												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula-tive Achieve ment (%)
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts															
Number of facilities, services and infrastructure financed by the project															
Number of facilities, services and infrastructure that operating/available and used by small-scale fishers/marine operators															

DATA BASE: 1															
Project Management Office		Reporting Period:	2013												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages															
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district															

DATA BASE: 1

Project Management Office		Reporting Period:	2013												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of buyers actively buying products in each district															

7.5 Data Analysis for PMO Level in PY2

DATA BASE: 1															
Project Management Office		Reporting Period:	2014												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Output 1.1 Marine and fisheries households' development priorities identified agreed and documented															
Number of coastal village plans															
Number of coastal village plans that represent community priorities															
Number of coastal village plans that identified agreed and documented															

DATA BASE: 1															
Project Management Office		Reporting Period:	2014												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula-tive Achieve ment (%)
Number of coastal village plans based on women representation															
Output 1.2 Community-based marine resource management areas being managed effectively															
Number of community-based marine resource management areas															
Number of those areas that are demarcated, declared and ratified (Perdes)															

DATA BASE: 1															
Project Management Office		Reporting Period:	2014												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula-tive Achieve ment (%)
Number of fish landing from vessels based in project and adjacent villages															
Output 1.3 Financially sustainable community enterprises created under the project															
Number of supported enterprise groups and village-based service enterprises															
The investment value from initial project year															

DATA BASE: 1															
Project Management Office		Reporting Period:	2014												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages															
Number of community infrastructures implemented under the project															
Number of those infrastructures that being used by marine HHs/fisher															

DATA BASE: 1															
Project Management Office		Reporting Period:	2014												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula-tive Achieve ment (%)
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts															
Number of facilities, services and infrastructure financed by the project															
Number of facilities, services and infrastructure that operating/available and used by small-scale fishers/marine operators															

DATA BASE: 1															
Project Management Office		Reporting Period:	2014												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages															
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district															

DATA BASE: 1

Project Management Office		Reporting Period:	2014												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of buyers actively buying products in each district															

7.6 Data Analysis for PMO Level in PY3

DATA BASE: 1															
Project Management Office		Reporting Period:	2015												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
<i>Output 1.1 Marine and fisheries households’ development priorities identified agreed and documented</i>															
<i>Number of coastal village plans</i>															
<i>Number of coastal village plans that represent community priorities</i>															
<i>Number of coastal village plans that identified agreed and documented</i>															

DATA BASE: 1															
Project Management Office		Reporting Period:	2015												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of coastal village plans based on women representation															
Output 1.2 Community-based marine resource management areas being managed effectively															
Number of community-based marine resource management areas															
Number of those areas that are demarcated, declared and ratified (Perdes)															

DATA BASE: 1															
Project Management Office		Reporting Period:	2015												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Number of fish landing from vessels based in project and adjacent villages															
Output 1.3 Financially sustainable community enterprises created under the project															
Number of supported enterprise groups and village-based service enterprises															
The investment value from initial project year															

DATA BASE: 1															
Project Management Office		Reporting Period:	2015												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages															
Number of community infrastructures implemented under the project															
Number of those infrastructures that being used by marine HHs/fisher															

DATA BASE: 1															
Project Management Office		Reporting Period:	2015												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts															
Number of facilities, services and infrastructure financed by the project															
Number of facilities, services and infrastructure that operating/availla ble and used by small-scale fishers/marine operators															

DATA BASE: 1															
Project Management Office		Reporting Period:	2015												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievement	Quarterly Achievement (%)	Annual Achievement (%)	Total Cumulative Achievement	Cumulative Achievement (%)
Number of projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages															
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district															

DATA BASE: 1															
Project Management Office		Reporting Period:	2015												
Activity Summary Sheet															
	Plan and Targets						Achievement of the Quarter								
	Appraisal Target	Annual Target	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Annual Achievem ent	Quar-terly Achieve ment (%)	Annual Achiev ement (%)	Total Cumulati ve Achieve ment	Cumula tive Achieve ment (%)
Number of additional households in each project district actively participating in the prioritized high potential product value chains (measured in PY3)															
Number of buyers actively buying products in each district															

Table. PMO Level Database

PROJECT SUMMARY				
Project Year	2013	2014	2015	Total Cummulative

Indicators	Appraisal	Plan	Achievement	Achievement (%)	Appraisal	Plan	Achievement	Achievement (%)	Appraisal	Plan	Achievement	Achievement (%)	Achievement	Achievement (%)
Output 1.1 Marine and fisheries households' development priorities identified agreed and documented														
Number of coastal village plans														
Number of coastal village plans that represent community priorities														
Number of coastal village plans that identified agreed and documented														
Number of coastal village plans based on women representation														
Output 1.2 Community-based marine resource management areas being managed effectively														
Number of community-based marine resource management areas														

PROJECT SUMMARY														
Project Year	2013				2014				2015				Total Cumulative	
Indicators	Appraisal	Plan	Achievement	Achievement (%)	Appraisal	Plan	Achievement	Achievement (%)	Appraisal	Plan	Achievement	Achievement (%)	Achievement	Achievement (%)
<i>Number of those areas that are demarcated, declared and ratified (Perdes)</i>														
<i>Number of fish landing from vessels based in project and adjacent villages</i>														
Output 1.3 Financially sustainable community enterprises created under the project														
<i>Number of supported enterprise groups and village-based service enterprises</i>														
<i>The investment value from initial project year</i>														
Output 1.4 Community infrastructure implemented under the project supporting marine-based economic activities in project villages														

PROJECT SUMMARY														
Project Year	2013				2014				2015				Total Cumulative	
Indicators	Appraisal	Plan	Achievement	Achievement (%)	Appraisal	Plan	Achievement	Achievement (%)	Appraisal	Plan	Achievement	Achievement (%)	Achievement	Achievement (%)
<i>Number of community infrastructures implemented under the project</i>														
<i>Number of those infrastructures that being used by marine HHs/fisher</i>														
Output 2.1 Improved infrastructure and services supporting small scale fishing and marine activities established in the project districts														
<i>Number of facilities, services and infrastructure financed by the project</i>														
<i>Number of facilities, services and infrastructure that operating/available and used by small-scale fishers/marine operators</i>														

PROJECT SUMMARY														
Project Year	2013				2014				2015				Total Cumulative	
Indicators	Appraisal	Plan	Achievement	Achievement (%)	Appraisal	Plan	Achievement	Achievement (%)	Appraisal	Plan	Achievement	Achievement (%)	Achievement	Achievement (%)
<i>Number of projects financed by District Fund for Supporting Small Scale Fisheries driving new business models and benefiting target villages</i>														
Output 2.2 Increased participation and earnings by small scale fishers and marine producers from prioritized high potential products in each project district														
<i>Number of additional households in each project district actively participating in the prioritized high potential product value chains (measured in PY3)</i>														
<i>Number of buyers actively buying products in each district</i>														