

THE SCHOOL DISTRICT OF PALM BEACH COUNTY

A) _____
 Name of Eligible Recipient:
 B) _____
 Project Number: (DOE USE ONLY)

<p>TAPS Number 08A012</p>

**FLORIDA DEPARTMENT OF EDUCATION
 BUDGET NARRATIVE FORM**

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
6302	100	Administrative Salaries - .5 Instructional Specialist, .5 Resource Teacher and .5 Statistical Analyst to manage grant	1.5	82,000.00
6302	100	Administrative Benefits (Three 0.5 positions x 21% plus fixed benefits costs)		25,845.00
6302	100	Stipends – teacher attendance at Summer Reading First Academy (50 participants)		31,416.00
6302	200	Fringe Benefits – Summer Reading First Academy Participants and administrative personnel (50 participants x 21% stipend costs)		6600.00
6302	310	Contracted Services - Consultants		00.00
6302	330	Travel In and Out-of-County/Registration for DOE training, Technical Assistance Meetings, and Professional Development (Includes travel costs for Just Read, Florida! Leadership Conference)		6000.00
6302	510	Supplies – Classroom libraries and materials for school resource rooms, classrooms, media centers, training materials/supplies for coach professional development and outcome measures		16,954.00
6302	750	Other Personnel Services (Substitutes)		5000.00
6402	100	Salaries – Reading Coaches	19.5	1,102,000.00
6402	200	Fringe Benefits – Reading Coaches (19.5 coaches x 21% benefits plus fixed benefits costs)		340,670.00
C) TOTAL				\$ 1,616,485.00

