

**ATLANTA PUBLIC SCHOOLS
GENERAL FUND BUDGET
2005-2006**

Program: 231 Office of External Programs (231) – Maximizes benefits from federal, state, and local school reform initiatives and programs for student achievement and parental involvement

OBJECT	DESCRIPTION	AMENDED	UNAUDITED	AMENDED	UNAUDITED	AMENDED	2005-2006
		2002-2003	2002-2003	2003-2004	2003-2004	2004-2005	BUDGET
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET
100000	Salaries	\$293,780	\$261,896	\$268,032	\$230,774	\$331,178	\$439,125
200000	Employee Benefits	60,110	66,801	81,208	32,807	52,336	110,143
300000	Professional Services	55,000	0	25,000	0	55,000	50,000
400000	Purchased Property Services	0	0	70,000	1,642	70,000	410,000
500000	Other Purchased Services	435,646	73,410	355,646	163,271	363,645	80,000
600000	Supplies and Materials	205,160	23,218	155,160	24,177	222,160	133,000
700000	Property	7,000	0	0	0	0	0
800000	Other	8,000	0	8,000	0	0	0
900000	Other Uses	0	0	0	0	0	0
	TOTAL	\$1,064,696	\$425,325	\$963,046	\$452,671	\$1,094,319	\$1,222,268

JOB DESCRIPTION

142000	Administrative Assistant I	0.0	0.0	1.0	1.0
191000	Coordinator	0.0	0.0	0.0	0.0
190000	Director	0.4	0.4	1.0	1.0
191000	Education Specialist	0.0	0.0	3.0	3.0
190000	Executive Director	0.0	0.0	1.0	1.0
142000	General Clerk	0.0	2.0	0.0	0.0
191000	Liaison Specialist I	2.0	0.0	0.0	0.0
191000	Liaison Specialist II	1.0	0.0	0.0	0.0
142000	Office Assistant III	1.0	0.0	0.0	0.0
142000	Office Associate II	1.0	0.0	0.0	0.0
191000	Specialist	0.0	3.0	0.0	0.0
	TOTAL	5.4	5.4	6.0	6.0