

SHIRE OF HARVEY

CORPORATE SERVICES COMMITTEE MINUTES

MINUTES OF THE MEETING OF THE CORPORATE SERVICES COMMITTEE HELD ON TUESDAY, 23RD JUNE 2015, IN THE COUNCIL CHAMBERS, YOUNG STREET, HARVEY, COMMENCING AT 1:06P.M.

ATTENDANCE:

Deputy Shire President	Cr. P.J. Beech	
	Cr. B.E. Hollands	1.06p.m. – 2.11p.m. 2.12p.m. – 2.45p.m.
	Cr. A. Lovitt	
	Cr. J. Sabourne OAM J.P	1.06p.m. – 2.10p.m. 2.11p.m. – 2.45p.m.
	Cr. A. Shortland	1.07p.m. – 2.45p.m.
	Cr. D. Simpson	

OBSERVER:

	Cr. G. Campbell	1.07p.m. – 2.45p.m.
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STAFF:

Chief Executive Officer	Mr. M. Parker
Manager Community & Economic Development	Mr. P. Quinlivan
Finance Manager	Mr. D. Winter
Accountant	Mrs J. Hawkins

CONTENTS

1. OPENING

The Shire President opened the Meeting at 1:06p.m.

2. PUBLIC QUESTION TIME

Nil.

3. APOLOGIES AND LEAVE OF ABSENCE

Apologies: Cr. Jackson
Mr. Scantlebury

4. COUNCILLORS' AND OFFICERS' DECLARATION OF PERSONAL INTEREST

• **Impartiality Interests**

Cr. Simpson declared an impartiality interest in Item 7.10 – Southern Seawater Desalination Plant Community Benefits Package – Budget Submissions – Binningup and Myalup Community Groups – Shire of Harvey (FMU003).

Reason

Cr. Simpson advised that he is a Council Delegate on the Binningup Beach Christian Youth Camp Committee. Cr. Simpson declared he would deal with the matter on its merits.

Signed _____

Dated 14th July 2015

Cr. Shortland and Cr. Campbell joined the Meeting at 1.07p.m.

Cr. Beech declared an impartiality interest in Item 5.1.3 of the Forward Capital Works Plan and Item 3.2.5.2 of the Corporate Business Plan in relation to Butcherbird Crescent footpath.

Reason

Cr. Beech advised that his residence is close to Butcherbird Crescent. Cr. Beech declared he would deal with the matter on its merits.

• Proximity Interests

Cr. Sabourne declared a proximity interest in Item 3.6.1.2 of the Corporate Business Plan and Item 2.2.9 of the Forward Capital Works Plan in relation to Korijekup Avenue.

Reason

Cr. Sabourne advised that his residence corners Korijekup Avenue. Cr. Sabourne declared he would leave the Chambers for the durations of the item.

Cr. Hollands declared a proximity interest in Item 5.3.1 of the Forward Capital Works Plan and Item 3.2.5.2 of the Corporate Business Plan in relation to King Street footpath.

Reason

Cr. Hollands advised that his residence is located on King Street. Cr. Hollands declared he would leave the Chambers for the durations of the item.

5. PETITIONS/DEPUTATIONS

Nil.

6. CONFIRMATION OF PREVIOUS MINUTES**6.1 CORPORATE SERVICES COMMITTEE MEETING – Tuesday, 12th May 2015.**

That the Minutes of the meeting held on Tuesday, 12th May 2015, be confirmed.

RECOMMENDATION

That the Minutes of the Meeting, held on Tuesday, 12th May 2015, as printed be confirmed as a true and correct record.

CS-15/051. **Lovitt/Hollands**

“That the Minutes of the Meeting, held on Tuesday, 12th May 2015, as printed be confirmed as a true and correct record.”

CARRIED 6-0

7. REPORTS**Item No. 7.1**

Subject: Financial Statements for the Period Ending 31st May 2015
Proponent: Shire of Harvey
Location: Shire of Harvey
Reporting Officer: Finance Manager
File No.: CC/C/062

Summary

The following comments are provided on the key elements of Council's financial performance.

	ACTUAL	BUDGET	VARIANCE	
Operating Statement				
Ordinary Revenue	\$ 29,762,429	\$ 31,700,634	\$ 1,938,205	Favourable
Ordinary Expenditure	\$ 27,962,034	\$ 37,108,772	\$ 9,146,739	Favourable
Capital Revenue	\$ 3,611,751	\$ 8,688,603	\$ 5,076,852	Favourable
Capital Expenditure	\$ 3,910,781	\$ 11,711,713	\$ 7,800,932	Favourable
End of Period Profit / (Loss)	\$ 7,715,115			
Statement of Financial Position				
Current Assets	\$ 36,820,819			
Net Assets	\$418,453,983			

Background

In accordance with the provisions of Section 6.4 of the Local Government Act 1995, and Regulation 34(1) of the Local Government (Financial Management) Regulations 1996, a Local Government is to prepare each month a Statement of Financial Activity (refer **Attachment 1**) reporting on the revenue and expenditure as set out in the Annual Budget under Regulations 22 (1)(d) for the month.

Comment

Any material variances are highlighted in the Operating Statement and included by way of Note to the Operating Statement (as attached).

Attached to the Agenda is a copy of:

- Total Municipal Revenue and Expenditure - graph
- Statement of Cash at Bank – Loans
- Statement of Cash at Bank – Reserves
- Statement of Cash at Bank – Trust
- Current Ratio – graph
- Outstanding Rates – graph
- Current Account Coverage - graph

Statutory/Policy Environment

Section 6.4 of the Local Government Act 1995, requires financial reports to be prepared as prescribed.

Local Government (Financial Management) Regulation 1996, Regulation 34 prescribes the monthly financial reporting requirements of Council.

Signed _____

Dated 14th July 2015

Strategic Framework

Within the Shire's Strategic Community Plan 2013-2023, Strategy 4.3.4 states:

"Monitor and ensure compliance with the regulatory framework for Local Government Business."

Budget Implications

Review of the monthly accounts aids in ensuring works and services are undertaken and Council operates within its adopted Budget.

Officer's Recommendation

That the Financial Statements as at 31st May 2015, with the balances shown above, be received.

CS-15/052. **Shortland/Hollands**
"That the Officer's Recommendation be adopted."

CARRIED 6-0

Item No.	7.2	
Subject	Debtors Reconciliation	
Proponent:	Shire of Harvey	
Location:	Shire of Harvey	
Reporting Officer:	Finance Manager	
File No.:	FMS006	CONFIDENTIAL ATTACHMENT

Attached to the Agenda is the Debtor's Reconciliation for the month ended 31st May 2015.

Total of Debtors Submitted \$106,721.31

Recommendation

That the Debtor's Reconciliation for the period ending 31st May 2015, showing the balance of \$106,721.31 be received.

CS-15/053. **Sabourne/Shortland**
"That the Officer's Recommendation be adopted."

CARRIED 6-0

Signed _____

Dated 14th July 2015

Item No.	7.3	
Subject	Statement of Investments	
Proponent:	Shire of Harvey	
Location:	Shire of Harvey	
Reporting Officer:	Finance Manager	
File No.:	FMS006	ATTACHMENT

Attached to the Agenda is a Statement of Investments.

Recommendation

That the Statement of Investments for the period dated May 2015, be received.

CS-15/054. **Hollands/Shortland**
“That the Officer’s Recommendation be adopted.”

CARRIED 6-0

Item No.	7.4	
Subject	Accounts for Payment	
Proponent:	Shire of Harvey	
Location:	Shire of Harvey	
Reporting Officer:	Finance Manager	
File No.:	FMS006	ATTACHMENT

The following list of accounts is submitted for consideration:

<u>Voucher</u>		<u>Amount</u>
Trust	3179	\$ 2,047.42
Municipal	EFT 27122 – EFT 27525	\$1,860,230.61
	114873 – 114944	\$ 243,818.09
	DD12145.1 – DD12207.26	\$ 107,336.02
Total		<u><u>\$2,213,432.14</u></u>

Recommendation

That the accounts as listed from EFT 27122 – EFT 27525, cheques 3179, 114873 – 114944 and DD12145.1 – DD12207.26 totalling \$2,213,432.14 be passed for payment or payment confirmed.

CS-15/055. **Shortland/Simpson**
“That the Officer’s Recommendation be adopted.”

CARRIED 6-0

Signed _____

Dated 14th July 2015

Item No.	7.5		
Subject	Accounts for Payment by Electronic Fund Transmission		
Proponent:	Shire of Harvey		
Location:	Shire of Harvey		
Reporting Officer:	Finance Manager		
File No.:	FMS006		ATTACHMENT

The following list of funds submitted electronically is submitted for consideration:

<u>Voucher</u>	<u>Amount</u>
Payments	\$780,430.01

Recommendation

That the accounts, as listed to the 31st May 2015, be passed for payment or payment confirmed.

CS-15/056. **Hollands/Sabourne**
"That the Officer's Recommendation be adopted."

CARRIED 6-0

Item No.	7.6		
Subject	Schedule of Credit Card Payments Submitted		
Proponent:	Shire of Harvey		
Location:	Shire of Harvey		
Reporting Officer:	Finance Manager		
File No.:	FMS006		ATTACHMENT

The following list of Credit Card payments is submitted for consideration:

<u>Voucher</u>	<u>Amount</u>
CBA Credit Card	\$803.72

Recommendation

That the credit card payments as listed and indicated above be received.

CS-15/057. **Hollands/Simpson**
"That the Officer's Recommendation be adopted."

CARRIED 6-0

Signed _____

Dated 14th July 2015

Item No.	7.7	
Subject	Major Projects – Status Report	
Proponent:	Shire of Harvey	
Location:	Shire of Harvey	
Reporting Officer:	Finance Manager	
File No.:	FMS006	ATTACHMENT

Attached to the Agenda is a schedule showing the progress of the Major Works of the Shire.

Recommendation

That the Major Projects – Status Report for May 2015, be received.

CS–15/058. **Lovitt/Simpson**
“That the Officer’s Recommendation be adopted.”

CARRIED 6-0

Item No.	7.8	
Subject:	Adoption of Corporate Business Plan 2015 – 2019 and Forward Capital Works Plan 2014 – 2020	
Proponent:	Shire of Harvey	
Location:	Shire of Harvey	
Reporting Officer:	Finance Manager	
File No.:	B00157	

Summary

Following the workshop of Council’s Forward Capital Works Plan held on the 12th May 2015, Staff present to Council for consideration and adoption the Forward Capital Works Plan 2014 – 2020 and the Corporate Business Plan 2015 – 2019.

Background

Section 5.56 of the Local Government Act 1995, requires WA Local Governments to plan for the future of the district. Amendments made in August 2011 to the Local Government (Administration) Regulations 1996, state that a Strategic Community Plan and Corporate Business Plan, together form a ‘Plan for the Future’ of a district.

In the drafting of the Annual Budget the Local Government is to have regard to the contents of the Plan for the Future.

The preparation of the Corporate Business Plan has been undertaken to achieve compliance with the Local Government (Administration) Regulations 1996, and has been influenced by the Department of Local Government’s Framework and Guidelines for Integrated Planning and Reporting.

Comment

The Forward Capital Works Plan 2014 – 2020 includes all those items raised for amendment, inclusion or deletion at Council’s workshop of that Plan including:

Signed _____

Dated 14th July 2015

-	1.2.13	Binningup Oval Toilets (moved from 2015/16 to 2016/17)	-	\$140,000
-	1.4.10	LLC Geo Thermal Heating (changed to an allocation of \$60,000 for a feasibility study)	-	\$500,000
-	1.5.2	LLC Geo Thermal Heating (Project removed from plan, to be considered following study)	-	\$500,000
-	2.2.18	Kingston Drive Paris to Ditchingham (Project moved to 2.4.13 in 2018/19)	-	\$1,000,000
-	4.1.7	Harvey Rec Ground Oval Lighting (Project moved to 4.2.8 in 2016/17 with allocation of \$330,000)	-	\$315,000
-	4.1.7	Lesch Rec Ground Oval 5 Lighting (Project moved to 4.3.8 in 2017/18)	-	\$210,000
-	4.1.3	Brunswick Rec Ground Perimeter Fence (Project moved to 4.4.3 in 2018/19)	-	\$75,000
-	6.2.2	Bridge to Treendale (Project allocation changed to \$18,000,000)	-	\$16,000,000
-	7.1.1	Ottrey Pk Construct Link (Project moved from 2015/16 to 2016/17)	-	\$200,000
-	7.1.2	Harvey Depot Carpark (Project moved from 2015/16 to 2017/18)	-	\$180,000
-	7.2.1	Myalup Park to Beach Access (Project moved from 2016/17 to 2017/18)	-	\$238,000
-	7.1.5	Urban Forrest Project Clifton Pk (Addition for 2015/16)	-	\$50,000
-	7.2.2	Urban Forrest Project Clifton Pk (Addition for 2016/17)	-	\$50,000
-	7.3.4	Urban Forrest Project Clifton Pk (Addition for 2017/18)	-	\$50,000

A review of the Corporate Business Plan is required annually and is compiled with reference to other informing strategies such as the Long Term Financial Plan, Asset Management Plan, Forward Capital Works Plan and Workforce Plan. These are considered working documents which are updated from time to time.

Statutory/Policy Environment

Section 5.56 of the Local Government Act 1995, deals with the requirement for Local Governments to Plan for the Future.

Local Government (Administration) Regulations 1996, apply as follows:

- Regulation 19DA(6) requires Council to adopt a Corporate Business Plan by **Absolute Majority**.

Signed _____

Dated 14th July 2015

Strategic Framework

The Corporate Business Plan will form the basis for Council's ongoing strategic direction.

Within the Shire's Strategic Community Plan 2013-2023, Strategy 4.1.1 and Action 4.1.1.2 state:

4.1.1 *"Implement the Integrated Planning and Reporting Framework including the Long Term Financial Plan, Workforce Plan, Asset Management Plans and Corporate Business Plan."*

4.1.1.2 *"Review prepared plans, monitor and assess progress, make amendments as required. Use the Corporate Business Plan to develop the Annual Budget."*

Budget Implications

The Corporate Business Plan forms the basis for the development of the Annual Budget, the review of which was carried out in house by Council.

Officer's Recommendation

That Council adopts the:

1. Forward Capital Works Plan 2014 – 2020 (refer **Attachment 1**); and
2. Shire of Harvey Corporate Business Plan 2015-2019 (refer **Attachment 2**).

ABSOLUTE MAJORITY REQUIRED

Cr. Sabourne, having declared a proximity interest in Item 3.6.1.2 of the Corporate Business Plan and Item 2.2.9 of the Forward Capital Works Plan in relation to Korijekup Avenue, left the Chambers at 2.10p.m.

CS-15/059. **Shortland/Simpson**

"That Item 3.6.1.2 of the Corporate Business Plan and Item 2.2.9 of the Forward Capital Works Plan in relation to Korijekup Avenue be included within the Corporate Business Plan and the Forward Capital Works Plan."

CARRIED 5-0

Cr. Sabourne returned to the Chambers at 2.11p.m.

Cr. Hollands, having declared a proximity interest in Item 5.3.1 of the Forward Capital Works Plan and Item 3.2.5.2 of the Corporate Business Plan in relation to King Street footpath, left the Chambers at 2.11p.m.

CS-15/060. **Sabourne/Lovitt**

"That Item 3.2.5.2 of the Corporate Business Plan and Item 5.3.1 of the Forward Capital Works Plan in relation to King Street be included within the Corporate Business Plan and the Forward Capital Works Plan."

CARRIED 5-0

Cr. Hollands returned to the Chambers at 2.12p.m.

CS-15/061. **Simpson/Lovitt**

"That the Officer's Recommendation be adopted."

CARRIED BY ABSOLUTE MAJORITY 6-0

Signed _____

Dated 14th July 2015

Item No.	7.9
Subject	Schedule of Fees and Charges for 2015/16
Proponent:	Shire of Harvey
Location:	Shire of Harvey
Reporting Officer:	Finance Manager
File No.:	FMH001

Summary

The Schedule of Fees and Charges is attached for Council to consider for the 2015/16 financial year.

Included in the Schedule of Fees and Charges is the proposed rubbish charges which are as follows:

Urban Rubbish Charge

\$238 per annum for the weekly removal of one 240L mobile garbage bin and fortnightly removal of one 240L mobile recycling bin plus one (1) tip pass (includes four (4) standard tip entries).

Industry Rubbish Charge

\$238 per annum for the weekly removal of one 240L mobile garbage bin.

Rural Rubbish Charge

\$98 per annum for a rural rubbish charge on those rural properties which do not have a weekly 240L mobile garbage bin service – provides one (1) tip pass (includes fifty two (52) standard tip entries).

Comment

Over the past two (2) years Council adopted the following rubbish charges for the same level of service:

	<u>2013/2014</u>	<u>2014/2015</u>	<u>Proposed 2015/2016</u>
<i>Urban Rubbish Charge</i>	\$224	\$231	\$238
<i>Industry Rubbish Charge</i>	\$224	\$231	\$238
<i>Rural Rubbish Charge</i>	\$ 79	\$ 89	\$ 98 (inc.GST)

The proposed new charge represents a 3% increase on last year's Urban and Industrial Rubbish Charge and a 10% or \$9 increase in the Rural Rubbish Charge.

The Australian Taxation Office (ATO), Division 81 ruling (identified GST exempt items) has been amended which has meant that all Local Governments are now required to self-assess the GST impact on each of its fees and charges. Staff have obtained a Private Ruling from the ATO verifying the GST impact on the different fees and charges and have applied that ruling to the attached (refer **Attachment 1**).

Signed _____

Dated 14th July 2015

Statutory/Policy Environment

Waste Avoidance and Resources Recovery Act 2007 – provides authority for Council to collect refuse waste and to recoup the cost of same.

Local Government Act 1995, Section 6.16 – allows for the imposition of fees and charges by Council by Absolute Majority.

Local Government Act 1995, Section 6.17 – gives guidance in determining the level of fee or charge, (ie. taking into account the cost to the Local Government in providing that service or good).

Strategic Framework

Within the Shire's Strategic Community Plan 2013 – 2023, Strategy 4.5.2 states:

“Monitor existing and develop new revenue streams.”

Budget Implications

The proposed Schedule of Fees and Charges has allotted income streams included as part of the 2015/16 Draft Budget.

Rubbish Charge

The application of a rubbish charge is to provide sufficient funds to carry out that service. The intent of this charge is not to provide additional surplus or subsidy to Council's general rates.

The estimated income from the proposed 2015/16 rubbish charges is:

Urban Rubbish	\$2,365,958
Industrial Rubbish	\$ 200,634
Rural Rubbish	\$ 44,723

Officer's Recommendation

That Council adopts the attached Schedule of Fees and Charges within the Shire of Harvey for the 2015/16 financial year, effective from 1st July 2015 (refer **Attachment 1**), along with the following rubbish charges:

Urban Rubbish Charge

\$238 per annum for the weekly removal of one 240L mobile garbage bin and fortnightly removal of one 240L mobile recycling bin plus one (1) tip pass (includes four (4) standard tip entries).

Industry Rubbish Charge

\$238 per annum for the weekly removal of one 240L mobile garbage bin.

Rural Rubbish Charge

\$98 per annum (Inc. GST) for a rural rubbish charge on those rural properties which do not have a weekly 240L mobile garbage bin service – provides one (1) tip pass (includes fifty two (52) standard tip entries).

ABSOLUTE MAJORITY REQUIRED

Signed _____

Dated 14th July 2015

CS-15/062. **Hollands/Simpson****“That the Officer’s Recommendation be adopted.”****CARRIED BY ABSOLUTE MAJORITY 6-0****Item No. 7.10**

Subject:	Southern Seawater Desalination Plant Community Benefits Package – Budget Submissions
Proponent:	Binningup and Myalup Community Groups
Location:	Shire of Harvey
Reporting Officer:	Manager Community and Economic Development
File No.:	F000211

Summary

Council received funding from the Water Corporation that is to be used for the benefit of the Shire’s Coastal communities in and around the town sites of Binningup and Myalup. The funds have been placed into a specific Reserve Account for that purpose and are managed by Council. Six (6) submissions have been received and are presented for consideration as part of Council’s 2015/16 Budget process.

Background

The Community Benefits Package was provided by the Water Corporation, as a result of the Southern Seawater Desalination Plant project. It has been set up as a long term reserve fund, managed and operated by the Shire of Harvey for the benefit of the residents in and around the towns of Binningup and Myalup. In accordance with an agreement between the Shire of Harvey and the Water Corporation the funds are not to be used for normal operational or maintenance activities.

Incorporated community groups within Binningup and Myalup have been given an opportunity to apply for funding through the Community Benefits Package Programme Round 6 for projects that have a local significance. Advertisements seeking submissions were placed in the local press and on Council’s website closing on 30th April 2015, and the Chief Executive Officer also promoted the budget submissions at the coastal communities meeting held in April. As a result, six (6) applications were received compared to fourteen (14) for Round 1 in 2010/2011, nine (9) for Round 2 in 2011/12, nine (9) for Round 3 in 2012/13, five (5) for Round 4 2013/14 and six (6) for Round 5 in 2014/15.

When considering potential Community Benefits Package funding allocations Council should be mindful that the fund is intended to be sustainable in the long term and provide a potential source of funds for worthwhile community projects in the years to come. In the current low interest climate, it is important to maintain a reasonable balance and avoid a situation whereby minimal interest is being generated to top up the fund.

Signed _____

Dated 14th July 2015

Comment

The submissions received are listed below:

Applicant	Summary	Project Budget (Ex GST)	Applicant Request (Ex GST)	Amount Recommended (Ex GST)
Binningup Beach Christian Youth Camp	Boundary fencing of the Youth Camp	\$10,060	\$10,060	\$11,300

Comment

The Binningup Beach Christian Youth Camp is seeking funding to replace the existing post & wire boundary fencing with a new galvanised chain mesh fence. In lieu of galvanised chain mesh fencing it is recommended that PVC coated mesh fencing be installed which has a longer life and is aesthetically more appealing. An approach has been made to the adjoining landowner regarding a possible contribution to the cost of the replacement fencing however it is not confirmed at this time as to whether this will occur. It is recommended that this application be supported up to \$11,300; however, in the event that the adjoining landowner does make a financial contribution, the amount of the grant would be reduced accordingly.

The existing fence is in poor condition and creates management difficulties with people walking through the property. The Binningup Christian Youth Camp has committed the majority of its financial resources to the upgrade of the Caretaker's residence and is not in a position to financially contribute to the project. The group has previously received grants from the Community Benefits Package in 2011/12 (\$8,930) and in 2013/14 (\$38,556 for the upgrade of the Caretaker's residence).

Applicant	Summary	Project Budget (Ex GST)	Applicant Request (Ex GST)	Amount Recommended (Ex GST)
Binningup Community Association	Installation of goal AFL Junior goal posts and padding on Binningup Oval	\$9,300	\$9,300	\$7,800

Comment

This submission is for the installation of a set of junior AFL goal posts and the purchase of the goal padding. The submission is based on galvanised steel posts, however it is recommended that the posts be fabricated from aluminium, which is a lighter material and easier to remove as required for any other activities held on the oval. The Shire does not provide goal post padding which is not required for casual use.

Staff recommend that this application be supported up to \$7,800 which will allow two sets of aluminium goal posts to be installed. The group has previously received grants totalling \$155,748 from the Community Benefits Package in 2010/11, 2011/12, and 2012/13 for various projects including a major grant of \$110,380 for the Binningup Foreshore and playground.

Applicant	Summary	Project Budget (Ex GST)	Applicant Request (Ex GST)	Amount Recommended (Ex GST)
Binningup Community Association	Purchase of an ice maker and drinks fridge for the bar area at the Binningup Country Club.	\$4,200	\$4,200	\$2,100

Comment

The Applicant is seeking funding to purchase an ice making machine, which will reduce the need to purchase ice and to replace an existing drinks fridge, which is old and not working properly.

Staff recommend that this application be supported up to \$2,100 (50% of the project cost) with the balance to be paid by the Binningup Country Club.

Applicant	Summary	Project Budget (Ex GST)	Applicant Request (Ex GST)	Amount Recommended (Ex GST)
Binningup Bowling Club	Reroofing of shed and the installation of a patio area adjacent to the shed.	\$20,100	\$13,100	\$10,050

Comment

The Applicant is seeking funding to purchase the materials to re-roof the existing shed and to construct a new verandah and patio area adjacent to the shed. The application seeks funding for the cost of materials with the Bowling Club to do the installation. It is recommended that the application be supported up to \$10,050 (50% of the project cost) with the patio to be installed by qualified tradesmen. The Club has previously received grants from the Community Benefits Package in 2009/10 (\$200,000 for a synthetic bowling green) and in 2012/13 (\$9,204 for shade sails).

Applicant	Summary	Project Budget (Ex GST)	Applicant Request (Ex GST)	Amount Recommended (Ex GST)
Myalup Community Association	Contribution towards the cost of purchasing and installing a TV and sound bar for the Myalup Hall.	\$2,600	\$2,000	\$1,300

Comment

The Applicant is seeking funding for the purchase and installation of a TV and sound bar at the Myalup Hall that can be used by hirers of the Hall for various functions and social activities.

Signed _____

Dated 14th July 2015

It is recommended that this application be supported for the amount of \$1,300 (50% of the project cost) with the balance to be provided by the Applicant. The Association has previously received grants in 2009/10 (\$50,000) and 2012/13 (\$45,000) for the upgrade of Ottrey Park.

Applicant	Summary	Project Budget (Ex GST)	Applicant Request (Ex GST)	Amount Recommended (Ex GST)
Myalup Bird Observers	Contribution towards the cost of signage at Lot 100 Lake Preston Road, Myalup.	\$1,750	\$1,000	0

Comment

The Applicant is seeking funding for the purchase of interpretive signage to be installed along trails at Lot 100 Lake Preston Road, Myalup. Lot 100 is owned and managed by the Shire and Staff do not believe there to be a need for any additional signage at this venue.

Statutory/Policy Environment

Southern Seawater Desalination Plant Community Benefits Package Agreement 2009 – provides guidelines in allocating and managing the Coastal Communities Reserve Account

Strategic Framework

Within the Shire's Strategic Community Plan 2013 – 2023, Strategies 3.1.2 and 3.1.3 state:

3.1.2 *“Continue to actively engage local community groups to understand needs, improve facilities and source grant funding.”*

3.1.3 *“Continue to provide facilities and services to support local community organisations.”*

Budget Implications

Funding for these applications can be made from the Coastal Communities Reserve Account, which has an uncommitted balance of approximately \$1,457,875 which includes a budgeted interest component of \$54,119. Total recommended expenditure, as per this report is \$32,550 from the reserve.

Officer's Recommendation

That Council lists for consideration in its 2015/16 Draft Budget the following allocations from the Coastal Communities Reserve Fund:

Applicant	Project Description	Amount
Binningup Beach Christian Youth Camp	Replace Boundary Fencing at Binningup Youth Camp.	\$ 11,300
Binningup Community Association	Installation of junior AFL goal posts at Binningup Oval.	\$ 7,800
Binningup Community Association	Purchase of ice maker and drinks fridge at Binningup Country Club.	\$ 2,100

Signed _____

Dated 14th July 2015

Binningup Bowling Club	Purchase of materials to re-roof existing sheds and install new patio at Binningup Bowling Club.	\$ 10,050
Myalup Association Community	Purchase of TV and sound bar for Myalup Hall.	\$ 1,300
	Total	\$ 32,550

CS-15/063. **Sabourne/Shortland**
“That the Officer’s Recommendation be adopted.”

CARRIED 6-0

8. **MATTERS BEHIND CLOSED DOORS (under Section 5.23 (2) of the Local Government Act 1995)**

Nil.

9. **CLOSURE**

There being no further business to discuss, the Meeting was declared closed at 2.45p.m.

OPERATING STATEMENT

As at 31st May 2015

	2013/2014	2014/2015		Budget	Actual
	Actual	Budget	Actual	%	%
				Y.T.D	Budget
REVENUE FROM ORDINARY ACTIVITIES					
General Purpose Income	18,555,813	20,121,549	20,280,676	92%	101%
Governance	32,910	16,485	18,961	92%	115%
Law, Order & Public Safety	399,190	364,588	351,029	92%	96%
Health	288,509	335,624	335,155	92%	100%
Welfare Services	53,131	27,128	60,369	92%	223%
Community Amenities	4,326,097	4,560,422	3,500,648	92%	77%
Recreation & Culture	2,602,557	2,677,691	2,213,158	92%	83%
Transport	2,146,936	2,685,418	2,075,973	92%	77%
Economic Services	475,630	423,682	410,368	92%	97%
Other Property & Services	726,028	472,306	502,497	92%	106%
Finance & Borrowing	5,283	15,741	13,594	92%	86%
	29,612,084	31,700,634	29,762,429		
EXPENSES FROM ORDINARY ACTIVITIES					
General Purpose Income	1,585,914	1,536,462	1,551,598	92%	101%
Governance	979,890	1,047,833	902,943	92%	86%
Law, Order & Public Safety	1,097,650	1,300,190	1,013,583	92%	78%
Health	921,725	1,056,274	826,235	92%	78%
Welfare Services	269,549	278,223	229,789	92%	83%
Community Amenities	5,322,551	6,690,205	4,120,317	92%	62%
Recreation & Culture	8,171,141	9,065,473	7,712,380	92%	85%
Transport	10,236,237	12,893,330	9,414,702	92%	73%
Economic Services	1,230,289	1,407,664	1,054,962	92%	75%
Other Property & Services	1,766,376	1,817,377	1,122,029	92%	62%
Finance & Borrowing	5,383	15,741	13,494	92%	86%
	31,586,705	37,108,772	27,962,034		
<i>Increase / (Decrease)</i>	(1,974,621)	(5,408,138)	1,800,395		
REVENUE FROM CAPITAL / INVESTING ACTIVITIES					
Governance	214,210	1,226,000	863,991	92%	70%
Law, Order & Public Safety	564,575	855,000	40,000	92%	5%
Health	56,909	62,000	49,688	92%	80%
Welfare	0	0	0	92%	0%
Community Amenities	307,243	823,000	222,865	92%	27%
Recreation & Culture	3,726,687	3,902,488	1,492,792	92%	38%
Economic Services	183,044	195,115	160,975	92%	83%
Other Property & Services	499,605	1,625,000	781,439	92%	48%
	5,552,273	8,688,603	3,611,751		
EXPENSES FROM CAPITAL / INVESTING ACTIVITIES					
Governance	391,500	1,369,958	820,504	92%	60%
Law, Order & Public Safety	606,180	867,000	92,795	92%	11%
Health	61,044	64,500	62,903	92%	98%
Welfare	12,285	2,613	2,711	92%	104%
Community Amenities	66,337	678,500	216,973	92%	32%
Recreation & Culture	5,504,009	4,258,927	1,341,669	92%	32%
Economic Services	236,754	497,115	385,529	92%	78%
Other Property & Services	681,590	1,637,100	987,697	92%	60%
Funds Transfers	1,915,182	2,336,000	0	92%	0%
	9,474,881	11,711,713	3,910,781		
NON CASH ITEMS (REVERSED)					
Less Depreciation	(5,521,166)	(6,505,000)	(4,878,750)		
Less P&L on Asset Disposals	56,167	(146,248)	0		
Add Estimated Surplus July 1 B/Fwd	432,230	1,780,000	1,335,000		
END OF PERIOD PROFIT / (LOSS)	0	0	7,715,115		

STATEMENT OF FINANCIAL POSITION

As at 31st May 2015

	2013/2014	2014/2015
	Actual	Actual
CURRENT ASSETS		
Cash & Bank Balances		
- General Fund	4,081,327	8,163,458
- Restricted Assets - (Trust, Loan & Reserves)	27,185,197	28,099,694
Sundry Debtors		
- Rates	150,135	269,945
- Other	392,044	117,181
Accrued Income	314,390	0
Inventory	55,129	170,542
	32,178,221	36,820,819
NON-CURRENT ASSETS		
Infrastructure	423,009,088	422,769,088
Accumulated Depreciation - Infrastructure	(148,860,958)	(106,515,445)
Land & Buildings	76,841,772	78,228,313
Accumulated Depreciation - Land & Buildings	0	(717,000)
Plant & Equipment	5,155,487	6,530,722
Accumulated Depreciation - Plant & Equipment	(264,290)	(1,119,290)
Furniture & Equipment	989,547	1,273,263
Accumulated Depreciation - Furniture & Equipment	(55,991)	(212,741)
Sundry Debtors - Rates	153,405	153,405
Self Supporting Loans	65,567	30,567
	357,033,626	400,420,881
TOTAL ASSETS	389,211,848	437,241,700
CURRENT LIABILITIES		
Sundry Creditors	(3,062,602)	(705,930)
Accrued Expenses	(227,743)	0
Loan Liability	(241,839)	(241,839)
Provision for Annual Leave	(864,430)	(864,430)
	(4,396,613)	(1,812,198)
NON-CURRENT LIABILITIES		
Trust Fund	(12,736,642)	(14,158,160)
Provision for Employee Entitlements	(775,659)	(775,659)
Loan Liability	(676,545)	(2,041,700)
	(14,188,846)	(16,975,519)
TOTAL LIABILITIES	(18,585,459)	(18,787,717)
NET ASSETS	370,626,389	418,453,983
EQUITY		
Reserves	(14,456,868)	(13,782,247)
Accumulated Surplus	(356,169,521)	(404,671,736)
TOTAL EQUITY	(370,626,388)	(418,453,983)

NOTES TO THE OPERATING STATEMENT

As at 31st May 2015

Material Variances between Year To Date Budget and Actuals are as follows;

	\$	
	VARIANCE	
	TO BUDGET YTD	
<u>REVENUE FROM ORDINARY ACTIVITIES</u>		
General Purpose Income	(1,835,923)	OVER
- General Rates have been raised for the year.		
Law, Order & Public Safety	(16,823)	OVER
- FESA Administration contribution for the year received		
- Cat registrations are over budget		
- Grant income for cat sterilisation program received		
- Various other timing differences		
Health	(27,500)	OVER
- Sundry income receipts over budget		
- Grant income received not budgeted	\$ 1,736	
- Various timing differences		
Welfare	(35,502)	OVER
Received additional Kidsport Grant Income	\$ 45,000	
- Various timing differences		
Community Amenities	679,739	UNDER
- Various timing differences		
Recreation & Culture	241,392	UNDER
- Various timing differences		
Transport	385,660	UNDER
- Not all grant funding received		
Economic Services	(21,993)	OVER
- Various timing differences		
Other Property & Services	(69,550)	OVER
- Various Recoups received higher than budgeted		
<u>EXPENSES FROM ORDINARY ACTIVITIES</u>		
General Purpose	(143,175)	OVER
- Rates Discount fully accounted for.		
Governance	57,570	UNDER
- Councillors Conferences budget allocation spent		
- WALGA Subscriptions paid		
Law, Order & Public Safety	178,258	UNDER
- Various timing differences		
Health	142,016	UNDER
- Various timing differences		
Community Amenities	2,012,371	UNDER
- Various timing differences		
- Joint Planning Scheme items not yet commenced		
Recreation & Culture	597,637	UNDER
- Various timing differences		
Transport	2,404,184	UNDER
- Road construction projects underway		
Economic Services	235,397	UNDER
- Various timing differences		
Other Property & Services	543,900	UNDER
- Various timing differences		

NOTES TO THE OPERATING STATEMENT

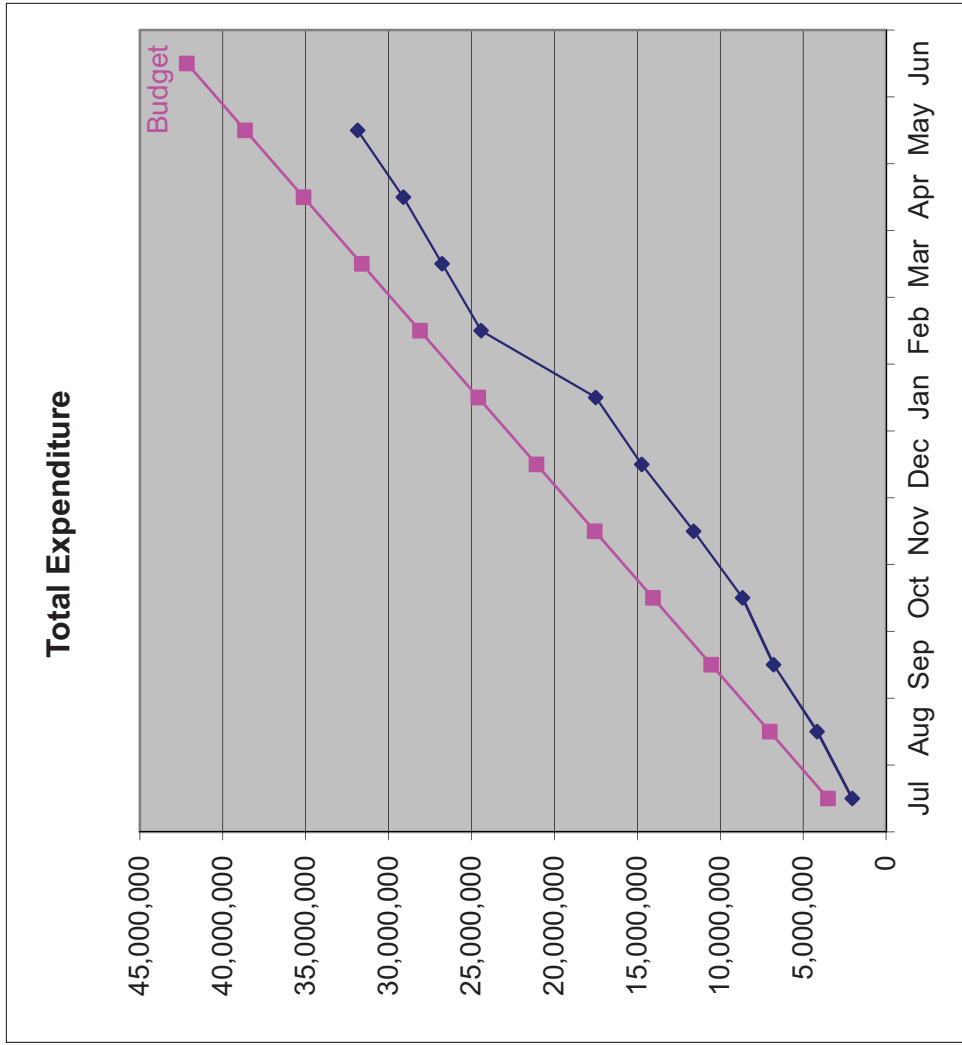
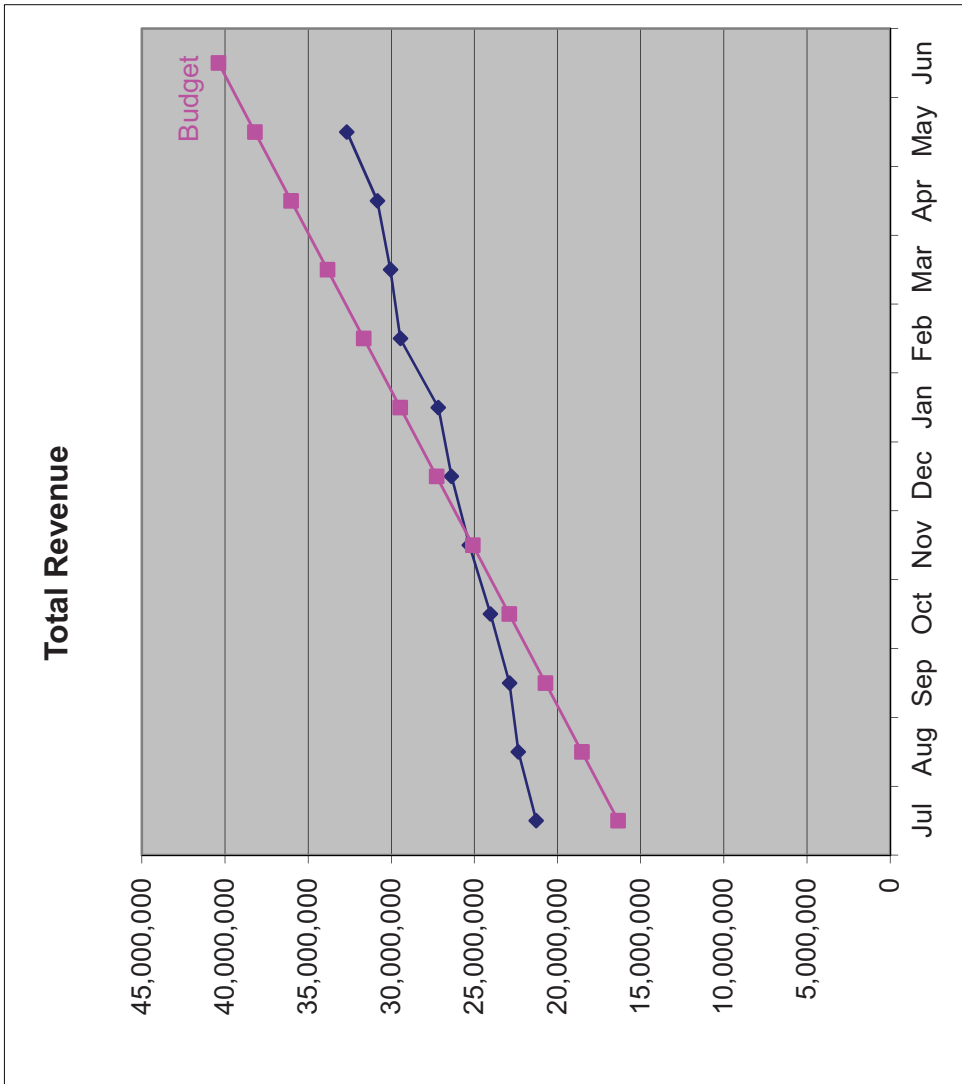
As at 31st May 2015

Material Variances between Year To Date Budget and Actuals are as follows;

	\$	
	VARIANCE	
	TO BUDGET YTD	
<u>REVENUE FROM CAPITAL / INVESTING ACTIVITIES</u>		
Governance	259,842	UNDER
- Reserve Transfers not yet completed		
Law, Order & Public Safety	743,750	UNDER
- Reserve Transfers not yet commenced		
- Grant funding not yet received		
Community Amenities	531,552	UNDER
- Land has not been sold in Brunswick		
- Reserve Transfers for Transfer shed not yet done		
- Reserve Transfers for vehicles not yet completed		
Recreation & Culture	2,084,489	UNDER
- Reserve Transfers not yet completed		
- Loan funds not yet allocated		
- Grant funding for various projects not yet received		
Other Property & Services	708,144	UNDER
- Reserve Transfers not yet completed		
<u>EXPENSES FROM CAPITAL / INVESTING ACTIVITIES</u>		
Governance	435,291	UNDER
- Budgeted projects commenced but not completed		
- Vehicle changeovers commenced but not completed		
Law, Order & Public Safety	701,955	UNDER
- Budgeted projects not yet commenced		
- Vehicle changeovers not yet commenced		
Community Amenities	404,985	UNDER
- Budgeted projects not yet commenced		
- Vehicle changeovers commenced but not completed		
Recreation & Culture	2,562,347	UNDER
- Budgeted projects not yet commenced		
- Vehicle changeovers not yet commenced		
Economic Services	70,160	UNDER
- Harvey War Memorial completed - over budget		
- Vehicle changeovers completed		
Other Property & Services	512,978	UNDER
- Vehicle changeovers commenced but not yet completed		

Total Municipal Revenue & Expenditure

(Excluding Non Cash items such as Depreciation, P/L on Disposal of Assets, etc)



CASH AT BANK - RESTRICTED ASSETS (LOANS)

31st May 2015

	BUDGETED LOANS 2014/2015	RECEIPTS	PAYMENTS	BALANCE 31st May 2015
273 - Australind Office Expansion	700,000	0	0	0
274 - LRP Pavillion Development	665,155			
275 - Binningup Youth Camp SSL	35,000			
SSL Allowance	80,000			
TOTAL LOAN FUND	1,480,155	0	0	0

CASH AT BANK - RESTRICTED ASSETS (RESERVES)

31st May 2015

	BALANCE 1st Jul 2014	RECEIPTS	PAYMENTS	INTEREST RECEIVED	BALANCE 31st May 2015
LLC Capital & Major Maintenance	710,619	0	(55,905)	0	654,714
LLC Aquatic Major Maintenance	884,152	0	(16,470)	0	867,682
HRCC Capital & Major Maintenance	231,870	0	(42,958)	0	188,912
BRC Capital & Major Maintenance	114,113	0	0	0	114,113
Building Reserve	1,457,220	0	(125,989)	0	1,331,231
District Revaluation Reserve	95,000	0	0	0	95,000
Bridge Maintenance Reserve	179,466	0	0	0	179,466
Harvey Infrastructure Reserve	1,138,059	0	(34,000)	0	1,104,059
Provision for L.S.L. Reserve	667,972	0	(16,572)	0	651,400
Asset Replacement Reserve - Office & Equipmen	281,731	0	0	0	281,731
Asset Replacement Reserve - Plant & Equipment	1,923,634	0	(581,440)	0	1,342,194
Yarloop Heritage Precinct	58,408	0	0	0	58,408
Land Acquisition Reserve	508,995	0	0	0	508,995
Refuse Management Reserve	1,047,646	0	0	0	1,047,646
Sullage Pit Major Maintenance Reserve	205,744	0	0	0	205,744
Recreation Facilities Reserve	435,719	0	(97,433)	0	338,286
Insurance Reserve	232,389	54,949	0	0	287,338
Coastal Communities Development Reserve	1,548,758	0	(6,152)	0	1,542,606
Alcoa - Yarloop Townscape Reserve	420,803	0	(111,986)	0	308,817
Unspent Grants & Contributions reserve	344,570	0	0	0	344,570
Cashflow Reserve	1,970,000	1,970,000	(1,970,000)	0	1,970,000
Interest	0	0	0	359,335	359,335
TOTAL RESERVE FUND	14,456,868	2,024,949	(3,058,905)	359,335	13,782,247

CASH AT BANK - RESTRICTED ASSETS (TRUST)

31st May 2015

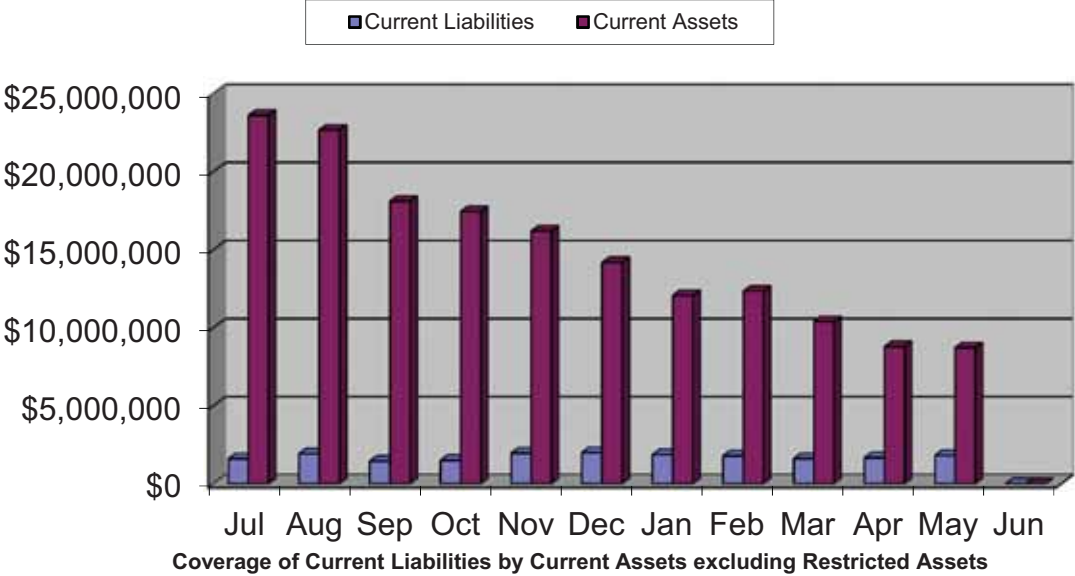
	BALANCE 1st Jul 2014	RECEIPTS	PAYMENTS	BALANCE 31st May 2015
Contribution to Works & Grants	143,329			143,329
Road Maintenance	114,394	1,854		116,248
Harvey Commonage	0			0
Alcoa Harvey Sustainability	943,635	234,019		1,177,654
Lake Preston Rd Mtce	249,874	4,050		253,924
TOTAL RESTRICTED ASSETS - (TRUST)	1,451,232	239,923	0	1,691,155

TRUST FUND - AMOUNTS HELD IN TRUST WHERE OWNERSHIP DOES NOT RESIDE WITH SHIRE

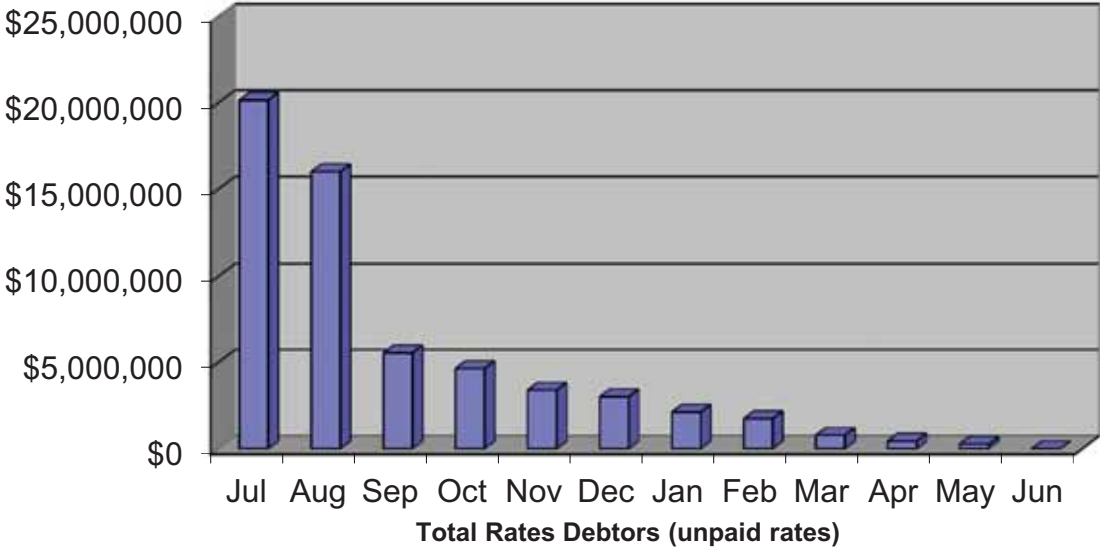
Funds over which the Municipality has no control and which are not included in the financial statements are as follows.

	BALANCE 1st Jul 2014	RECEIPTS	PAYMENTS	BALANCE 31st May 2015
Bonds	1,118,848	418,585	(131,825)	1,405,608
Sundry Trust	13,261	1,608	(750)	14,119
Harvey-Dardanup Joint Scheme Levies	8,074,650	1,264,011	(191,590)	9,147,071
Unclaimed Monies	10,424	200		10,624
Nomination Deposits	0			0
Hall Deposits	0			0
Meat Inspection Surplus	425,220		(214,624)	210,596
CALM - Cont to Works	0			0
Social Club Fund	8,304	135		8,439
Community Sail Training	13,542			13,542
Pit Reinstatement	71,269	1,155		72,424
T.P.S. No 3	318,992	5,170		324,162
P.O.S. - Australind	399,106	6,468		405,574
P.O.S. - Binningup	374	6		380
P.O.S. - Old Coast Rd	326,206	5,287		331,493
P.O.S. - Brunswick & Roelands	828	13		841
P.O.S. - Harvey	40,948	664		41,612
Specified Area Rates	24,141			24,141
Local Planning Policy No 15.21	684	969		1,653
Interest	438,614	22,002	(5,887)	454,729
TOTAL TRUST FUND	11,285,411	1,726,272	(544,676)	12,467,007

Current Ratio



Outstanding Rates



SHIRE OF HARVEY
CASH AND BANK RECONCILIATION
As at 31st May 2015

	Municipal	Transport	Trust	Loan	Reserve
Balance as per Financial Statement					
	2,563,088.31	70,000.15	1,653,549.06	1,400,155.00	606,952.91
	4,074,261.89	0.00	12,664,708.49	0.00	13,175,292.65
	0.00		0.00		
TOTAL	6,637,350.20	70,000.15	14,318,257.55	1,400,155.00	13,782,245.56
Balance as per					
: Trading a/c	151,428.97	42,566.14	664,896.96	1,400,155.00	186,788.98
: On-line Saver a/c	2,458,297.16		987,652.11		420,163.93
Balance as per Bank Investment a/c	4,074,261.89	0.00	12,664,708.49	0.00	13,175,292.65
SUB TOTAL	6,683,988.02	42,566.14	14,317,257.56	1,400,155.00	13,782,245.56
Plus Outstanding Deposits	\$ 8,746.26	\$ 54,466.55	\$ 1,000.00	\$ -	0.00
Less Outstanding Cheques	\$ 55,384.11	\$ 27,032.54	\$ -	\$ -	0.00
Banking Adjustments					
	\$ 0.03		-0.01		
TOTAL	6,637,350.20	70,000.15	14,318,257.55	1,400,155.00	13,782,245.56
	0.00	0.00	0.00	0.00	0.00



STATEMENT OF INVESTMENTS As at 31st May 2015

BANK	Investment Number	A/C No.	AMOUNT	RATE	TERM (DAYS)	FROM	MATURING	INTEREST (at maturity end)
MUNICIPAL FUND								
CBA		MUNI - 10062003	\$151,428.97	0.90%	31	Monthly		\$115.75
CBA		TRANS - 10076886	\$42,566.14	0.90%	31	Monthly		\$32.54
CBA		O/L Muni - 10096369	\$2,458,297.16	2.75%	31	Monthly		\$5,741.64
B/West	M15-03	MUNI - 10062003	\$2,039,205.51	2.80%	71	16 Apr 15	26 Jun 15	\$11,106.69
NAB	M15-05	MUNI - 10062003	\$2,035,056.41	2.73%	70	20 Apr 15	29 Jun 15	\$10,654.77
			\$6,726,554.19					\$27,651.39
TRUST FUND								
CBA		BANK - 10061983	\$664,896.96	0.90%	28	Monthly		\$459.05
CBA		O/L Trust - 10096254	\$987,652.11	2.75%	28	Monthly		\$2,083.54
NAB	T15-03	BANK - 10061983	\$2,034,669.52	2.73%	59	14 Apr 15	12 Jun 15	\$8,978.75
NAB	T15-04	BANK - 10061983	\$2,034,669.52	2.73%	59	14 Apr 15	12 Jun 15	\$8,978.75
B/West	T15-07	BANK - 10061983	\$1,529,404.13	2.80%	71	16 Apr 15	26 Jun 15	\$8,330.01
B/West	T15-08	BANK - 10061983	\$1,019,185.97	2.40%	30	18 May 15	17 Jun 15	\$2,010.45
B/West	T15-09	BANK - 10061983	\$2,017,260.27	2.80%	71	16 Apr 15	26 Jun 15	\$10,987.16
B/West	T15-10	BANK - 10061983	\$2,017,260.27	2.80%	71	16 Apr 15	26 Jun 15	\$10,987.16
NAB	T15-11	BANK - 10061983	\$2,017,260.28	2.73%	71	16 Apr 15	26 Jun 15	\$10,712.48
			\$14,322,259.03					\$63,527.35
LOAN CAPITAL								
CBA		BANK - 10062011	\$1,400,155.00	0.90%	1	Monthly		\$34.52
			\$1,400,155.00					
RESERVE FUND								
CBA		BANK - 10061991	\$186,788.98	0.90%	28	Monthly		\$128.96
CBA		O/L Reserve-10116251	\$420,163.93	2.75%	28	Monthly		\$886.37
NAB	R15-02	BANK - 10061991	\$2,034,669.52	2.73%	59	14 Apr 15	12 Jun 15	\$8,978.75
NAB	R15-03	BANK - 10061991	\$2,034,669.52	2.73%	59	14 Apr 15	12 Jun 15	\$8,978.75
B/West	R15-06	BANK - 10061991	\$1,019,602.76	2.80%	71	16 Apr 15	26 Jun 15	\$5,553.34
NAB	R15-07	BANK - 10061991	\$2,034,570.04	3.10%	100	17 Mar 15	25 Jun 15	\$17,279.91
B/West	R15-08	BANK - 10061991	\$2,017,260.27	2.80%	71	16 Apr 15	26 Jun 15	\$10,987.16
B/West	R15-09	BANK - 10061991	\$2,017,260.27	2.80%	71	16 Apr 15	26 Jun 15	\$10,987.16
B/West	R15-10	BANK - 10061991	\$2,017,260.27	2.80%	71	16 Apr 15	26 Jun 15	\$10,987.16
			\$13,782,245.56					\$74,767.56
		GRAND TOTAL	\$36,231,213.78					

> Current net annualised return

Note: These balances do not include outstanding cheques and deposits

Bank Bill Rates: as at 31st May 2015

30 days	2.06%
90 days	2.15%

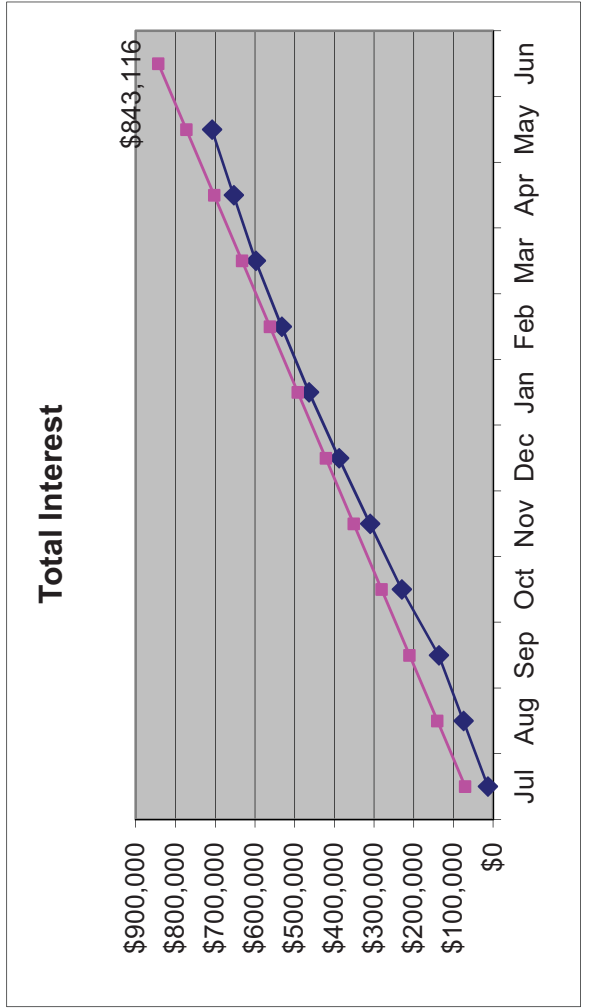
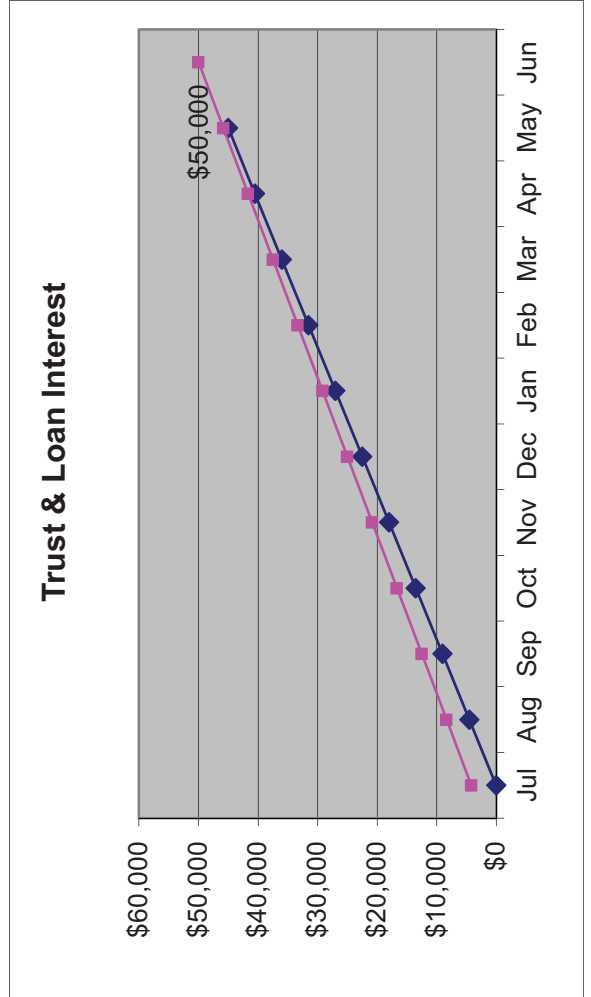
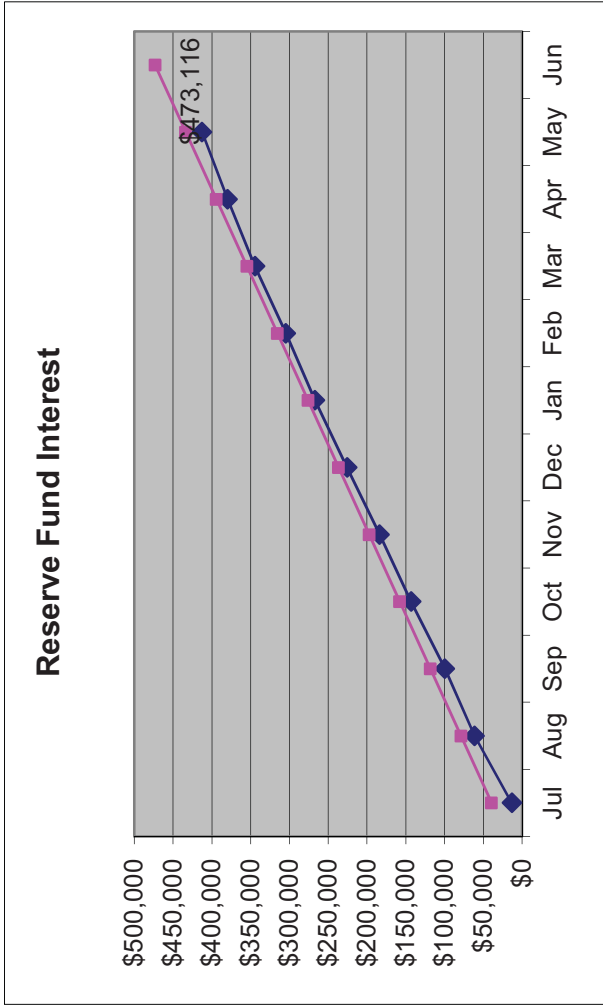
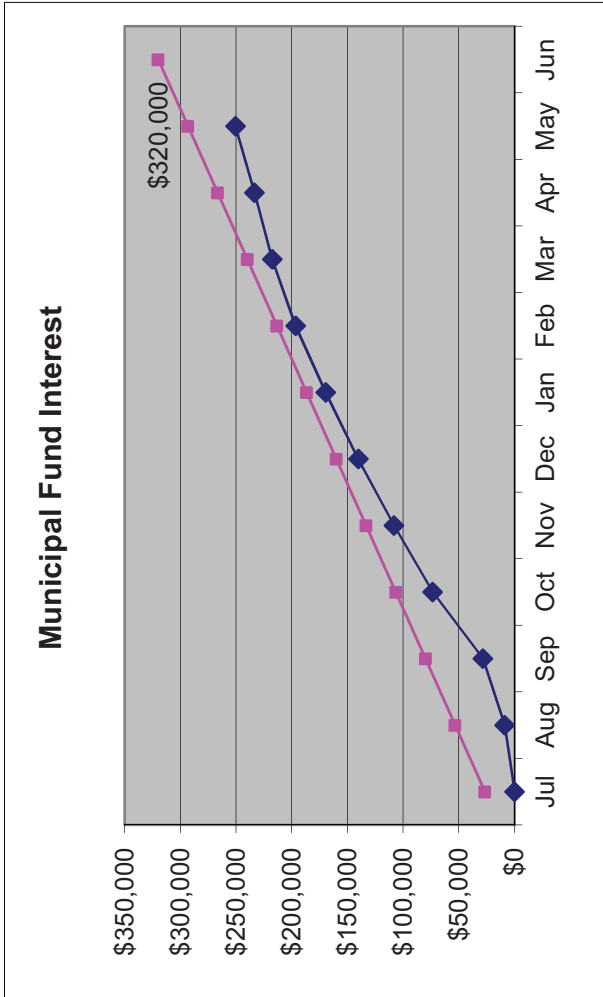
	Credit Rating	Allowed	Actual
CBA Total % exposure	AA-	55.00%	17.42%
BankWest Total % exposure	A1+	70.00%	43.32%
Westpac Total % exposure	AA-	55.00%	
ANZ Total % exposure	AA-	55.00%	
NAB Total % exposure	AA-	55.00%	39.26%

Listing of breaches against Investment Policy
Nil

**** Investments marked with an * are Term Deposit Investments

Interest Income from Investments

As at 31st May 2015



SHIRE OF HARVEY

SCHEDULE OF ACCOUNTS SUBMITTED 25TH JUNE 2015

Chq/EFT	Date	Name	Description	Amount	Bank
3179	11/05/2015	DEADMAN FAMILY TRUST	REFUND OF LANDSCAPING BOND	2,047.42	2
				<u>2,047.42</u>	
EFT27122	01/05/2015	ADAMS, WILLIAM CR	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27123	01/05/2015	AIR LIQUIDE WA PTY LTD	SUPPLY AND DELIVERY OF CO2 GAS	805.16	1
EFT27124	01/05/2015	AMITY SIGNS	SUPPLY BINNINGUP BEACH ACCESS SIGN	522.50	1
EFT27125	01/05/2015	AUSTRALIA POST	POSTAGE - MARCH 2015	3,247.62	1
EFT27126	01/05/2015	AUSTRALIA POST (LLC ONLY)	POSTAGE AT LLC FOR PERIOD ENDING 31/03/15	102.66	1
EFT27127	01/05/2015	AUSTRALIA WIDE FIRST AID	EMERGENCY FIRST AID IN AN EDUCATION AND CARE SETTING	552.00	1
EFT27128	01/05/2015	AUSTRALIAN TAX OFFICE - (PAYG)	PAYG WEEK ENDING 24.04.15	74,715.00	1
EFT27129	01/05/2015	AUSTRALIND STATE EMERGENCY SERVICE	REIMBURSEMENT WEIGHBRIDGE FEES	300.00	1
EFT27130	01/05/2015	B VERSACI PTY LTD	FLOAT STEEL ROLLER FROM FORESTRY RD TO CAMPBELL RD	412.50	1
EFT27131	01/05/2015	BD PEST SOLUTIONS	REMOVE BEES FROM TREES IN ELINOR BELL RD AND CLIFTON PARK	285.00	1
EFT27132	01/05/2015	BEECH, PAUL JAMES	MEETING ATTENDANCE FEES - APRIL 2015	2,041.00	1
EFT27133	01/05/2015	BLAIR HOWE TRUST T/A LAKE PRESTON LIME	SUPPLY LIMESTONE FOR CONSTRUCTION ON ROADS	23,495.84	1
EFT27134	01/05/2015	BRUNSWICK TRADITIONAL COUNTRY BAKERY	BREAD AND ROLLS	36.70	1
EFT27135	01/05/2015	BUILDING COMMISSION	AMENDMENT TO BUIDLING SERVICES LEVY FOR MARCH 2015	543.96	1
EFT27136	01/05/2015	BUNBURY HARVEY REGIONAL COUNCIL	GREEN WASTE AND,RUBBLE RECIEVED FROM A/LIND RESERVES,PARKS AND OVALS	2,107.32	1
EFT27137	01/05/2015	BUNBURY MACHINERY	SUPPLY 3 TRACTOR / MOWERS	116,655.00	1
EFT27138	01/05/2015	BUNBURY MOWER SERVICE	TO SUPPLY ONE (1) STIHL BG86C BLOWER AND VARIOUS MOWER PARTS.	469.00	1
EFT27139	01/05/2015	BUNBURY POTHLES & ASPHALT REPAIRS	ASPHALT REPAIRS AT #53 PEARCE RD, AS DISCUSSED ON SITE.	770.00	1
EFT27140	01/05/2015	BUNBURY STEAM LAUNDRY	LINEN FOR MEETING IN AUSTRALIND	271.48	1
EFT27141	01/05/2015	CAMPBELL, GREGORY ARTHUR	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27142	01/05/2015	CAPE LIFE	SEED COLLECTION FOR REHAB - SANDALWOOD GRAVEL PIT	2,640.00	1
EFT27143	01/05/2015	CARBONE, CRAIG	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27144	01/05/2015	CLEANAWAY	SUPPLY HIRE BIN FOR HARVEY DEPOT	99.88	1
EFT27145	01/05/2015	DATA #3 LTD	SOPHOS FIRE WALL FOR LLC NETWORK	5,281.26	1
EFT27146	01/05/2015	DECORATIVE CONCRETE	CLEAN & SEAL CONCRETE AREA TO WAR MEMORIAL - BRUNSWICK TOWN HALL	220.00	1
EFT27147	01/05/2015	DELL AUSTRALIA PTY LTD	INTEREST	14.30	1
EFT27148	01/05/2015	EATON DARDANUP FOOTBALL CLUB	KIDSPORT 2015	260.00	1
EFT27149	01/05/2015	FEDELES MOBILE AUTO ELECTRICS	SUPPLY NEW BATTERY	247.50	1
EFT27150	01/05/2015	FILIPPO GIANCONO	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27151	01/05/2015	FW & AL BELLAIRS & CO	EARTHWORKS LANDFILL DISPOSAL PIT CONSTRUCTION	2,288.00	1
EFT27152	01/05/2015	GINA'S HOME CARE AGENCY	CLEANING ALIND SES - MARCH & APRIL 2015	145.60	1
EFT27153	01/05/2015	GODFREYS BUNBURY	PULLMAN PCH.O VACUUM CLEANER	348.00	1
EFT27154	01/05/2015	HARVEY BRUNSWICK LESCHENAULT FOOTBALL CLUB	KIDSPORT 2015	50.00	1
EFT27155	01/05/2015	HARVEY HOME TIMBER & HARDWARE	STORAGE TUBS FOR FUNCTION	48.75	1
EFT27156	01/05/2015	HARVEY NEWSAGENCY	MAGZ - MARCH 2015 LIBRARY HVY	379.21	1
EFT27157	01/05/2015	HARVEY PANEL & PAINT	EXCESS FOR H9083	500.00	1
EFT27158	01/05/2015	HARVEY RSL SUB BRANCH	DONATION TO 2015 ANZAC DAY SERVICE	500.00	1
EFT27159	01/05/2015	HBL JUNIOR FOOTBALL CLUB	KIDSPORT 2015	1,280.00	1
EFT27160	01/05/2015	HOLLANDS, BRIAN ERNEST	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27161	01/05/2015	HUEPPAUFF ELECTRICAL	STREET LIGHTS DAMAGED BY BIRDS	1,384.98	1

EFT27162	01/05/2015	IVC COMPUTER SERVICES	USB TO SERIAL CABLE FOR VMIS TRAILER	49.50	1
EFT27163	01/05/2015	JACKSON, TANIA GAE	PRESIDENTIAL ALLOWANCE - MAY 2015	5,666.00	1
EFT27164	01/05/2015	JETLINE CORPORATION PTY LTD	RIDLEY PLACE BOAT RAMP PATH AND WALL WORKS	30,696.60	1
EFT27165	01/05/2015	JOHNSON, RANA JUNE	REFUND OF SWIMMING CLASSES	50.40	1
EFT27166	01/05/2015	KAY, PETER	REIMBURSEMENT OF PHONE ACCOUNT RENTAL & CALLS 01.03.15 TO 31.03.15	51.95	1
EFT27167	01/05/2015	LASERFAX PTY LTD T/A SCOPE BUSINESS IMAGING	C652DSWB-NT SNO: A1DM041000820 METER READING MARCH 2015	5,312.99	1
EFT27168	01/05/2015	LOG FENCE PONY CLUB (INC)	KIDSPORT 2015	400.00	1
EFT27169	01/05/2015	LOVITT, AMANDA	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27170	01/05/2015	MACCA'S CONTRACTING - ANDY MCLEAN	BASKETBALL BACKBOARD REPAIR	220.00	1
EFT27171	01/05/2015	MATTHEWS BRONZE PTY LTD T/A ARROW BRONZE	SINGLE BRONZE PLAQUE	373.01	1
EFT27172	01/05/2015	MCLEODS BARRISTERS & SOLICITORS	LEGAL EXPENSES - RATES	254.89	1
EFT27173	01/05/2015	MONAGLE, PETER FRANCIS	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27174	01/05/2015	MPS PLUMBING / GAS & HANDYMAN SERVICES	CLEAR BLOCKAGE FROM SULLAGE PIT - HARVEY COMMONMAGE	626.92	1
EFT27175	01/05/2015	OFFICEWORKS	STATIONERY	44.91	1
EFT27176	01/05/2015	ONSITE RENTAL GROUP OPERATIONS PTY LTD	DAMAGES TO RENTED FIRE FIGHTING TRAILER	2,212.93	1
EFT27177	01/05/2015	POSITION PARTNERS	SERVICE AND REPAIR OF LEICA SURVEY INSTRUMENT.	1,870.00	1
EFT27178	01/05/2015	PREMIER TARPS	5 RIB MESH FRONT TO BACK KIT	4,092.00	1
EFT27179	01/05/2015	PRINTSYNC	KYOCERA TASKALFA 5551CI AS PER QUOTE WITH MTCE AGREEMENT	11,858.24	1
EFT27180	01/05/2015	PROTECTOR ALSAFE PTY LTD	STAFF CLOTHING	1,389.09	1
EFT27181	01/05/2015	RDA HARVEY INC	KIDSPORT 2015	220.00	1
EFT27182	01/05/2015	RENT A FENCE PTY LTD	REHIRE OF TEMP FENCING HARVEY WAR MEMORIAL SITE	46.41	1
EFT27183	01/05/2015	RIDING FOR THE DISABLED SOUTH WEST	KIDSPORT 2015	392.00	1
EFT27184	01/05/2015	ROYAL LIFE SAVING SOCIETY WA	SWIM SCHOOL CERTIFICATES	1,077.50	1
EFT27185	01/05/2015	SABOURNE, JOHN [E]	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27186	01/05/2015	SCOTT, NICOLE	REFUND OF SWIMMING CLASSES	144.00	1
EFT27187	01/05/2015	SHORTLAND, ANITA	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27188	01/05/2015	SIMPSON, DERRICK	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27189	01/05/2015	SOUTH WEST RUBBER STAMPS	STATIONERY	68.80	1
EFT27190	01/05/2015	SPOTLIGHT PTY LTD	HP SUPPLIES FOR APRIL PROGRAM	201.70	1
EFT27191	01/05/2015	ST JOHN AMBULANCE AUST (WA) INC HARVEY	UPDATE FIRST AID KIT	55.18	1
EFT27192	01/05/2015	STAPLES AUSTRALIA PTY LIMITED	STATIONERY	593.42	1
EFT27193	01/05/2015	STEWART, MERV	REIMBURSEMENT OF PHONE ACCOUNTS BILLING PERIOD 07.02.15 TO 06.03.15	43.95	1
EFT27194	01/05/2015	T & P DESIGN [E]	PEGGING ,SURVEY ,DESIGN AND LEVELING FOR CONSTRUCTION WORKS	1,984.13	1
EFT27195	01/05/2015	TERMI HOME AND COMMERCIAL (SW)	PEST CONTROL	360.00	1
EFT27196	01/05/2015	THE WILD FIG COMPANY PTY LTD	SUPPLY GRAVEL FOR ROAD WORKS OLD COAST ROAD	48,491.30	1
EFT27197	01/05/2015	THINKWATER BUNBURY	TO SUPPLY 200MTRS OF 50MM RED LAY FLAT HOSE.	1,625.45	1
EFT27198	01/05/2015	TOLL IPEC PTY LTD	17.03.15 PACK CENTRE	453.94	1
EFT27199	01/05/2015	TOTAL BUSINESS TECHNOLOGY	INSTALL 2 X PHONE EXTENSIONS TO RECORDS AREA	506.00	1
EFT27200	01/05/2015	TRIPLE F PTY LTD T/A STOCKMAN HOLDEN [E]	REPLACE WINDSCREEN - H9011	390.01	1
EFT27201	01/05/2015	TRISTAN JEFFREY O'BRIEN	SIGNS CARPARK	748.00	1
EFT27202	01/05/2015	WELLINGTON MEDICAL CENTRE	#A6134 FLUVAX	55.00	1
EFT27203	01/05/2015	WEST AUSTRALIAN NEWSPAPERS LTD	4 O'CLOCK REPORT - HVV REPORTER MARCH 2015	14,491.75	1
EFT27204	01/05/2015	WHITE, KERRY ANN	REFUND OF GYMNASTICS CLASS	88.00	1
EFT27205	01/05/2015	WOOD, KEVIN JOHN	MEETING ATTENDANCE FEES - APRIL 2015	1,250.00	1
EFT27206	01/05/2015	WRIGHT EXPRESS AUSTRALIA PTY LTD - COLES CARD	FOOD ITEMS	111.98	1
EFT27207	01/05/2015	YARLOOP WORKSHOPS INC	OPERATIONS SUBSIDY JANUARY 2015 - MARCH 2015	12,749.31	1
EFT27208	06/05/2015	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	1,157.00	1
EFT27209	06/05/2015	CHILD SUPPORT	PAYROLL DEDUCTIONS	100.00	1

EFT27210	06/05/2015	DESPERATE PIRATES SYNDICATE	PAYROLL DEDUCTIONS	240.00	1
EFT27211	06/05/2015	HEALTH INSURANCE FUND OF WA	PAYROLL DEDUCTIONS	473.45	1
EFT27212	06/05/2015	WESTPAC	PAYROLL DEDUCTIONS	116.00	1
EFT27213	07/05/2015	ABNOTE AUSTRALASIA PTY LTD	REPLACEMENT MEMBERSHIP CARDS X 1000	687.50	1
EFT27214	07/05/2015	AIR LIQUIDE WA PTY LTD	SUPPLY AND DELIVER OF CO2 GAS	1,480.03	1
EFT27215	07/05/2015	AUSTRALIA PACIFIC VALUERS PTY LTD t/as APV	ARTWORK VALUATION FOR 30/6/15	2,277.00	1
EFT27216	07/05/2015	AUSTRALIAN VANGUARD PTY LTD	77% SHIRE CONTRIB TOWARDS KINGSTON LANDSCAPE MAINTENANCE	96,908.50	1
EFT27217	07/05/2015	BEECH, PAUL JAMES	MILEAGE FOR APRIL 2015	196.81	1
EFT27218	07/05/2015	BELL FIRE EQUIPMENT CO PTY LTD	AUTOMATIC FIRE SYSTEMS - MARCH 2015	288.74	1
EFT27219	07/05/2015	BEN SGHERZE	DISABILITY AWARENESS TRAINING LLC FOR DAIP	2,000.00	1
EFT27220	07/05/2015	BOZBUILT	TRUCK TRAY REPAIRS	1,260.00	1
EFT27221	07/05/2015	BUDGET PARTITIONING	#A6121 FREE STANDING SCREEN 1800 x 1800	3,300.00	1
EFT27222	07/05/2015	BUILDING COMMISSION	BUILDING SERVICES LEVY FOR APRIL 2015	7,395.31	1
EFT27223	07/05/2015	BUNBURY MOWER SERVICE	SERVICE AND REPAIRS TO POLE SAW IN AUSTRALIND	33.25	1
EFT27224	07/05/2015	BUNBURY TELECOM SERVICES PTY LTD	CABLING FOR PRINTERS AND SCANNER	2,640.00	1
EFT27225	07/05/2015	CAMPBELL-HICKS, JENNIFER RUTH	BALLOONS FOR LIBRARY EVENTS	60.00	1
EFT27226	07/05/2015	DA & DG PANETTA T/A HANDYMAN MIM	GENERAL CLEANUP AROUND SKATEPARK STRUCTURES - AUSTRALIND	70.00	1
EFT27227	07/05/2015	DAMARA WA PTY LTD	PROGRESS PAYMENT #02	23,689.28	1
EFT27228	07/05/2015	DAVE'S KAMBOS	#A6137 DOME ULTRA SLIM ARM BRACKET	180.00	1
EFT27229	07/05/2015	DIGITAL RADIO SYSTEMS PTY LTD	INSTALL ROAM 25M POLE AND MIGRATE EXISTING SERVICES	36,459.50	1
EFT27230	07/05/2015	GR LAWNMOWING AND GARDENING	MOWING OF LAWN - APRIL 2015	150.00	1
EFT27231	07/05/2015	GROUP TRAINING SOUTH WEST	TAX INVOICE NO. GT151846 - W/E 28/4/15	144.32	1
EFT27232	07/05/2015	HARVEY BLOSSOM FLORIST & HARVEY GARDEN CENTRE	#A6147 WREATH	90.00	1
EFT27233	07/05/2015	HARVEY COURIER SERVICE	PRINT SYNC	11.09	1
EFT27234	07/05/2015	IVC COMPUTER SERVICES	SAMSUNG ITB EXTERNAL HARD DRIVES	1,370.00	1
EFT27235	07/05/2015	LG BUSINESS SYSTEMS PTY LTD	VPAY - SS (A4 LASER PAY SLIP) AS PER QUOTE DATED 14.11.14	726.66	1
EFT27236	07/05/2015	M & W PAINTERS	PAINTING TO HARVEY LIBRARY FASCAD (AS PER QUOTE 131028)	2,585.00	1
EFT27237	07/05/2015	MACCA'S CONTRACTING - ANDY MCLEAN	CLEANING CONTRACT APRIL	13,149.63	1
EFT27238	07/05/2015	MCLEODS BARRISTERS & SOLICITORS	LEGAL FEES	3,606.58	1
EFT27239	07/05/2015	OFFICEWORKS BUSINESS DIRECT (HRCC ONLY)	#A6149 STATIONERY	83.57	1
EFT27240	07/05/2015	PETER MORGAN BRICK PAVER	REPAIRS TO FOOTPATH NEAR WAR MEMORIAL - OMMANEY ROAD BRUNSWICK JUNCTION	327.25	1
EFT27241	07/05/2015	PRESTIGE PRODUCTS	CONSUMMABLES	1,610.76	1
EFT27242	07/05/2015	PRINTSYNC	#A6143 TA3050CI N2R2Y01504 METER READING MARCH 2015	527.61	1
EFT27243	07/05/2015	SABOURNE, JOHN [E]	MILEGE - APRIL 2015	105.09	1
EFT27244	07/05/2015	SESCO SECURITY CO PTY LTD	#A6129 QTRLY MONITORING - 01.04.15 TO 30.06.15	174.46	1
EFT27245	07/05/2015	SMS GLOBAL PTY LTD	APRIL 2015 ACCOUNT	467.46	1
EFT27246	07/05/2015	TRISTAN JEFFREY O'BRIEN	#A6144 GENERAL MAINTENANCE	242.00	1
EFT27247	07/05/2015	UNICARE HEALTH	#A6120 WHEELCHAIR	500.00	1
EFT27248	07/05/2015	WATERVALE DEVELOPMENTS	CEILING REPAIRS TO HARVEY ARTS & CRAFTS BUILDING	11,114.40	1
EFT27249	07/05/2015	YARLOOP WORKSHOPS INC	CLEANING & OPENING AND CLOSING OF PUBLIC TOILETS IN YARLOOP 1/4/15 TO 30/6/15	750.00	1
EFT27250	07/05/2015	ZAPPIA CONCRETORS	KERBING REPAIRS IN BINNINGUP ,BINNINGUP ROUNDABOUT,PORTLAND DRIVE AND	8,646.00	1
EFT27251	11/05/2015	1ST LESCHENAULT SCOUT GROUP	KIDSPORT 2015	600.00	1
EFT27252	11/05/2015	ACCESS ALL AREAS TRAINING PTY LTD	RSA & APPROVED MANAGERS BUNDLE	185.00	1
EFT27253	11/05/2015	ALJON ELECTRICS ELECTRICAL CONTRACTORS	ELECTRICAL REPAIRS	1,126.70	1
EFT27254	11/05/2015	AMITY SIGNS	SIGNS	350.90	1
EFT27255	11/05/2015	AUSTRALASIAN PERFORMING RIGHT ASSOC LTD	LICENSING FEE FOR PUBLIC PERFORMANCES	461.04	1
EFT27256	11/05/2015	AUSTRALIAN TAX OFFICE - (PAYG)	PAYG WEEK ENDING 08/05/2015	71,707.00	1
EFT27257	11/05/2015	AUSTRALIND DISCOUNT AUTO PARTS	3 TONNE AXLE STAND	156.85	1

EFT27258	11/05/2015	AUSTRALIND VETERINARY CLINIC	CAT STERILISATION - MALE CATS	66.00	1
EFT27259	11/05/2015	BLAIR HOWE TRUST T/A LAKE PRESTON LIME	LIMESTONE EX LAKE PRESTON LIME FOR FORESTRY ROAD, HARVEY	14,573.91	1
EFT27260	11/05/2015	BRUNSWICK TRADITIONAL COUNTRY BAKERY	BREAD AND ROLLS	41.00	1
EFT27261	11/05/2015	BUNBURY COFFEE MACHINES	BONISSIMO SUPREME 100% ARIABICA COFFEE	232.00	1
EFT27262	11/05/2015	CITY & REGIONAL FUELS	FUEL FOR THE MONTH	21,376.38	1
EFT27263	11/05/2015	COATES HIRE OPERATIONS PTY LTD	HIRE OF FLOOR FANS	112.37	1
EFT27264	11/05/2015	FIMMANO, NATALIE MARIE	CROSSOVER LOT 311 22 JACOBS DRIVE HVY	210.00	1
EFT27265	11/05/2015	FLEET COMMERCIAL GYMNASIUMS PTY LTD	#INV 82816 - FIXED PRICE SERVICING OF MATRIX CARDIO & STRENGTH EQUIPEMENT	990.00	1
EFT27266	11/05/2015	GARRIGAN INVESTMENTS PTY LTD T/A GARRIGAN SMASH	VEHICLES IMPOUND - 2014/2015 - 9HI480 HYUNDAI EXCEL THOMPSON ROAD 27.04.15	163.35	1
EFT27267	11/05/2015	HARVEY BRUNSWICK LESCHENAULT FOOTBALL CLUB	KIDSPORT 2015	50.00	1
EFT27268	11/05/2015	HARVEY NEWSAGENCY	#A6154 STATIONERY	34.40	1
EFT27269	11/05/2015	KIORA INVESTMENTS PTY LTD T/A CRAVEN FOODS	GARBAGE BAG 240LTR	1,404.85	1
EFT27270	11/05/2015	MACCA'S CONTRACTING - ANDY MCLEAN	TRANSPORTABLE TOILET DOOR REPAIR	66.00	1
EFT27271	11/05/2015	MCLEODS BARRISTERS & SOLICITORS	LEGAL FEES	6,834.08	1
EFT27272	11/05/2015	MONISSE, MATHEW	REFUND OF SWIMMING CLASSES	115.20	1
EFT27273	11/05/2015	MYALUP BEACH GENERAL STORE	MEALS FOR TRAINING 2/5/15	180.00	1
EFT27274	11/05/2015	OFFICEWORKS	LABELMAKER	74.89	1
EFT27275	11/05/2015	PETER CONEDERA & CO	FABRICATE & INSTALL NEW GAS CAGE - HARVEY TOWN HALL	7,043.56	1
EFT27276	11/05/2015	PFD FOOD SERVICES PTY LTD (LLC ONLY)	KIOSK SUPPLIES	1,883.45	1
EFT27277	11/05/2015	PRINTSYNC	TASKALFA 250CI QJJ0801592 METER READING MARCH 2015	226.25	1
EFT27278	11/05/2015	RIDING FOR THE DISABLED ASSOC OF WA	KIDSPORT 2015	200.00	1
EFT27279	11/05/2015	ROYAL LIFE SAVING SOCIETY WA	BRONZE MEDALLION AWARD FEES	88.00	1
EFT27280	11/05/2015	SOUTH WEST HYGIENE	SUPPLY AND SERVICE OF SANITARY UNITS (QUATERLY JUNE 15 - AUG 15)	627.55	1
EFT27281	11/05/2015	ST JOHN AMBULANCE AUSTR (WA) INC HARVEY	#A6155 FIRST AID CLASS	350.00	1
EFT27282	11/05/2015	ST JOHN AMBULANCE BUNBURY	FIRST AID KIT	268.87	1
EFT27283	11/05/2015	THINKWATER BUNBURY	TO SUPPLY RETIC FITTINGS FOR THE PARIS ROAD RESERVE.	148.50	1
EFT27284	11/05/2015	TOWNS SOUTH HOCKEY CLUB INC	KIDSPORT 2015	200.00	1
EFT27285	11/05/2015	TRANSPACIFIC WASTE MANAGEMENT - HRCC ONLY	#A6152 3M BIN - APRIL 2015	33.00	1
EFT27286	11/05/2015	TRISTAN JEFFREY O'BRIEN	F&B BENCH ALTERATION	1,892.00	1
EFT27287	11/05/2015	WARREN BLACKWOOD WASTE	GENERAL BIN COLLECTIONS	85,789.02	1
EFT27288	11/05/2015	WEST AUSTRALIAN MECHANICAL SERVICES PTY LTD	REPAIRS & REPLACEMENT TO REFRIGRATION - HBL CLUBROOMS	1,600.50	1
EFT27289	11/05/2015	WORKFORCE INTERNATIONAL PTY LTD	P.E. 01.05.15	1,606.70	1
EFT27290	11/05/2015	WRIGHT EXPRESS AUSTRALIA PTY LTD - COLES CARD	HOLIDAY PROGRAM CONSUMABLES	52.80	1
EFT27291	12/05/2015	MORESREEL PTY LTD T/F THE EDDY DOYLE TRUST	PARTIAL REFUND OF BOND HELD	26,434.32	2
EFT27292	07/05/2015	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan No. 267 Fixed Component - Binningup Water Sports Centre	18,764.81	1
EFT27293	14/05/2015	ALJON ELECTRICS ELECTRICAL CONTRACTORS	INSTALL GPO FOR WATER FOUNTAIN	754.40	1
EFT27294	14/05/2015	AMITY SIGNS	NO BICYCLES PROHIBITION SIGN 450x450	184.80	1
EFT27295	14/05/2015	AUSTRALIND HARVEY MILK SUPPLY	SNACKING MAINLAND ON THE GO 7 X 50G	161.30	1
EFT27296	14/05/2015	BAGGETTA BUILDERS	PROGRESS CLAIM. 30% COMPLETE	23,252.00	1
EFT27297	14/05/2015	BAROVEN PTY LTD T/A SMITH CONSTRUCTIONS	AUSTRALIND OFFICE EXTENSION	179,203.00	1
EFT27298	14/05/2015	BOLAS, TARA	REFUND OF GYM CLASSES	120.00	1
EFT27299	14/05/2015	BRUNSWICK TRADITIONAL COUNTRY BAKERY	BREAD AND ROLLS	51.00	1
EFT27300	14/05/2015	BRUNSWICK VET SERVICES PTY LTD	CAT STERILISATED - APRIL 2015	115.50	1
EFT27301	14/05/2015	CITY & REGIONAL FUELS	FUEL FOR THE MONTH OF APRIL 2015 - H9001	1,652.07	1
EFT27302	14/05/2015	COATES HIRE OPERATIONS PTY LTD	TOILETS LAWN CEMETERY - PUMPOUT SERVICE 28/05/12 TO 23/03/15	828.15	1
EFT27303	14/05/2015	COLLINS BOOKSELLERS	REPLACEMENT TITLES AS PER LIST	560.71	1
EFT27304	14/05/2015	DIRECT MOTORS PTY LTD T/A BUNBURY TOYOTA	12 MONTH/20,000KM SERVICE - H9001	909.10	1
EFT27305	14/05/2015	FIRE AND SAFETY WA	FIRE SAFETY CLOTHING	498.63	1

EFT27306	14/05/2015	FW & AL BELLAIRS & CO	MANAGEMENT OF RICHARDSON ROAD LANDFILL FACILITY APRIL 2015	20,883.50	1
EFT27307	14/05/2015	GROUP TRAINING SOUTH WEST	TAX INV: GT152154 - WEEK ENDING 05.15.15	144.32	1
EFT27308	14/05/2015	HOLMAN ELECTRICAL SERVICES	TAX INV:6757 - DISHWASHER WARRANTY REQUEST - BLOCKAGES TO WATERPIPE FROM HOT	475.35	1
EFT27309	14/05/2015	HOSPITALITY HOUSE AUST	HOT FOOD DISPLAY DOUBLE - ROBAND C22RD BAR CODE127533	5,607.00	1
EFT27310	14/05/2015	IAN DOBSON - PAINTING & DECORATING	RATES REFUND FOR ASSESSMENT A8479 9 TEMPLETONIA PLACE MYALUP 6220	409.86	1
EFT27311	14/05/2015	LASERFAX PTY LTD T/A SCOPE BUSINESS IMAGING	C652DSWB-NT SNO: A1DM04100820 METER READING FOR APRIL 2015	3,352.53	1
EFT27312	14/05/2015	LOVITT, AMANDA	MILEAGE - APRIL 2015	373.03	1
EFT27313	14/05/2015	M & W PAINTERS	PAINT TO LLC CORRIDOR CEILING	902.00	1
EFT27314	14/05/2015	MJ & ML GREEN T/A MATAGAN HOMES	T102014 - HARVEY LAWN CEMETERY ABLUTIONS \$84,000 AND HARVEY LIBRARY ABLUTIONS	8,250.00	1
EFT27315	14/05/2015	MPS PLUMBING / GAS & HANDYMAN SERVICES	INSTALL DRINKING FOUNTAIN INVOICE 9947	874.00	1
EFT27316	14/05/2015	NINTH ST VETERINARY CLINIC	CAT STERILISATION - FEMALE CATS	231.00	1
EFT27317	14/05/2015	OFFICEWORKS	STATIONERY	164.00	1
EFT27318	14/05/2015	PANETTA'S LAWN MOWING & GARDENING SERVICES	WHIPPER SNIPPED & MOWED LAWN ON (7/4/15 & 27/7/15) - HARVEY APEX PARK	2,120.00	1
EFT27319	14/05/2015	PETER CONEDERA & CO	TAX INV: 2060 - TUCK POINT BRICKWORK	1,288.65	1
EFT27320	14/05/2015	ROYAL LIFE SAVING SOCIETY WA	LIFEGUARD REQUALIFICATIONS	260.00	1
EFT27321	14/05/2015	SCARLETT, EMILY	REFUND OF SWIMMING CLASSES	105.60	1
EFT27322	14/05/2015	SOUTHERN CROSS FAMILY PRACTICE	PRE EMPLOYMENT MEDICAL QUESTIONNAIRE	220.00	1
EFT27323	14/05/2015	ST JOHN AMBULANCE BUNBURY	FIRST AID KIT	252.20	1
EFT27324	14/05/2015	STALEY FOOD & PACKAGING	TOILET ROLL & HAND TOWELS	1,254.00	1
EFT27325	14/05/2015	STAPLES AUSTRALIA PTY LIMITED	HANGAPLAN GENERAL BINDER	81.47	1
EFT27326	14/05/2015	STEWART, MERV	REIMBURSEMENT OF PHONE ACCOUNTS BILLING PERIOD 07.03.15 TO 06.04.15	43.95	1
EFT27327	14/05/2015	SZYMAKOWSKI, JODIE	REIMBURSEMENT TO EMPLOYEE FOR LES MILLS TRAINING PACK	249.75	1
EFT27328	14/05/2015	TROPHIES WEST	#A6142 BABY COMP 2015	128.30	1
EFT27329	14/05/2015	WARREN BLACKWOOD WASTE	CLEANING OF WHEELIE BINS	676.00	1
EFT27330	14/05/2015	WEST AUSTRALIAN MECHANICAL SERVICES PTY LTD	REPAIRS AS PER INVOICE 223439	1,197.90	1
EFT27331	14/05/2015	WHEATLEY, MICHELLE	REFUND OF GYM CLASSES	86.40	1
EFT27332	14/05/2015	WILLSHER ROOFING PTY LTD	TAX INV: 1128 - LOCATE AND RECTIFY LEAKS AROUND AIR CONDITIONER PENTRATION AND	176.00	1
EFT27333	14/05/2015	WRIGHT EXPRESS AUSTRALIA PTY LTD - COLES CARD	FOOD ITEMS	154.39	1
EFT27334	19/05/2015	A & L PRINTERS	STATIONERY	1,637.00	1
EFT27335	19/05/2015	ADAMS, JACQUELINE	REFUND OF RSL HALL HIRE 11.04.15 & 18.04.15 BOND. REC:106313	500.00	1
EFT27336	19/05/2015	AUSTRALIAN FITNESS NETWORK	#A6167 YOGAFIT FUNDAMENTALS - NON MEMBER	1,190.00	1
EFT27337	19/05/2015	BAROVEN PTY LTD T/A SMITH CONSTRUCTIONS	SUPPLY AND INSTALL ADDITIONAL DATA AND POWER POINTS	6,173.20	1
EFT27338	19/05/2015	BUNBURY AUTO ELECTRICS	WIRING HARNESS	180.00	1
EFT27339	19/05/2015	BUNBURY MACHINERY	PEDESTRIAN ROLLER HIRE	134.99	1
EFT27340	19/05/2015	BUNNINGS WAREHOUSE	MAINT TO SMALL BRIDGE AT GALWAY GREEN ,WORKS CARRIED OUT BY ARMY VETS AS A	237.64	1
EFT27341	19/05/2015	CAMPBELL, GREGORY ARTHUR	MILEAGE JAN TO APRIL 2015	1,329.29	1
EFT27342	19/05/2015	CARTERS FENCING	SUPPLY & INSTALL 12 SECTIONS OF PINE POST & RAIL FENCING - AUSTRALIND RIDLEY PLACE	550.00	1
EFT27343	19/05/2015	COUNTRY FRAMERS	FRAMING OF QUEEN ELIZABETH - AUSTRALIND OFFICE COUNCIL CHAMBERS	187.00	1
EFT27344	19/05/2015	CURRIE GRAPHICS PTY LTD T/A PRITCHARD	MINUTE BOOKS TO BE BOUND	717.20	1
EFT27345	19/05/2015	D & S BERRY PTY LTD T/A BERRYS WELDING SERVICE	WELDING REPAIRS TO RAIL ON GRANDSTAND STAIRCASE	82.50	1
EFT27346	19/05/2015	DIRECT MOTORS PTY LTD T/A BUNBURY TOYOTA	10,000KM SERVICE - H9002	336.96	1
EFT27347	19/05/2015	FILIPPO GIANCONO	COMMUNICATION & IT ALLOWANCE - MAY 2015	921.33	1
EFT27348	19/05/2015	GARRIGAN INVESTMENTS PTY LTD T/A GARRIGAN SMASH	IMPOUNDING OF VEHICLES - 2014/2015 - HONDA BUNGURRA RD ALIND 08.05.15	432.58	1
EFT27349	19/05/2015	GEOGRAPHE FORD PTY LTD	SUPPLY NEW FUEL CAP	77.90	1
EFT27350	19/05/2015	GERALDINE NOMINEES PTY LTD t/a BUNBURY TRUCKS	SUPPLY NEW HINO TIPPING TRUCK ,SERIES 716 AUTO	38,876.00	1
EFT27351	19/05/2015	HANSEN PTY LTD T/A FORPARK AUSTRALIA	1 PAIR OF (STIRRUPS) FOOTREST FOR SEE-SAW - MYALUP OTTREY PARK	89.65	1
EFT27352	19/05/2015	HARVEY HOTEL	COUNCILLORS DINNER AFTER COUNCIL MEETING ON 27TH JANUARY 2015	503.00	1
EFT27353	19/05/2015	HARVEY MEDICAL GROUP	PRE-EMPLOYMENT MEDICAL QUESTIONNAIRE	175.00	1

EFT27354	19/05/2015	HARVEY NEWSAGENCY	MAGZ - APRIL 2015 - LIBRARY HVY	238.27	1
EFT27355	19/05/2015	KIORA INVESTMENTS PTY LTD T/A CRAVEN FOODS	WATER AUSSIE PURE 600ML	101.40	1
EFT27356	19/05/2015	KWIK KERB BUNBURY	SUPPLY & PLACE KERBING TO GATE ENTRANCE - HARVEY CEMETERY SOUTH WEST	605.00	1
EFT27357	19/05/2015	MATTHEWS BRONZE PTY LTD T/A ARROW BRONZE	SINGLE BRONZE PLAQUE	372.18	1
EFT27358	19/05/2015	MCLEODS BARRISTERS & SOLICITORS	LEGAL EXPENSES	379.21	1
EFT27359	19/05/2015	MILTON GRAHAM LAWYERS	LEGAL FEES	21,244.90	1
EFT27360	19/05/2015	MPS PLUMBING / GAS & HANDYMAN SERVICES	REPLACE INLET VALVE KITS TO WATER WAFERS TOILET CISTERN - RIDLEY PLACE TOILETS	1,040.75	1
EFT27361	19/05/2015	NAVAMA PTY LTD T/A AMANA INN	DINNER AT AMANA INN FOR COUNCILLORS ON 21ST APRIL 2015	485.00	1
EFT27362	19/05/2015	PACIFIC BRANDS WORKWEAR GROUP PTY LTD	STOCK SERVICE ORDER	160.60	1
EFT27363	19/05/2015	PILBARA TREE SERVICE PTY LTD	PRUNE TREES IN RESERVES IN AUSTRALIND	23,980.00	1
EFT27364	19/05/2015	SIRELEA'S CAFE	LUNCH FOR COUNCILLORS DURING LONG COUNCIL MEETINGS	144.00	1
EFT27365	19/05/2015	SJ ROADWORKS	TRAFFIC CONTROL FOR FORRESTRY RD ROADWORKS	14,181.20	1
EFT27366	19/05/2015	SOS OFFICE EQUIPMENT	XEROX DCIIIC2200 SNO: 410217 METER READING APRIL 2015	335.71	1
EFT27367	19/05/2015	SOUTH WEST FIRE	REPAIR AND REPLACE CLUTCH, UNI JOINTS, LEAK IN FOAM CONTAINED	10,892.84	1
EFT27368	19/05/2015	STEWART & HEATON CLOTHING CO PTY LTD	FIRE SAFETY CLOTHING	731.68	1
EFT27369	19/05/2015	TOLL IPEC PTY LTD	FREIGHT	121.73	1
EFT27370	19/05/2015	TOTAL BUSINESS TECHNOLOGY	SHORETEL PHONE SYSTEM FOR HARVEY DEPOT AS PER QUOTE DATED 9/9/14	16,489.00	1
EFT27371	19/05/2015	TOTALLY SOUND	#A6159 SERVIC CALL OUT	44.00	1
EFT27372	19/05/2015	TRACK HOLDINGS PTY LTD t/as NIXON ELECTRICS (E)	REPAIRS TO LIGHTS - HARVEY RECREATION GROUND	2,768.80	1
EFT27373	19/05/2015	TREENDALE NOMINEES PTY LTD	50% THE LANDSCAPE MAINTENANCE SERVICES FOR THE PROMENADE FOR THE MONTH OF	1,752.21	1
EFT27374	19/05/2015	TRIPLE F PTY LTD T/A STOCKMAN HOLDEN [E]	15,000KM SERVICE - H9061	244.74	1
EFT27375	19/05/2015	TRISTAN JEFFREY O'BRIEN	REPAIRS & MAINTENANCE	1,654.00	1
EFT27376	19/05/2015	TRUCK CENTRE (WA) PTY LTD	CHECK LEAKING AIR HOSES, ORDER NEW DIVERTER AND FIT NEW FILTER KIT	1,804.39	1
EFT27377	19/05/2015	UNIVERSAL MARINA SYSTEMS	FINAL INSTALLMENT OF FLOATING JETTY SYSTEM	50,297.62	1
EFT27378	19/05/2015	WESTERN ALLPEST SERVICES PTY LTD	TERMITE SPOT TREATMENT TO BRIDGE No 5000 MARRIOTT ROAD & BRIDGE No 3777	720.00	1
EFT27379	19/05/2015	WORKFORCE INTERNATIONAL PTY LTD	P.E. 08.05.15	2,410.05	1
EFT27380	20/05/2015	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS	1,157.00	1
EFT27381	20/05/2015	DESPERATE PIRATES SYNDICATE	PAYROLL DEDUCTIONS	240.00	1
EFT27382	20/05/2015	HEALTH INSURANCE FUND OF WA	PAYROLL DEDUCTIONS	473.45	1
EFT27383	20/05/2015	WESTPAC	PAYROLL DEDUCTIONS	116.00	1
EFT27384	25/05/2015	1ST LESCHENAULT SCOUT GROUP	KIDSPORT - 2015	200.00	1
EFT27385	25/05/2015	A & L PRINTERS	BUILDING ENVELOPES (1,000)	929.00	1
EFT27386	25/05/2015	ADT SECURITY	CCTV - 1/5/15 - 31/05/15	377.71	1
EFT27387	25/05/2015	AIR LIQUIDE WA PTY LTD	092708 CO2 LIQUID AND DELIVERY	1,344.24	1
EFT27388	25/05/2015	ALSCO PTY LTD	MATS FOR HVY ADMIN - APRIL 2015	58.63	1
EFT27389	25/05/2015	AUSTRALIA POST	POSTAGE - APRIL 2015	3,713.37	1
EFT27390	25/05/2015	AUSTRALIA POST (LLC ONLY)	POSTAGE PERIOD ENDING 30/04/15	112.67	1
EFT27391	25/05/2015	AUSTRALIND HARVEY MILK SUPPLY	COFFEE PERCOLATED 600ML	133.75	1
EFT27392	25/05/2015	B & B STREET SWEEPING PTY LTD	SWEEPING ALONG CONSTELLATION DR, MERCURY PS AND CAPS RD ON FRIDAY 10TH APRIL	429.00	1
EFT27393	25/05/2015	BENGINEERING TRANSPORT EQUIPMENT PTY LTD	MODIFICATIONS TO METAL SPREADER	495.00	1
EFT27394	25/05/2015	BETTER WATER	WATER COOLER	1,150.00	1
EFT27395	25/05/2015	BINNINGUP STORE	FUEL	72.84	1
EFT27396	25/05/2015	BLAIR HOWE TRUST T/A LAKE PRESTON LIME	LIMESTONE SUPPLY & LOAD FOR FORESTRY ROAD, HARVEY	3,412.55	1
EFT27397	25/05/2015	BRUNSWICK AGENCIES	SILVER STAR PICKETS	175.35	1
EFT27398	25/05/2015	BRUNSWICK TRADITIONAL COUNTRY BAKERY	BREAD AND ROLLS	31.60	1
EFT27399	25/05/2015	BRUNSWICK HARVEY REGIONAL COUNCIL	REFUSE DISPOSAL - APRIL 2015	45,573.40	1
EFT27400	25/05/2015	BUNBURY MACHINERY	MECHANICAL PARTS FOR FIXING FRONT END OF MOWER (Australind)	2,244.11	1
EFT27401	25/05/2015	BUNBURY PLASTICS [E]	REPLACE PERSPEX ON TRACTOR	236.50	1

EFT27402	25/05/2015	BUNNINGS WAREHOUSE		PALLET OF TRESTLE TABLES (20)	1	915.35
EFT27403	25/05/2015	BURGESS RAWSON (WA) PTY LTD		W6230C / L1580-1 WATER USAGE 06.03.15 TO 08.05.15	1	13.59
EFT27404	25/05/2015	CHEMICALS AUSTRALIA OPERATIONS PTY LTD		CHLORINE SUPPLIES - APRIL 2015	1	151.77
EFT27405	25/05/2015	CLEANAWAY		3M BIN - APRIL 2015	1	995.05
EFT27406	25/05/2015	COUNTRY ARTS WA INC		#A6156 PRESENTERS FEES FOR SOTG TOUR OF GYM & TONIC	1	2,684.00
EFT27407	25/05/2015	D & S BERRY PTY LTD T/A BERRYS WELDING SERVICE		MANUFACTURE OF DRAINAGE GRATES AND SURROUND	1	2,422.75
EFT27408	25/05/2015	FEDELES MOBILE AUTO ELECTRICS		FIT/SUPPLY BATTERY	1	242.00
EFT27409	25/05/2015	GARRIGAN INVESTMENTS PTY LTD T/A GARRIGAN SMASH		IMPOUNDING OF VEHICLES - 2014/2015 - TSP393 TANDEM TRAILER GRAND ENTRANCE	1	232.93
EFT27410	25/05/2015	GINA'S HOME CARE AGENCY		CLEANING OF ALIND SES BUILDING - 2014 / 2015 APRIL & MAY 2015	1	145.60
EFT27411	25/05/2015	GROUP TRAINING SOUTH WEST		TAX INVOICE GT152468 - WE 12/5/15	1	144.32
EFT27412	25/05/2015	HAINES NORTON		ATTENDANCE TO UHY FINANCIAL & MANAGEMENT WORKSHOPS	1	3,630.00
EFT27413	25/05/2015	HARVEY HOME TIMBER & HARDWARE		FENCE DROPPERS 94CM (BUNDLE OF 25)	1	1,156.05
EFT27414	25/05/2015	HARVEY PHARMACY		PURCHASE OF ALCOHOL HAND WASH	1	47.60
EFT27415	25/05/2015	HARVEY TYREPOWER [E]		REPLACEMENT OF TYRES	1	1,094.50
EFT27416	25/05/2015	HARVEY WATER		WATER USAGE FOR PERIOD 31.03.15 TO 30.04.15	1	1,821.92
EFT27417	25/05/2015	HBL JUNIOR FOOTBALL CLUB		KIDSPORT - 2015	1	1,020.00
EFT27418	25/05/2015	J BLACKWOOD & SON LTD		0228 3839 ZINC GUARD ALUMINIUM	1	577.00
EFT27419	25/05/2015	KINGSWAY BAY PTY LTD T/A SPORTSWORLD OF WA		ZOGGS GOOGLES, MASKS AND FLOATS	1	2,067.45
EFT27420	25/05/2015	LANDGATE		ONLINE TRANSACTION SUMMARY FOR APRIL 2015	1	456.00
EFT27421	25/05/2015	LANDGATE (VG)		GRV INT VALS COUNTRY SHARED	1	1,026.72
EFT27422	25/05/2015	LESCHMED PTY LTD		13 INFLUENZA VACINATIONS	1	195.00
EFT27423	25/05/2015	LOMBARDI NOMINEES PTY LTD T/A HOWARD PORTER		SUPPLY 1 SET OF LEAF SPRINGS FOR TRUCK 9017	1	172.43
EFT27424	25/05/2015	LOUISE NOMINEES PTY LTD		#A6140 GROCERY ITEMS	1	48.51
EFT27425	25/05/2015	LP & JA FRYER PTY LTD		1500mm STAR PICKETS	1	1,757.90
EFT27426	25/05/2015	MALATESTA ROAD PAVING & HOTMIX		ASPHALT SUPPLY & LAY - THIRD STREET	1	32,672.72
EFT27427	25/05/2015	MJB INDUSTRIES PTY LTD [E]		375MM CLASS 2 CONCRETE PIPE AND HEADWALLS TO SUIT	1	1,220.07
EFT27428	25/05/2015	MPS PLUMBING / GAS & HANDYMAN SERVICES		REPAIRS & MAINTENANCE	1	669.75
EFT27429	25/05/2015	NAVAMA PTY LTD T/A AMANA INN		DINNER FOR COUNCILLORS AFTER COUNCIL MEETING	1	457.00
EFT27430	25/05/2015	NIGHTGUARD SECURITY SERVICE PTY LTD		PUBLIC CONV'S SECURITY APRIL 2015	1	1,526.86
EFT27431	25/05/2015	OFFICEWORKS		1 X QUANTUM 4 DOOR LOCKER GREY	1	257.38
EFT27432	25/05/2015	ONXT JANITORIAL SERVICES		#A6161 DAILY CLEANING 01.04.15 TO 27.04.15	1	6,831.85
EFT27433	25/05/2015	P ATHONTON		DAILY LOCKING & UNLOCKING PUBLIC TOILETS B/UP 28.03.15 TO 25.04.15	1	330.00
EFT27434	25/05/2015	PERTHWASTE (GREEN RECYCLING) PTY LTD		PROCESSING OF RECYCLEABLES - APRIL 2015	1	6,626.58
EFT27435	25/05/2015	PHONOGRAPHIC PERFORMANCE CO AUST LTD		INVOICE 919342 MUSIC LICENCE 1/4LY PAYMENT	1	750.00
EFT27436	25/05/2015	PRIME MEDIA GROUP LTD T/A GWN		GWN COMMERCIALS - APRIL 2015	1	1,745.70
EFT27437	25/05/2015	PROTECTOR ALSAFE PTY LTD		PPE AS PER INVOICE	1	644.14
EFT27438	25/05/2015	RG UPTON & CO		TO SUPPLY ONE (1) STIHL LEAF BLOWER.	1	750.66
EFT27439	25/05/2015	RIDING FOR THE DISABLED SOUTH WEST		KIDSPORT 2015	1	980.00
EFT27440	25/05/2015	RURAL WEED CONTROL		COTTON BUSH & BLACKBERRY CONTROL - TREENDALE ROAD	1	4,376.23
EFT27441	25/05/2015	SANPOINT PTY LTD T/A LD TOTAL		PROGRESS CLAIM FOR THE MONTH OF APRIL 2015	1	34,174.19
EFT27442	25/05/2015	SCHWEPPE AUSTRALIA PTY LTD		DRINKS FOR KIOSK	1	1,414.67
EFT27443	25/05/2015	SIGMA CHEMICALS		POOL HOSE	1	299.00
EFT27444	25/05/2015	SOUTH WEST RECYCLING		DKT 28703 SECURITY BINS - 12.05.15	1	372.00
EFT27445	25/05/2015	SOUTH WEST RUBBER STAMPS		STAMP - RETROSPECTIVE - BUILDING - SELF INKING	1	59.80
EFT27446	25/05/2015	SOUTHERN LOCK & SECURITY		REPLACE SECURITY LOCK ON DEPOT STORE DOOR WITH 'DA.2' OPPOSITE SIDE)	1	829.07
EFT27447	25/05/2015	STAPLES AUSTRALIA PTY LIMITED		STATIONARY	1	469.87
EFT27448	25/05/2015	STATE LIBRARY OF WA		REPLACEMENT BOOKS - ALIND LIBRARY	1	1,900.80
EFT27449	25/05/2015	STEWART & HEATON CLOTHING CO PTY LTD		FIRE SAFETY CLOTHING	1	553.01

EFT27450	25/05/2015	THINKWATER BUNBURY	TO REPAIR RETIC AND ADD A MASTER VALVE TO THE AUSTRALIND ADMIN GARDENS.	469.65	1
EFT27451	25/05/2015	TOLL IPEC PTY LTD	FREIGHT	714.66	1
EFT27452	25/05/2015	TOWNS SOUTH HOCKEY CLUB INC	KIDSPORT - 2015	350.00	1
EFT27453	25/05/2015	TRACK HOLDINGS PTY LTD t/as NIXON ELECTRICS (E)	#A6164 REPAIRS TO OUTSIDE SECURITY LIGHTS	524.48	1
EFT27454	25/05/2015	TRIPLE F PTY LTD T/A STOCKMAN HOLDEN [E]	OIL FILTER FOR SERVICES	1,181.51	1
EFT27455	25/05/2015	TRISTAN JEFFREY O'BRIEN	OVAL ACCESS	605.00	1
EFT27456	25/05/2015	UNIVERSAL MARINA SYSTEMS	SECOND INSTALLMENT OF PAYMENT FOR RIDLEY PLACE FLOATING JETTY SYSTEM	75,446.44	1
EFT27457	25/05/2015	V VERSACI BOBCAT HIRE	STREET AND CARPARK SWEEPING HARVEY	10,736.00	1
EFT27458	25/05/2015	VEOLIA ENVIRONMENTAL SERVICES (AUST) PTY LTD	ROAD SWEEPING	9,882.40	1
EFT27459	25/05/2015	WEST AUSTRALIAN MECHANICAL SERVICES PTY LTD	MONTHLY PREVENTATIVE MAINTENANCE - APRIL 2015	813.23	1
EFT27460	25/05/2015	WEST AUSTRALIAN NEWSPAPERS LTD (HRCC)	#A6160 ADVERTISING - APRIL 2015	705.00	1
EFT27461	25/05/2015	WEST AUSTRALIAN NEWSPAPERS LTD (LLC)	ADVERTS FOR CENTRE	510.00	1
EFT27462	25/05/2015	WEST OZ LINEMARKING	LINE MARKING OUTSIDE AUSTRALIND HIGH SCHOOL	3,884.10	1
EFT27463	25/05/2015	WORK CLOBBER [E]	CLOTHING ISSUE	876.26	1
EFT27464	25/05/2015	WRIGHT EXPRESS AUSTRALIA PTY LTD - COLES CARD	FOOD ITEMS	58.53	1
EFT27465	25/05/2015	WURTH AUSTRALIA PTY LTD	WINDSCREEN CLEANER 5LTR	327.04	1
EFT27466	25/05/2015	ZAPPIA CONCRETORS	REPAIRS TO CONCRETE WORKS OPP HARVEY HOTEL	14,245.00	1
EFT27467	27/05/2015	AUSTRALIAN TAX OFFICE - (PAYG)	PAYG WEEK ENDING 22.05.15	69,931.00	1
EFT27468	28/05/2015	ALLART GRAPHICS	LLC LOGO	1,078.00	1
EFT27469	28/05/2015	AMD CHARTERED ACCOUNTANTS	ACQUITTAL AUDIT LRP PROJECT FOR THE PERIOD ENDED 30.04.15	385.00	1
EFT27470	28/05/2015	ANDEL COMMERCIAL PLUMBING	EMERGENCY WEEKEND CALL OUT TOILET WILL NOT FLUSH	330.00	1
EFT27471	28/05/2015	AUSTRAL POOL SOLUTIONS PTY LTD	SS CABLE AND FREIGHT TO SITE	407.57	1
EFT27472	28/05/2015	CARTERS FENCING	SUPPLY & INSTALL 1 SET OF GATES AT ENTRANCE TO CEMETERY - SW HWY HARVEY	1,420.65	1
EFT27473	28/05/2015	DATALINE VISUAL LINK PTY LTD	TAX INV: 18039 - QUARTERLY MAINTENANCE 01/04/15 TO 30/06/15 - RANGERS	543.40	1
EFT27474	28/05/2015	ELLIOTT'S SMALL ENGINES	THROTTLE CABLE AND FREIGHT	55.45	1
EFT27475	28/05/2015	FLOOR CARE PLUS	CLEAN GRILL COMPONENTS	150.00	1
EFT27476	28/05/2015	HANSON CONSTRUCTION MATERIALS PTY LTD	SUPPLY BLUE METAL FOR SEAL WORKS	2,016.91	1
EFT27477	28/05/2015	HARVEY DISTRICT TOURIST BUREAU INC	ELECTRICITY ACCOUNT 04.03.15 TO 15.04.15	361.02	1
EFT27478	28/05/2015	KAY, HANNAH V	REIMBURSEMENT FOR PAYMENT OF LLC I BUILD PHONE APP SUPPORT	118.99	1
EFT27479	28/05/2015	KINGSWAY BAY PTY LTD T/A SPORTSWORLD OF WA	GOGGLES FOR SALE	293.70	1
EFT27480	28/05/2015	LOUISE NOMINEES PTY LTD	DRINKS, CHOCOLATES, CHIPS	583.52	1
EFT27481	28/05/2015	LP & JA FRYER PTY LTD	90MM PVC STORMWATER PIPE	37.00	1
EFT27482	28/05/2015	MACCA'S CONTRACTING - ANDY MCLEAN	20.5.15 GALWAY MOWING, RUBBISH REMOVAL, FALLEN BRANCHES, RETIC, MULCHING	2,979.63	1
EFT27483	28/05/2015	MCDONALD, CALLIE	RATES REFUND FOR ASSESSMENT A13650	260.73	1
EFT27484	28/05/2015	MJ & ML GREEN T/A MATAGAN HOMES	HARVEY LAWN CEMETERY ABLUTIONS	21,000.00	1
EFT27485	28/05/2015	MODERN TEACHING AIDS PTY LTD	BOOKS	447.48	1
EFT27486	28/05/2015	MPS PLUMBING / GAS & HANDYMAN SERVICES	TEMPERING VALVES LADIES AND MEN'S TOILET	408.00	1
EFT27487	28/05/2015	N-STYLE PTY LTD T/A FRANKEL ST LIQUOR & FINE WINES	LLC BAR STOCK - PRODUCT FOR SALE	318.95	1
EFT27488	28/05/2015	ONSITE RENTAL GROUP OPERATIONS PTY LTD	HIRE OF 12T EXCAVATOR	1,051.88	1
EFT27490	28/05/2015	PANETTA, BIANCA	REFUND OF HWY TOWN HALL BOND 23.05.15 REC: 107727	500.00	1
EFT27491	28/05/2015	SOUTH WEST INSTITUTE OF TECHNOLOGY	COURSE , USING CHEMICALS SAFETY IN THE WORKPLACE X 4 PEOPLE	847.60	1
EFT27492	28/05/2015	TELEVISION CITY BUNBURY	INSPECT BROKEN ANTENNA AT AUSTRALIND OFFICE	77.00	1
EFT27493	28/05/2015	THINKWATER BUNBURY	TO CARRY OUT CABLE REPAIRS TO THE IRRIGATION AT PARIS ROAD.	540.65	1
EFT27494	28/05/2015	TICKLE THE IMAGINATION MAGAZINE	ONE YEAR SUBSCRIPTION TO CRAFT MAGAZINE	49.00	1
EFT27495	28/05/2015	TRIPLE F PTY LTD T/A STOCKMAN HOLDEN [E]	30,000KM SERVICE - H9077	244.74	1
EFT27496	28/05/2015	TRISTAN JEFFREY O'BRIEN	GYM VENT COVERS FOR WINTER	1,076.00	1
EFT27497	28/05/2015	WELLINGTON MEDICAL CENTRE	PRE EMPLOYMENT MEDICAL QUESTIONNAIRE	132.00	1
EFT27498	28/05/2015	WESTERN RESOURCE RECOVERY PTY LTD	GREASE TRAP CLEAN OUT	221.10	1

EFT27499	28/05/2015	WICKHAM, KYLE	REFUND OF SWIMMING CLASSES	184.80	1
EFT27500	28/05/2015	WORK CLOBBER [E]	STAFF CLOTHING	106.00	1
EFT27501	28/05/2015	WORKFORCE INTERNATIONAL PTY LTD	P.E. 15.05.15	1,606.70	1
EFT27502	28/05/2015	WRIGHT EXPRESS AUSTRALIA PTY LTD - COLES CARD	CHAMPAGNE GLASSES FOR QUIZ NIGHT	205.58	1
EFT27525	27/05/2015	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN NO. 271 FIXED COMPONENT - DEPOT WORKSHOP CONSTRUCTION	74,989.94	1
				<u>1,860,230.61</u>	
114873	01/05/2015	C & D CUTRI	INSTALL 64 BOLTS TO BRIDGE BEAMS - BRIDGE 4888A FLYNN ROAD	2,640.00	1
114874	01/05/2015	DEDMAN, STUART WARD OSBORNE	CROSSOVER LOT 101 25 LUCY VICTORIA AVE ALIND	420.00	1
114875	01/05/2015	DEPARTMENT OF TRANSPORT	HARVEY SPECIAL SERIES PLATE APPLICATION FOR 1343H	200.00	1
114876	01/05/2015	JENNY'S SHOES & FASHIONS	PAIR OF STEEL BLUE PROTECTIVE WORK BOOTS	149.95	1
114877	01/05/2015	LIFFERS, OLIVER	RATES REFUND FOR ASSESSMENT A8993	438.75	1
114878	01/05/2015	SHIRE OF DARDANUP	REIMBURSEMENT IT RESOURCE SHARING COSTS FOR THE PERIOD 01.01.15 TO 31.03.15	48,473.14	1
114879	01/05/2015	TELSTRA	A/C 2000047127756 11.03.15 TO 10.04.15	29.95	1
114880	07/05/2015	ABC FILTER EXCHANGE	RANGEHOOD FILTERS	69.30	1
114881	07/05/2015	CITY OF BUNBURY	REPLACEMENT BOOK J828A/JON AL20400775288	19.80	1
114882	07/05/2015	CONSTRUCTION TRAINING FUND	CTF LEVY FOR APRIL 2015	12,912.05	1
114883	07/05/2015	HARVEY ART SOCIETY & GALLERY INC	FOR RUNNER UP PRIZE - BANNERS IN THE TERRACE COMP 2015	50.00	1
114884	07/05/2015	HARVEY DISTRICT CREATIVE ARTS CENTRE	FOR WINNERS PRIZE - BANNERS IN THE TERRACE COMP 2015	250.00	1
114885	07/05/2015	HARVEY NORMAN BUNBURY STORE PTY LTD	VEHICLE 12V USB ADAPTERS FOR RANGERS VEHICLES	160.00	1
114886	07/05/2015	SHIRE OF HARVEY (PC) ALIND **PLEASE PAY CASH**	24.03.15 CAT TRAP REFUND	254.80	1
114887	07/05/2015	SHIRE OF HARVEY (PLEASE PAY CASH)	FOOD SAMPLING	250.00	1
114888	07/05/2015	SYNERGY - ENERGY RETAIL CORPORATION	A/C 168832590 17.03.15 TO 20.04.15	31,478.45	1
114889	07/05/2015	TELSTRA	A/C 3308924000 12.04.15 TO 12.05.15	306.69	1
114890	07/05/2015	WESTNET PTY LTD	#A6146 INTERNET CONNECTION - 01.05.15 TO 31.05.15	91.44	1
114891	11/05/2015	ABC FILTER EXCHANGE	RANGEHOOD FILTERS	69.30	1
114892	11/05/2015	CASTRO, ELENA	FOR RUNNER UP PRIZE - BANNERS IN THE TERRACE COMP 2015	50.00	1
114893	11/05/2015	DELLACA, SHARON TERESE	CROSSOVER LOT 1006 24 MERCURY PASS ALIND	87.50	1
114894	11/05/2015	EC HERRING	TO SUPPLY VARIOUS BULBS FOR BRUNSWICK GARDENS.	321.20	1
114895	11/05/2015	GREENMOUNT, MEAGAN MARIE	CROSSOVER 3 JASPER ROAD ALIND	147.00	1
114896	11/05/2015	GUZZETTA, SANTOSA	CROSSOVER 19 COPPIN PLACE ALIND	311.50	1
114897	11/05/2015	HARVEY NORMAN BUNBURY STORE PTY LTD	HEATERS FOR FUNCTION ROOM	298.00	1
114898	11/05/2015	HUTTON, DAIN THOMAS	CROSSOVER LOT 121 29 BARWON WAY ALIND	105.00	1
114899	11/05/2015	INDIGENOUS LAND CORPORATION	RATES REFUND FOR ASSESSMENT A4959	89.00	1
114900	11/05/2015	LESCHENAULT LEISURE CENTRE (PC & REF'S) PAY CASH	UMPIRES	1,857.05	1
114901	11/05/2015	MERTIKAS, SPIROS	CROSSOVER LOT 38 62 SHERWOOD ROAD ALIND	154.00	1
114902	11/05/2015	PARTONS IGA	#A6157 GROCERIES	422.99	1
114903	11/05/2015	RAGS CLEANING	MONTHLY SERVICE CHARGE FOR APRIL 2015	1,380.95	1
114904	11/05/2015	REED, LANCE	CROSSOVER LOT 176 36 TUSCANY GREEN B/UP	105.00	1
114905	11/05/2015	CARL NICHOLAS RICHARDS	CROSSOVER LOT 612 43 KINGSTON DRIVE ALIND	136.50	1
114906	11/05/2015	ROBERTS, DENNIS CLIVE	CROSSOVER LOT 173 5 PORTILLO LANE B/UP	210.00	1
114907	11/05/2015	STUART, ALLAN JOHN	CROSSOVER LOT 108 VALENTINE ROAD B/UP	168.00	1
114908	11/05/2015	SYNERGY - ENERGY RETAIL CORPORATION	A/C 138760510 01.04.15 TO 30.04.15	98.75	1
114909	14/05/2015	ALINTA ENERGY	A/C 885001902 25.03.15 TO 28.04.15	19.60	1
114910	14/05/2015	DEPARTMENT OF TRANSPORT	HARVEY SPECIAL SERIES APPLICATION FOR 186H	200.00	1
114911	14/05/2015	HARVEY RECREATIONAL CENTRE (PLEASE PAY CASH)	VARIOUS REIMBURSEMENT	498.00	1
114912	14/05/2015	ORIGIN ENERGY RETAIL LTD	WESTERN OVAL CHANGEROOM OVALS 1&2 GAS BOTTLES	438.95	1
114913	14/05/2015	SYNERGY - ENERGY RETAIL CORPORATION	A/C 847863070 25.03.15 TO 24.04.15	42,962.15	1

114914	14/05/2015	TELSTRA	A/C 032354400 04.05.15 TO 04.06.15	2,623.59	1
114915	19/05/2015	AUSTRALIND TYRE SERVICE	TYRE REPAIRS TO H9034	44.00	1
114916	19/05/2015	EC HERRING	TO SUPPLY VARIOUS BULBS FOR THE STIRLING COTTAGE GARDEN.	2,764.36	1
114917	19/05/2015	NATIONAL AUSTRALIA BANK	RATES REFUND FOR ASSESSMENT A8265	343.59	1
114918	25/05/2015	ALINTA ENERGY	WETSIDE GAS - (25/03/15-28/04/15)	1,441.95	1
114919	25/05/2015	C & D CUTRI	PREVENTITIVE MAINTENANCE ON BRIDGE NO. 4698 WELLESLEY ROAD SOUTH	22,220.00	1
114920	25/05/2015	FINES ENFORCEMENT REGISTRY	20 OUTSTANDING INFRINGEMENTS	932.00	1
114921	25/05/2015	HARVEY ITALIAN CLUB	REFUND OF HWY TOWN HALL 16.05.15 BOND REC: 104994	1,000.00	1
114922	25/05/2015	HARVEY NORMAN BUNBURY STORE PTY LTD	E-RESOURCE EQUIPMENT	730.00	1
114923	25/05/2015	LESCHENAULT LEISURE CENTRE (PC & REF'S) PAY CASH	UMPIRES	1,509.10	1
114924	25/05/2015	SHIRE OF HARVEY (PLEASE PAY CASH)	VARIOUS REIMBURSEMENT	300.20	1
114925	25/05/2015	ENERGY RETAIL CORPORATION	A/C 514817550 27.02.15 TO 30.04.15	508.10	1
114926	25/05/2015	TECON AUSTRALIA PTY LTD	REFUND OF PLANNING CONSENT FEES - NOT REQUIRED	2,728.00	1
114927	25/05/2015	TELSTRA	A/C 2590851500 04.05.15 TO 04.06.15	4,284.04	1
114928	25/05/2015	WATER CORPORATION	A/C 9006655965 03.03.15 TO 04.05.15	19,259.78	1
114929	28/05/2015	ALINTA ENERGY	A/C 160354030 06.02.15 TO 11.05.15	226.60	1
114930	28/05/2015	ALLEN, BYRON	CROSSOVER LOT 103 10 CAMDEN STREET ALIND	175.00	1
114931	28/05/2015	BUNBURY CEMETERY BOARD	MEDIUM CONCRETE BASES	286.00	1
114932	28/05/2015	DAMIAN CURTIS	#A6173 HONEY	308.50	1
114933	28/05/2015	DEMPSEY, CAROL ALICE	CROSSOVER 18 ANNA ROAD ALIND	210.00	1
114934	28/05/2015	EC HERRING	TO SUPPLY VARIOUS BULBS FOR THE AUSTRALIND ADMIN GARDENS.	666.60	1
114935	28/05/2015	HEWER, TODD AARON	CROSSOVER LOT 48 4 GERSCHOW AVE HWY	164.50	1
114936	28/05/2015	INSURANCE COMMISSION OF WA	REFUND - ERROR PROCESSING MEMBERSHIP	330.00	1
114937	28/05/2015	JACKSONS DRAWING SUPPLIES PTY LTD	BOOK STAND	71.50	1
114938	28/05/2015	MAGILL, PETER JOHN	CROSSOVER LOT 1013 25 MERCURY PASS ALIND	150.50	1
114939	28/05/2015	SYNERGY - ENERGY RETAIL CORPORATION	A/C 919990540 11.02.15 TO 30.04.15	7,830.60	1
114940	28/05/2015	TELSTRA	A/C 3308924000 12.05.15 TO 12.06.15	348.43	1
114941	28/05/2015	TYRELL, BELINDA	CROSSOVER 120 CLIFTON ROAD B/WICK	192.50	1
114942	28/05/2015	ULTRA MODERN PATIOS	TAX INV: 708 - MAIN WALKWAY	23,665.40	1
114943	28/05/2015	WESTNET PTY LTD	#A6168 INTERNET CONNECTION	31.49	1
114944	28/05/2015	WILKINS, IAN	CROSSOVER LOT 1132 17 AMMOLITE WAY ALIND	147.00	1
			<u>243,818.09</u>		
DD12145.1	08/05/2015	WA SUPER	PAYROLL DEDUCTIONS	46,289.16	6
DD12145.2	08/05/2015	MLC MASTERKEY BUSINESS SUPER - (29861464)	SUPERANNUATION CONTRIBUTIONS	180.33	6
DD12145.3	08/05/2015	UNISUPER	SUPERANNUATION CONTRIBUTIONS	259.17	6
DD12145.4	08/05/2015	AMP RETIREMENT SAVINGS ACCOUNT	SUPERANNUATION CONTRIBUTIONS	327.16	6
DD12145.5	08/05/2015	HOST PLUS PTY LTD	SUPERANNUATION CONTRIBUTIONS	90.30	6

DD12145.6	08/05/2015	MIML - SUPER ACCUMULATOR	SUPERANNUATION CONTRIBUTIONS	132.94	6
DD12145.7	08/05/2015	AMP - NORTH (WIGLEY)	SUPERANNUATION CONTRIBUTIONS	46.23	6
DD12145.8	08/05/2015	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	62.88	6
DD12145.9	08/05/2015	SPECTRUM SUPER - IOOF	SUPERANNUATION CONTRIBUTIONS	187.46	6
DD12207.1	22/05/2015	WA SUPER	PAYROLL DEDUCTIONS	45,721.48	6
DD12207.2	22/05/2015	MLC MASTERKEY BUSINESS SUPER - (29861464)	SUPERANNUATION CONTRIBUTIONS	180.33	6
DD12207.3	22/05/2015	UNISUPER	SUPERANNUATION CONTRIBUTIONS	259.17	6
DD12207.4	22/05/2015	AMP RETIREMENT SAVINGS ACCOUNT	SUPERANNUATION CONTRIBUTIONS	310.58	6
DD12207.5	22/05/2015	HOST PLUS PTY LTD	SUPERANNUATION CONTRIBUTIONS	46.66	6
DD12207.6	22/05/2015	MIML - SUPER ACCUMULATOR	SUPERANNUATION CONTRIBUTIONS	63.75	6
DD12207.7	22/05/2015	AMP - NORTH (WIGLEY)	SUPERANNUATION CONTRIBUTIONS	7.52	6
DD12207.8	22/05/2015	SUNSUPER	SUPERANNUATION CONTRIBUTIONS	151.52	6
DD12207.9	22/05/2015	SPECTRUM SUPER - IOOF	SUPERANNUATION CONTRIBUTIONS	187.46	6
DD12145.10	08/05/2015	THE FLOSSY SUPER FUND	SUPERANNUATION CONTRIBUTIONS	17.15	6
DD12145.11	08/05/2015	WEALTHTRAC SUPERANNUATION MASTER TRUST	SUPERANNUATION CONTRIBUTIONS	98.66	6
DD12145.12	08/05/2015	C BUS SUPER	SUPERANNUATION CONTRIBUTIONS	215.14	6
DD12145.13	08/05/2015	CONCEPT ONE - THE INDUSTRY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	300.19	6
DD12145.14	08/05/2015	AMP SUPERLEADER	SUPERANNUATION CONTRIBUTIONS	185.44	6
DD12145.15	08/05/2015	ANZ SMART CHOICE - SUPER	SUPERANNUATION CONTRIBUTIONS	192.53	6
DD12145.16	08/05/2015	COLONIAL FIRST STATE	SUPERANNUATION CONTRIBUTIONS	19.60	6
DD12145.17	08/05/2015	ASGARD SUPERANNUATION ACCOUNT	SUPERANNUATION CONTRIBUTIONS	230.84	6
DD12145.18	08/05/2015	AMP RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	78.91	6
DD12145.19	08/05/2015	KINETIC SUPER	SUPERANNUATION CONTRIBUTIONS	43.51	6
DD12145.20	08/05/2015	AMP - (MEMBER9066,208/1)	SUPERANNUATION CONTRIBUTIONS	427.50	6
DD12145.21	08/05/2015	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	2,574.15	6
DD12145.22	08/05/2015	REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	1,246.82	6
DD12145.23	08/05/2015	GRENADINE SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	230.33	6
DD12145.24	08/05/2015	COMMONWEALTH BANK - SUPER SAVINGS	SUPERANNUATION CONTRIBUTIONS	328.60	6
DD12145.25	08/05/2015	HESTA SUPER FUND	SUPERANNUATION CONTRIBUTIONS	102.26	6
DD12145.26	08/05/2015	COLONIAL FIRST STATE FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	244.17	6
DD12207.10	22/05/2015	THE FLOSSY SUPER FUND	SUPERANNUATION CONTRIBUTIONS	25.83	6
DD12207.11	22/05/2015	WEALTHTRAC SUPERANNUATION MASTER TRUST	SUPERANNUATION CONTRIBUTIONS	77.66	6
DD12207.12	22/05/2015	C BUS SUPER	SUPERANNUATION CONTRIBUTIONS	188.08	6
DD12207.13	22/05/2015	CONCEPT ONE - THE INDUSTRY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	293.68	6
DD12207.14	22/05/2015	AMP SUPERLEADER	SUPERANNUATION CONTRIBUTIONS	185.44	6
DD12207.15	22/05/2015	ANZ SMART CHOICE - SUPER	SUPERANNUATION CONTRIBUTIONS	191.50	6
DD12207.16	22/05/2015	COLONIAL FIRST STATE	SUPERANNUATION CONTRIBUTIONS	45.01	6
DD12207.17	22/05/2015	AMP RETIREMENT TRUST	SUPERANNUATION CONTRIBUTIONS	63.77	6
DD12207.18	22/05/2015	ASGARD SUPERANNUATION ACCOUNT	SUPERANNUATION CONTRIBUTIONS	241.05	6
DD12207.19	22/05/2015	KINETIC SUPER	SUPERANNUATION CONTRIBUTIONS	54.01	6
DD12207.20	22/05/2015	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	2,587.63	6
DD12207.21	22/05/2015	AMP - (MEMBER9066,208/1)	SUPERANNUATION CONTRIBUTIONS	427.50	6
DD12207.22	22/05/2015	REST SUPERANNUATION	SUPERANNUATION CONTRIBUTIONS	1,093.77	6
DD12207.23	22/05/2015	GRENADINE SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	230.33	6
DD12207.24	22/05/2015	COMMONWEALTH BANK - SUPER SAVINGS	SUPERANNUATION CONTRIBUTIONS	328.60	6
DD12207.25	22/05/2015	HESTA SUPER FUND	SUPERANNUATION CONTRIBUTIONS	80.08	6
DD12207.26	22/05/2015	COLONIAL FIRST STATE FIRST CHOICE PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	182.18	6
				107,336.02	

SCHEDULE OF ELECTRONIC FUNDS SUBMITTED 16th June 2015 FOR MUNI 066513 10062003

DATE	PAYEE	DETAILS	AMOUNT
1/05/2015	Les Mills Program Fees - HRCC	426.59	426.59
1/05/2015	Les Mills Program Fees - Leschenault Leisure Centre	1,231.20	1,231.20
4/05/2015	Westnet Internet fees - LLC & Binningup Library	159.89	159.89
6/05/2015	Employee Disbursements Payroll for fortnight ending 8/05/2015	282,115.56	282,115.56
6/05/2015	Shire of Harvey EFTPOS Transport Transfers	43,384.05	43,384.05
7/05/2015	WA Treasury Loan Repayment	18,764.81	18,764.81
11/05/2015	Foxtel Monthly Fee - Leschenault Leisure Centre	205.00	205.00
12/05/2015	WA Treasury Loan Repayment	10,247.12	10,247.12
14/05/2015	Shire of Harvey EFTPOS Transport Transfers	46,538.00	46,538.00
15/05/2015	Fleet Partners Lease Lease payment - HRCC Vehicle - H9085	657.44	657.44
15/05/2015	Wright Express - A/C 137081931 Monthly Fee & Fuel - Roelands Bushfire Brigade	10.72	10.72
20/05/2015	Employee Disbursements Payroll for fortnight ending 22/5/2015	272,078.50	272,078.50
21/04/2015	Puma Card Fuel Card for Myalup Bushfire Brigade	70.10	70.10
21/05/2015	Puma Card Fuel Card for HRCC H9085	127.99	127.99
26/05/2015	Shire of Harvey EFTPOS Transport Transfers	38,866.50	38,866.50
27/05/2015	WA Treasury Loan Repayment	64,742.82	64,742.82
28/05/2015	Credit Card Payment Credit Card Payment	803.72	803.72
		<u>780,430.01</u>	<u>780,430.01</u>

SCHEDULE OF CREDIT CARD PAYMENTS SUBMITTED 16TH JUNE 2015 FOR MUNI 066513 10062003

DATE	PAYEE	DETAILS	AMOUNT
28/04/2015	CBA Credit Card Payment		\$803.72
28/04/2015	CRAZY DOMAINS - INTERNET	\$160.88	
30/04/2015	NESPRESSO AUSTRALIA - SOCIAL CLUB PURCHASES	\$174.00	
4/05/2015	WESTNET PTY LTD - INTERNET YARLOOP LIBRARY	\$39.95	
	WESTNET PTY LTD - INTERNET AUSTRALIND SES	\$59.95	
8/05/2015	IINET LIMITED - INTERNET	\$129.95	
10/05/2015	DROPBOX ACCOUNT	\$10.99	
19/05/2015	SURVEY MONKEY - LLC	\$228.00	
		<u>\$803.72</u>	<u>\$803.72</u>

Shire of Harvey Major Projects & Significant Items - Status Report

	Project	Officer Responsible	Status	Budget Review	YTD Actual
ADMINISTRATION					
1	Consultant - Strategic Plan	Dean Winter	Fair Value Building data Completed. Asset Management awarded. Balance ongoing.	275,000	105,057
2	DPI Commissions (Police Lic)	Dean Winter	Ongoing	(180,000)	(173,910)
3	Harvey Furniture & Equip	Dean Winter	Ongoing	42,000	5,513
4	Australind Office Expansion	Merv Stewart	Construction commenced. Roof clad.	990,000	516,653
5	Australind Office Expansion Furniture	Merv Stewart / Dean Winter	To be purchased. Some furniture has been ordered balance awaiting completion of building.	178,500	-
6	Inter Office Network Upgrade	Dean Winter	Ongoing	150,000	79,111
LAW, ORDER & PUBLIC SAFETY					
7	Fire Break Management	Tony Francis	Awaiting invoices.	30,000	16,678
8	Fire Zone Mapping	Simon Hall	Refining mapping. Meeting with DFES. Ongoing. C/Fwd to 15/16	30,000	-
9	Cat Control	Tony Francis	Ongoing	12,000	5,599
10	Cat Registrations	Tony Francis	Ongoing	(10,000)	(11,476)
11	SES / BFB Facilities Harvey	Merv Stewart	Loan funding confirmed. Documentation commenced	720,000	8,040
HEALTH					
12	Asbestos Removal	Scott Dandridge	Commenced - 3 projects completed to date.	25,000	21,400
SANITATION					
13	Tip Passes	Scott Dandridge	Ongoing	205,000	158,566
14	Domestic Refuse Collection & Tip Fees	Scott Dandridge	Ongoing	900,500	756,626
15	Recycling Collection & Processing	Scott Dandridge	Ongoing	348,000	281,965
16	Zero Waste Plan Implementation	Scott Dandridge	Ongoing	40,000	6,894
17	Green Waste Processing	Scott Dandridge	1 of 2 services completed.	40,000	18,782
18	Environmental Improvement Plan	Scott Dandridge	Complete. Waiting for DER response	5,000	-
19	Recycling & Refuse Bins	Scott Dandridge	Ongoing	70,000	48,191

Shire of Harvey		Major Projects & Significant Items - Status Report			
	Project	Officer Responsible	Status	Budget Review	YTD Actual
20	Sullage & Septic Fees	Scott Dandridge	Ongoing.	(136,000)	(163,065)
21	Transfer Shed - Richardson Rd	Scott Dandridge	On hold due to OSH design concerns.	300,000	-
PLANNING					
22	Consultants Fees (Ridley Place Study, Brunswick Study, Review Planning Policies & Planning Strategy)	Simon Hall	Final plan for Ridley Place approved. Note items 35 & 36. Review of Planning Policies underway.	43,580	6,150
23	Municipal Heritage Inventory	Simon Hall	In advertising	5,000	2,750
24	Local Planning Strategy	Simon Hall	Adopted for advertising	44,000	-
25	Planning Applic / Registration Fees	Simon Hall	Ongoing	(90,000)	(107,354)
LAND, BUILDINGS & RESERVES					
26	Harvey Community Precinct Study	Patrick Quinlivan	Concept plans received. Further meeting to be scheduled Aug15	7,000	-
27	Brunswick Land Sales	Patrick Quinlivan	One block sold and offer on final block.	(260,000)	(130,000)
28	Cemetery Major Maintenance	Leo Fimmano / Merv Stewart	Toilet commence roof claded.95% complete	169,500	116,361
29	Harvey Dam Maintenance	Peter Kay	On going	155,000	135,323
30	Town / Ward Reserves Maintenance Accounts	Theo Naudé	On going	1,070,700	1,002,916
31	Recreation Grounds Maintenance	Theo Naudé	Ongoing	544,000	522,650
32	Halls Capital Maintenance	Leo Fimmano	Commenced	73,310	44,539
33	Dr Peter Topham Pool Capital Expense	Patrick Quinlivan	Fencing replacement completed.	56,000	30,000
34	Playground Construction (Includes Snells Park Study)	Leo Fimmano / Patrick Quinlivan	Snells Park plans to be finalised for submission to Council. C/fwd 15/16	35,000	-
35	Construction of Ridley Place Finger Jetty	Theo Naudé	Awaiting final invoice	365,000	194,337
36	Ridley Place Foreshore Redevelopment Stage 1 Implementation	Simon Hall	design being finalised	310,000	3,150
37	Upgrade to HRCC Entrance	Merv Stewart	95% Completed	39,000	45,000
38	LRP Clubroom Development	Patrick Quinlivan / Merv Stewart	Completed	427,813	426,936

Shire of Harvey	Major Projects & Significant Items - Status Report
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	Project	Officer Responsible	Status	Budget Review	YTD Actual
39	Sporting Clubs Major Maintenance	Leo Fimmano	Commenced	289,553	260,496
40	Skateboard Facilities	Patrick Quinlivan	Lotterywest grant approved. DSR grant to be resubmitted	572,000	-
41	Harvey Library Toilet	Merv Stewart	Completed. Waiting for invoice	60,000	30,000
42	Ottrey Park Playground	Patrick Quinlivan	Quotes obtained. Project to commence in July	90,000	2,727
43	Binningup Surf Lifesaving	Merv Stewart	Builder appointed	87,273	5,230
44	Binningup Surf Lifesaving Contribution	Merv Stewart	Contribution received	(25,602)	(25,602)
45	Binningup Christian Youth Camp	Merv Stewart	Building works commenced. Asbestos works completed. S/S loan raised.	93,556	23,335
46	Binningup Christian Youth Camp Contribution	Merv Stewart	Contribution received	(20,000)	(20,000)
	TRANSPORT				
47	Road Construction	Theo Naudé	Commenced	4,516,205	2,879,817
48	Drainage Construction	Theo Naudé	Commenced	190,000	81,447
49	Footpath Construction	Theo Naudé	Commenced	170,000	72,826
50	Road Maintenance	Theo Naudé	Ongoing	1,433,000	1,369,761
51	Storm Damage Mtce.	Theo Naudé	Ongoing	100,000	109,510
52	Drainage Maintenance	Theo Naudé	Ongoing	290,000	265,593
53	Street Lighting	Theo Naudé	Ongoing	515,000	389,333
54	Street Trees Mtce	Theo Naudé	Ongoing	196,000	185,390
55	Road Asset Pick-up / Asset Management	Theo Naudé	Pickup commenced.	147,000	19,195
56	Urban Forest Path Plan	Theo Naudé	Summarising submissions for Council consideration	30,500	900
	BUILDING CONTROL				
57	Building License Fees	Merv Stewart	Ongoing	(250,000)	(244,440)
58	Entry Statements	Theo Naudé	Initial meeting to be arranged, May 15	190,000	-
59	Harvey War Memorial Plan	Patrick Quinlivan	Project completed	336,000	320,312
	OTHER PROPERTY & SERVICES				
60	Engineering Plant Replacement	Theo Naudé	Ongoing	1,512,000	865,211

REVISED BUDGET	ACTUAL	VARIANCE	STATUS	WORKS
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ROADS, DEPOTS CONSTRUCTION

Roadworks Construction	4,515,963	2,879,737	1,636,226		
RV Friendly Parking	0	4,150	-4,150		
Crack Sealing	50,000	50,600	-600	Completed	Contract
Harvey Quindanning Road	166,927	131,073	35,854	Completed	Shire
Forestry Road Harvey	1,000,000	737,149	262,851	In-progress	Joint
Johnston Road Yarloop	392,283	397,073	-4,790	Completed	Shire
Riverdale Road Cookernup - Reseal	45,360	43,319	2,041	Completed	Contract
Mornington Road Harvey - Reseal	34,300	37,490	-3,190	Completed	Contract
Government	216,000	220,947	-4,947	Completed	Council
Beela Road Brunswick	99,000	96,812	2,188	Completed	Joint
Herbert Road Harvey	52,920	53,468	-548	Completed	Council
Sir James Ave Harvey	241,400	52,582	188,818	In-progress	Joint
Peterson Road Harvey	58,800	68,776	-9,976	Completed	Council
Station Street Yarloop	108,525	12,647	95,878	C/Fwd 15/16	Joint
Centennial Ave Harvey	143,000	112,385	30,615	In-progress	Joint
Rose Road - Reseal	19,800	13,628	6,172	Completed	Contract
West Lane	35,100	26,417	8,683	Completed	Contract
Campbell Road	188,000	168,230	19,770	Completed	Council
Leitch Road Wokalup - Reseal	16,200	15,515	685	Completed	Contract
Reading Road	33,488	33,488	0	Completed	Contract
Smith Court	10,270	10,270	0	Completed	Contract
Paris Road Australind	387,700	41,657	346,043	C/Fwd 15/16	Contract
Francine Street - Reseal	40,425	42,328	-1,903	Completed	Contract
Martin Road - Reseal and Construction	154,800	120,549	34,251	Completed	Joint
Kasten Road Brunswick - Reseal	3,240	4,145	-905	Completed	Contract
Williams Way - Reseal	56,595	47,694	8,901	Completed	Contract
Leedshill Road - Reseal	28,000	26,354	1,646	Completed	Contract
Hovea Street	22,000	35,429	-13,429	Completed	Contract
Orchard Place	22,000	5,122	16,878	Completed	Contract
Leisure Drive Australind - Reseal	16,000	0	16,000	C/Fwd 15/16	Contract
Marriott Road	226,000	26,822	199,178	Commenced	Joint
Wellesley Road	140,000	143,904	-3,904	Completed	Council
Silvergull Terrace - Repair/ Reseal	16,830	0	16,830	Completed	Contract
Old Coast Road Australind	291,000	99,714	191,286	Commenced	Joint
Unallocated	200,000	0	200,000		

	REVISED BUDGET	ACTUAL	VARIANCE	STATUS	WORKS
Bridges	294,000	114,425	179,575		
Paris Road Bridge	114,000	114,425	-425	Jun-15	Contract
Government Road Bridge	180,000	0	180,000	Completed	Contract
Footpaths	225,125	72,826	152,299		
Australind River Walk	120,000	0	120,000	C/Fwd 15/16	Contract
Harper Street	58,000	32,404	25,596	Completed	Contract
Brunswick Road	30,015	25,368	4,647	Completed	Contract
Ferry Street	17,110	15,054	2,056	Completed	Contract
Drainage	190,000	81,447	108,553		
Beela Road	50,000	49,745	255	Completed	Joint
Yarloop Hoffman Road	15,000	3,920	11,080	Commenced	Council
Station Street Yarloop	100,000	1,704	98,296	C/Fwd 15/16	Joint
Francine Road	15,000	13,897	1,103	Completed	Council
Old Coast Road	10,000	12,182	-2,182	Commenced	Joint

	REVISED BUDGET	ACTUAL	VARIANCE
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TRANSPORT - MAINTENANCE

Municipal Maintenance	1,433,000	1,368,428	64,572
Depot Maintenance	100,000	102,738	-2,738
Bridge Maintenance	55,000	44,227	10,773
Drains Maintenance	290,000	265,593	24,407
Street Cleaning	75,000	70,937	4,063
Street Trees	196,000	185,390	10,610
Traffic Signs	95,000	108,629	-13,629
Footpath Maintenance	58,000	56,920	1,080

PARKS, GARDENS & RESERVES

Cookernup Reserve Maintenance	4,200	3,296	904
North Ward Reserve Maintenance	56,200	65,641	-9,441
Coastal Ward Reserves	95,000	89,094	5,906
Central Ward Reserves	161,500	142,141	19,359
South Ward Reserves	140,000	129,184	10,816
Australind Ward Reserves	420,000	387,688	32,312
Harvey Dam Reserve	155,000	135,238	19,762
Australind Town Precinct	140,000	142,125	-2,125
Westgarth Reserve	20,000	15,881	4,119
Tourist Precinct Grounds Maintenance	180,000	121,352	58,648

SPORTING CLUBS & AMENITIES

Yarloop Recreational Ground Mtce	20,000	18,372	1,628
Harvey Recreational Ground Mtce	110,000	112,514	-2,514
Harvey Recreational Ground Spec Mtce	10,000	13,176	-3,176
Brunswick Recreational Ground Mtce	80,000	87,249	-7,249
Leschenault Recreational Ground Mtce	331,000	291,163	39,837
Leschenault Recreation Centre	42,000	36,679	5,321
Harvey Recreational Centre Mtce	40,000	33,288	6,712



Shire of Harvey
NOTES TO THE BUDGET

Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
1. BUILDING SERVICES				
1.1 Building Permits Uncertified Class 1 and 10				
1.1.1 0.32% of value of work, e.g.; Value of construction \$100,000 = Fee \$320.00	P.O.A	P.O.A	133202	N
1.1.2 Minimum fee of 1.1.1	\$ 92.00	\$ 95.00	133202	N
1.1.3 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.1.4 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.1.5 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.2 Building Permits Certified Class 1 and 10				
1.2.1 0.19% of value of work, e.g.; Value of construction \$100,000 = Fee \$190.00	P.O.A	P.O.A	133202	N
1.2.2 Minimum fee of 1.2.1	\$ 92.00	\$ 95.00	133202	N
1.2.3 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.2.4 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.2.5 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.3 Building Permits Unauthorised Class 1 and 10				
1.3.1 0.38% of value of work, e.g.; Value of construction \$100,000 = Fee \$380.00	P.O.A	P.O.A	133202	N
1.3.2 Minimum fee of 1.3.1	\$ 92.00	\$ 95.00	133202	N
1.3.3 Building Services Levy. Min fee of \$123.30 up to value of \$45,000	\$ 91.00	\$ 123.30	146210	N
1.3.4 Building Services Levy. 0.274% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.3.5 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.4 Building Permits Commercial Uncertified Class 2-9				
1.4.1 0.09% of value of work, e.g.; Value of construction \$100,000 = Fee \$90.00	P.O.A	P.O.A	133202	N
1.4.2 Minimum fee of 1.4.1	\$ 92.00	\$ 95.00	133202	N
1.4.3 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.4.4 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.4.5 Commercial Design Compliance. Min fee of \$99.00	\$ 99.00	\$ 99.00	133231	Y
1.4.6 Commercial Design Compliance - 0.09% of value of work plus GST	P.O.A	P.O.A	133231	Y
1.4.7 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.5 Building Permits Commercial Certified Class 2-9				
1.5.1 0.09% of value of work, e.g.; Value of construction \$100,000 = Fee \$90.00	P.O.A	P.O.A	133202	N
1.5.2 Minimum fee of 1.5.1	\$ 92.00	\$ 95.00	133202	N
1.5.3 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.5.4 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.5.5 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.6 Building Training Levy				
Council acts as an agent for the Building and Construction Industry Training Fund and the fees are based on 0.2% of the value of construction when the value exceeds \$20,000 e.g.; Value of construction \$20,000 = Fee \$20	P.O.A	P.O.A	146208	N
1.7 Occupancy Permit - Strata				
1.7.1 \$10.50 for each strata unit but not less than \$104.65	P.O.A	P.O.A	133202	N
1.7.2 Building Services Levy - Flat fee	\$ 40.50	\$ 61.65	146210	N
1.8 Demolition Permit				
1.8.1 Permit Fee - Flat fee	\$ 92.00	\$ 95.00	133202	N
1.8.2 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.8.3 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.8.4 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.9 Other Building Fees				
1.9.1 Swimming Pool Inspection Fee	\$ 14.00	\$ 15.00	133204	N
1.9.2 Signage application plus Building Services Levy of \$61.65	\$ 92.00	\$ 95.00	133202	N
1.9.3 Amendment to allocated building envelope	\$ 100.00	\$ 103.00	133209	N
1.9.4 Building plan searches - Per search	\$ 45.00	\$ 46.50	133209	N
1.9.5 Request for certificate of design compliance - Class 1 and 10.- 0.13% of value of work but not less than \$99.00	P.O.A	P.O.A	133231	Y
1.9.6 Request for certificate of design compliance - Class 2-9. 0.09% of value of work but not less than \$99.00	P.O.A	P.O.A	133231	Y
1.9.7 Inspection service for certificate of construction compliance, building compliance or miscellaneous	\$ 198.00	\$ 198.00	133231	Y
1.9.8 Additional or aborted inspections charge. Per hour	\$ 99.00	\$ 99.00	133231	Y
1.9.9 When inspection period exceeds 2 hours, additional time charge per hour	\$ 99.00	\$ 99.00	133231	Y
1.9.10 For applicant requests for inspections out of normal hours, per hour	\$ 148.50	\$ 148.50	133231	Y
1.9.11 Request seeking confirmation Planning, Environ Health and Infrastructure requirements have been met	\$ 99.00	\$ 99.00	133231	Y
1.10 Building Returns				
Supply of Building Returns - per year	\$ 200.00	\$ 206.00	133212	N
- per month	\$ 23.00	\$ 24.00	133212	N
2. ENVIRONMENTAL HEALTH				
2.1 Rubbish Charges				
2.1.1 Residential Rubbish Charge - for the weekly removal of one 240 litre mobile garbage bin and fortnightly removal of one 240 litre mobile recycling bin plus one (1) tip pass (includes four (4) standard tip entries).	\$ 231.00	\$ 238.00	101202	N
2.1.4 Industry Rubbish Charge - for the weekly removal of one 240 litre mobile garbage bin only.	\$ 231.00	\$ 238.00	102202	N
2.1.5 Rural Rubbish Charge - on those rural properties which do not have a weekly 240 litre mobile garbage bin service - provides one (1) tip pass (includes fifty two (52) standard tip entries. (standard tip entry includes per car or station wagon or utility or trailer (up to 1.8m x 1.2m).	\$ 89.00	\$ 98.00	101201	Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
2. ENVIRONMENTAL HEALTH (Continued)				
2.2 Septic Tank				
2.2.1 Septic Tank Fees (Single Dwellings or Single Residential Equivalent)	\$ 118.00	\$ 118.00	103201	N
2.2.2 Septic Tank Inspections	\$ 118.00	\$ 118.00	103201	N
2.2.3 Septic Tank Fees (Local Government Report Fee)	\$ 110.00	\$ 110.00	103201	N
2.3 Traders / Stall Holders				
2.3.1 Less than one week	\$ 20.00	\$ 21.00	73205	N
2.3.2 One week	\$ 34.00	\$ 35.00	73205	N
2.3.3 More than one week but less than six months	\$ 142.00	\$ 146.00	73205	N
2.3.4 More than six months	\$ 230.00	\$ 237.00	73205	N
2.3.5 Application fee for items that require Council approval.	\$ 100.00	\$ 103.00	73205	N
2.4 Offensive Trade Fees				
2.4.1 Piggeries, Saleyards and Abattoirs	\$ 285.00	\$ 285.00	73205	N
2.5 Richardson Road Refuse Site				
2.5.1 Light Vehicles				
Per car or station wagon	\$ 12.00	\$ 13.00	102206	Y
Per utility or trailer (up to 1.8m x 1.2m)	\$ 18.00	\$ 19.00	102206	Y
Per large utility or trailer (up to 2.1m x 1.2m) or trailer with sides exceeding 600mm	\$ 26.00	\$ 29.00	102206	Y
2.5.2 Other Disposals				
Car bodies, Trailers and Small Boats	\$ 45.00	\$ 47.00	102206	Y
Bulk waste material per cubic metre including contaminated green waste	\$ 35.00	\$ 36.00	102206	Y
Clean Green waste per cubic metre	\$ 20.00	\$ 21.00	102206	Y
E-Waste (Commercial, Organisations & Institutions) - per item	\$ 5.50	\$ 6.00	102206	Y
Special Burial (ie. Asbestos) (per tonne or part thereof)	\$ 85.00	\$ 85.00	102206	Y
2.5.3 Tyre disposal - per Car tyre	\$ 5.00	\$ 5.50	102206	Y
- per Truck Tyre	P.O.A	P.O.A	102206	Y
2.6 General				
2.6.1 Lodging House	\$ 75.00	\$ 77.00	73205	N
2.7 Caravan Park Building Inspection Fee				
2.7.1 Inspection Fee (0.5hr inspection, 1hr travel, processing \$25, admin \$15)	\$ 120.00	\$ 123.00	73207	N
2.8 Septage Disposal Dump Fees				
2.8.1 Other (per K/L)	\$ 50.00	\$ 55.00	103203	N
2.9 Food Act 2008				
2.9.1 Notification Fee	\$ 30.00	\$ 30.00	73207	N
2.9.2 Registration Fee	\$ 100.00	\$ 100.00	73207	N
2.9.3 High Risk Assessment Fee	\$ 250.00	\$ 250.00	73207	N
2.9.4 Medium Risk Assessment Fee	\$ 200.00	\$ 200.00	73207	N
2.9.5 Low Risk Assessment Fee	\$ 100.00	\$ 100.00	73207	N
3. PLANNING				
3.1 Applications				
3.1.1 Planning Consent for Development				
<i>NB: Based on total project value, excluding GST</i>				
a) \$0 - \$50,000	\$ 147.00	\$ 147.00	104208	N
b) \$50,000 - \$500,000 - Fee equal to 0.32% of the estimated cost of development	P.O.A	P.O.A	104208	N
c) \$500,000 - \$2,500,000 - Fee equal to \$1,700 + 0.257% for every \$1 in excess of \$500,000	P.O.A	P.O.A	104208	N
d) \$2,500,000 - \$5,000,000 - Fee equal to \$7,161 + 0.206% for every \$1 in excess of \$2,500,000	P.O.A	P.O.A	104208	N
e) \$5,000,000 - \$21,500,000 - Fee equal to \$12,633 + 0.123% for every \$1 in excess of \$5,000,000	P.O.A	P.O.A	104208	N
f) Greater than \$21,500,000	\$ 34,196.00	\$ 34,196.00	104208	N
g) If development has commenced or been carried out prior to application, an additional amount is due, by way of penalty, being twice the amount of the maximum fee payable for determination of the application under paragraph (a), (b), (c), (d), (e) or (f) <i>Note: Advertising fees may also be applicable (see 3.1.4)</i>			104208	N
3.1.2 Extractive Industries				
a) Application for Planning Consent - Extractive Industry	\$ 739.00	\$ 739.00	104208	N
b) If extraction has already commenced prior to application, an additional amount is due by way of penalty. <i>Note: Advertising fees may also be applicable (see 3.1.4)</i>	\$ 2,217.00	\$ 2,217.00	104208	N
3.1.3 Home Occupations				
a) Application for Planning Consent - Home Occupation	\$ 222.00	\$ 222.00	104201	N
b) Annual Renewal Fee for Home Occupation	\$ 73.00	\$ 73.00	104201	N
c) If approval to be renewed has expired, an additional fee is due, by way of penalty	\$ 219.00	\$ 219.00	104201	N
d) If home occupancy has already commenced prior to application, an additional fee is due by way of Penalty. <i>Note: Advertising fees may also be applicable (see 3.1.4)</i>	\$ 666.00	\$ 666.00	104201	N
3.1.4 Other				
a) Application for Change of Use or for alteration or extension or Change of a Non-Conforming Use, where development is not occurring	\$ 295.00	\$ 295.00	104208	N
b) If Change of Use or the alteration or extension or Change of Non-Conforming Use has already commenced, an additional fee is due by way of penalty	\$ 885.00	\$ 885.00	104208	N
c) Advertising of Applications - Cost of Publication + 10% Administration	P.O.A	P.O.A	104115	N



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
5.5 <u>Rate Fees</u>				
5.5.1 Direct Debit Establishment Fee	\$ 17.00	\$ 20.00	31211	N
5.5.2 Direct Debit Dishonour Fee	\$ 9.00	\$ 10.00	31211	N
5.5.3 Time Payments Annual Management Fee	\$ 50.00	\$ 50.00	31211	N
5.5.4 Time Payments - Late Payment Fee	\$ 20.00	\$ 20.00	31211	N
5.5.5 Rates Instalment Fees - 2 Instalments	\$ 4.00	\$ 5.00	31211	N
5.5.6 Rates Instalment Fees - 4 Instalments	\$ 12.00	\$ 15.00	31211	N
5.6 <u>Administration Fees</u>				
5.6.1 Administration Fee - Dishonoured Payment	\$ 20.00	\$ 20.00	31211	N
5.6.2 Final Demand Fee - Fines Enforcement	\$ 13.50	\$ 16.40	31211	N
5.7 <u>Loans - Self Supporting (refer policy 11.8)</u>				
5.7.1 Establishment fee	\$ 990.00	\$ 1,000.00	45209	Y
5.7.2 Service Fee - Per Repayment (Total fee being payable as once only charge prior to raising of loan)	\$ 66.00	\$ 70.00	45209	Y
5.8 <u>Freedom of Information (Refer Freedom of Information Regulations)</u>				
5.8.1 Application	\$ 30.00	\$ 30.00	45220	N
5.8.2 Charge Dealing with Application - Per Hour	\$ 21.60	\$ 30.00	45220	N
5.8.3 Charge Supervision Access - Per Hour	\$ 21.60	\$ 30.00	45220	N
5.8.4 Photocopying - Per Hour	\$ 21.60	\$ 30.00	45220	N
- Per copy	\$ 0.75	\$ 0.70	45220	N
5.8.5 Delivery, Package & Postage - Actual Cost	P.O.A	P.O.A	45220	N
5.8.6 Advance Deposit - 25% of Estimated Costs	P.O.A	P.O.A	45220	N
5.9 <u>Shire of Harvey Number Plates</u>				
Sale of Number plates	\$ 330.00		132207	Y
6. <u>RANGER SERVICES</u>				
6.1 <u>Dog Poundage, Penalties and Fees</u>				
Seizure and impounding of a dog	\$ 55.00	\$ 57.00	53202	N
Sustenance per day	\$ 12.50	\$ 12.90	53214	N
Destruction of dog	\$ 70.00	\$ 72.00	53219	N
6.2 <u>Poundage</u>				
6.2.1 Horse, mules, asses, camels, bulls, cows or boars, per head				
Impounded Before 6pm	\$ 25.00	\$ 26.00	53208	N
Impounded After 6pm	\$ 38.00	\$ 39.00	53208	N
Poundage Fees for the first 24 Hours	\$ 19.00	\$ 20.00	53208	N
Subsequently each 24 Hours or Part Thereof	\$ 11.00	\$ 11.00	53208	N
Sustenance for each 24 Hours or Part Thereof	\$ 13.00	\$ 13.50	53215	N
Transportation - Costs as incurred by Council	P.O.A	P.O.A	53210	N
6.2.2 Mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves or rams per head				
Impounded Before 6pm	\$ 25.00	\$ 26.00	53208	N
Impounded After 6pm	\$ 38.00	\$ 39.00	53208	N
Poundage Fee for the first 24 Hours	\$ 13.00	\$ 13.50	53208	N
Subsequently each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53208	N
Sustenance for each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53215	N
Transportation - Costs as incurred by Council	P.O.A	P.O.A	53210	N
6.2.3 Wethers, ewes, lambs and goats, per head				
Impounded Before 6pm	\$ 19.00	\$ 20.00	53208	N
Impounded After 6pm	\$ 13.00	\$ 13.50	53208	N
Poundage Fee for the first 24 Hours	\$ 13.00	\$ 13.50	53208	N
Subsequently each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53208	N
Sustenance for each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53215	N
Transportation - Costs as incurred by Council	P.O.A	P.O.A	53210	N
6.2.4 Pigs				
Impounded Before 6pm	\$ 25.00	\$ 26.00	53208	N
Impounded After 6pm	\$ 38.00	\$ 39.00	53208	N
Poundage Fee for the first 24 Hours	\$ 13.00	\$ 13.50	53208	N
Subsequently each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53215	N
Sustenance for each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53210	N
Transportation - Costs as incurred by Council	P.O.A	P.O.A	53210	N
6.3 <u>Kennel Application Fees</u>	\$ 70.00	\$ 72.00	53204	N
6.4 <u>Cat Poundage, Penalties and Fees</u>				
Seizure and impounding of a cat	\$ 55.00	\$ 57.00	53222	N
Sustenance per day	\$ 12.50	\$ 12.90	53223	N
Destruction of cat	\$ 70.00	\$ 72.00	53224	N
6.5 <u>Cat Trap Hire</u>				
6.5.1 First Week No Charge - Thereafter \$3.40 Per Day	\$ 3.30	\$ 3.40	53210	Y
6.5.2 Deposit	\$ 30.00	\$ 30.00	53207	N
6.6 <u>Impounded Vehicle</u>				
6.6.1 Towage - At Cost, Plus 10% Administration	P.O.A	P.O.A	54205	N
6.6.2 Poundage (per day)	\$ 8.50	\$ 9.00	54205	N
6.7 <u>Impounded Trolleys (per day)</u>	\$ -	\$ -	54205	N
6.8 <u>Commonage</u>				
6.8.1 Bulls, Cows, Steers, Heifers, Calves - Per Head / Week	\$ 7.00	\$ 7.20	105201	Y
6.8.2 Horse, Mares, Geldings, Colts, Fillies & Foals - Per Head / Week	\$ 20.00	\$ 21.00	105201	Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
7. DR PETER TOPHAM MEMORIAL POOL				
7.1 Entry Charges				
7.1.1 Adult (per session)	\$ 4.00	\$ 4.50	111204	Y
7.1.2 Children/Seniors(per session)	\$ 3.00	\$ 3.50	112205	Y
7.1.3 Pensioners(Aged - per session)	\$ 3.00	\$ 3.00	112204	Y
7.1.4 Schools (per person/session)	\$ 3.00	\$ 3.00	112201	Y
7.1.5 Multiple Entry Book of 10 Tickets - Adult	\$ 35.00	\$ 40.00	112214	Y
- Children	\$ 26.00	\$ 30.00	112215	Y
7.1.6 Memberships - Family (2 Adults and Children Under 17 Years)	\$ 240.00	\$ 270.00	112213	Y
- Adult	\$ 130.00	\$ 135.00	112211	Y
- Children/Concession	\$ 105.00	\$ 110.00	112212	Y
- Senior Couple	\$ 190.00	\$ 200.00	112225	Y
7.1.7 Private Hire of Pool After Hours - Per Hour	\$ 100.00	\$ 100.00	112201	Y
7.1.8 Inflatable Play Equipment				
- Small (ages 5 -10) with parental supervision - per hour	\$ 60.00	\$ 60.00	112217	Y
Per additional hour	\$ 30.00	\$ 30.00	112217	Y
- Large (ages 10+) - per hour	\$ 80.00	\$ 80.00	112217	Y
Per additional hour	\$ 60.00	\$ 60.00	112217	Y
8. HALLS AND RECREATIONAL GROUNDS				
8.1 RSL Hall Harvey				
8.1.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	\$ 57.00	111216	Y
8.1.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	\$ 34.00	111216	Y
- Outside Organisations - Per Hour	\$ 55.00	\$ 57.00	111216	Y
8.1.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	\$ 27.00	111216	Y
- Outside Organisations - Per Hour	\$ 40.00	\$ 41.00	111216	Y
8.1.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	\$ 22.00	111216	Y
- With food or drink - Per Hour	\$ 24.00	\$ 25.00	111216	Y
8.1.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	\$ 22.00	111216	Y
- Children to 17 Years - Per Hour	\$ 12.00	\$ 12.50	111216	Y
8.1.6 Occasional Child Care	\$ 5.00	\$ 5.00	111216	Y
8.1.7 Playgroup (per session)	\$ 9.00	\$ 9.00	111216	Y
8.1.8 Hire of Kitchen	\$ 42.00	\$ 43.00	111216	Y
8.1.9 Decorating 25% of hourly rate	P.O.A	P.O.A	111216	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
8.2 Binningup Hall				
8.2.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	57.00	111212	Y
8.2.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	34.00	111212	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	111212	Y
8.2.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	27.00	111212	Y
- Outside Organisations - Per Hour	\$ 40.00	41.00	111212	Y
8.2.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111212	Y
- With food or drink - Per Hour	\$ 24.00	25.00	111212	Y
8.2.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111212	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111212	Y
8.2.6 Occasional Child Care	\$ 5.00	5.00	111212	Y
8.2.7 Playgroup (per session)	\$ 9.00	9.00	111212	Y
8.2.8 Hire of Kitchen	\$ 42.00	43.00	111212	Y
8.2.9 Decorating 25% of hourly rate	P.O.A	P.O.A	111212	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
8.3 Yarloop Hall				
8.3.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	57.00	111209	Y
8.3.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	34.00	111209	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	111209	Y
8.3.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	27.00	111209	Y
- Outside Organisations - Per Hour	\$ 40.00	41.00	111209	Y
8.3.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111209	Y
- With food or drink - Per Hour	\$ 24.00	25.00	111209	Y
8.3.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111209	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111209	Y
8.3.6 Occasional Child Care	\$ 5.00	5.00	111209	Y
8.3.7 Playgroup (per session)	\$ 9.00	9.00	111209	Y
8.3.8 Hire of Kitchen	\$ 42.00	43.00	111209	Y
8.3.9 Decorating 25% of hourly rate	P.O.A	P.O.A	111209	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
8. HALLS AND RECREATIONAL GROUNDS (Continued)				
8.4 Brunswick Community Recreation Centre				
8.4.1 With Alcohol - Local Organisations	\$ 450.00	464.00	113221	Y
- Outside Organisations	\$ 590.00	608.00	113221	Y
Decorating - Per Hour	\$ 8.00	8.50	113221	Y
8.4.2 Without Alcohol - Local Organisations	\$ 230.00	237.00	113221	Y
- Outside Organisations	\$ 382.00	394.00	113221	Y
Decorating/Rehearsals - Per Hour	\$ 12.00	12.50	113221	Y
8.4.3 Meetings or Seminars etc. - No food or drink Per Hour	\$ 21.00	22.00	113221	Y
- With food or drink Per Hour	\$ 24.00	25.00	113221	Y
8.4.4 Sporting and Tutor Groups - Adults - Per Hour	\$ 35.00	36.00	113221	Y
- Children to 17 Years - Per Hour	\$ 24.00	25.00	113221	Y
8.4.5 Hire of Kitchen	\$ 42.00	43.00	113221	Y
8.4.6 Meeting Room				
8.4.6.1 With Alcohol - Local Organisations - Per Hour	\$ 25.00	26.00	113221	Y
- Outside Organisations - Per Hour	\$ 31.00	32.00	113221	Y
8.4.6.2 Without Alcohol - Local Organisations - Per Hour	\$ 12.00	12.50	113221	Y
- Outside Organisations - Per Hour	\$ 14.00	14.50	113221	Y
8.4.6.3 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 9.00	9.50	113221	Y
- With food or drink - Per Hour	\$ 11.00	11.50	113221	Y
8.4.6.4 Sporting and Tutor Groups - Adults - Per Hour	\$ 9.00	9.50	113221	Y
- Children to 17 Years - Per Hour	\$ 8.00	8.50	113221	Y
8.4.6.5 Hire of Kitchen	\$ 42.00	43.00	113221	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
NOTE Night time use of centre - Minimum Charge (1) one to five hour period - hourly rate Over 5 hour period - 1.5 x hourly rate				
8.5 Harvey Town Hall				
8.5.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 66.00	68.00	111211	Y
8.5.2 With Alcohol - Local Organisations - Per Hour	\$ 43.00	44.00	111211	Y
- Outside Organisations - Per Hour	\$ 65.00	67.00	111211	Y
8.5.3 Without Alcohol - Local Organisations - Per Hour	\$ 30.00	31.00	111211	Y
- Outside Organisations - Per Hour	\$ 47.00	48.50	111211	Y
8.5.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111211	Y
- With food or drink - Per Hour	\$ 29.00	30.00	111211	Y
8.5.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111211	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111211	Y
8.5.6 Hire of Kitchen	\$ 42.00	43.00	111211	Y
8.5.7 Decorating 25% of hourly rate	P.O.A	P.O.A	111211	Y
8.5.8 Lessor Halls - 50% of normal hourly rates			111211	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
8.6 Brunswick Hall				
8.6.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 66.00	68.00	111214	Y
8.6.2 With Alcohol - Local Organisations - Per Hour	\$ 43.00	44.00	111214	Y
- Outside Organisations - Per Hour	\$ 65.00	67.00	111214	Y
8.6.3 Without Alcohol - Local Organisations - Per Hour	\$ 30.00	31.00	111214	Y
- Outside Organisations - Per Hour	\$ 47.00	48.50	111214	Y
8.6.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111214	Y
- With food or drink - Per Hour	\$ 29.00	30.00	111214	Y
8.6.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111214	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111214	Y
8.6.6 Hire of Kitchen	\$ 42.00	43.00	111214	Y
8.6.7 Decorating 25% of hourly rate	P.O.A	P.O.A	111214	Y
8.6.8 Lessor Halls - 50% of normal hourly rates			111214	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
8.7 Harvey Recreational Ground				
8.7.1 Use of all Ovals, Lights and Amenities - Day rate to 6.00pm	\$ 318.00	328.00	114202	Y
- Night rate after 6.00pm	\$ 460.00	474.00	114202	Y
8.7.2 Use of all Ovals and Lights Only - Day rate to 6.00pm	\$ 193.00	199.00	114202	Y
- Night rate after 6.00 pm	\$ 302.00	311.00	114202	Y
8.7.3 Use of Ovals Only (per day)	\$ 197.00	203.00	114202	Y
8.7.4 Agricultural Societies - Responsible for Power Consumption Only	P.O.A	P.O.A	114202	Y
8.7.5 Schools, PCYC, Volunteer Fire Brigades - No Charge for Day Time Use			114202	Y
- Night Use (50% of normal charges)	P.O.A	P.O.A	114202	Y
8.7.6 Food Stalls and Kiosks - Local Organisations	\$ 49.00	51.00	114202	Y
- Outside Organisations	\$ 99.00	102.00	114202	Y
8.7.7 Circus - daily	\$ 336.00	346.00	114202	Y
Circus - bond	\$ 500.00	500.00	114202	N
8.7.8 South West Football league (Inc) & Peel Football League (Inc) - \$150 per qualifying game or 15% of home game or 15% of home game gate takings, which ever is the lessor.			114202	Y
8.7.9 Caravan Clubs (per person per night)	\$ 5.20	5.50	114202	Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
8. HALLS AND RECREATIONAL GROUNDS (Continued)				
8.8 Brunswick Recreational Ground				
8.8.1 Use of all Ovals, Lights and Amenities - Day rate to 6.00pm	\$ 318.00	328.00	113221	Y
- Night rate after 6.00pm	\$ 460.00	474.00	113221	Y
8.8.2 Use of all Ovals and Lights Only - Day rate to 6.00pm	\$ 193.00	199.00	113221	Y
- Night rate after 6.00 pm	\$ 302.00	311.00	113221	Y
8.8.3 Use of Ovals Only (per day)	\$ 197.00	203.00	113221	Y
8.8.4 Agricultural Societies - Responsible for Power Consumption Only	P.O.A	P.O.A	113221	Y
8.8.5 Schools, PCYC, Volunteer Fire Brigades - No Charge for Day Time Use			113221	Y
- Night Use (50% of normal charges)	P.O.A	P.O.A	113221	Y
8.8.6 Food Stalls and Kiosks - Local Organisations	\$ 49.00	51.00	113221	Y
- Outside Organisations	\$ 99.00	102.00	113221	Y
8.8.7 Circus - daily	\$ 336.00	346.00	113221	Y
Circus - bond	\$ 500.00	500.00	113221	N
8.8.8 South West Football league (Inc) & Peel Football League (Inc) - \$150 per qualifying game or 15% of home game or 15% of home game gate takings, which ever is the lessor.	P.O.A	P.O.A	113221	Y
8.8.9 Caravan Clubs (per person per night)	\$ 5.20	5.50	113221	Y
NOTE: Costs associated with use of lights at Brunswick to be negotiated with Harvey Brunswick Leschenault Football Club				
8.9 Yarloop Pavilion				
8.9.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	57.00	113220	Y
8.9.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	34.00	113220	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	113220	Y
8.9.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	27.00	113220	Y
- Outside Organisations - Per Hour	\$ 40.00	41.00	113220	Y
8.9.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	113220	Y
- With food or drink - Per Hour	\$ 24.00	25.00	113220	Y
8.9.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	113220	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	113220	Y
8.9.6 Playgroup (per session)	\$ 9.00	9.00	113220	Y
8.9.7 Hire of Kitchen	\$ 42.00	43.00	113220	Y
8.9.8 Decorating 25% of hourly rate	P.O.A	P.O.A	113220	Y
8.9.9 Caravan Clubs - Recreation Ground (per person per night)	\$ 5.20	5.50	113220	Y
BOND - to be paid on all the above occasions, with alcohol approval.				
	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.				
	\$ 500.00	500.00	111205	N
8.10 Australind Hall and Community Centre				
8.10.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 92.00	95.00	111215	Y
8.10.2 With Alcohol - Local Organisations - Per Hour	\$ 66.00	68.00	111215	Y
- Outside Organisations - Per Hour	\$ 94.00	97.00	111215	Y
8.10.3 Without Alcohol - Local Organisations - Per Hour	\$ 42.00	43.00	111215	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	111215	Y
8.10.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111215	Y
- With food or drink - Per Hour	\$ 30.00	31.00	111215	Y
8.10.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111215	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111215	Y
8.10.6 Hire of Supper Room	\$ 33.00	34.00	111215	Y
8.10.7 Hire of Kitchen	\$ 42.00	43.00	111215	Y
8.10.8 Decorating 25% of hourly rate	P.O.A	P.O.A	111215	Y
BOND - to be paid on all the above occasions, with alcohol approval.				
	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.				
	\$ 500.00	500.00	111205	N
8.10.9 Cubs, Scouts and Girl Guides (Per Hour)	\$ 6.00	6.20	111215	Y
8.11 Old Golf Course (Stanton Park)				
8.11.1 Local Organisations - Per Hour	\$ 26.00	27.00	111208	Y
8.11.2 Outside Organisations - Per Hour	\$ 40.00	41.00	111209	Y
8.11.3 Meetings or Seminars - Half Day	\$ 62.00	64.00	111210	Y
- Full Day	\$ 99.00	102.00	111211	Y
BOND - to be paid on all the above occasions, with alcohol approval.				
	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.				
	\$ 500.00	500.00	111205	N
8.11.4 South West Horse Trials Association				
Saturday - Flat Rate	\$ 410.00	422.00	111208	Y
Sunday - Per Hour	\$ 18.00	19.00	111209	Y
Key Deposit	\$ 57.00	59.00	111205	N
8.11.5 Harvey Scouts No Charge	-	-		
8.11.6 Harvey Field & Game Association - Per Use	\$ 49.00	51.00	111208	Y
8.12 Roelands Hall				
8.12.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	57.00	111213	Y
8.12.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	34.00	111213	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	111213	Y
8.12.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	27.00	111213	Y
- Outside Organisations - Per Hour	\$ 40.00	41.00	111213	Y
8.12.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111213	Y
- With food or drink - Per Hour	\$ 24.00	25.00	111213	Y
8.12.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111213	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111213	Y
8.12.6 Hire of Kitchen	\$ 42.00	43.00	111213	Y
BOND - to be paid on all the above occasions, with alcohol approval.				
	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.				
	\$ 500.00	500.00	111205	N



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
8. HALLS AND RECREATIONAL GROUNDS (Continued)				
8.13 Gibbs Pool Amphitheatre				
8.13.1 Local Organisations - Free				
8.13.2 Outside Organisations - Per Day plus - per hour after 6.00pm	\$ 202.00	208.00	132209	Y
OR	\$ 47.00	48.50	132209	Y
8.13.3 7.5% of Gross takings for sales for the first 500 tickets, plus 5% of gross takings for sales over 500 tickets, Whichever is the greatest 8.13.2 or 8.13.3			132209	Y
8.13.4 Private Functions - Family Reunions	\$ 146.00	150.00	132209	Y
- Wedding Ceremonies / receptions	\$ 219.00	226.00	132209	Y
- Wedding Ceremonies No reception	\$ 73.00	75.00	132209	Y
- Business Functions	\$ 359.00	370.00	132209	Y
- Private Community Functions	\$ 146.00	150.00	132209	Y
Plus for each hour or part thereof after 6pm on all of 8.13.4	\$ 49.00	50.50	132209	Y
8.13.5 BOND - to be paid on all the above occasions.	\$ 550.00	550.00	111205	N
9. CEMETERY FEES				
9.1 General Charges				
9.1.1 Reservation of specific site (Non-refundable)	\$ 260.00	265.00		Y
9.1.2 Ordinary land for grave 2.4m x 1.2m	\$ 930.00	950.00		Y
9.1.3 Interment of an adult in a grave any depth to 2.1m deep, including registration fee and use of number plate.	\$ 880.00	895.00		Y
9.1.4 For interment of a child, under the age of seven (7) in grave any depth to 2.1m deep including registration fee and use of number plate.	\$ 400.00	410.00		Y
9.1.5 Interment of a stillborn child	\$ 300.00	305.00		Y
9.1.6 For interment of cremated ashes	\$ 250.00	255.00		Y
9.1.7 Bronze plaque for grave other than niche wall or rose garden	P.O.A	P.O.A		Y
Re-opening an ordinary grave;				
9.1.8 Each interment of an adult	\$ 880.00	900.00		Y
9.1.9 Each interment of a child under seven (7) years	\$ 400.00	410.00		Y
9.1.10 Each interment of a stillborn child	\$ 300.00	305.00		Y
9.2 Extra Fees				
9.2.1 Interment without due notice	\$ 300.00	305.00		Y
9.2.2 Interment not in usual hours	\$ 310.00	315.00		Y
9.2.3 Interment on a Saturday, Sunday or Public Holiday	\$ 400.00	410.00		Y
9.2.4 Application Fee for exhumation permit	\$ 1,000.00	1,020.00		N
9.3 Miscellaneous Charges				
9.3.1 Funeral Director's Annual Licence Fee	\$ 210.00	215.00	106211	N
9.3.2 Single Funeral Permit (Funeral Director's Only)	\$ 100.00	105.00		N
9.3.3 Single Funeral Permit (other than Funeral Director's)	\$ 400.00	410.00		N
9.3.4 Monumental Mason's Annual Fee	\$ 200.00	205.00		N
9.3.5 Single Monument Permit (Monumental Masons only)	\$ 100.00	105.00		N
9.3.6 Permit to erect a headstone/kerbing	\$ 100.00	105.00		N
9.3.7 Copy of Local Laws	\$ 25.00	26.00		N
9.3.8 Copy of Grant of Right of Burial	\$ 25.00	26.00		N
9.3.9 Renewal of Grant of Right of Burial	\$ 110.00	115.00		N
9.3.10 Refund of unexpired Grant of Right of Burial not to exceed the amount originally paid, less an administration fee of;	\$ 100.00	105.00		N
DISPOSAL OF ASHES				
9.4 Niche Wall				
9.4.1 Reservation for placement	\$ 80.00	80.00	106210	Y
9.4.2 Placement in single niche including bronze plaque and standard inscription	\$ 360.00	370.00	106210	Y
9.4.3 Placement in double niche including bronze plaque and standard inscription	\$ 415.00	425.00	106210	Y
9.4.4 Second inscription	\$ 300.00	305.00	106210	Y
9.4.5 Standard niche wall vase	\$ 75.00	75.00	106210	Y
9.4.6 Tranquil vase (pyramid shape)	\$ 75.00	75.00	106210	Y
9.4.7 Conical vase	\$ 75.00	75.00	106210	Y
9.4.8 Additional Text Line	\$ 35.00	35.00	106210	Y
9.5 Memorial Garden of Remembrance				
9.5.1 Reservation for interment	\$ 80.00	80.00	106210	Y
9.5.2 Interment including bronze plaque 143mm x 117mm	\$ 360.00	370.00	106210	Y
9.5.3 Interment including bronze plaque 143mm x 117mm and reservation for a second interment	\$ 415.00	425.00	106210	Y
9.5.4 Second interment and plaque	\$ 360.00	370.00	106210	Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
<u>LESCHENAULT LEISURE CENTRE</u>				
<u>10.1 Gymnasium / Group Fitness</u>				
10.1.1 Gym Casual Use	\$ 17.00	\$ 17.00		Y
10.1.2 Group Fitness Casual Use	\$ 17.00	\$ 17.00		Y
10.1.3 Yoga Class Casual	n/a	n/a		Y
10.1.4 Aqua & Gym Casual Use	\$ 20.00	\$ 20.00		Y
10.1.5 Personal Training - 1 session	\$ 64.00	\$ 64.00		Y
10.1.6 Personal Training - 1 session - Member	\$ 57.00	\$ 57.00		Y
10.1.7 Personal Training - 5 sessions	\$ 305.00	\$ 305.00		Y
10.1.8 Personal Training - 5 sessions - Member	\$ 275.00	\$ 275.00		Y
10.1.9 Personal Training - 10 sessions	\$ 576.00	\$ 576.00		Y
10.1.10 Personal Training - 10 sessions - Member	\$ 519.00	\$ 519.00		Y
10.1.11 Personal Training - 20 sessions	\$ 1,092.00	\$ 1,092.00		Y
10.1.12 Personal Training - 20 sessions - Member	\$ 983.00	\$ 983.00		Y
10.1.13 Express fit - 1 session	\$ 44.00	\$ 44.00		Y
10.1.14 Express fit - 1 session - Member	\$ 37.00	\$ 37.00		Y
10.1.15 Express fit - 5 sessions	\$ 210.00	\$ 210.00		Y
10.1.16 Express fit - 5 sessions - Member	\$ 189.00	\$ 189.00		Y
10.1.17 Express fit - 10 sessions	\$ 400.00	\$ 400.00		Y
10.1.18 Express fit - 10 sessions - Member	\$ 359.00	\$ 359.00		Y
10.1.19 Express fit - 20 sessions	\$ 754.00	\$ 754.00		Y
10.1.20 Express fit - 20 sessions - Member	\$ 679.00	\$ 679.00		Y
10.1.21 Group Fitness - PT session	\$ 36.00	\$ 36.00		Y
10.1.22 Group Fitness PT session - Member	\$ 32.00	\$ 32.00		Y
10.1.23 Group Fitness - 5 sessions	\$ 166.00	\$ 166.00		Y
10.1.24 Group Fitness PT - 5 sessions - Member	\$ 149.00	\$ 149.00		Y
10.1.25 Group Fitness PT - 10 sessions	\$ 315.00	\$ 315.00		Y
10.1.26 Group Fitness PT 10 sessions - Member	\$ 284.00	\$ 284.00		Y
10.1.27 Group Fitness PT 20 sessions	\$ 595.00	\$ 595.00		Y
10.1.28 Group Fitness PT 20 sessions - Member	\$ 536.00	\$ 536.00		Y
10.1.29 Living Legends exercise session	\$ 10.00	\$ 10.00		Y
10.1.30 Living Legends assessment	\$ 58.00	\$ 58.00		Y
10.1.31 Gym appraisal	\$ 100.00	\$ 100.00		Y
10.1.32 Membership suspension	\$ 22.00	\$ 22.00		Y
10.1.33 Membership Cancellation	\$ 300.00	\$ 300.00		Y
10.1.34 Membership Cancellation Relocation	\$ 60.00	\$ 60.00		Y
10.1.35 Youth Fitness (Terminator)	\$ 95.00	\$ 95.00		Y
<u>10.2 Memberships (Wet) - Individual</u>				
Membership provides use of swimming pool/spa, steam room and aqua fit classes				
10.2.1 3 Months - pre-paid	\$ 270.00	\$ 270.00		Y
10.2.2 6 Months - pre-paid	\$ 448.00	\$ 448.00		Y
10.2.3 12 Months - pre-paid	\$ 730.00	\$ 730.00		Y
10.2.4 6 Months - fortnightly	\$ 40.50	\$ 40.50		Y
10.2.5 12 Months - fortnightly	\$ 33.00	\$ 33.00		Y
10.2.6 18 Months - fortnightly	\$ 31.00	\$ 31.00		Y
<u>10.3 Memberships (Wet) - Family</u>				
10.3.1 12 Months - pre-paid	\$ 1,845.00	\$ 1,845.00		Y
10.3.2 12 Months - fortnightly by Direct Debit	\$ 78.00	\$ 78.00		Y
10.3.3 18 Months - fortnightly by Direct Debit	\$ 71.00	\$ 71.00		Y
<u>10.4 Memberships (Dry) - Individual</u>				
Membership provides use of gymnasium, dry fitness classes, program, appraisal				
10.4.1 3 Months - pre-paid	\$ 270.00	\$ 270.00		Y
10.4.2 6 Months - pre-paid	\$ 448.00	\$ 448.00		Y
10.4.3 12 Months - pre-paid	\$ 730.00	\$ 730.00		Y
10.4.4 6 Months - fortnightly by Direct Debit	\$ 40.50	\$ 40.50		Y
10.4.5 12 Months - fortnightly by Direct Debit	\$ 33.00	\$ 33.00		Y
10.4.6 18 Months - fortnightly by Direct Debit	\$ 31.00	\$ 31.00		Y
<u>10.5 Memberships (Full) - Individual</u>				
Membership provides use of all facilities (gym, pool spa, steam and group fitness program)				
10.5.1 1 Month - pre-paid	\$ 220.00	\$ 220.00		Y
10.5.2 3 Months - pre-paid	\$ 330.00	\$ 330.00		Y
10.5.3 6 Months - pre-paid	\$ 560.00	\$ 560.00		Y
10.5.4 12 Months - pre-paid	\$ 860.00	\$ 860.00		Y
10.5.5 6 Months - fortnightly by Direct Debit	\$ 51.00	\$ 51.00		Y
10.5.6 12 Months - fortnightly by Direct Debit	\$ 38.50	\$ 38.50		Y
10.5.7 18 Months - fortnightly by Direct Debit	\$ 36.00	\$ 36.00		Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
LESCHENAULT LEISURE CENTRE (continued)				
10.6 Memberships				
10.6.1 Concessional Membership - Health Care Card, Seniors, Corporate Note: Corporate only available as a full membership and only to a group of 5 or more, all of whom join at the same time.	Minus 10%	Minus 10%		Y
10.6.2 Rehabilitation Membership - Allows physio to attend with client	Plus 25%	Plus 25%		Y
10.6.3 Special Promotional Membership - Open day and 12 week challenge	Minus 20%	Minus 20%		Y
10.6.4 Under 16 years aquatic membership	Minus 25%	Minus 25%		Y
11. AQUATIC ENTRY				
11.1 Aquatic Activities				
11.1.1 Casual Entry	\$ 6.80	\$ 6.80		Y
11.1.2 Adult Swim 10 Visit Pass	n/a	\$ 62.00		Y
11.1.3 Concession Swim	\$ 6.30	\$ 6.30		Y
11.1.4 Concession Swim 10 Visit Pass	n/a	\$ 58.00		Y
11.1.5 Child under 5	\$ 4.00	n/a		Y
11.1.6 Child 5 -16 years	\$ 4.00	\$ 4.00		Y
11.1.7 Child 5 -16 years 10 Visit Pass	n/a	\$ 36.00		Y
11.1.8 Family	\$ 16.00	\$ 16.00		Y
11.1.9 School Age Groups	\$ 3.00	\$ 3.00		Y
11.1.10 Lane Hire	\$ 18.00	\$ 18.00		Y
11.1.11 Aqua Class	\$ 17.00	\$ 11.00		Y
11.1.12 Senior Aqua	\$ 10.00	n/a		Y
11.1.13 In Term swimming - Terms 1,2,3 & 4	\$ 3.00	\$ 3.00		Y
11.1.14 Ed Dept. Vacation Swimming Entry Fee	\$ 4.00	\$ 4.00		Y
11.1.15 Golden West Dolphin - Lane hire	\$ 9.00	\$ 9.00		Y
11.1.16 Lifeguard for bookings per hour each	\$ 40.00	\$ 42.00		Y
11.2 Swim School				
11.2.1 Aquababies, Jnr Squad, Penguins and Seals - 10 Week Term	\$ 132.00	\$ 132.00		N
11.2.2 Pre School & School Age - 10 Week Term	\$ 144.00	\$ 144.00		N
11.2.3 2nd class per week as above (subject to availability)	\$ 72.00	\$ 72.00		N
11.2.4 Adults - 10 Week Term	\$ 160.00	\$ 160.00		N
11.2.5 Private Lessons Adults - Per Class	\$ 45.00	\$ 45.00		N
11.2.6 Private Lessons Adults - 10 Week Term	\$ 385.00	\$ 385.00		N
11.2.7 Private Lessons Child - Per Class	\$ 44.00	\$ 44.00		N
11.2.8 Private Lessons Child - 10 Week Term	\$ 385.00	\$ 385.00		N
11.2.9 School age squad swimming - 45 mins	\$ 168.00	\$ 168.00		Y
11.2.10 School age squad swimming - twice per week	\$ 84.00	\$ 84.00		Y
11.2.11 Vac swim	\$ 84.00	\$ 84.00		Y
11.2.12 Bronze Medallion	\$ 185.00	\$ 185.00		Y
11.2.13 Bronze Requalification	\$ 80.00	\$ 80.00		Y
11.2.14 Bronze Medallion	\$ 40.00	\$ 40.00		Y
12. COURT HIRE				
12.1 Court hire casual shots	\$ 4.00	\$ 4.00		Y
12.2 Peak Per Hour Mon - Fri	\$ 45.00	\$ 45.00		Y
12.3 Per Hour Weekends and Public Holidays (During Opening Hours)	\$ 50.00	\$ 50.00		Y
12.4 Off Peak per Hour - Mon - Fri (open - 3.30pm) Club / School / Organisation	\$ 37.00	\$ 37.00		Y
12.5 Baddy Court - per Hour	\$ 13.00	\$ 13.00		Y
12.6 Schools 4 Court Baddy - per Hour	\$ 42.00	\$ 42.00		Y
12.7 Out of Hours Venue Officer per hour plus hourly court hire	n/a	\$ 42.00		Y
12.7 Special Bookings cancellation fee	\$ 500.00	\$ 500.00		Y
12.7 Stadium Setup - per Hour	\$ 88.00	\$ 88.00		Y
13. MULTI SPORTS FEES NOMINATIONS				
13.1 New Team Nomination Fee all Sports	\$ 45.00	n/a		Y
13.2 Nomination fee	\$ 26.00	\$ 30.00		Y
14. GAME FEES (10% discount for season if paid in full prior to third week)				
14.1 Netball	\$ 55.00	\$ 56.00		Y
14.2 Basketball	\$ 55.00	\$ 56.00		Y
14.3 Soccer	\$ 55.00	\$ 56.00		Y
14.5 Indoor Hockey	\$ 55.00	\$ 56.00		Y
15. SQUASH				
15.1 Before 5pm - per hour	\$ 20.00	\$ 20.00		Y
15.2 After 5pm - per hour	\$ 20.00	\$ 20.00		Y
15.3 Before 5pm - per half hour	\$ 11.00	\$ 11.00		Y
15.4 After 5pm - per half hour	\$ 11.00	\$ 11.00		Y
15.5 Equipment Hire	\$ 6.00	\$ 6.00		Y
15.6 Club - per hour	\$ 15.00	\$ 15.00		Y
15.7 Schools - per hour	\$ 13.00	\$ 13.00		Y
15.8 Wayball - per hr	n/a	n/a		Y
16.0 TENNIS				
16.1 Indoor Off Peak (No Lights)	n/a	n/a		Y
16.2 Weekends and Public Holidays per hour (During Opening Hours)	\$ 50.00	\$ 50.00		Y
16.3 If clubs set up and is cancelled due to inclement weather	\$ 35.00	\$ 37.00		Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
LESCHENAULT LEISURE CENTRE (continued)				
17.0 CRECHE				
17.1 Standard Crèche				
17.1.1 1 child (up to 1.5hrs)	\$ 5.00	\$ 5.00		Y
17.1.2 2+ children (up to 1.5hrs)	\$ 8.00	\$ 8.00		Y
17.1.3 1 Child multipass x 10 visits	\$ 45.00	\$ 45.00		Y
17.1.4 2 Child multipass x 10 visits	\$ 60.00	\$ 60.00		Y
17.3 School Holidays Group Fitness 5 - 12yrs childcare (strictly on a booking basis)				
17.3.1 1 child (1.5 hrs)	\$ 10.00	\$ 10.00		Y
18. ACROGYM				
18.1.1 Toddlers (One off, trial class only)	n/a	n/a		Y
18.1.3 Toddlers (Based on 10 week term)	\$ 100.00	\$ 100.00		Y
18.1.4 Pre-schoolers, beginners, inter, advanced (One off, trial class only)	n/a	n/a		Y
18.1.6 Pre-schoolers, beginners, inter, advanced (Based on 10 week term)	\$ 120.00	\$ 120.00		Y
19. JUNIOR PROGRAMS				
19.1.1 Junior Program (term), 45 min, per class (short play Wednesday/Friday) - One off trial class	n/a	n/a		Y
19.1.2 Junior Program (term), 45 min, 10 week term	\$ 90.00	\$ 90.00		Y
19.1.3 Junior Program (term), 60 min, per class	n/a	n/a		Y
19.1.4 Junior Program (term), 60 min, 10 week term	\$ 100.00	\$ 100.00		Y
19.1.5 Holiday Program - daily fee	\$ 55.00	\$ 55.00		Y
19.1.6 Short Stay per hour	\$ 10.00	\$ 10.00		Y
20. BIRTHDAY PARTIES				
20.1.1 Supervised Parties - per child (Min 10 Children)	\$ 22.00	\$ 22.00		Y
20.1.2 Acro Party - Min 10 children	\$ 40.00	\$ 40.00		Y
20.1.3 Bouncy Castle hire per party	\$ 250.00	\$ 120.00		Y
20.1.4 Inflatable Hire per hour (Subject to available water space)	n/a	\$ 120.00		Y
20.1.5 Function room - weddings, quiz nights, parties etc - out of centre opening hours - per Hour	\$ 105.00	\$ 105.00		Y
20.1.6 Function room - weddings, quiz nights, parties etc - in centre opening hours - per Hour	\$ 105.00	\$ 105.00		Y
20.1.7 Refundable bond (with alcohol)	\$ 1,000.00	\$ 1,000.00		Y
20.1.8 Refundable bond (no alcohol)	\$ 500.00	\$ 500.00		Y
20.1.9 Function room - meetings, luncheon per hour (only during centre opening hours)	\$ 52.00	\$ 52.00		Y
20.1.10 Conference room per hour (only during centre opening hours)	\$ 37.00	\$ 37.00		Y
20.1.11 Meeting room refundable bond	\$ 100.00	\$ 100.00		Y
20.1.12 Set up fees for meetings	\$ 30.00	\$ 30.00		Y
20.1.13 Supply of whiteboard	\$ 5.00	\$ 5.00		Y
20.1.14 Supply of projector	\$ 50.00	\$ 50.00		Y
20.1.15 Supply of tea, coffee and biscuits - per person	\$ 5.00	\$ 5.00		Y
20.1.16 Sunday Church booking function and conference room	\$ 210.00	\$ 210.00		Y
22. SERVICE FEES - CLUBS				
22.1.1 Club Affiliation Fee - Level 1	\$ 470.00	\$ 470.00		Y
22.1.2 Clubs meetings (per Meeting) AGM Free	\$ 37.00	\$ 37.00		Y
22.1.3 Training with lights (per hour)	\$ 15.00	\$ 15.00		Y
22.1.4 Sports field hire (With changerooms) - Senior club	\$ 47.00	\$ 47.00		Y
22.1.5 Sports field hire (With changerooms) - Junior club	\$ 47.00	\$ 47.00		Y
22.1.6 Sports field hire - Non-affiliated club	\$ 85.00	\$ 85.00		Y
22.1.7 Sports field hire (with changerooms) - Non-affiliated club	\$ 158.00	\$ 160.00		Y
22.1.8 Sports field hire - Schools and Community groups per hour (No Changeroom)	n/a	\$ 27.00		Y
22.1.9 Changerooms per session - Non Affiliated	n/a	\$ 75.00		Y

NOTE: All prices include GST except for items in **11.2 Swim School** which are exempt from GST

➤ The above Fees & Charges are inclusive of G.S.T.

Concessions - Staff Incentives

To encourage the health and wellbeing of Council employees, concessional entry is able to be granted to Council employees to Council's recreation facilities in accordance with Council Policy as adopted from time to time. This concession relates to full time and permanent part time Council employees.



Shire of Harvey
NOTES TO THE BUDGET

Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
1. BUILDING SERVICES				
1.1 Building Permits Uncertified Class 1 and 10				
1.1.1 0.32% of value of work, e.g.; Value of construction \$100,000 = Fee \$320.00	P.O.A	P.O.A	133202	N
1.1.2 Minimum fee of 1.1.1	\$ 92.00	\$ 95.00	133202	N
1.1.3 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.1.4 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.1.5 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.2 Building Permits Certified Class 1 and 10				
1.2.1 0.19% of value of work, e.g.; Value of construction \$100,000 = Fee \$190.00	P.O.A	P.O.A	133202	N
1.2.2 Minimum fee of 1.2.1	\$ 92.00	\$ 95.00	133202	N
1.2.3 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.2.4 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.2.5 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.3 Building Permits Unauthorised Class 1 and 10				
1.3.1 0.38% of value of work, e.g.; Value of construction \$100,000 = Fee \$380.00	P.O.A	P.O.A	133202	N
1.3.2 Minimum fee of 1.3.1	\$ 92.00	\$ 95.00	133202	N
1.3.3 Building Services Levy. Min fee of \$123.30 up to value of \$45,000	\$ 91.00	\$ 123.30	146210	N
1.3.4 Building Services Levy. 0.274% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.3.5 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.4 Building Permits Commercial Uncertified Class 2-9				
1.4.1 0.09% of value of work, e.g.; Value of construction \$100,000 = Fee \$90.00	P.O.A	P.O.A	133202	N
1.4.2 Minimum fee of 1.4.1	\$ 92.00	\$ 95.00	133202	N
1.4.3 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.4.4 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.4.5 Commercial Design Compliance. Min fee of \$99.00	\$ 99.00	\$ 99.00	133231	Y
1.4.6 Commercial Design Compliance - 0.09% of value of work plus GST	P.O.A	P.O.A	133231	Y
1.4.7 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.5 Building Permits Commercial Certified Class 2-9				
1.5.1 0.09% of value of work, e.g.; Value of construction \$100,000 = Fee \$90.00	P.O.A	P.O.A	133202	N
1.5.2 Minimum fee of 1.5.1	\$ 92.00	\$ 95.00	133202	N
1.5.3 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.5.4 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.5.5 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.6 Building Training Levy				
Council acts as an agent for the Building and Construction Industry Training Fund and the fees are based on 0.2% of the value of construction when the value exceeds \$20,000 e.g.; Value of construction \$20,000 = Fee \$20	P.O.A	P.O.A	146208	N
1.7 Occupancy Permit - Strata				
1.7.1 \$10.50 for each strata unit but not less than \$104.65	P.O.A	P.O.A	133202	N
1.7.2 Building Services Levy - Flat fee	\$ 40.50	\$ 61.65	146210	N
1.8 Demolition Permit				
1.8.1 Permit Fee - Flat fee	\$ 92.00	\$ 95.00	133202	N
1.8.2 Building Services Levy. Min fee of \$61.65 up to value of \$45,000	\$ 40.50	\$ 61.65	146210	N
1.8.3 Building Services Levy. 0.137% on value of work if value above \$45,000	P.O.A	P.O.A	146210	N
1.8.4 Building Construction Industry Training Fund - As listed at 1.6			146208	N
1.9 Other Building Fees				
1.9.1 Swimming Pool Inspection Fee	\$ 14.00	\$ 15.00	133204	N
1.9.2 Signage application plus Building Services Levy of \$61.65	\$ 92.00	\$ 95.00	133202	N
1.9.3 Amendment to allocated building envelope	\$ 100.00	\$ 103.00	133209	N
1.9.4 Building plan searches - Per search	\$ 45.00	\$ 46.50	133209	N
1.9.5 Request for certificate of design compliance - Class 1 and 10.- 0.13% of value of work but not less than \$99.00	P.O.A	P.O.A	133231	Y
1.9.6 Request for certificate of design compliance - Class 2-9. 0.09% of value of work but not less than \$99.00	P.O.A	P.O.A	133231	Y
1.9.7 Inspection service for certificate of construction compliance, building compliance or miscellaneous	\$ 198.00	\$ 198.00	133231	Y
1.9.8 Additional or aborted inspections charge. Per hour	\$ 99.00	\$ 99.00	133231	Y
1.9.9 When inspection period exceeds 2 hours, additional time charge per hour	\$ 99.00	\$ 99.00	133231	Y
1.9.10 For applicant requests for inspections out of normal hours, per hour	\$ 148.50	\$ 148.50	133231	Y
1.9.11 Request seeking confirmation Planning, Environ Health and Infrastructure requirements have been met	\$ 99.00	\$ 99.00	133231	Y
1.10 Building Returns				
Supply of Building Returns - per year	\$ 200.00	\$ 206.00	133212	N
- per month	\$ 23.00	\$ 24.00	133212	N
2. ENVIRONMENTAL HEALTH				
2.1 Rubbish Charges				
2.1.1 Residential Rubbish Charge - for the weekly removal of one 240 litre mobile garbage bin and fortnightly removal of one 240 litre mobile recycling bin plus one (1) tip pass (includes four (4) standard tip entries).	\$ 231.00	\$ 238.00	101202	N
2.1.4 Industry Rubbish Charge - for the weekly removal of one 240 litre mobile garbage bin only.	\$ 231.00	\$ 238.00	102202	N
2.1.5 Rural Rubbish Charge - on those rural properties which do not have a weekly 240 litre mobile garbage bin service - provides one (1) tip pass (includes fifty two (52) standard tip entries. (standard tip entry includes per car or station wagon or utility or trailer (up to 1.8m x 1.2m).	\$ 89.00	\$ 98.00	101201	Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
2. ENVIRONMENTAL HEALTH (Continued)				
2.2 Septic Tank				
2.2.1 Septic Tank Fees (Single Dwellings or Single Residential Equivalent)	\$ 118.00	\$ 118.00	103201	N
2.2.2 Septic Tank Inspections	\$ 118.00	\$ 118.00	103201	N
2.2.3 Septic Tank Fees (Local Government Report Fee)	\$ 110.00	\$ 110.00	103201	N
2.3 Traders / Stall Holders				
2.3.1 Less than one week	\$ 20.00	\$ 21.00	73205	N
2.3.2 One week	\$ 34.00	\$ 35.00	73205	N
2.3.3 More than one week but less than six months	\$ 142.00	\$ 146.00	73205	N
2.3.4 More than six months	\$ 230.00	\$ 237.00	73205	N
2.3.5 Application fee for items that require Council approval.	\$ 100.00	\$ 103.00	73205	N
2.4 Offensive Trade Fees				
2.4.1 Piggeries, Saleyards and Abattoirs	\$ 285.00	\$ 285.00	73205	N
2.5 Richardson Road Refuse Site				
2.5.1 Light Vehicles				
Per car or station wagon	\$ 12.00	\$ 13.00	102206	Y
Per utility or trailer (up to 1.8m x 1.2m)	\$ 18.00	\$ 19.00	102206	Y
Per large utility or trailer (up to 2.1m x 1.2m) or trailer with sides exceeding 600mm	\$ 26.00	\$ 29.00	102206	Y
2.5.2 Other Disposals				
Car bodies, Trailers and Small Boats	\$ 45.00	\$ 47.00	102206	Y
Bulk waste material per cubic metre including contaminated green waste	\$ 35.00	\$ 36.00	102206	Y
Clean Green waste per cubic metre	\$ 20.00	\$ 21.00	102206	Y
E-Waste (Commercial, Organisations & Institutions) - per item	\$ 5.50	\$ 6.00	102206	Y
Special Burial (ie. Asbestos) (per tonne or part thereof)	\$ 85.00	\$ 85.00	102206	Y
2.5.3 Tyre disposal - per Car tyre	\$ 5.00	\$ 5.50	102206	Y
- per Truck Tyre	P.O.A	P.O.A	102206	Y
2.6 General				
2.6.1 Lodging House	\$ 75.00	\$ 77.00	73205	N
2.7 Caravan Park Building Inspection Fee				
2.7.1 Inspection Fee (0.5hr inspection, 1hr travel, processing \$25, admin \$15)	\$ 120.00	\$ 123.00	73207	N
2.8 Septage Disposal Dump Fees				
2.8.1 Other (per K/L)	\$ 50.00	\$ 55.00	103203	N
2.9 Food Act 2008				
2.9.1 Notification Fee	\$ 30.00	\$ 30.00	73207	N
2.9.2 Registration Fee	\$ 100.00	\$ 100.00	73207	N
2.9.3 High Risk Assessment Fee	\$ 250.00	\$ 250.00	73207	N
2.9.4 Medium Risk Assessment Fee	\$ 200.00	\$ 200.00	73207	N
2.9.5 Low Risk Assessment Fee	\$ 100.00	\$ 100.00	73207	N
3. PLANNING				
3.1 Applications				
3.1.1 Planning Consent for Development				
<i>NB: Based on total project value, excluding GST</i>				
a) \$0 - \$50,000	\$ 147.00	\$ 147.00	104208	N
b) \$50,000 - \$500,000 - Fee equal to 0.32% of the estimated cost of development	P.O.A	P.O.A	104208	N
c) \$500,000 - \$2,500,000 - Fee equal to \$1,700 + 0.257% for every \$1 in excess of \$500,000	P.O.A	P.O.A	104208	N
d) \$2,500,000 - \$5,000,000 - Fee equal to \$7,161 + 0.206% for every \$1 in excess of \$2,500,000	P.O.A	P.O.A	104208	N
e) \$5,000,000 - \$21,500,000 - Fee equal to \$12,633 + 0.123% for every \$1 in excess of \$5,000,000	P.O.A	P.O.A	104208	N
f) Greater than \$21,500,000	\$ 34,196.00	\$ 34,196.00	104208	N
g) If development has commenced or been carried out prior to application, an <u>additional</u> amount is due, by way of penalty, being twice the amount of the maximum fee payable for determination of the application under paragraph (a), (b), (c), (d), (e) or (f) <i>Note: Advertising fees may also be applicable (see 3.1.4)</i>			104208	N
3.1.2 Extractive Industries				
a) Application for Planning Consent - Extractive Industry	\$ 739.00	\$ 739.00	104208	N
b) If extraction has already commenced prior to application, an <u>additional</u> amount is due by way of penalty. <i>Note: Advertising fees may also be applicable (see 3.1.4)</i>	\$ 2,217.00	\$ 2,217.00	104208	N
3.1.3 Home Occupations				
a) Application for Planning Consent - Home Occupation	\$ 222.00	\$ 222.00	104201	N
b) Annual Renewal Fee for Home Occupation	\$ 73.00	\$ 73.00	104201	N
c) If approval to be renewed has expired, an <u>additional</u> fee is due, by way of penalty	\$ 219.00	\$ 219.00	104201	N
d) If home occupancy has already commenced prior to application, an <u>additional</u> fee is due by way of Penalty. <i>Note: Advertising fees may also be applicable (see 3.1.4)</i>	\$ 666.00	\$ 666.00	104201	N
3.1.4 Other				
a) Application for Change of Use or for alteration or extension or Change of a Non-Conforming Use, where development is <u>not</u> occurring	\$ 295.00	\$ 295.00	104208	N
b) If Change of Use or the alteration or extension or Change of Non-Conforming Use has already commenced, an <u>additional</u> fee is due by way of penalty	\$ 885.00	\$ 885.00	104208	N
c) Advertising of Applications - Cost of Publication + 10% Administration	P.O.A	P.O.A	104115	N



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
3. PLANNING (Continued)				
3.2 Publications				
3.2.1 Scheme Text	\$ 58.00	\$ 60.00	104236	N
3.2.2 Scheme Text - Electronic Version	\$ 31.00	\$ 32.00	104236	N
3.2.3 Draft Local Planning Strategy	\$ 25.00	\$ 26.00	104236	N
3.2.3 Draft Local Planning Strategy - Electronic Version	\$ 12.50	\$ 13.00	104236	N
3.2.5 Other Reports	\$ 25.00	\$ 26.00	104236	N
3.3 Scheme Amendments				
3.3.1 Request to Initiate Amendment	\$ 512.50	\$ 528.00	104209	N
3.3.2 Processing of Amendment				
a) Minor Amendment	\$ 2,480.00	\$ 2,557.00	104209	N
b) Major Amendment	\$ 4,510.00	\$ 4,650.00	104209	N
3.3.3 Advertising of Amendments - Cost of Publications + 10% Administration	P.O.A	P.O.A	104203	N
3.4 Structure Plans, Outline Development Plans and Detailed Area Plans				
3.4.1 Approval by Council				
a) Minor ODP, DAP or Structure Plan (approximate only)	\$ 2,255.00	\$ 2,325.00	104209	N
b) Major Structure Plan (approximate only)	\$ 4,059.00	\$ 4,185.00	104209	N
3.5 Miscellaneous Charges				
a) Property Information Questionnaire (Orders and Requisitions)	\$ 84.50	\$ 87.00	104202	N
b) Issue of Planning Advice	\$ 73.00	\$ 75.00	104205	Y
c) Issue of zoning certificate	\$ 73.00	\$ 75.00	104208	N
d) Planning Information Search (plus per page price see 5.1)	\$ 22.50	\$ 23.00	104202	N
3.6 Provision of a Subdivision Clearance				
a) Not more than 5 lots (Per Lot)	\$ 73.00	\$ 75.00	104208	N
b) More than 5 lots but not more than 195 lots (Per Lot) \$73 per lot for the first 5 lots and then \$35 per lot up to 195 lots	P.O.A	P.O.A	104208	N
c) More than 195 lots	\$ 7,393.00	\$ 7,393.00	104208	N
4. ENGINEERING				
4.1 Storm Water Drainage Connection Fee				
4.1 Administration and Inspection Fee for drainage connection by private contractor	\$ 500.00	\$ 510.00	121204	N
	\$ 46.00	\$ 47.00	121204	N
4.2 Subdivision Supervision Fees				
4.2 Supervision Fee 1.5% of Total Value of All Work	P.O.A	P.O.A	120208	N
4.4 Defects Liability Bond				
4.4 Defects Liability Bond at 5% of the works based on the total contractual cost of the subdivision.	P.O.A	P.O.A		N
4.5 Extractive Industries				
4.5.1 Application				
Initial Licence	\$ 835.00	\$ 852.00	135201	N
4.5.2 Annual Licence and Renewal				
4.5.2.1 Excavation - Less than one (1) Hectare	\$ 670.00	\$ 683.00	135201	N
- Greater than one (1) but less than five (5) Hectares	\$ 745.00	\$ 760.00	135201	N
- Greater than five (5) Hectares	\$ 1,005.00	\$ 1,025.00	135201	N
4.5.2.2 Transfer of licence	\$ 335.00	\$ 342.00	135201	N
4.6 Landscape Maintenance Bond				
4.6.1 Landscape Maintenance Bond at 5% of the contract value for landscape works	P.O.A	P.O.A		
4.7 Outstanding Works Bond				
4.7.1 25% surcharge be placed on the value of all outstanding works	P.O.A	P.O.A		N
4.7.2 GST to be included in the surcharged value	P.O.A	P.O.A		N
4.7.3 A non-refundable administrative fee to the amount of \$1,000 to be paid to Council	P.O.A	P.O.A	120208	N
5. ADMINISTRATION				
5.1 Photocopying				
5.1.1 A4 Paper (per copy)	\$ 0.75	\$ 0.80	45203	Y
5.1.2 A3 Paper (per copy)	\$ 1.70	\$ 1.75	45203	Y
5.1.3 A1 Large Plan Copying (per copy)	\$ 6.70	\$ 6.75	45203	Y
5.1.4 A2 Small Plan Copying (per copy)	\$ 4.90	\$ 5.00	45203	Y
5.1.5 A0 Large Plan Copying (per copy)	\$ 13.20	\$ 13.50	45203	Y
5.1.6 Property Plan Search Fees	\$ 14.50	\$ 14.75	45203	N
5.2 Minutes and Agendas				
5.2.1 Minutes - one (1) year subscription	\$ 354.00	\$ 365.00	45204	N
5.2.2 Agendas - one (1) year Subscription	\$ 354.00	\$ 365.00	45204	N
5.2.3 Single copies per month	\$ 48.00	\$ 50.00	45204	N
5.3 Electoral Rolls				
5.3.1 District Of Shire Of Harvey	\$ 72.00	\$ 75.00	45204	N
5.4 Rate Search Fees (Not to be used for commercial purposes)				
5.4.1 Up to 5 Properties	\$ 15.00	\$ 15.50	45202	N
5.4.2 6 to 20 Properties	\$ 50.00	\$ 52.00	45202	N
5.4.3 20 or More Properties (Minimum of \$52.00 then \$1.50 per additional Property)	\$ 50.00	\$ 52.00	45202	N
5.4.4 Whole Shire (Government Departments only)	\$ 150.00	\$ 155.00	45202	N



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
5.5 <u>Rate Fees</u>				
5.5.1 Direct Debit Establishment Fee	\$ 17.00	\$ 20.00	31211	N
5.5.2 Direct Debit Dishonour Fee	\$ 9.00	\$ 10.00	31211	N
5.5.3 Time Payments Annual Management Fee	\$ 50.00	\$ 50.00	31211	N
5.5.4 Time Payments - Late Payment Fee	\$ 20.00	\$ 20.00	31211	N
5.5.5 Rates Instalment Fees - 2 Instalments	\$ 4.00	\$ 5.00	31211	N
5.5.6 Rates Instalment Fees - 4 Instalments	\$ 12.00	\$ 15.00	31211	N
5.6 <u>Administration Fees</u>				
5.6.1 Administration Fee - Dishonoured Payment	\$ 20.00	\$ 20.00	31211	N
5.6.2 Final Demand Fee - Fines Enforcement	\$ 13.50	\$ 16.40	31211	N
5.7 <u>Loans - Self Supporting (refer policy 11.8)</u>				
5.7.1 Establishment fee	\$ 990.00	\$ 1,000.00	45209	Y
5.7.2 Service Fee - Per Repayment (Total fee being payable as once only charge prior to raising of loan)	\$ 66.00	\$ 70.00	45209	Y
5.8 <u>Freedom of Information (Refer Freedom of Information Regulations)</u>				
5.8.1 Application	\$ 30.00	\$ 30.00	45220	N
5.8.2 Charge Dealing with Application - Per Hour	\$ 21.60	\$ 30.00	45220	N
5.8.3 Charge Supervision Access - Per Hour	\$ 21.60	\$ 30.00	45220	N
5.8.4 Photocopying - Per Hour	\$ 21.60	\$ 30.00	45220	N
- Per copy	\$ 0.75	\$ 0.70	45220	N
5.8.5 Delivery, Package & Postage - Actual Cost	P.O.A	P.O.A	45220	N
5.8.6 Advance Deposit - 25% of Estimated Costs	P.O.A	P.O.A	45220	N
5.9 <u>Shire of Harvey Number Plates</u>				
Sale of Number plates	\$ 330.00		132207	Y
6. <u>RANGER SERVICES</u>				
6.1 <u>Dog Poundage, Penalties and Fees</u>				
Seizure and impounding of a dog	\$ 55.00	\$ 57.00	53202	N
Sustenance per day	\$ 12.50	\$ 12.90	53214	N
Destruction of dog	\$ 70.00	\$ 72.00	53219	N
6.2 <u>Poundage</u>				
6.2.1 Horse, mules, asses, camels, bulls, cows or boars, per head				
Impounded Before 6pm	\$ 25.00	\$ 26.00	53208	N
Impounded After 6pm	\$ 38.00	\$ 39.00	53208	N
Poundage Fees for the first 24 Hours	\$ 19.00	\$ 20.00	53208	N
Subsequently each 24 Hours or Part Thereof	\$ 11.00	\$ 11.00	53208	N
Sustenance for each 24 Hours or Part Thereof	\$ 13.00	\$ 13.50	53215	N
Transportation - Costs as incurred by Council	P.O.A	P.O.A	53210	N
6.2.2 Mares, geldings, colts, fillies, foals, oxen, steers, heifers, calves or rams per head				
Impounded Before 6pm	\$ 25.00	\$ 26.00	53208	N
Impounded After 6pm	\$ 38.00	\$ 39.00	53208	N
Poundage Fee for the first 24 Hours	\$ 13.00	\$ 13.50	53208	N
Subsequently each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53208	N
Sustenance for each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53215	N
Transportation - Costs as incurred by Council	P.O.A	P.O.A	53210	N
6.2.3 Wethers ,ewes, lambs and goats, per head				
Impounded Before 6pm	\$ 19.00	\$ 20.00	53208	N
Impounded After 6pm	\$ 13.00	\$ 13.50	53208	N
Poundage Fee for the first 24 Hours	\$ 13.00	\$ 13.50	53208	N
Subsequently each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53208	N
Sustenance for each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53215	N
Transportation - Costs as incurred by Council	P.O.A	P.O.A	53210	N
6.2.4 Pigs				
Impounded Before 6pm	\$ 25.00	\$ 26.00	53208	N
Impounded After 6pm	\$ 38.00	\$ 39.00	53208	N
Poundage Fee for the first 24 Hours	\$ 13.00	\$ 13.50	53208	N
Subsequently each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53215	N
Sustenance for each 24 Hours or Part Thereof	\$ 7.00	\$ 7.20	53210	N
Transportation - Costs as incurred by Council	P.O.A	P.O.A	53210	N
6.3 <u>Kennel Application Fees</u>	\$ 70.00	\$ 72.00	53204	N
6.4 <u>Cat Poundage, Penalties and Fees</u>				
Seizure and impounding of a cat	\$ 55.00	\$ 57.00	53222	N
Sustenance per day	\$ 12.50	\$ 12.90	53223	N
Destruction of cat	\$ 70.00	\$ 72.00	53224	N
6.5 <u>Cat Trap Hire</u>				
6.5.1 First Week No Charge - Thereafter \$3.40 Per Day	\$ 3.30	\$ 3.40	53210	Y
6.5.2 Deposit	\$ 30.00	\$ 30.00	53207	N
6.6 <u>Impounded Vehicle</u>				
6.6.1 Towage - At Cost, Plus 10% Administration	P.O.A	P.O.A	54205	N
6.6.2 Poundage (per day)	\$ 8.50	\$ 9.00	54205	N
6.7 <u>Impounded Trolleys (per day)</u>	\$ -	\$ -	54205	N
6.8 <u>Commonage</u>				
6.8.1 Bulls, Cows, Steers, Heifers, Calves - Per Head / Week	\$ 7.00	\$ 7.20	105201	Y
6.8.2 Horse, Mares, Geldings, Colts, Fillies & Foals - Per Head / Week	\$ 20.00	\$ 21.00	105201	Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
7. DR PETER TOPHAM MEMORIAL POOL				
7.1 Entry Charges				
7.1.1 Adult (per session)	\$ 4.00	\$ 4.50	111204	Y
7.1.2 Children/Seniors(per session)	\$ 3.00	\$ 3.50	112205	Y
7.1.3 Pensioners(Aged - per session)	\$ 3.00	\$ 3.00	112204	Y
7.1.4 Schools (per person/session)	\$ 3.00	\$ 3.00	112201	Y
7.1.5 Multiple Entry Book of 10 Tickets - Adult	\$ 35.00	\$ 40.00	112214	Y
- Children	\$ 26.00	\$ 30.00	112215	Y
7.1.6 Memberships - Family (2 Adults and Children Under 17 Years)	\$ 240.00	\$ 270.00	112213	Y
- Adult	\$ 130.00	\$ 135.00	112211	Y
- Children/Concession	\$ 105.00	\$ 110.00	112212	Y
- Senior Couple	\$ 190.00	\$ 200.00	112225	Y
7.1.7 Private Hire of Pool After Hours - Per Hour	\$ 100.00	\$ 100.00	112201	Y
7.1.8 Inflatable Play Equipment				
- Small (ages 5 -10) with parental supervision - per hour	\$ 60.00	\$ 60.00	112217	Y
Per additional hour	\$ 30.00	\$ 30.00	112217	Y
- Large (ages 10+) - per hour	\$ 80.00	\$ 80.00	112217	Y
Per additional hour	\$ 60.00	\$ 60.00	112217	Y
8. HALLS AND RECREATIONAL GROUNDS				
8.1 RSL Hall Harvey				
8.1.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	\$ 57.00	111216	Y
8.1.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	\$ 34.00	111216	Y
- Outside Organisations - Per Hour	\$ 55.00	\$ 57.00	111216	Y
8.1.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	\$ 27.00	111216	Y
- Outside Organisations - Per Hour	\$ 40.00	\$ 41.00	111216	Y
8.1.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	\$ 22.00	111216	Y
- With food or drink - Per Hour	\$ 24.00	\$ 25.00	111216	Y
8.1.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	\$ 22.00	111216	Y
- Children to 17 Years - Per Hour	\$ 12.00	\$ 12.50	111216	Y
8.1.6 Occasional Child Care	\$ 5.00	\$ 5.00	111216	Y
8.1.7 Playgroup (per session)	\$ 9.00	\$ 9.00	111216	Y
8.1.8 Hire of Kitchen	\$ 42.00	\$ 43.00	111216	Y
8.1.9 Decorating 25% of hourly rate	P.O.A	P.O.A	111216	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
8.2 Binningup Hall				
8.2.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	57.00	111212	Y
8.2.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	34.00	111212	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	111212	Y
8.2.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	27.00	111212	Y
- Outside Organisations - Per Hour	\$ 40.00	41.00	111212	Y
8.2.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111212	Y
- With food or drink - Per Hour	\$ 24.00	25.00	111212	Y
8.2.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111212	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111212	Y
8.2.6 Occasional Child Care	\$ 5.00	5.00	111212	Y
8.2.7 Playgroup (per session)	\$ 9.00	9.00	111212	Y
8.2.8 Hire of Kitchen	\$ 42.00	43.00	111212	Y
8.2.9 Decorating 25% of hourly rate	P.O.A	P.O.A	111212	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
8.3 Yarloop Hall				
8.3.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	57.00	111209	Y
8.3.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	34.00	111209	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	111209	Y
8.3.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	27.00	111209	Y
- Outside Organisations - Per Hour	\$ 40.00	41.00	111209	Y
8.3.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111209	Y
- With food or drink - Per Hour	\$ 24.00	25.00	111209	Y
8.3.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111209	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111209	Y
8.3.6 Occasional Child Care	\$ 5.00	5.00	111209	Y
8.3.7 Playgroup (per session)	\$ 9.00	9.00	111209	Y
8.3.8 Hire of Kitchen	\$ 42.00	43.00	111209	Y
8.3.9 Decorating 25% of hourly rate	P.O.A	P.O.A	111209	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
8. HALLS AND RECREATIONAL GROUNDS (Continued)				
8.4 Brunswick Community Recreation Centre				
8.4.1 With Alcohol - Local Organisations	\$ 450.00	464.00	113221	Y
- Outside Organisations	\$ 590.00	608.00	113221	Y
Decorating - Per Hour	\$ 8.00	8.50	113221	Y
8.4.2 Without Alcohol - Local Organisations	\$ 230.00	237.00	113221	Y
- Outside Organisations	\$ 382.00	394.00	113221	Y
Decorating/Rehearsals - Per Hour	\$ 12.00	12.50	113221	Y
8.4.3 Meetings or Seminars etc. - No food or drink Per Hour	\$ 21.00	22.00	113221	Y
- With food or drink Per Hour	\$ 24.00	25.00	113221	Y
8.4.4 Sporting and Tutor Groups - Adults - Per Hour	\$ 35.00	36.00	113221	Y
- Children to 17 Years - Per Hour	\$ 24.00	25.00	113221	Y
8.4.5 Hire of Kitchen	\$ 42.00	43.00	113221	Y
8.4.6 Meeting Room				
8.4.6.1 With Alcohol - Local Organisations - Per Hour	\$ 25.00	26.00	113221	Y
- Outside Organisations - Per Hour	\$ 31.00	32.00	113221	Y
8.4.6.2 Without Alcohol - Local Organisations - Per Hour	\$ 12.00	12.50	113221	Y
- Outside Organisations - Per Hour	\$ 14.00	14.50	113221	Y
8.4.6.3 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 9.00	9.50	113221	Y
- With food or drink - Per Hour	\$ 11.00	11.50	113221	Y
8.4.6.4 Sporting and Tutor Groups - Adults - Per Hour	\$ 9.00	9.50	113221	Y
- Children to 17 Years - Per Hour	\$ 8.00	8.50	113221	Y
8.4.6.5 Hire of Kitchen	\$ 42.00	43.00	113221	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
NOTE Night time use of centre - Minimum Charge (1) one to five hour period - hourly rate				
Over 5 hour period - 1.5 x hourly rate				
8.5 Harvey Town Hall				
8.5.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 66.00	68.00	111211	Y
8.5.2 With Alcohol - Local Organisations - Per Hour	\$ 43.00	44.00	111211	Y
- Outside Organisations - Per Hour	\$ 65.00	67.00	111211	Y
8.5.3 Without Alcohol - Local Organisations - Per Hour	\$ 30.00	31.00	111211	Y
- Outside Organisations - Per Hour	\$ 47.00	48.50	111211	Y
8.5.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111211	Y
- With food or drink - Per Hour	\$ 29.00	30.00	111211	Y
8.5.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111211	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111211	Y
8.5.6 Hire of Kitchen	\$ 42.00	43.00	111211	Y
8.5.7 Decorating 25% of hourly rate	P.O.A	P.O.A	111211	Y
8.5.8 Lessor Halls - 50% of normal hourly rates			111211	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
8.6 Brunswick Hall				
8.6.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 66.00	68.00	111214	Y
8.6.2 With Alcohol - Local Organisations - Per Hour	\$ 43.00	44.00	111214	Y
- Outside Organisations - Per Hour	\$ 65.00	67.00	111214	Y
8.6.3 Without Alcohol - Local Organisations - Per Hour	\$ 30.00	31.00	111214	Y
- Outside Organisations - Per Hour	\$ 47.00	48.50	111214	Y
8.6.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111214	Y
- With food or drink - Per Hour	\$ 29.00	30.00	111214	Y
8.6.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111214	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111214	Y
8.6.6 Hire of Kitchen	\$ 42.00	43.00	111214	Y
8.6.7 Decorating 25% of hourly rate	P.O.A	P.O.A	111214	Y
8.6.8 Lessor Halls - 50% of normal hourly rates			111214	Y
BOND - to be paid on all the above occasions, with alcohol approval.	\$ 1,000.00	1,000.00	111205	N
BOND - to be paid on all the above occasions, without alcohol approval.	\$ 500.00	500.00	111205	N
8.7 Harvey Recreational Ground				
8.7.1 Use of all Ovals, Lights and Amenities - Day rate to 6.00pm	\$ 318.00	328.00	114202	Y
- Night rate after 6.00pm	\$ 460.00	474.00	114202	Y
8.7.2 Use of all Ovals and Lights Only - Day rate to 6.00pm	\$ 193.00	199.00	114202	Y
- Night rate after 6.00 pm	\$ 302.00	311.00	114202	Y
8.7.3 Use of Ovals Only (per day)	\$ 197.00	203.00	114202	Y
8.7.4 Agricultural Societies - Responsible for Power Consumption Only	P.O.A	P.O.A	114202	Y
8.7.5 Schools, PCYC, Volunteer Fire Brigades - No Charge for Day Time Use			114202	Y
- Night Use (50% of normal charges)	P.O.A	P.O.A	114202	Y
8.7.6 Food Stalls and Kiosks - Local Organisations	\$ 49.00	51.00	114202	Y
- Outside Organisations	\$ 99.00	102.00	114202	Y
8.7.7 Circus - daily	\$ 336.00	346.00	114202	Y
Circus - bond	\$ 500.00	500.00	114202	N
8.7.8 South West Football league (Inc) & Peel Football League (Inc) - \$150 per qualifying game or 15% of home game or 15% of home game gate takings, which ever is the lessor.			114202	Y
8.7.9 Caravan Clubs (per person per night)	\$ 5.20	5.50	114202	Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
8. HALLS AND RECREATIONAL GROUNDS (Continued)				
8.8 Brunswick Recreational Ground				
8.8.1 Use of all Ovals, Lights and Amenities - Day rate to 6.00pm	\$ 318.00	328.00	113221	Y
- Night rate after 6.00pm	\$ 460.00	474.00	113221	Y
8.8.2 Use of all Ovals and Lights Only - Day rate to 6.00pm	\$ 193.00	199.00	113221	Y
- Night rate after 6.00 pm	\$ 302.00	311.00	113221	Y
8.8.3 Use of Ovals Only (per day)	\$ 197.00	203.00	113221	Y
8.8.4 Agricultural Societies - Responsible for Power Consumption Only	P.O.A	P.O.A	113221	Y
8.8.5 Schools, PCYC, Volunteer Fire Brigades - No Charge for Day Time Use	P.O.A	P.O.A	113221	Y
- Night Use (50% of normal charges)	P.O.A	P.O.A	113221	Y
8.8.6 Food Stalls and Kiosks - Local Organisations	\$ 49.00	51.00	113221	Y
- Outside Organisations	\$ 99.00	102.00	113221	Y
8.8.7 Circus - daily	\$ 336.00	346.00	113221	Y
Circus - bond	\$ 500.00	500.00	113221	N
8.8.8 South West Football league (Inc) & Peel Football League (Inc) - \$150 per qualifying game or 15% of home game or 15% of home game gate takings, which ever is the lessor.	P.O.A	P.O.A	113221	Y
8.8.9 Caravan Clubs (per person per night)	\$ 5.20	5.50	113221	Y
NOTE: Costs associated with use of lights at Brunswick to be negotiated with Harvey Brunswick Leschenault Football Club				
8.9 Yarloop Pavilion				
8.9.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	57.00	113220	Y
8.9.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	34.00	113220	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	113220	Y
8.9.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	27.00	113220	Y
- Outside Organisations - Per Hour	\$ 40.00	41.00	113220	Y
8.9.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	113220	Y
- With food or drink - Per Hour	\$ 24.00	25.00	113220	Y
8.9.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	113220	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	113220	Y
8.9.6 Playgroup (per session)	\$ 9.00	9.00	113220	Y
8.9.7 Hire of Kitchen	\$ 42.00	43.00	113220	Y
8.9.8 Decorating 25% of hourly rate	P.O.A	P.O.A	113220	Y
8.9.9 Caravan Clubs - Recreation Ground (per person per night)	\$ 5.20	5.50	113220	Y
BOND - to be paid on all the above occasions, with alcohol approval.				
BOND - to be paid on all the above occasions, without alcohol approval.				
	\$ 1,000.00	1,000.00	111205	N
	\$ 500.00	500.00	111205	N
8.10 Australind Hall and Community Centre				
8.10.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 92.00	95.00	111215	Y
8.10.2 With Alcohol - Local Organisations - Per Hour	\$ 66.00	68.00	111215	Y
- Outside Organisations - Per Hour	\$ 94.00	97.00	111215	Y
8.10.3 Without Alcohol - Local Organisations - Per Hour	\$ 42.00	43.00	111215	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	111215	Y
8.10.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111215	Y
- With food or drink - Per Hour	\$ 30.00	31.00	111215	Y
8.10.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111215	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111215	Y
8.10.6 Hire of Supper Room	\$ 33.00	34.00	111215	Y
8.10.7 Hire of Kitchen	\$ 42.00	43.00	111215	Y
8.10.8 Decorating 25% of hourly rate	P.O.A	P.O.A	111215	Y
BOND - to be paid on all the above occasions, with alcohol approval.				
BOND - to be paid on all the above occasions, without alcohol approval.				
	\$ 1,000.00	1,000.00	111205	N
	\$ 500.00	500.00	111205	N
8.10.9 Cubs, Scouts and Girl Guides (Per Hour)	\$ 6.00	6.20	111215	Y
8.11 Old Golf Course (Stanton Park)				
8.11.1 Local Organisations - Per Hour	\$ 26.00	27.00	111208	Y
8.11.2 Outside Organisations - Per Hour	\$ 40.00	41.00	111209	Y
8.11.3 Meetings or Seminars - Half Day	\$ 62.00	64.00	111210	Y
- Full Day	\$ 99.00	102.00	111211	Y
BOND - to be paid on all the above occasions, with alcohol approval.				
BOND - to be paid on all the above occasions, without alcohol approval.				
	\$ 1,000.00	1,000.00	111205	N
	\$ 500.00	500.00	111205	N
8.11.4 South West Horse Trials Association				
Saturday - Flat Rate	\$ 410.00	422.00	111208	Y
Sunday - Per Hour	\$ 18.00	19.00	111209	Y
Key Deposit	\$ 57.00	59.00	111205	N
8.11.5 Harvey Scouts No Charge	-	-		
8.11.6 Harvey Field & Game Association - Per Use	\$ 49.00	51.00	111208	Y
8.12 Roelands Hall				
8.12.1 Entrepreneurial Travelling or Live Shows - Per Hour	\$ 55.00	57.00	111213	Y
8.12.2 With Alcohol - Local Organisations - Per Hour	\$ 33.00	34.00	111213	Y
- Outside Organisations - Per Hour	\$ 55.00	57.00	111213	Y
8.12.3 Without Alcohol - Local Organisations - Per Hour	\$ 26.00	27.00	111213	Y
- Outside Organisations - Per Hour	\$ 40.00	41.00	111213	Y
8.12.4 Meetings or Seminars etc. - No food or drink - Per Hour	\$ 21.00	22.00	111213	Y
- With food or drink - Per Hour	\$ 24.00	25.00	111213	Y
8.12.5 Sporting and Tutor Groups - Adults - Per Hour	\$ 21.00	22.00	111213	Y
- Children to 17 Years - Per Hour	\$ 12.00	12.50	111213	Y
8.12.6 Hire of Kitchen	\$ 42.00	43.00	111213	Y
BOND - to be paid on all the above occasions, with alcohol approval.				
BOND - to be paid on all the above occasions, without alcohol approval.				
	\$ 1,000.00	1,000.00	111205	N
	\$ 500.00	500.00	111205	N



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
8. HALLS AND RECREATIONAL GROUNDS (Continued)				
8.13 Gibbs Pool Amphitheatre				
8.13.1 Local Organisations - Free				
8.13.2 Outside Organisations - Per Day plus - per hour after 6.00pm	\$ 202.00	208.00	132209	Y
OR	\$ 47.00	48.50	132209	Y
8.13.3 7.5% of Gross takings for sales for the first 500 tickets, plus 5% of gross takings for sales over 500 tickets, Whichever is the greatest 8.13.2 or 8.13.3			132209	Y
8.13.4 Private Functions - Family Reunions	\$ 146.00	150.00	132209	Y
- Wedding Ceremonies / receptions	\$ 219.00	226.00	132209	Y
- Wedding Ceremonies No reception	\$ 73.00	75.00	132209	Y
- Business Functions	\$ 359.00	370.00	132209	Y
- Private Community Functions	\$ 146.00	150.00	132209	Y
Plus for each hour or part thereof after 6pm on all of 8.13.4	\$ 49.00	50.50	132209	Y
8.13.5 BOND - to be paid on all the above occasions.	\$ 550.00	550.00	111205	N
9. CEMETERY FEES				
9.1 General Charges				
9.1.1 Reservation of specific site (Non-refundable)	\$ 260.00	265.00		Y
9.1.2 Ordinary land for grave 2.4m x 1.2m	\$ 930.00	950.00		Y
9.1.3 Interment of an adult in a grave any depth to 2.1m deep, including registration fee and use of number plate.	\$ 880.00	895.00		Y
9.1.4 For interment of a child, under the age of seven (7) in grave any depth to 2.1m deep including registration fee and use of number plate.	\$ 400.00	410.00		Y
9.1.5 Interment of a stillborn child	\$ 300.00	305.00		Y
9.1.6 For interment of cremated ashes	\$ 250.00	255.00		Y
9.1.7 Bronze plaque for grave other than niche wall or rose garden	P.O.A	P.O.A		Y
Re-opening an ordinary grave;				
9.1.8 Each interment of an adult	\$ 880.00	900.00		Y
9.1.9 Each interment of a child under seven (7) years	\$ 400.00	410.00		Y
9.1.10 Each interment of a stillborn child	\$ 300.00	305.00		Y
9.2 Extra Fees				
9.2.1 Interment without due notice	\$ 300.00	305.00		Y
9.2.2 Interment not in usual hours	\$ 310.00	315.00		Y
9.2.3 Interment on a Saturday, Sunday or Public Holiday	\$ 400.00	410.00		Y
9.2.4 Application Fee for exhumation permit	\$ 1,000.00	1,020.00		N
9.3 Miscellaneous Charges				
9.3.1 Funeral Director's Annual Licence Fee	\$ 210.00	215.00	106211	N
9.3.2 Single Funeral Permit (Funeral Director's Only)	\$ 100.00	105.00		N
9.3.3 Single Funeral Permit (other than Funeral Director's)	\$ 400.00	410.00		N
9.3.4 Monumental Mason's Annual Fee	\$ 200.00	205.00		N
9.3.5 Single Monument Permit (Monumental Masons only)	\$ 100.00	105.00		N
9.3.6 Permit to erect a headstone/kerbing	\$ 100.00	105.00		N
9.3.7 Copy of Local Laws	\$ 25.00	26.00		N
9.3.8 Copy of Grant of Right of Burial	\$ 25.00	26.00		N
9.3.9 Renewal of Grant of Right of Burial	\$ 110.00	115.00		N
9.3.10 Refund of unexpired Grant of Right of Burial not to exceed the amount originally paid, less an administration fee of;	\$ 100.00	105.00		N
DISPOSAL OF ASHES				
9.4 Niche Wall				
9.4.1 Reservation for placement	\$ 80.00	80.00	106210	Y
9.4.2 Placement in single niche including bronze plaque and standard inscription	\$ 360.00	370.00	106210	Y
9.4.3 Placement in double niche including bronze plaque and standard inscription	\$ 415.00	425.00	106210	Y
9.4.4 Second inscription	\$ 300.00	305.00	106210	Y
9.4.5 Standard niche wall vase	\$ 75.00	75.00	106210	Y
9.4.6 Tranquil vase (pyramid shape)	\$ 75.00	75.00	106210	Y
9.4.7 Conical vase	\$ 75.00	75.00	106210	Y
9.4.8 Additional Text Line	\$ 35.00	35.00	106210	Y
9.5 Memorial Garden of Remembrance				
9.5.1 Reservation for interment	\$ 80.00	80.00	106210	Y
9.5.2 Interment including bronze plaque 143mm x 117mm	\$ 360.00	370.00	106210	Y
9.5.3 Interment including bronze plaque 143mm x 117mm and reservation for a second interment	\$ 415.00	425.00	106210	Y
9.5.4 Second interment and plaque	\$ 360.00	370.00	106210	Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
<u>LESCHENAU LEISURE CENTRE</u>				
<u>10.1 Gymnasium / Group Fitness</u>				
10.1.1 Gym Casual Use	\$ 17.00	\$ 17.00		Y
10.1.2 Group Fitness Casual Use	\$ 17.00	\$ 17.00		Y
10.1.3 Yoga Class Casual	n/a	n/a		Y
10.1.4 Aqua & Gym Casual Use	\$ 20.00	\$ 20.00		Y
10.1.5 Personal Training - 1 session	\$ 64.00	\$ 64.00		Y
10.1.6 Personal Training - 1 session - Member	\$ 57.00	\$ 57.00		Y
10.1.7 Personal Training - 5 sessions	\$ 305.00	\$ 305.00		Y
10.1.8 Personal Training - 5 sessions - Member	\$ 275.00	\$ 275.00		Y
10.1.9 Personal Training - 10 sessions	\$ 576.00	\$ 576.00		Y
10.1.10 Personal Training - 10 sessions - Member	\$ 519.00	\$ 519.00		Y
10.1.11 Personal Training - 20 sessions	\$ 1,092.00	\$ 1,092.00		Y
10.1.12 Personal Training - 20 sessions - Member	\$ 983.00	\$ 983.00		Y
10.1.13 Express fit - 1 session	\$ 44.00	\$ 44.00		Y
10.1.14 Express fit - 1 session - Member	\$ 37.00	\$ 37.00		Y
10.1.15 Express fit - 5 sessions	\$ 210.00	\$ 210.00		Y
10.1.16 Express fit - 5 sessions - Member	\$ 189.00	\$ 189.00		Y
10.1.17 Express fit - 10 sessions	\$ 400.00	\$ 400.00		Y
10.1.18 Express fit - 10 sessions - Member	\$ 359.00	\$ 359.00		Y
10.1.19 Express fit - 20 sessions	\$ 754.00	\$ 754.00		Y
10.1.20 Express fit - 20 sessions - Member	\$ 679.00	\$ 679.00		Y
10.1.21 Group Fitness - PT session	\$ 36.00	\$ 36.00		Y
10.1.22 Group Fitness PT session - Member	\$ 32.00	\$ 32.00		Y
10.1.23 Group Fitness - 5 sessions	\$ 166.00	\$ 166.00		Y
10.1.24 Group Fitness PT - 5 sessions - Member	\$ 149.00	\$ 149.00		Y
10.1.25 Group Fitness PT - 10 sessions	\$ 315.00	\$ 315.00		Y
10.1.26 Group Fitness PT 10 sessions - Member	\$ 284.00	\$ 284.00		Y
10.1.27 Group Fitness PT 20 sessions	\$ 595.00	\$ 595.00		Y
10.1.28 Group Fitness PT 20 sessions - Member	\$ 536.00	\$ 536.00		Y
10.1.29 Living Legends exercise session	\$ 10.00	\$ 10.00		Y
10.1.30 Living Legends assessment	\$ 58.00	\$ 58.00		Y
10.1.31 Gym appraisal	\$ 100.00	\$ 100.00		Y
10.1.32 Membership suspension	\$ 22.00	\$ 22.00		Y
10.1.33 Membership Cancellation	\$ 300.00	\$ 300.00		Y
10.1.34 Membership Cancellation Relocation	\$ 60.00	\$ 60.00		Y
10.1.35 Youth Fitness (Terminator)	\$ 95.00	\$ 95.00		Y
<u>10.2 Memberships (Wet) - Individual</u>				
Membership provides use of swimming pool/spa, steam room and aqua fit classes				
10.2.1 3 Months - pre-paid	\$ 270.00	\$ 270.00		Y
10.2.2 6 Months - pre-paid	\$ 448.00	\$ 448.00		Y
10.2.3 12 Months - pre-paid	\$ 730.00	\$ 730.00		Y
10.2.4 6 Months - fortnightly	\$ 40.50	\$ 40.50		Y
10.2.5 12 Months - fortnightly	\$ 33.00	\$ 33.00		Y
10.2.6 18 Months - fortnightly	\$ 31.00	\$ 31.00		Y
<u>10.3 Memberships (Wet) - Family</u>				
10.3.1 12 Months - pre-paid	\$ 1,845.00	\$ 1,845.00		Y
10.3.2 12 Months - fortnightly by Direct Debit	\$ 78.00	\$ 78.00		Y
10.3.3 18 Months - fortnightly by Direct Debit	\$ 71.00	\$ 71.00		Y
<u>10.4 Memberships (Dry) - Individual</u>				
Membership provides use of gymnasium, dry fitness classes, program, appraisal				
10.4.1 3 Months - pre-paid	\$ 270.00	\$ 270.00		Y
10.4.2 6 Months - pre-paid	\$ 448.00	\$ 448.00		Y
10.4.3 12 Months - pre-paid	\$ 730.00	\$ 730.00		Y
10.4.4 6 Months - fortnightly by Direct Debit	\$ 40.50	\$ 40.50		Y
10.4.5 12 Months - fortnightly by Direct Debit	\$ 33.00	\$ 33.00		Y
10.4.6 18 Months - fortnightly by Direct Debit	\$ 31.00	\$ 31.00		Y
<u>10.5 Memberships (Full) - Individual</u>				
Membership provides use of all facilities (gym, pool spa, steam and group fitness program)				
10.5.1 1 Month - pre-paid	\$ 220.00	\$ 220.00		Y
10.5.2 3 Months - pre-paid	\$ 330.00	\$ 330.00		Y
10.5.3 6 Months - pre-paid	\$ 560.00	\$ 560.00		Y
10.5.4 12 Months - pre-paid	\$ 860.00	\$ 860.00		Y
10.5.5 6 Months - fortnightly by Direct Debit	\$ 51.00	\$ 51.00		Y
10.5.6 12 Months - fortnightly by Direct Debit	\$ 38.50	\$ 38.50		Y
10.5.7 18 Months - fortnightly by Direct Debit	\$ 36.00	\$ 36.00		Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
LESCHENAULT LEISURE CENTRE (continued)				
10.6 Memberships				
10.6.1 Concessional Membership - Health Care Card, Seniors, Corporate Note: Corporate only available as a full membership and only to a group of 5 or more, all of whom join at the same time.	Minus 10%	Minus 10%		Y
10.6.2 Rehabilitation Membership - Allows physio to attend with client	Plus 25%	Plus 25%		Y
10.6.3 Special Promotional Membership - Open day and 12 week challenge	Minus 20%	Minus 20%		Y
10.6.4 Under 16 years aquatic membership	Minus 25%	Minus 25%		Y
11. AQUATIC ENTRY				
11.1 Aquatic Activities				
11.1.1 Casual Entry	\$ 6.80	\$ 6.80		Y
11.1.2 Adult Swim 10 Visit Pass	n/a	\$ 62.00		Y
11.1.3 Concession Swim	\$ 6.30	\$ 6.30		Y
11.1.4 Concession Swim 10 Visit Pass	n/a	\$ 58.00		Y
11.1.5 Child under 5	\$ 4.00	n/a		Y
11.1.6 Child 5 -16 years	\$ 4.00	\$ 4.00		Y
11.1.7 Child 5 -16 years 10 Visit Pass	n/a	\$ 36.00		Y
11.1.8 Family	\$ 16.00	\$ 16.00		Y
11.1.9 School Age Groups	\$ 3.00	\$ 3.00		Y
11.1.10 Lane Hire	\$ 18.00	\$ 18.00		Y
11.1.11 Aqua Class	\$ 17.00	\$ 11.00		Y
11.1.12 Senior Aqua	\$ 10.00	n/a		Y
11.1.13 In Term swimming - Terms 1,2,3 & 4	\$ 3.00	\$ 3.00		Y
11.1.14 Ed Dept. Vacation Swimming Entry Fee	\$ 4.00	\$ 4.00		Y
11.1.15 Golden West Dolphin - Lane hire	\$ 9.00	\$ 9.00		Y
11.1.16 Lifeguard for bookings per hour each	\$ 40.00	\$ 42.00		Y
11.2 Swim School				
11.2.1 Aquababies, Jnr Squad, Penguins and Seals - 10 Week Term	\$ 132.00	\$ 132.00		N
11.2.2 Pre School & School Age - 10 Week Term	\$ 144.00	\$ 144.00		N
11.2.3 2nd class per week as above (subject to availability)	\$ 72.00	\$ 72.00		N
11.2.4 Adults - 10 Week Term	\$ 160.00	\$ 160.00		N
11.2.5 Private Lessons Adults - Per Class	\$ 45.00	\$ 45.00		N
11.2.6 Private Lessons Adults - 10 Week Term	\$ 385.00	\$ 385.00		N
11.2.7 Private Lessons Child - Per Class	\$ 44.00	\$ 44.00		N
11.2.8 Private Lessons Child - 10 Week Term	\$ 385.00	\$ 385.00		N
11.2.9 School age squad swimming - 45 mins	\$ 168.00	\$ 168.00		Y
11.2.10 School age squad swimming - twice per week	\$ 84.00	\$ 84.00		Y
11.2.11 Vac swim	\$ 84.00	\$ 84.00		Y
11.2.12 Bronze Medallion	\$ 185.00	\$ 185.00		Y
11.2.13 Bronze Requalification	\$ 80.00	\$ 80.00		Y
11.2.14 Bronze Medallion	\$ 40.00	\$ 40.00		Y
12. COURT HIRE				
12.1 Court hire casual shots	\$ 4.00	\$ 4.00		Y
12.2 Peak Per Hour Mon - Fri	\$ 45.00	\$ 45.00		Y
12.3 Per Hour Weekends and Public Holidays (During Opening Hours)	\$ 50.00	\$ 50.00		Y
12.4 Off Peak per Hour - Mon - Fri (open - 3.30pm) Club / School / Organisation	\$ 37.00	\$ 37.00		Y
12.5 Baddy Court - per Hour	\$ 13.00	\$ 13.00		Y
12.6 Schools 4 Court Baddy - per Hour	\$ 42.00	\$ 42.00		Y
12.7 Out of Hours Venue Officer per hour plus hourly court hire	n/a	\$ 42.00		Y
12.7 Special Bookings cancellation fee	\$ 500.00	\$ 500.00		Y
12.7 Stadium Setup - per Hour	\$ 88.00	\$ 88.00		Y
13. MULTI SPORTS FEES NOMINATIONS				
13.1 New Team Nomination Fee all Sports	\$ 45.00	n/a		Y
13.2 Nomination fee	\$ 26.00	\$ 30.00		Y
14. GAME FEES (10% discount for season if paid in full prior to third week)				
14.1 Netball	\$ 55.00	\$ 56.00		Y
14.2 Basketball	\$ 55.00	\$ 56.00		Y
14.3 Soccer	\$ 55.00	\$ 56.00		Y
14.5 Indoor Hockey	\$ 55.00	\$ 56.00		Y
15. SQUASH				
15.1 Before 5pm - per hour	\$ 20.00	\$ 20.00		Y
15.2 After 5pm - per hour	\$ 20.00	\$ 20.00		Y
15.3 Before 5pm - per half hour	\$ 11.00	\$ 11.00		Y
15.4 After 5pm - per half hour	\$ 11.00	\$ 11.00		Y
15.5 Equipment Hire	\$ 6.00	\$ 6.00		Y
15.6 Club - per hour	\$ 15.00	\$ 15.00		Y
15.7 Schools - per hour	\$ 13.00	\$ 13.00		Y
15.8 Wayball - per hr	n/a	n/a		Y
16.0 TENNIS				
16.1 Indoor Off Peak (No Lights)	n/a	n/a		Y
16.2 Weekends and Public Holidays per hour (During Opening Hours)	\$ 50.00	\$ 50.00		Y
16.3 If clubs set up and is cancelled due to inclement weather	\$ 35.00	\$ 37.00		Y



Fees & Charges				
Description	2014/2015	Proposed for 2015/2016	G/L No	GST
LESCHENAULT LEISURE CENTRE (continued)				
17.0 CRECHE				
17.1 <u>Standard Crèche</u>				
17.1.1 1 child (up to 1.5hrs)	\$ 5.00	\$ 5.00		Y
17.1.2 2+ children (up to 1.5hrs)	\$ 8.00	\$ 8.00		Y
17.1.3 1 Child multipass x 10 visits	\$ 45.00	\$ 45.00		Y
17.1.4 2 Child multipass x 10 visits	\$ 60.00	\$ 60.00		Y
17.3 <u>School Holidays Group Fitness 5 - 12yrs childcare (strictly on a booking basis)</u>				
17.3.1 1 child (1.5 hrs)	\$ 10.00	\$ 10.00		Y
18. ACROGYM				
18.1.1 Toddlers (One off, trial class only)	n/a	n/a		Y
18.1.3 Toddlers (Based on 10 week term)	\$ 100.00	\$ 100.00		Y
18.1.4 Pre-schoolers, beginners, inter, advanced (One off, trial class only)	n/a	n/a		Y
18.1.6 Pre-schoolers, beginners, inter, advanced (Based on 10 week term)	\$ 120.00	\$ 120.00		Y
19. JUNIOR PROGRAMS				
19.1.1 Junior Program (term), 45 min, per class (short play Wednesday/Friday) - One off trial class	n/a	n/a		Y
19.1.2 Junior Program (term), 45 min, 10 week term	\$ 90.00	\$ 90.00		Y
19.1.3 Junior Program (term), 60 min, per class	n/a	n/a		Y
19.1.4 Junior Program (term), 60 min, 10 week term	\$ 100.00	\$ 100.00		Y
19.1.5 Holiday Program - daily fee	\$ 55.00	\$ 55.00		Y
19.1.6 Short Stay per hour	\$ 10.00	\$ 10.00		Y
20. BIRTHDAY PARTIES				
20.1.1 Supervised Parties - per child (Min 10 Children)	\$ 22.00	\$ 22.00		Y
20.1.2 Acro Party - Min 10 children	\$ 40.00	\$ 40.00		Y
20.1.3 Bouncy Castle hire per party	\$ 250.00	\$ 120.00		Y
20.1.4 Inflatable Hire per hour (Subject to available water space)	n/a	\$ 120.00		Y
20.1.5 Function room - weddings, quiz nights, parties etc - out of centre opening hours - per Hour	\$ 105.00	\$ 105.00		Y
20.1.6 Function room - weddings, quiz nights, parties etc - in centre opening hours - per Hour	\$ 105.00	\$ 105.00		Y
20.1.7 Refundable bond (with alcohol)	\$ 1,000.00	\$ 1,000.00		Y
20.1.8 Refundable bond (no alcohol)	\$ 500.00	\$ 500.00		Y
20.1.9 Function room - meetings, luncheon per hour (only during centre opening hours)	\$ 52.00	\$ 52.00		Y
20.1.10 Conference room per hour (only during centre opening hours)	\$ 37.00	\$ 37.00		Y
20.1.11 Meeting room refundable bond	\$ 100.00	\$ 100.00		Y
20.1.12 Set up fees for meetings	\$ 30.00	\$ 30.00		Y
20.1.13 Supply of whiteboard	\$ 5.00	\$ 5.00		Y
20.1.14 Supply of projector	\$ 50.00	\$ 50.00		Y
20.1.15 Supply of tea, coffee and biscuits - per person	\$ 5.00	\$ 5.00		Y
20.1.16 Sunday Church booking function and conference room	\$ 210.00	\$ 210.00		Y
22. SERVICE FEES - CLUBS				
22.1.1 Club Affiliation Fee - Level 1	\$ 470.00	\$ 470.00		Y
22.1.2 Clubs meetings (per Meeting) AGM Free	\$ 37.00	\$ 37.00		Y
22.1.3 Training with lights (per hour)	\$ 15.00	\$ 15.00		Y
22.1.4 Sports field hire (With changerooms) - Senior club	\$ 47.00	\$ 47.00		Y
22.1.5 Sports field hire (With changerooms) - Junior club	\$ 47.00	\$ 47.00		Y
22.1.6 Sports field hire - Non-affiliated club	\$ 85.00	\$ 85.00		Y
22.1.7 Sports field hire (with changerooms) - Non-affiliated club	\$ 158.00	\$ 160.00		Y
22.1.8 Sports field hire - Schools and Community groups per hour (No Changeroom)	n/a	\$ 27.00		Y
22.1.9 Changerooms per session - Non Affiliated	n/a	\$ 75.00		Y

NOTE: All prices include GST except for items in **11.2 Swim School** which are exempt from GST

➤ The above Fees & Charges are inclusive of G.S.T.

Concessions - Staff Incentives

To encourage the health and wellbeing of Council employees, concessional entry is able to be granted to Council employees to Council's recreation facilities in accordance with Council Policy as adopted from time to time. This concession relates to full time and permanent part time Council employees.