

Regional Transportation Plan 2013-2035 (RTP) and Transportation Improvement Program 2013-2016 (TIP) Amendment Clark 1 2014 - Proposed Draft Changes Appendix 1 Table 2*

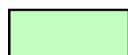
The following is the legend of changes in the attached Appendix 1 Table 2 of the 2035 Regional Transportation Plan:



Yellow highlights reflect project funds that exchanged STP Clark with Fuel Tax Indexing (FTI) and other changes



Blue highlights reflect new projects



Green highlights reflect projects with funding source changes and additions



Pink highlights reflect projects which will be removed because they are not regionally significant and are no longer federally funded

**Note: The first four years of the attached table (FY 2013-FY 2016) comprise the projects identified in the TIP; All years of the attached table (FY 2013-FY 2035) comprise the projects in the RTP. The changes highlighted in the attached table will result in other minor updates throughout the RTP and TIP (maps, charts, etc.).*

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Boulder City

<p>Project # 5072 Location: Boulder City</p> <p>Description: Electric Truck Fleet Replacement: On annual basis, Boulder City will replace 5% of its fleet of diesel & gasoline vehicles with electric vehicles</p>	<p>From:</p> <p>To:</p> <p>Total Scheduled: \$1,200,000</p>
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Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$400,000	\$200,000	\$200,000	\$400,000	\$0	\$0	\$0

<p>Project # 6008 Location: River Mountains Loop Trail Segment 2 Enhancement</p> <p>Description: Construction of a multi-use trail adjacent to US 93. Project will connect to the River Mountain Loop Trail at each end</p>	<p>From:</p> <p>To:</p> <p>Total Scheduled: \$420,000</p>
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Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$40,000	\$0	\$360,000	\$0	\$0	\$0	\$0
Total for Boulder City	\$0	\$460,000	\$200,000	\$560,000	\$400,000	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

CCSD

Project # 6017 **Location:** Safe Routes to School Coordinator **From:** **To:**
Description: Continue funding of the SRTS Coordinator position and program at the Clark County School District. The SRTS Coordinator works to engage schools in the SRTS program through community workshops and the development and implementation of SRTS plans. **Total Scheduled: \$141,896**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$0	\$0	\$13,513	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$0	\$0	\$128,383	\$0	\$0	\$0	\$0
Total for CCSD	\$0	\$0	\$0	\$141,896	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Clark County

Project # 507 **Location:** CC-215 Northern Beltway **From:** Decatur Blvd **To:** North 5th St
Description: Upgrade to 6-lane freeway **Total Scheduled:** \$97,000,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$24,000,000	\$21,000,000	\$0	\$0	\$0	\$0	\$0
Fuel Tax Indexing (FTI)	\$0	\$0	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0

Project # 508 **Location:** CC-215 Northern Beltway **From:** North 5th St **To:** Range Rd
Description: Upgrade to 6-lane freeway with interchanges at Losee Rd, Pecos Rd, Lamb Blvd, & Range Rd **Total Scheduled:** \$118,700,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$0	\$0	\$0	\$118,700,000	\$0	\$0	\$0

Project # 509 **Location:** CC-215 Northern Beltway **From:** at I-15 **To:**
Description: Upgrade to system-to-system interchange & widen to 6 lanes **Total Scheduled:** \$123,808,143

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$0	\$0	\$0	\$0	\$112,687,000	\$0	\$0
SAFETEA-LU High Priority Projects	\$0	\$11,121,143	\$0	\$0	\$0	\$0	\$0	\$0

Project # 926 **Location:** CC-215 Northern Beltway at US 95 **From:** at US 95 **To:**
Description: Construct interchange (Package 1): Facilitate major movements (north to east, west to south, & east to south) **Total Scheduled:** \$72,121,143

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU High Priority Projects	\$11,121,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Clark County

Project # 5051 **Location:** CC-215 Northern Beltway at US 95 **From:** at US 95 **To:**
Description: Construct interchange (Package 2: County portion): Widen CC-215 to 6 lanes & construct service interchange at John Herbert Blvd & provide local access to Centennial Pkwy, Skypointe Dr, & Oso Blanca Rd within the CC-215/US 95 Interchange. **Total Scheduled: \$45,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$0	\$0	\$0	\$0	\$45,000,000	\$0	\$0

Project # 510 **Location:** CC-215 Western Beltway **From:** Craig Rd **To:** Hualapai Way (North)
Description: Upgrade to 6-lane freeway with interchanges at Lone Mountain Rd & Ann Rd, & an overpass at Centennial Pkwy **Total Scheduled: \$136,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$0	\$0	\$0	\$136,000,000	\$0	\$0	\$0

Project # 5015 **Location:** CC-215 Western Beltway **From:** at Summerlin Pkwy **To:**
Description: Upgrade to system-to-system interchange **Total Scheduled: \$35,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$0	\$0	\$0	\$35,000,000	\$0	\$0	\$0

Project # 2709 **Location:** Durango Dr **From:** Warm Springs Rd. **To:** Sahara Ave
Description: Signal interconnects & timing infrastructure **Total Scheduled: \$1,444,276**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$144,276	\$1,300,000	\$0	\$0	\$0	\$0	\$0

Project # 5074 **Location:** Eastern Ave **From:** Flamingo Rd **To:** Sahara Ave
Description: ITS fiber optic interconnect **Total Scheduled: \$2,120,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$145,000	\$0	\$1,975,000	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Clark County

Project # 5098 Location: Eastern Ave			From: Warm Springs Rd			To: Desert Inn Rd		
Description: Resurface roadway			Total Scheduled: \$6,250,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$0
Project # 228 Location: I-215 Southern Beltway			From: Eastern Ave			To: Windmill Ln		
Description: Widen from 6 to 8 lanes			Total Scheduled: \$32,600,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$0	\$0	\$0	\$32,600,000	\$0	\$0	\$0
Project # 221 Location: I-215 Southern Beltway/Airport Connector (Phase 2)			From: at Airport Connector			To:		
Description: Upgrade interchange			Total Scheduled: \$78,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Fuel Tax Indexing (FTI)	\$0	\$13,500,000	\$13,000,000	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$0	\$23,750,000	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0
STP Statewide	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Project # 568 Location: Jones Blvd			From: SR 160 Blue Diamond Rd			To: Windmill Ln		
Description: Construct to 4 lanes, 100' ROW, & bridge over UPRR			Total Scheduled: \$29,179,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
RTC Gas Tax	\$0	\$0	\$0	\$1,207,000	\$9,372,000	\$0	\$0	\$0
STP Clark County	\$0	\$0	\$0	\$0	\$18,600,000	\$0	\$0	\$0
Project # 2761 Location: Las Vegas Blvd			From: Pyle Ave			To: Russell Rd		
Description: ITS fiber optic installation			Total Scheduled: \$4,460,876					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$3,010,876	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0
NDOT State Gas Tax	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Clark County

Project # 3002 Location: Laughlin **From:** Needles Hwy **To:** Bullhead City, AZ
Description: Construct new Colorado River bridge & related road works **Total Scheduled:** \$34,998,505

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
Question 10 Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000,000
SAFETEA-LU Transportation Improvements	\$0	\$0	\$0	\$14,248,580	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$749,925	\$0	\$0	\$0	\$0

Project # 5075 Location: Maryland Pkwy **From:** Flamingo Rd **To:** Sahara Ave
Description: ITS fiber optic interconnect **Total Scheduled:** \$2,350,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$200,000	\$1,550,000	\$600,000	\$0	\$0	\$0

Project # 5097 Location: Maryland Pkwy **From:** Russell Rd **To:** Twain Ave
Description: Resurface roadway **Total Scheduled:** \$4,500,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0

Project # 5076 Location: Paradise Rd & Swenson St **From:** Tropicana Ave **To:** Desert Inn Rd
Description: ITS fiber optic interconnect **Total Scheduled:** \$4,378,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$378,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0

Project # 5050 Location: Peace Way **From:** at CC-215 **To:**
Description: Bridge over CC-215 **Total Scheduled:** \$12,000,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Clark County

Project # 6015 Location: Pedestrian Bridge on Pebble at 215 Beltway **From:** **To:**
Description: Pedestrian Bridge over Pebble Road to increase pedestrian and bicycle safety on the I-215 East Beltway Trail. **Total Scheduled: \$975,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$0	\$0	\$48,750	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$0	\$118,750	\$807,500	\$0	\$0	\$0	\$0

Project # 6016 Location: Pedestrian Bridge over Union Pacific Railroad at Erie Av **From:** **To:**
Description: Pedestrian bridge over the Union Pacific Railroad (UPRR) at Erie Avenue to increase multi-modal mobility and provide non-motorized access to schools, parks, trails and retail destinations. **Total Scheduled: \$1,300,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$185,000	\$800,000	\$0	\$0	\$0	\$0	\$0

Project # 551 Location: Rainbow Blvd **From:** CC-215 Southern Beltway **To:** Tropicana Ave
Description: Widen from 4 to 6 lanes **Total Scheduled: \$2,610,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Question 10 Funds	\$2,610,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5073 Location: Russell Rd **From:** CC-215 **To:** Rainbow Blvd
Description: ITS fiber optic interconnect **Total Scheduled: \$2,473,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$211,000	\$0	\$2,262,000	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Clark County

Project # 6014	Location: Searchlight Cottonwood Cove Rd Multi-Use Trail	From:	To:					
Description:	Construct approximately 4000' of ADA accessible multi-use trail along Cottonwood Cove Road from U.S. 95 to Michael Wendell Way to increase bicycle/pedestrian safety and enhance multi-modal access to Harry Reid Elementary School.		Total Scheduled: \$530,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$26,500	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$503,500	\$0	\$0	\$0	\$0	\$0	\$0
Project # 106	Location: Silverado Ranch Blvd at I-15	From: Jones Blvd	To: Dean Martin Dr					
Description:	Widen to 6-lane roadway		Total Scheduled: \$11,788,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Question 10 Funds	\$0	\$0	\$0	\$0	\$0	\$11,788,000	\$0	\$0
Project # 112	Location: SR 604 Las Vegas Blvd South	From: SR 146 St Rose Pkwy	To: Silverado Ranch Blvd					
Description:	Widen to 6 lanes		Total Scheduled: \$12,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Project # 5025	Location: Sunset Rd	From: Decatur Blvd	To: Durango Dr					
Description:	Widen to 6 lanes		Total Scheduled: \$6,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0
Project # 120	Location: Tropicana Ave	From: Swenson St	To: Maryland Pkwy					
Description:	Widen from 6 to 8 lanes		Total Scheduled: \$9,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Resort Corridor Room Tax	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$0

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Clark County

Project # 2710 Location: Tropicana Ave			From: CC-215 Western Beltway			To: Rainbow Blvd		
Description: ITS communications & signal timing infrastructure			Total Scheduled: \$1,863,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$186,300	\$1,676,700	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2717 Location: Tropicana Ave			From: at Swenson St			To:		
Description: Intersection improvements			Total Scheduled: \$780,500					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$110,000	\$670,500	\$0	\$0	\$0	\$0	\$0	\$0
Project # 4247 Location: Tropicana Ave			From: Decatur Blvd			To: Polaris Ave		
Description: Construct fourth westbound lane			Total Scheduled: \$40,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$40,000,000	\$0	\$0
Project # 4248 Location: Tropicana Ave			From: Polaris Rd			To: I-15		
Description: Widen to 8 lanes & construct grade separation over Dean Martin Dr			Total Scheduled: \$40,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$36,000,000	\$0
Project # 2715 Location: Valley View Blvd			From: at Russell Rd			To:		
Description: Intersection improvements			Total Scheduled: \$249,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$45,000	\$204,000	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2760 Location: Warm Springs Rd			From: Las Vegas Blvd			To: Pecos Rd		
Description: ITS fiber optic installation			Total Scheduled: \$3,393,303					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$2,443,303	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity**Clark County**

Total for Clark County	\$20,026,622	\$118,954,619	\$62,944,750	\$64,336,755	\$419,134,000	\$222,475,000	\$36,000,000	\$29,000,000
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Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

DAQ

Project # 1590 Location: Las Vegas Region		From:					To:	
Description: Electric Vehicle & Supply Equipment Program: Purchase (4) Series plug-in electric vehicles & charging station equipment for internal DAQ (campus fleet) purposes							Total Scheduled: \$253,464	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$253,464	\$0	\$0	\$0	\$0	\$0	\$0
Project # 5077 Location: Las Vegas Region		From:					To:	
Description: Natural Gas Vehicle Program: Encourage taxi, limousine, & small delivery fleets to purchase natural gas vehicles as replacements for fleets primarily serving the Las Vegas Strip							Total Scheduled: \$300,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0
Total for DAQ	\$0	\$253,464	\$300,000	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

DoA

Project # 4202 Location: I-15			From: at Mile Post 3			To:		
Description: Construct SNSA interchange on I-15 to access airport						Total Scheduled: \$23,100,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CCDOA & FAA Combination	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$21,800,000	\$0
Project # 4201 Location: SNSA Super-arterial			From: Proposed Southern Nevada Supplemental Airport (SNSA)			To: I-15 near Mile Post 22		
Description: Construct 4-lane expressway with super-arterial design concept from proposed Southern Nevada Supplemental Airport (SNSA) to I-15 south of Sloan Rd, including interchange with I-15						Total Scheduled: \$316,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CCDOA & FAA Combination	\$0	\$0	\$0	\$0	\$0	\$100,000,000	\$216,000,000	\$0
Project # 4266 Location: SNSA Super-arterial			From: Proposed Southern Nevada Supplemental Airport (SNSA)			To: I-15 near Mile Post 22		
Description: PE & ROW for new expressway from proposed Southern Nevada Supplemental Airport to I-15 south of Sloan Rd, including interchange with I-15						Total Scheduled: \$37,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CCDOA & FAA Combination	\$0	\$0	\$0	\$0	\$0	\$37,000,000	\$0	\$0
Project # 4203 Location: SR 604 Las Vegas Blvd South			From: Proposed Southern Nevada Supplemental Airport (SNSA)			To: Jean		
Description: Construct Las Vegas Blvd South as 2-lane arterial roadway from proposed Southern Nevada Supplemental Airport (SNSA) to Jean						Total Scheduled: \$4,900,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CCDOA	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$0	\$0
Total for DoA	\$0	\$0	\$0	\$0	\$0	\$143,200,000	\$237,800,000	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Henderson

Project # 5087 Location: Boulder City Bypass Trail Crossing **From:** **To:**
Description: Design & construction of grade separated multi-use trail on US 93/95 to connect UPRR Trail & River Mountains Loop Trail systems **Total Scheduled: \$2,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5063 Location: Boulder Highway Trail **From:** Racetrack Rd **To:** Wagonwheel Dr
Description: Boulder Highway Trail **Total Scheduled: \$650,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Transportation Alternatives Program (TA)	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5088 Location: Boulder Hwy/Magic Way Traffic Signal **From:** **To:**
Description: Install traffic signal & extend ITS conduit & fiber optic from Racetrack Rd to Wagonwheel Dr **Total Scheduled: \$2,600,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5091 Location: City of Henderson **From:** **To:**
Description: Electric Vehicle & Charging Stations: Purchase (1) electric vehicle & install electric vehicle charging stations to be used by City of Henderson fleet vehicles **Total Scheduled: \$50,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5089 Location: Gillespie St **From:** at St Rose Pkwy **To:**
Description: Install traffic signal **Total Scheduled: \$500,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Henderson

Project # 4264 Location: Horizon Dr			From: at I-515				To:	
Description: Operational improvements & diverging interchange							Total Scheduled: \$2,750,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Question 10 Funds	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Clark County	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Statewide	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 110 Location: I-15			From: at Starr Av.				To:	
Description: Construct diamond interchange (Const)							Total Scheduled: \$52,800,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$4,800,000	\$48,000,000	\$0	\$0
Project # 758 Location: I-15			From: at Sloan Rd				To:	
Description: Construct interchange (PE, ROW, Const)							Total Scheduled: \$65,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000,000	\$0
Project # 4025 Location: I-15			From: at Starr Av.				To:	
Description: PE & ROW for new interchange (NV046 & IMD2010)							Total Scheduled: \$17,158,530	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Interstate Maintenance Discretionary	\$0	\$2,992,000	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$12,979,030	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highways	\$0	\$1,187,500	\$0	\$0	\$0	\$0	\$0	\$0
Project # 6010 Location: I-215 Regional Trail Connectivity			From:				To:	
Description: Multi-use trail and bicycle lanes connecting the existing I-215 trail to the City of Henderson non-motorized system. Minor portion between Pecos Road and Green Valley Parkway will be improved.							Total Scheduled: \$671,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$0	\$471,000	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Henderson

Project # 2785 Location: Lake Mead Pkwy			From: Various locations				To:	
Description: Construct bus turnouts							Total Scheduled: \$850,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 5041 Location: Las Vegas Blvd South			From: St Rose Pkwy				To: Sloan Rd Interchange	
Description: Construct to 4 lanes							Total Scheduled: \$6,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Project # 2769 Location: Pecos Rd			From: I-215				To: Sunset Rd	
Description: ITS fiber optic installation							Total Scheduled: \$3,051,649	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$261,649	\$0	\$2,790,000	\$0	\$0	\$0	\$0	\$0
Project # 6009 Location: Pueblo Boulevard Trail			From:				To:	
Description: Provide trail and landscape improvements adjacent to Pueblo Boulevard between Dooley Drive and Mohawk Drive.							Total Scheduled: \$700,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2768 Location: St Rose Pkwy			From: Maryland Pkwy & Bermuda Rd				To:	
Description: Traffic signals							Total Scheduled: \$1,138,500	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$1,138,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Henderson

Project # 5021 Location: Stephanie St **From:** Russell Rd **To:** Galleria Dr
Description: Modifications & rehabilitations including widening bridge to 6 lanes **Total Scheduled:** \$21,000,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0
Question 10 Funds	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0

Project # 2767 Location: Sunset Rd **From:** Annie Oakley Dr **To:** Athenian Dr
Description: ITS fiber optic installation **Total Scheduled:** \$531,742

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$531,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2786 Location: Sunset Rd **From:** Athenian Dr **To:** Sunset Way
Description: ITS fiber optic installation **Total Scheduled:** \$500,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2765 Location: Valle Verde Dr **From:** Windmill Ln **To:** Horizon Ridge Pkwy
Description: ITS fiber optic installation & traffic signal at Valle Verde Dr/Windmill Ln **Total Scheduled:** \$2,705,916

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$269,238	\$0	\$0	\$2,436,678	\$0	\$0	\$0	\$0

Project # 5090 Location: Via Firenze **From:** at Volunteer Blvd **To:**
Description: Install traffic signal & install 4.9 GHz point-to-multipoint high speed/high bandwidth radios with possible future connection to FAST Traffic Management Center **Total Scheduled:** \$750,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity**Henderson**

Project # 6004 **Location:** Water St
Description: Pedestrian enhancements

From:**To:****Total Scheduled: \$1,900,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total for Henderson	\$8,851,129	\$23,358,530	\$24,861,000	\$2,436,678	\$4,800,000	\$48,000,000	\$65,000,000	\$6,000,000

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Las Vegas

Project # 5062 Location: 3rd St **From:** Fremont St **To:** Charleston Blvd
Description: Bicycle & pedestrian improvements, street trees, & lighting **Total Scheduled:** \$4,621,053

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$68,421	\$202,632	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
STP Clark County	\$300,000	\$2,850,000	\$150,000	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 6011 Location: Adcock Elementary & Garside Junior High Schools Safe **From:** **To:**
Description: Widen sidewalks adjacent to schools and construct ramp bulbouts along Torrey Pines Drive between Hyde Avenue and Celeste Avenue and along Hyde Avenue between Newcomer Street and Torrey Pines Drive. **Total Scheduled:** \$776,500

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$0	\$0	\$86,500	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$0	\$0	\$690,000	\$0	\$0	\$0	\$0

Project # 5029 Location: Alta Dr **From:** Rancho Dr **To:** Main St
Description: Widen from 4 to 6 lanes from Rancho Dr to Grand Central Pkwy; & restripe to 6 lanes from Grand Central Pkwy to Main St. Includes bicycle lanes, widened sidewalk, street trees, landscaped median, and lighting **Total Scheduled:** \$7,926,316

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$63,157	\$142,106	\$21,053	\$0	\$0	\$0	\$0	\$0
STP Clark County	\$1,300,000	\$0	\$400,000	\$0	\$6,000,000	\$0	\$0	\$0

Project # 2776 Location: Buffalo Dr **From:** Charleston Blvd **To:** Sahara Ave
Description: Intersection improvements & bus turnouts **Total Scheduled:** \$1,224,410

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$1,224,410	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Las Vegas

Project # 5026 Location: CC-215 Northern Beltway at US 95 **From:** at US 95 **To:**
Description: Construct interchange (Package 2: City portion): Widen CC-215 to 6 lanes &
construct service interchange at Sky Pointe Dr & provide local access to Centennial
Pkwy, Skypointe Dr, & Oso Blanca Rd within the CC-215/US 95 Interchange **Total Scheduled: \$60,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$40,000,000

Project # 5080 Location: Central Las Vegas **From:** **To:**
Description: Install bicycle racks & lockers **Total Scheduled: \$549,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$149,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0

Project # 935 Location: Charleston Blvd **From:** Maryland Pkwy **To:** Pecos Rd
Description: Widen to 6 lanes **Total Scheduled: \$5,150,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Question 10 Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150,000

Project # 2716 Location: Charleston Blvd **From:** at Lamb Blvd **To:**
Description: Intersection improvements **Total Scheduled: \$2,468,427**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$2,468,427	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2787 Location: Charleston Blvd **From:** I-15 **To:** Hualapai Way
Description: Construct (25) bus turnouts **Total Scheduled: \$2,400,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$250,000	\$0	\$0	\$800,000	\$1,350,000	\$0	\$0	\$0

Project # 2795 Location: Charleston Blvd (SR 159) **From:** Boulder Hwy **To:** Nellis Blvd
Description: Construct bus turnouts **Total Scheduled: \$500,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Las Vegas

Project # 5084 Location: Cimarron Rd			From: at Summerlin Pkwy			To:		
Description: Construct bicycle/pedestrian bridge						Total Scheduled: \$2,526,315		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$500,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
Local Funds	\$0	\$26,315	\$0	\$0	\$0	\$0	\$0	\$0
Project # 5082 Location: City of Las Vegas			From:			To:		
Description: City-wide bicycle lane improvements: Widen & overlay roadways to provide for bicycle lanes						Total Scheduled: \$2,801,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$551,000	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$0
Project # 6002 Location: Decatur Blvd			From: US 95			To: Lake Mead Blvd		
Description: Resurface roadway, add bike lanes, landscaped medians, & ITS improvements						Total Scheduled: \$2,634,210		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$2,525,000	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$109,210	\$0	\$0	\$0	\$0	\$0	\$0
Project # 6001 Location: Eastern Ave			From: Sahara Ave			To: Cedar Ave		
Description: Resurface roadway, landscaped medians, & ITS improvements						Total Scheduled: \$2,500,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Project # 6007 Location: I-15 Frontage Roads			From: Washington Ave			To: Lake Mead Blvd		
Description: I-15 Frontage Roads Planning Study						Total Scheduled: \$200,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Las Vegas

Project # 5079 Location: I-515			From: at Charleston Blvd			To:		
Description: Diverging Diamond Improvements: Construct diverging diamond interchange						Total Scheduled: \$2,700,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$700,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
Project # 5024 Location: Kyle Canyon Rd			From: at US 95			To:		
Description: Construct bridge with 2 westbound lanes & 1 eastbound lane						Total Scheduled: \$8,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$0
Project # 5049 Location: Las Vegas Blvd			From: Stewart Ave			To: Sahara Ave		
Description: Widen sidewalks, install street trees, & rehabilitate roadway (4 lanes from Stewart Ave to 4th St; & 6 lanes from 4th St to Sahara Ave)						Total Scheduled: \$36,900,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$900,000	\$2,000,000	\$12,000,000	\$8,000,000	\$0	\$0	\$0
Question 10 Funds	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0
Project # 5083 Location: Las Vegas Blvd/Main St/St Louis St			From:			To:		
Description: Intersection improvements						Total Scheduled: \$1,800,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$300,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0
Project # 5030 Location: Main St/Commerce St			From: Las Vegas Blvd			To: Owens Ave		
Description: Convert Main St & Commerce St to one-way couplet with 2 lanes in each direction, bike lanes, & widen sidewalks						Total Scheduled: \$40,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$1,350,000	\$8,000,000	\$10,000,000	\$0	\$0	\$0	\$0
STP Clark County	\$0	\$0	\$0	\$0	\$850,000	\$19,800,000	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Las Vegas

Project # 5022 Location: Martin Luther King Blvd/Industrial Rd Connector **From:** Oakey Blvd **To:** Alta Dr
Description: Widen & connect Grand Central Pkwy to Industrial Rd (4 lanes with bike lanes).
Widen Martin Luther King Blvd to 4 lanes with bike lanes. Add landscaping within the limits of Project Neon (NV044) **Total Scheduled: \$123,186,005**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$9,615,000	\$0	\$0	\$0	\$0	\$0	\$0
Question 10 Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$8,411,000	\$32,814,000
RTC Gas Tax	\$2,271,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Transportation Improvements	\$0	\$4,571,167	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$503,838	\$0	\$0	\$0	\$0	\$0	\$0
STP Clark County	\$0	\$0	\$0	\$20,000,000	\$45,000,000	\$0	\$0	\$0

Project # 2773 Location: Nellis Blvd & Eastern Ave **From:** Charleston Blvd **To:** Owens Ave
Description: Bus turnouts (12 locations) **Total Scheduled: \$1,294,272**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$100,000	\$1,194,272	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5081 Location: Oakey Blvd **From:** Rainbow Blvd **To:** Industrial Rd
Description: Install bicycle lanes, overlay pavement, restripe, & add new median islands **Total Scheduled: \$3,200,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$700,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
STP Clark County	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 1579 Location: Rainbow Blvd **From:** Westcliff Dr **To:** 600' s/o Sahara Ave
Description: Dedicated transit/bike lane, widen sidewalks, & intersection improvements along Rainbow Blvd at Sahara Ave, Alta Dr, O'Bannon Dr, Oakey Blvd, Charleston Blvd, Del Rey Ave, & White Sands Ave **Total Scheduled: \$12,925,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$3,675,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0
Question 10 Funds	\$1,200,000	\$2,000,000	\$2,550,000	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Las Vegas

Project # 5027 **Location:** Rancho Dr **From:** Bonanza Rd **To:** Rainbow Blvd
Description: Widen to 8 lanes, intersection improvements, bus shelters, & widened sidewalks **Total Scheduled:** \$45,050,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
Question 10 Funds	\$4,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$25,000,000

Project # 889 **Location:** Sheep Mountain Pkwy **From:** CC-215 Western Beltway **To:** SR 157 w/o US 95
Description: Construct interchanges & 4 lanes **Total Scheduled:** \$86,186,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Question 10 Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,543,000
RTC Gas Tax	\$861,000	\$2,723,000	\$2,651,000	\$2,610,000	\$10,829,000	\$23,587,000	\$25,979,000	\$12,403,000

Project # 894 **Location:** Summerlin Pkwy **From:** CC-215 Western Beltway **To:** US 95
Description: Widen to 8 lanes **Total Scheduled:** \$34,420,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Question 10 Funds	\$0	\$50,000	\$0	\$0	\$0	\$0	\$34,370,000	\$0

Project # 6012 **Location:** Thompson Elementary School Safe Routes to School **From:** **To:**
Description: Construct median island with safety fencing that prohibits vehicles from making U-turns & requires children to cross at appropriate locations at Severance Ln between Tapestry Park Ave & Campbell Rd **Total Scheduled:** \$105,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$0	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Las Vegas

Project # 5078 Location: Various Intersections		From:					To:	
Description: Right Turn Improvements: Construct dedicated R/T lanes at Charleston/Community College; Charleston/Eastern; Charleston/Merialdo; Cheyenne/Jones; Cheyenne/Rainbow; Lake Mead/Tenaya; Sahara/Las Vegas; & Sahara/Rancho							Total Scheduled: \$1,800,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$260,000	\$0	\$0	\$1,540,000	\$0	\$0	\$0
Project # 2780 Location: Various Locations		From:					To:	
Description: Intersection improvements on Charleston Blvd at Torrey Pines Dr; Buffalo Dr at Vegas Dr; & Lake Mead Blvd at Jones Blvd							Total Scheduled: \$977,711	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$130,000	\$847,711	\$0	\$0	\$0	\$0	\$0	\$0
Total for Las Vegas	\$12,793,578	\$45,688,088	\$21,922,053	\$46,291,500	\$90,069,000	\$64,387,000	\$93,760,000	\$119,910,000

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

LVMC

Project # 4200 **Location:** Las Vegas Monorail **From:** McCarran International Airport **To:** MGM Hotel Monorail Station
Description: Design/permit/construct dual guideway monorail connecting existing Las Vegas Monorail Station to McCarran Airport **Total Scheduled: \$475,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA Grant (FFGA)	\$0	\$0	\$0	\$0	\$175,000,000	\$0	\$0	\$0
LVMC funding	\$0	\$0	\$0	\$0	\$150,000,000	\$0	\$0	\$0
TIFIA	\$0	\$0	\$0	\$0	\$150,000,000	\$0	\$0	\$0
Total for LVMC	\$0	\$0	\$0	\$0	\$475,000,000	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

Mesquite

Project # 4140 **Location:** I-15 **From:** at Mile Post 118 Pioneer Blvd Extension **To:**
Description: Construct new interchange **Total Scheduled:** \$22,000,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$1,500,000	\$10,500,000	\$8,000,000	\$0	\$0	\$0	\$0
SB5	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Total for Mesquite	\$0	\$3,500,000	\$10,500,000	\$8,000,000	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

NDOT

Project # 6005 **Location:** California, Nevada, & Utah **From:** **To:**
Description: Multi-State operation and management program study under I-15 Mobility Alliance **Total Scheduled:** \$1,562,500

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
California DOT (CALTRANS)	\$106,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NDOT State Gas Tax	\$106,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
US DOT MCOM Grant	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah DOT (UDOT)	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5052 **Location:** CC-215 Northern Beltway at US 95 **From:** at US 95 **To:**
Description: Construct interchange (Package 3): Complete construction of system-to-system interchange ramps **Total Scheduled:** \$85,000,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Clark County Beltway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000,000

Project # 6033 **Location:** E Lake Mead Blvd. SR 147 **From:** EUL of North Las Vegas **To:** Northern boundary of Lake Mead Recreational Area
Description: Safety improvements, flatten slopes, widen shoulders and drainage work (other.) **Total Scheduled:** \$6,500,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Highway Safety Improvement Program (HSIP) MAP-21	\$0	\$6,175,000	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 6034 **Location:** E Lake Mead Blvd. SR 147 **From:** Civic Center **To:** Pecos Rd.
Description: Safety improvements (Const.) **Total Scheduled:** \$4,200,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Highway Safety Improvement Program (HSIP) MAP-21	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

NDOT

Project # 6020 Location: Flamingo Rd. SR 592		From: Paradise Rd.				To: SR 582 Boulder Hwy.		
Description: Mill and fill		Total Scheduled: \$208,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$197,600	\$0	\$0	\$0	\$0
Project # 235 Location: Freeway Service Patrol		From:				To:		
Description: Freeway Service Patrol/Incident Response Vehicle Program, Las Vegas Metropolitan Freeway System: Provide cost-free assistance to motorists with a wide variety of roadway incidents		Total Scheduled: \$47,030,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$3,000,000	\$2,470,000	\$2,470,000	\$2,470,000	\$7,600,000	\$9,500,000	\$9,500,000	\$9,500,000
State Matching Funds (NDOT)	\$0	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$0	\$0
Project # 243 Location: I-15		From: CA State Line				To: Sloan Rd		
Description: I-15 South-Phase 3: Reconstruct interchange ramps at Primm, Jean, & Sloan interchanges to address safety issues. Signing improvements with DMS signs on I-15. Shoulder improvements (PE in TIP - RW and Const. in RTP)		Total Scheduled: \$2,000,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT State Gas Tax	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
Project # 247 Location: I-15		From: Sloan Rd.				To: Tropicana Ave		
Description: I-15 South Phase 2B: Widen from 8 to 10 lanes, restripe C/D, replace concrete section between I-215 & Tropicana Ave, & replace Tropicana Ave interchange		Total Scheduled: \$274,000,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Government Services Tax	\$0	\$0	\$0	\$0	\$18,000,000	\$0	\$250,000,000	\$0
NDOT State Gas Tax	\$0	\$2,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

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Project # 4023 Location: I-15		From: Las Vegas Valley					To:	
Description: PE & ROW for various widening & interchange improvements (NV040 & NV066)							Total Scheduled: \$6,080,184	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
SAFETEA-LU High Priority Projects	\$0	\$5,790,652	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$289,532	\$0	\$0	\$0	\$0	\$0	\$0
Project # 4363 Location: I-15		From: I-215					To: I-515/US 95 (Spaghetti Bowl/Gap Project)	
Description: Widen to 14 lanes to include HOV lanes (PE)							Total Scheduled: \$4,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway System	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 6026 Location: I-15		From: North Loas Vegas					To:	
Description: Seismic retrofit ans rehabilitation (Const.)							Total Scheduled: \$1,875,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$1,781,250	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$93,750	\$0	\$0	\$0	\$0	\$0
Project # 6029 Location: I-15		From: Near Glendale					To:	
Description: Seismic retrofit, scour countermeasures and rehabilitation, structure B-781 (other)							Total Scheduled: \$2,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
Project # 163 Location: I-15 (FAST)		From: Craig Rd					To: Apex Interchange	
Description: FAST/Freeway Management System/Institution & Operation of Freeway & Arterial System of Transportation (FAST Pkg 'B')							Total Scheduled: \$110,075,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$1,500,000	\$1,425,000	\$1,425,000	\$1,425,000	\$15,000,000	\$20,000,000	\$24,000,000	\$24,000,000
NDOT State Gas Tax	\$0	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

NDOT

Project # 5017 Location: I-15 (Project Neon Phase 5)			From: Spaghetti Bowl			To: Sahara Ave		
Description: Project Neon Phase 5: Construct N/B I-15 ramps			Total Scheduled: \$342,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$342,000,000	\$0
Project # 4353 Location: I-15 North (Phase 2)			From: Craig Rd (SR 573)			To: Speedway Blvd		
Description: Widen from 4 to 6 lanes			Total Scheduled: \$4,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
Project # 4355 Location: I-15 North (Phase 3)			From: Speedway Blvd			To: Apex Interchange		
Description: Widen from 4 to 6 lanes (PE)			Total Scheduled: \$4,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT State Gas Tax	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
Project # 4162 Location: I-15 Northbound			From: Sahara Ave			To: I-515/US 95 Interchange (Spaghetti Bowl)		
Description: Project Neon Phase 4: Construct N/B collector/distributor roads with new bridges over Sahara Ave, Oakey Blvd/Wyoming Ave, Charleston Blvd, & N/B off-ramps to Alta Dr			Total Scheduled: \$192,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$0	\$0	\$0	\$0	\$192,000,000	\$0	\$0
Project # 4364 Location: I-15 South (Phase 2A)			From: Sloan Rd			To: SR 160 Blue Diamond Rd		
Description: Widen from Sloan Rd to Blue Diamond Rd (SR 160) 6 to 8 lanes, including HOV lanes (PE).			Total Scheduled: \$4,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0

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NDOT

Project # 4161 **Location:** I-15 Southbound **From:** I-515/US 95 Interchange (Spaghetti Bowl) **To:** Sahara Ave
Description: Project Neon Phase 3: Construct S/B collector/distributor roads with new bridges over Alta Dr, Charleston Blvd, & Oakey Blvd/Wyoming Ave (PE, ROW, Const) **Total Scheduled: \$262,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$0	\$0	\$0	\$0	\$262,000,000	\$0	\$0

Project # 4149 **Location:** I-15/US 95 **From:** I-15 s/o Oakey Blvd **To:** US 95 e/o Rancho Dr
Description: Project Neon Phase 1: Construct 4-lane system-to-system direct connect HOV ramps, including add/drop lanes at Oakey Blvd/Wyoming Ave; widen I-15 to accommodate HOV ramps **Total Scheduled: \$450,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$0	\$0	\$0	\$450,000,000	\$0	\$0	\$0

Project # 6021 **Location:** I-215 **From:** 0.53 M W of the trailing edge of B-614 **To:** Stephanie Lane
Description: Profile, grind, saw and seal, spall repair (Const.) **Total Scheduled: \$2,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0

Project # 203 **Location:** I-515 **From:** Charleston Blvd **To:** US 95 at Rancho Dr
Description: Conduct NEPA process & PE **Total Scheduled: \$10,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$1,300,000	\$1,235,000	\$3,420,000	\$3,610,000	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$65,000	\$180,000	\$190,000	\$0	\$0	\$0	\$0

Project # 250 **Location:** I-515 **From:** Charleston Blvd **To:** I-15/US 95 Interchange (Spaghetti Bowl)
Description: Widen to 10 lanes to include HOV lanes, & add new interchanges at Pecos Rd, & 'F' Street (PE, ROW, Const) **Total Scheduled: \$1,390,400,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390,400,000	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

NDOT

Project # 6025 Location: I-515		From: at Downtown Las Vegas Viaduct (Str. G-497 & I-497) To:						
Description: Seismic retrofit and rehabilitation and associated ramp structures. (Const.)		Total Scheduled: \$6,000,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0
Project # 6027 Location: I-515		From: SR 582 Boulder Hwy. Interchange -Exit 70 To: SR 589 - Sahara Av. grade separation						
Description: Seismic retrofit and rehabilitation of structure I-1449 and H-1446 (Const. other)		Total Scheduled: \$962,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$237,000	\$0	\$712,500	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0
Project # 4468 Location: Lake Mead Recreational Area		From: To:						
Description: Reconstruct protection for West End Wash Culvert		Total Scheduled: \$700,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Public Lands Highways	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 6024 Location: Las Vegas Blvd. SR 604		From: Tonopah Av. To: 0.08 M N of Craig Rd.						
Description: Mill and fill(Const.)		Total Scheduled: \$7,429,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$7,058,050	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$370,950	\$0	\$0	\$0	\$0	\$0

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NDOT

Project # 4471 Location: Las Vegas Region			From:			To:		
Description: Evaluate the need for interstate facility connecting Phoenix & Las Vegas						Total Scheduled: \$3,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
State Matching Funds (ADOT)	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Planning Research Funds (ADOT)	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
State Planning Research Funds (NDOT)	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation, Community, & System Preservation	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 4469 Location: Near CA State Line			From:			To:		
Description: Repair 37 miles of road & nearly 10 miles of gravel road along routes frequently used by the public for fishing, photography, rock-hounding, hunting, & wildlife						Total Scheduled: \$45,240		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Public Lands Highways	\$45,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 5005 Location: Project Neon/I-15 (Phase 1)			From: Spring Mountain Rd			To: w/o Spaghetti Bowl at Rancho Dr		
Description: PE & ROW acquisition						Total Scheduled: \$63,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$3,000,000	\$14,250,000	\$14,250,000	\$14,250,000	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$1,000,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0
STP Statewide	\$0	\$4,750,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0
Project # 5007 Location: Project Neon/I-15 (Phase 3 & 4)			From: Spring Mountain Rd			To: w/o Spaghetti Bowl at Rancho Dr		
Description: PE & ROW acquisition						Total Scheduled: \$100,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0

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NDOT

Project # 6028 Location: Sahara Av. SR 589			From: at UPPR grade separation			To:		
Description: Seismic retrofit and rehabilitation of structure G-1064 (Const.)						Total Scheduled: \$1,400,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$0	\$1,330,000	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
Project # 4360 Location: SR 157 Kyle Canyon Rd			From: Middle Canyon Complex			To: US 95		
Description: Construction of bike lane shoulders for approximately 17 miles (Const)						Total Scheduled: \$11,300,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Forest Highways	\$700,000	\$8,600,000	\$0	\$0	\$0	\$0	\$0	\$0
NDOT State Gas Tax	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 4361 Location: SR 157 Kyle Canyon Rd			From: Middle Canyon Complex			To: US 95		
Description: NEPA for constructing bike lane shoulders for approximately 17 miles (PE)						Total Scheduled: \$1,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Public Lands Highways	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 4362 Location: SR 157 Kyle Canyon Rd			From: Various locations			To:		
Description: Construct (3) intersections & roadside drainage improvements (PE, ROW, Const)						Total Scheduled: \$3,200,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Forest Highways	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highways	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 4018 Location: SR 160 Pahrump Valley Rd			From: SR 159 Red Rock Canyon Rd			To: Mountain Springs		
Description: Widen from 2 to 4 lanes						Total Scheduled: \$97,217,500		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$0	\$95,000,000	\$0	\$0	\$0	\$0	\$0
Public Lands Highways	\$2,217,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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NDOT

Project # 6023 Location: SR 163 **From:** at Colorada River in Laughlin **To:**
Description: Phase-I - Study rehabilitation alternatives. Phase 2 - Rehabilitation (on-system) **Total Scheduled:** \$10,000,000
 (Const).

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0

Project # 6022 Location: Tropicana Av. SR 593 **From:** Dean Martin Dr. **To:** Boulder Hwy.
Description: Mill/fill, micro surface, pulvarize, and roadbed mod. (Const.) **Total Scheduled:** \$16,605,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$0	\$15,774,750	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$830,250	\$0	\$0	\$0	\$0

Project # 6031 Location: US 93 **From:** 6 M N of the Jct. of FRCL07 **To:** CL/LN County Line
Description: Shoulder widening and slope flattening (Const.) **Total Scheduled:** \$15,800,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Highway Safety Improvement Program (HSIP) MAP-21	\$0	\$0	\$15,010,000	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$790,000	\$0	\$0	\$0	\$0	\$0

Project # 197 Location: US 93/95 **From:** w/o existing US 93/95 Jct **To:** I-515 at Foothills Grade Separation
Description: Boulder City Bypass Phase 1, Pkg 3: Construct re-aligned US 93/95 as 4-lane
 freeway, including new interchange at Railroad Pass **Total Scheduled:** \$52,455,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
NDOT Bonded Funds	\$0	\$0	\$0	\$0	\$52,455,000	\$0	\$0	\$0

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Project # 4139 **Location:** US 93/95 **From:** US 93/95 Jct **To:** Foothills Grade Separation
Description: Boulder City Corridor Phase 1: PE & ROW for construction of new freeway (future I-11) **Total Scheduled:** \$34,566,552

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$0	\$12,455,820	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU High Priority Projects	\$0	\$5,017,566	\$0	\$0	\$0	\$0	\$0	\$0
SAFETEA-LU Transportation Improvements	\$0	\$2,571,167	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$1,220,864	\$0	\$0	\$0	\$0	\$0	\$0
STP Statewide	\$0	\$2,529,165	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvement Tax	\$0	\$771,970	\$0	\$0	\$0	\$0	\$0	\$0

Project # 6019 **Location:** US 95 **From:** 1 90 M N of FRCL34 **To:** CL/NY County Line
Description: Coldmill, PBS w/open grade and construct Lida Jct. right turn lane **Total Scheduled:** \$21,184,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$0	\$20,124,800	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$1,059,200	\$0	\$0	\$0	\$0	\$0

Project # 6032 **Location:** US 95 **From:** Jct. SR 157 Kyle Canyon Rd. **To:** Jct. SR 156 Lee Canyon Rd.
Description: Shoulder widening and slope flattening (Const.) **Total Scheduled:** \$6,280,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Highway Safety Improvement Program (HSIP) MAP-21	\$0	\$0	\$0	\$0	\$5,975,000	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$0	\$0	\$0	\$305,000	\$0	\$0	\$0

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NDOT

Project # 4148 Location: US 95 North (Package 2A) **From:** Ann Rd **To:** Durango Dr
Description: Widen from 6 to 8 lanes; add auxiliary & HOV lanes (Const) **Total Scheduled:** \$50,400,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$1,900,000	\$4,500,000	\$0	\$0	\$0	\$0	\$0
Local Funds	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Performance Program (NHPP)	\$18,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NDOT State Gas Tax	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Statewide	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5013 Location: US 95 North (Package 2B) **From:** Durango Dr **To:** Kyle Canyon Rd
Description: Widen from 4 to 6 lanes; add auxiliary lanes (Const) **Total Scheduled:** \$37,000,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Statewide	\$0	\$0	\$0	\$0	\$37,000,000	\$0	\$0	\$0

Project # 6030 Location: Various intersection **From:** Sahara Av. and Nellis Blvd., Sahara Av and Las Vegas Blvd, and E. Lake Mead Blvd and Las Vegas Blvd. **To:**
Description: Reconstruct intersections (Const.) **Total Scheduled:** \$3,117,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
National Highway Performance Program (NHPP)	\$0	\$2,961,150	\$0	\$0	\$0	\$0	\$0	\$0
State Matching Funds (NDOT)	\$0	\$155,850	\$0	\$0	\$0	\$0	\$0	\$0
Total for NDOT	\$70,725,240	\$214,113,236	\$181,488,000	\$66,825,500	\$596,540,000	\$483,500,000	\$2,015,900,000	\$118,500,000

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North Las Vegas

Project # 5036 Location: Ann Rd			From: Camino Eldorado			To: Lamb Blvd		
Description: Widen from 4 to 6 lanes			Total Scheduled: \$14,000,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
Project # 2714 Location: Carey Ave			From: Rancho Dr			To: Commerce St		
Description: Signal improvements & traffic signal installation at Revere St			Total Scheduled: \$847,900					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$847,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 6003 Location: Carey Ave			From: I-15			To: Revere St		
Description: Resurface roadway			Total Scheduled: \$2,480,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$2,480,000	\$0	\$0	\$0	\$0	\$0	\$0
Project # 5034 Location: Centennial Pkwy			From: Camino Eldorado			To: Losee Rd		
Description: Widen from 4 to 6 lanes			Total Scheduled: \$6,800,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800,000
Project # 5035 Location: Centennial Pkwy			From: Losee Rd			To: Lamb Blvd		
Description: Widen from 4 to 6 lanes			Total Scheduled: \$14,186,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$0	\$530,400	\$795,600	\$0	\$0	\$0	\$0
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,860,000
Project # 1581 Location: Cheyenne Ave			From: at Commerce St			To:		
Description: Traffic signal modifications			Total Scheduled: \$255,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$255,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

North Las Vegas

Project # 2718 Location: Cheyenne Ave			From: at Martin Luther King Blvd			To:		
Description: Intersection improvements						Total Scheduled: \$567,800		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$67,800	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2771 Location: Cheyenne Ave			From: at Civic Center Dr			To:		
Description: Intersection improvements						Total Scheduled: \$1,774,183		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$100,000	\$1,674,183	\$0	\$0	\$0	\$0	\$0	\$0
Project # 4146 Location: Lake Mead Blvd			From: Losee Rd			To: Las Vegas Blvd		
Description: Re-align roadway & widen to 8 lanes, including dedicated right & left turn lanes, auxiliary lanes, & modification of freeway ramps associated with I-15 interchange (PE, ROW, Const)						Total Scheduled: \$16,213,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,213,000
Project # 5032 Location: Las Vegas Blvd North			From: Lake Mead Blvd			To: Carey Ave		
Description: Make more bike/pedestrian friendly using 'Smart Street' techniques						Total Scheduled: \$11,450,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$0	\$1,450,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0
Project # 6018 Location: Multi-use path at various locations			From:			To:		
Description: Construct mutli-use paths through undeveloped roadway corridors to provide safe opportunities for pedestrians and bicyclists						Total Scheduled: \$902,500		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Local Funds	\$6,000	\$2,500	\$36,500	\$0	\$0	\$0	\$0	\$0
Transportation Alternatives Program (TA)	\$107,000	\$47,500	\$703,000	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

North Las Vegas

Project # 4001 Location: North 5th St **From:** Craig Rd **To:** CC-215 Northern Beltway
Description: Widen from 2 to 8 lanes including 2 transit lanes, grade-separated pedestrian crossings, landscaping, & multi-use trails **Total Scheduled: \$65,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Private Developers	\$0	\$0	\$0	\$0	\$0	\$65,000,000	\$0	\$0

Project # 4035 Location: North 5th St **From:** Carey Ave **To:** Cheyenne Ave
Description: Construct 4-lane roadway with overpass at I-15 to support 8 lanes, including 2 transit lanes **Total Scheduled: \$24,700,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
STP Clark County	\$24,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 5001 Location: North 5th St **From:** UPRR Bridge **To:** Colton Ave
Description: Widen to 8 lanes, including transit lanes & interchange at Cheyenne Ave **Total Scheduled: \$58,430,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Question 10 Funds	\$0	\$0	\$0	\$0	\$0	\$29,037,000	\$29,393,000	\$0

Project # 5085 Location: North 5th St **From:** Ann Rd **To:** Lone Mountain Rd
Description: North 5th St Signalization Project: Construct traffic signals along North 5th St at Ann Rd, Gowan Rd, & Lone Mountain Rd to eliminate 4-way stops on arterial roadway **Total Scheduled: \$1,700,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$200,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0

Project # 2796 Location: North 5th St & Cheyenne Ave **From:** **To:**
Description: Intersection improvements **Total Scheduled: \$500,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$350,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

North Las Vegas

Project # 4472 Location: North 5th Street		From: Alexander Rd				To: Centeenial Pkwy		
Description: Widen to 4 Lanes and sawtooth infill		Total Scheduled: \$2,335,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$0	\$2,335,000	\$0	\$0	\$0	\$0	\$0
Project # 2797 Location: North Las Vegas		From:				To:		
Description: Replace (2) PM10 street sweepers to meet diesel emission standards		Total Scheduled: \$400,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 5037 Location: Simmons St		From: Carey Ave				To: Lone Mountain Rd		
Description: Widen to 6 lanes		Total Scheduled: \$46,425,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$0	\$4,032,000	\$6,048,000	\$0	\$0	\$0	\$0
Question 10 Funds	\$0	\$0	\$0	\$0	\$0	\$11,345,000	\$0	\$0
STP Clark County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Project # 6035 Location: Tropical Pkwy. Connector		From: El Campo Grande Av.				To: I-15/CC-215 Interchange		
Description: Construct 2 lanes in each direction and a signalized intersection at CC-215		Total Scheduled: \$4,371,800						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$0	\$2,746,800	\$0	\$0	\$0	\$0	\$0
RTC Gas Tax	\$0	\$0	\$1,625,000	\$0	\$0	\$0	\$0	\$0
Project # 5086 Location: Various Intersections		From:				To:		
Description: Craig Rd: Decatur Blvd to Walnut Rd; Cheyenne Ave: Decatur Blvd to Civic Center Dr; & Las Vegas Blvd: Tonopah Ave to Evans/Belmont: Traffic signal coordination & communications improvements & upgrade existing video detection & traffic signal controllers		Total Scheduled: \$500,000						
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity**North Las Vegas**

Total for North Las Vegas	\$26,778,700	\$7,059,183	\$12,008,700	\$16,843,600	\$1,500,000	\$105,382,000	\$29,393,000	\$74,873,000
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Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2828 Location: Aid for AIDS of Nevada **From:** Clark County Urbanized Area **To:**
Description: Provide rides to interviews for medically frail persons associated with AFAN seeking to re-enter the workforce **Total Scheduled: \$144,600**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5316 Job Access & Reverse Commute	\$36,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$36,300	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2856 Location: Aid for AIDS of Nevada 'BUDDY' Transportation System **From:**
Description: Provide transportation to medical & social support programs for non-ADA eligible medically frail clients associated with AFAN **To:**
Total Scheduled: \$35,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5317 New Freedom	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$5,000	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2884 Location: Blind Center of Las Vegas **From:**
Description: Operation of transportation program to aid client mobility **To:**
Total Scheduled: \$20,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2830 Location: Clark County Fixed Route Extension **From:**
Description: Extend route 119, 408 (formerly 103), & 201 to bring workers to outlying areas & provide service in peripheral areas of the Valley **To:**
Total Scheduled: \$1,781,332

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$497,363	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5316 Job Access & Reverse Commute	\$393,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$393,303	\$497,363	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2788 Location: Downtown Las Vegas **From:** **To:**
Description: Acquire bicycles, equipment, & facilities for implementation & operation of Bike Share program **Total Scheduled: \$1,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$150,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2790 Location: Flamingo Rd **From:** Rainbow Blvd **To:** Boulder Hwy
Description: Roadway improvements, stations, & facilities to support implementation of Bus Rapid Transit system from Rainbow Blvd to Arville Rd, & between Paradise Rd to Boulder Hwy **Total Scheduled: \$14,712,684**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
FTA Section 5337 State of Good Repair Formula	\$0	\$712,684	\$0	\$0	\$0	\$0	\$0	\$0
Fuel Tax Indexing (FTI)	\$0	\$250,000	\$6,750,000	\$6,000,000	\$0	\$0	\$0	\$0

Project # 2834 Location: Helping Hands of Vegas Valley **From:** **To:**
Description: Continue program to provide transportation for seniors in wheelchairs using lift-equipped vehicle **Total Scheduled: \$488,290**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$139,145	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5317 New Freedom	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$105,000	\$139,145	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2885 Location: Helping Hands of Vegas Valley **From:** **To:**
Description: Expansion of current program to include increased days & hours as well as increased trip capacity **Total Scheduled: \$42,730**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$21,365	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$21,365	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2839	Location: ITN Las Vegas	From:	To:
Description:	Continue program to develop transportation network based on national model of ITN to provide shared ride volunteer service for transport of elderly & visually impaired adults		Total Scheduled: \$380,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5317 New Freedom	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$85,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2886	Location: ITN Las Vegas	From:	To:
Description:	Service with Coordinated Transportation Network providing rides to serve Veterans Medical Transportation Network & expansion of service area to include Zip code 89135 & 89147		Total Scheduled: \$41,800

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2861	Location: Jewish Federation of Las Vegas	From:	To:
Description:	Las Vegas Senior Lifeline Taxi Voucher Program: Provide taxi voucher to low income seniors to provide transportation to medical appointments & social services		Total Scheduled: \$41,700

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$15,850	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5317 New Freedom	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$5,000	\$15,850	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2862 Location: Jewish Federation of Las Vegas		From:					To:	
Description: Las Vegas Senior Lifeline Nutrition Transportation Program: Expand Rural/Urban Transit Partnership joint program with SNTC to transport elderly & disabled to meal program & provide monthly shopping trip							Total Scheduled: \$80,200	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$35,100	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5317 New Freedom	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$5,000	\$35,100	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2073 Location: Las Vegas		From:					To:	
Description: Paratransit certification & mobility training center (PE, Design, Const)							Total Scheduled: \$7,847,616	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula Enhancements	\$6,278,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$1,569,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2074 Location: Las Vegas		From:					To:	
Description: RTC Administration Building security access upgrade including rehabilitation & renovation (PE, Design, Const)							Total Scheduled: \$1,250,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula Security	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2120 Location: Las Vegas Area		From:					To:	
Description: Bus shelters (Transit Enhancements)							Total Scheduled: \$2,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula Enhancements	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2100 Location: Las Vegas Blvd **From:** SR 146 St Rose Pkwy **To:** Sunset Rd
Description: Construct shelters & ancillary equipment for Bus Rapid Transit operations in the South Strip corridor **Total Scheduled: \$8,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5309 Bus Discretionary	\$0	\$0	\$0	\$0	\$6,400,000	\$0	\$0	\$0
RTC Sales Tax	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0

Project # 2749 Location: Las Vegas Blvd **From:** at Bruner Ave **To:**
Description: Construct park & ride facility **Total Scheduled: \$3,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5309 Bus Discretionary	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0
RTC Sales Tax	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0

Project # 210 Location: Las Vegas Region **From:** **To:**
Description: Transportation Demand Management: Club Ride Program **Total Scheduled: \$8,590,111**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$1,300,000	\$1,300,000	\$1,335,100	\$1,371,148	\$2,854,358	\$0	\$0	\$0
RTC Sales Tax	\$68,421	\$68,421	\$70,268	\$72,166	\$150,229	\$0	\$0	\$0

Project # 2067 Location: Las Vegas Region **From:** **To:**
Description: Bus Fleet Replacement Program: Acquire (55) 40' replacement fixed route CNG vehicles **Total Scheduled: \$29,336,379**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$12,346,115	\$0	\$12,450,000	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$1,990,264	\$0	\$2,550,000	\$0	\$0	\$0	\$0	\$0

Project # 2068 Location: Las Vegas Region **From:** **To:**
Description: (24) Compressed natural gas (CNG) paratransit vehicle replacement **Total Scheduled: \$4,736,842**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA CMAQ Section 5307 Flexed	\$2,693,250	\$1,806,750	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$141,750	\$95,092	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2069 Location: Las Vegas Region **From:** **To:**
Description: Westcliff Airport Express and Downtown & Veterans Medical Center Express bus routes operating support **Total Scheduled: \$3,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA CMAQ Section 5307 Flexed	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2609 Location: Las Vegas Region **From:** **To:**
Description: Veterans Medical Transportation Network: Procurement of equipment & facilities & program administration **Total Scheduled: \$1,270,900**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5309 Bus Discretionary	\$1,016,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$215,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$39,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2777 Location: Las Vegas Region **From:** Various locations **To:**
Description: Bike lane & pedestrian improvements **Total Scheduled: \$2,000,000**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0

Project # 2848 Location: Las Vegas Region **From:** **To:**
Description: Nevada Adult Day Healthcare Centers **Total Scheduled: \$470,836**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5317 New Freedom	\$235,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$235,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2863 Location: Lend-a-Hand Volunteer Escorted Transportation		From:					To:	
Description: Operating support for volunteer program to provide transportation for medical trips from Boulder City to Las Vegas Valley for disabled, frail, & elderly Boulder City residents							Total Scheduled: \$88,620	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$23,654	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5317 New Freedom	\$20,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$20,656	\$23,654	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2792 Location: Maryland Pkwy		From: McCarran International Airport					To: Downtown Las Vegas	
Description: PE & NEPA process for enhanced transit service							Total Scheduled: \$3,750,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
RTC Sales Tax	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
Project # 2110 Location: North 5th St		From: Owens Ave					To: CC-215 Northern Beltway	
Description: Construct shelters & ancillary equipment for Bus Rapid Transit operations in the North 5th St corridor							Total Scheduled: \$6,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5309 Bus Discretionary	\$0	\$0	\$0	\$0	\$0	\$4,800,000	\$0	\$0
RTC Sales Tax	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
Project # 2832 Location: Opportunity Village		From:					To:	
Description: Operating support to transport persons with cognitive disabilities to work locations							Total Scheduled: \$415,172	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$103,793	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5316 Job Access & Reverse Commute	\$103,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$103,793	\$103,793	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2035 Location: Paratransit Fleet Expansion			From:				To:	
Description: Acquire (20) vehicles for expansion of paratransit operations							Total Scheduled: \$1,225,760	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$980,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$245,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2706 Location: Park & Ride Lots (various locations)			From:				To:	
Description: Development of park & ride lots							Total Scheduled: \$8,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5309 Bus Discretionary	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000	\$0
RTC Sales Tax	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0
Project # 2605 Location: Regional Transit System Fueling Facilities			From:				To:	
Description: Improvements to fueling systems for RTC Transit fleet							Total Scheduled: \$2,055,185	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$1,644,148	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$0	\$411,037	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2601 Location: Regional Transit System Security Systems			From: Various locations				To:	
Description: Security systems for regional transit system							Total Scheduled: \$1,386,198	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula Security	\$261,460	\$279,597	\$282,393	\$285,217	\$0	\$0	\$0	\$0
RTC Sales Tax	\$65,730	\$69,899	\$70,598	\$71,304	\$0	\$0	\$0	\$0
Project # 2058 Location: RTC Bus Rapid Transit System			From:				To:	
Description: Acquire (84) vehicles for Bus Rapid Transit fleet replacement program							Total Scheduled: \$139,579,487	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$0	\$0	\$0	\$0	\$46,032,398	\$0	\$65,631,192
RTC Sales Tax	\$0	\$0	\$0	\$0	\$0	\$11,508,099	\$0	\$16,407,798

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2846 Location: RTC Mobility Management

From:

To:

Description: Grant funded position

Total Scheduled: \$25,000

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5317 New Freedom	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0

Project # 2052 Location: RTC Paratransit Fleet

From:

To:

Description: Acquire (1,600) paratransit vehicles

Total Scheduled: \$236,101,534

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$0	\$0	\$0	\$28,420,660	\$43,307,767	\$52,959,993	\$64,192,807
RTC Sales Tax	\$0	\$0	\$0	\$0	\$7,105,165	\$10,826,942	\$13,239,998	\$16,048,202

Project # 2053 Location: RTC Paratransit Fleet

From:

To:

Description: Acquire (207) vehicles for paratransit fleet replacement program

Total Scheduled: \$25,545,118

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$1,724,034	\$6,372,000	\$6,283,104	\$6,119,271	\$0	\$0	\$0	\$0
RTC Sales Tax	\$353,115	\$1,593,000	\$1,570,776	\$1,529,818	\$0	\$0	\$0	\$0

Project # 2055 Location: RTC Paratransit Fleet

From:

To:

Description: Acquire (44) vehicles for paratransit fleet expansion

Total Scheduled: \$5,065,985

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$3,234,902	\$380,794	\$437,091	\$0	\$0	\$0	\$0
RTC Sales Tax	\$0	\$808,726	\$95,199	\$109,273	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2049 Location: RTC Transit Fleet			From:				To:	
Description: Acquire (51) buses for fixed-route bus replacement program							Total Scheduled: \$28,411,840	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$12,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5309 State of Good Repair	\$10,545,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$4,886,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2050 Location: RTC Transit Fleet			From:				To:	
Description: Acquire (75) buses for fixed-route bus replacement program							Total Scheduled: \$44,200,248	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$500,000	\$1,000,000	\$0	\$0	\$0	\$0
FTA S.5307 Formula	\$0	\$12,450,000	\$4,194,166	\$17,873,581	\$0	\$0	\$0	\$0
RTC Sales Tax	\$0	\$2,550,000	\$1,111,174	\$4,521,327	\$0	\$0	\$0	\$0
Project # 2057 Location: RTC Transit Fleet			From:				To:	
Description: Acquire (549) buses for fixed-route bus replacement program							Total Scheduled: \$559,729,137	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$0	\$0	\$8,500,000	\$0	\$0	\$0
FTA S.5307 Formula	\$0	\$0	\$0	\$0	\$98,798,577	\$62,186,250	\$169,008,047	\$110,990,436
RTC Sales Tax	\$0	\$0	\$0	\$0	\$24,699,644	\$15,546,562	\$42,252,012	\$27,747,609
Project # 2865 Location: Saint Rose Dominican Health Foundation			From:				To:	
Description: Helping Hands of Henderson: Provide seniors with disabilities transportation within City of Henderson & develop network of program volunteers							Total Scheduled: \$208,568	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$49,964	\$0	\$0	\$0	\$0	\$0	\$0
FTA S.5317 New Freedom	\$54,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$54,320	\$49,964	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 2887 Location: Saint Rose Dominican Health Foundation		From:					To:	
Description: Expansion of service to provide increased trips in coordination with the Coordinate Transportation Network							Total Scheduled: \$95,114	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$47,557	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$47,557	\$0	\$0	\$0	\$0	\$0	\$0
Project # 5066 Location: Southern Nevada		From:					To:	
Description: Projects to be selected under RTC & NDOT Safety Program procedures							Total Scheduled: \$232,182,230	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FHWA Safety Programs	\$10,638,858	\$9,281,678	\$9,300,000	\$9,300,000	\$37,948,659	\$49,356,816	\$51,862,306	\$54,493,913
Project # 5092 Location: Southern Nevada		From:					To:	
Description: Modal alternatives & environmental projects to be selected under RTC CMAQ procedures							Total Scheduled: \$142,419,151	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$0	\$0	\$17,957,060	\$37,453,889	\$41,352,120	\$45,656,082
Project # 5093 Location: Southern Nevada		From:					To:	
Description: Transit operating support							Total Scheduled: \$4,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000	\$0	\$0	\$0
Project # 5094 Location: Southern Nevada		From:					To:	
Description: RTC FAST system-wide improvements							Total Scheduled: \$1,000,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 5095 Location: Southern Nevada			From:			To:		
Description: Complete Streets bike/pedestrian improvements						Total Scheduled: \$2,000,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
Project # 5096 Location: Southern Nevada			From:			To:		
Description: ITS projects & operational improvements to be selected under RTC CMAQ procedures						Total Scheduled: \$213,628,725		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
CMAQ	\$0	\$0	\$0	\$0	\$26,935,591	\$56,180,833	\$62,028,179	\$68,484,122
Project # 2019 Location: Summerlin Center			From:			To:		
Description: Installation of transit shelters & ancillary equipment at Summerlin Transit Center						Total Scheduled: \$2,500,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula Enhancements	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
RTC Sales Tax	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
Project # 2030 Location: Transit Maintenance Facilities			From:			To:		
Description: Rehabilitation of RTC transit maintenance facilities						Total Scheduled: \$30,500,000		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5309 Bus Discretionary	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,400,000	\$20,000,000
RTC Sales Tax	\$0	\$0	\$0	\$0	\$500,000	\$0	\$600,000	\$5,000,000
Project # 4466 Location: US 93 (Boulder City Bypass Phase 2 Future I-11)			From: US 93 at SR 172 Hoover Dam Access Rd			To: 1.0 mi s/o existing US 93/95 Jct		
Description: PE, Financial Capacity Analysis, & ROW for construction of new 4-lane freeway (future I-11)						Total Scheduled: \$1,971,800		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FY 2010 Omnibus Appropriations Act	\$971,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Question 10 Funds	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

RTC

Project # 4467 Location: US 93 (Boulder City Bypass Phase 2 Future I-11)			From: US 93 at SR 172 Hoover Dam Access Rd			To: Silver Line Rd.		
Description: Construct 4 lane freeway (PE, Const)			Total Scheduled: \$267,695,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
Fuel Tax Indexing (FTI)	\$0	\$64,475,000	\$62,800,000	\$58,300,000	\$31,300,000	\$0	\$0	\$0
STP Clark County	\$0	\$29,470,000	\$20,000,000	\$1,350,000	\$0	\$0	\$0	\$0
Project # 2892 Location: V-Ride Program			From:			To:		
Description: Purchase vehicles for vanpool program			Total Scheduled: \$180,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5307 Formula	\$0	\$144,000	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2893 Location: Westcare Foundation			From:			To:		
Description: Operation of transportation program to aid client mobility			Total Scheduled: \$20,000					
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Total for RTC	\$80,820,993	\$141,171,816	\$130,743,572	\$115,090,196	\$305,669,943	\$342,399,556	\$439,702,655	\$494,652,161

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SNTC

Project # 2882 Location: Boulder City			From:				To:	
Description: Purchase operating facility in Boulder City							Total Scheduled: \$1,800,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5311 Non-Urbanized Area Formula	\$1,710,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTC Sales Tax	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2880 Location: Boulder City & Las Vegas			From: Boulder City				To: Las Vegas	
Description: Operating & administrative support for transit operations between Boulder City and the Las Vegas area.							Total Scheduled: \$4,523,699	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5311 Non-Urbanized Area Formula	\$608,000	\$1,033,369	\$1,033,369	\$1,033,369	\$0	\$0	\$0	\$0
RTC Sales Tax	\$407,796	\$407,796	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2808 Location: Laughlin, Mesquite, & Boulder City			From:				To:	
Description: Operating & administrative support for transit operations in Mesquite, Laughlin and Boulder City							Total Scheduled: \$10,789,655	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5311 Non-Urbanized Area Formula	\$2,000,000	\$2,716,463	\$2,716,463	\$2,716,463	\$0	\$0	\$0	\$0
RTC Sales Tax	\$0	\$640,266	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2881 Location: Laughlin, Mesquite, Boulder City, & Las Vegas			From:				To:	
Description: Purchase vehicles for paratransit services							Total Scheduled: \$1,200,000	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5311 Non-Urbanized Area Formula	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Project # 2873 Location: Southern Nevada			From:				To:	
Description: Provide transit service in Southern Nevada							Total Scheduled: \$10,556	
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5317 New Freedom	\$5,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$5,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity

SNTC

Project # 2871 Location: Southern Nevada Transit Coalition (SNTC)		From:				To:		
Description: Rural/Urban Transit Partnership						Total Scheduled: \$21,006		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5317 New Freedom	\$10,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$10,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2888 Location: Southern Nevada Transit Coalition (SNTC)		From:				To:		
Description: Provide transportation from non-urban areas to urbanized Las Vegas						Total Scheduled: \$34,238		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$17,119	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$17,119	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2889 Location: Southern Nevada Transit Coalition (SNTC)		From:				To:		
Description: Provide additional transportation service for veterans in coordination with the Veterans Medical Transportation Network						Total Scheduled: \$153,360		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$76,680	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$76,680	\$0	\$0	\$0	\$0	\$0	\$0
Project # 2890 Location: Southern Nevada Transit Coalition (SNTC)		From:				To:		
Description: Nevada Adult Day Health Care Center: Operate Veterans Medical Transportation Network Coordinated Call Center						Total Scheduled: \$655,032		
Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$327,516	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$327,516	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 1, Table 2: Regional Transportation Plan FY 2013-2035 : Projects by Sponsoring Entity**SNTC****Project #** 2891 **Location:** Southern Nevada Transit Coalition (SNTC)**From:****To:****Description:** Nevada Adult Day Health Care Center: Operate Veterans Medical Transportation Service**Total Scheduled: \$622,828**

Fund Sources	FY 2013	FY 2014	FY 2015	FY 2016	FY 17-20	FY 21-25	FY 26-30	FY 31-35
FTA S.5310 Elderly & Disabled	\$0	\$311,414	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$311,414	\$0	\$0	\$0	\$0	\$0	\$0
Total for SNTC	\$5,147,358	\$6,563,352	\$4,049,832	\$4,049,832	\$0	\$0	\$0	\$0