

Hospice of Homer
Compassion In Action

2011 Annual Report

Mission Statement

The mission of Hospice of Homer is to the serve the Southern Kenai Peninsula by providing comfort, dignity, and choice through care, support and education to those facing end stage illnesses and the transition process of dying as well as to those who are frail and isolated.

Board of Directors

Peter Larson
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Vice-President

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Member

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Member

Staff

Darlene Hilderbrand
Executive Director

Sandy Miller
Service Coordinator

Message from the Board President

The mission of Hospice of Homer is to serve the Southern Kenai Peninsula by providing comfort, dignity, and choice through care, support, and education to those facing end-stage illness and the transition process of dying, as well as to those who are frail and isolated.

“Compassion in Action”

Dear Members,

Hospice of Homer has completed another successful year, accomplished due to your continued financial and volunteer support. We could not have done it without the hard work of Darlene Hilderbrand, Executive Director and Sandy Miller, Service Coordinator. The network of caring individuals who make up Hospice of Homers’ staff, volunteers, community members and businesses that generously support the Hospice mission is a compassionate power in Homer. Hospice would not thrive without the collective efforts of many generous souls.

2011 was a busy year. Hospice maintained all existing programs, and improved the training and scope of each of the programs. As the number of clients’ increase due to a growing population in Homer and surrounding area, staff and volunteer time increases proportionately. Commitment of staff and volunteers remains the foundation of outreach and service to the community.

A simple thank you is an inadequate expression of my appreciation for those of you who generously give to Hospice. As a result of your giving, we exceeded our goal and have begun a Pre-Development Program offered by the Rasmuson Foundation. This program will address present and future office and storage space needs, and result in a more streamlined efficient organization to develop Hospice’s Mission.

On behalf of the Hospice of Homer Board Members, Darlene and Sandy, thank you!

Sincerely,

Peter Larson
Hospice of Homer Board President

EXECUTIVE DIRECTOR'S REPORT COMPASSION IN ACTION

Greetings Hospice of Homer Supporter:

First and foremost, I would like to thank all of you--the committed Hospice of Homer members and supporters whether financial contributors or in-kind donors or Hospice volunteers for your unique contribution to Hospice. Like a Van Gogh master piece, every part of the picture is vital to the outcome. Without your dedication, Hospice could not provide vital, free of charge services to family, friends, and community members. I am always amazed by the reciprocal flow of caring between Hospice and you. This cannot be said often enough. I am touched by the multitude of ways in which you sustain this organization.

So where does all that generous support go? It goes to supporting Hospice of Homer in creating a compassionate community--a good place to live...and die--because you know Hospice will be there for you. Although numbers do not begin to tell the whole story of what this support does through Hospice, they do give a snapshot picture of what it accomplishes. The number of people served by HOH continues to increase. Ten years ago Hospice served 31 individuals through the End of Life Program and 63 people were served in 2011. Individuals served through the Volunteer Visitor Program increased from 16 to 68 during that same time period. Pieces of medical equipment loaned to community members increased from 153 to 809 pieces. As you can see, your support is instrumental; it allows Hospice to meet ever increasing needs.

As the number of people served by Hospice of Homer increases, volunteers continue to generously give of their time and skills to make sure the people Hospice serves have their needs met. Compassion in action in our community continues to thrive because of these efforts. Volunteers are the Heart and Soul of Hospice. Enough cannot be said about their commitment and caring. In 2011, HOH trained 28 volunteers.

Hospice of Homer monetary supporters have continued to generously make a spot in their budget so that they can donate to Hospice making sure that we continue to meet our mission. Financial concern affect many people and yet generous hearts remain open to HOH. In 2011, the majority of dollars received by Hospice continued to come from memberships, local fundraisers, and donations, including a few individuals who made significant personal contributions. In addition HOH received vital funding from Kenai Peninsula United Way and a few individuals who make significant personal donations.

I want to give a special thank you to the Hospice Board of Directors for their continued commitment, creative, and hard work.

And to the Hospice of Homer staff—a deep bow of thank you.

Warm Regards,
Darlene Hilderbrand, Executive Director

“We Live In The Shelter Of Each Others Arms” --Anonymous

Hospice of Homer
Financial Statement
January 1, 2011 to December 31, 2011

Revenue:

Donations	\$ 34,985.00
Fundraising	47,851.00
Interest earnings	7,127.00
Memberships	12,882.00
United Way Allocation	26,603.00
South Peninsula Hospital	20,250.00
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	\$ 149,698.00

Expenses:

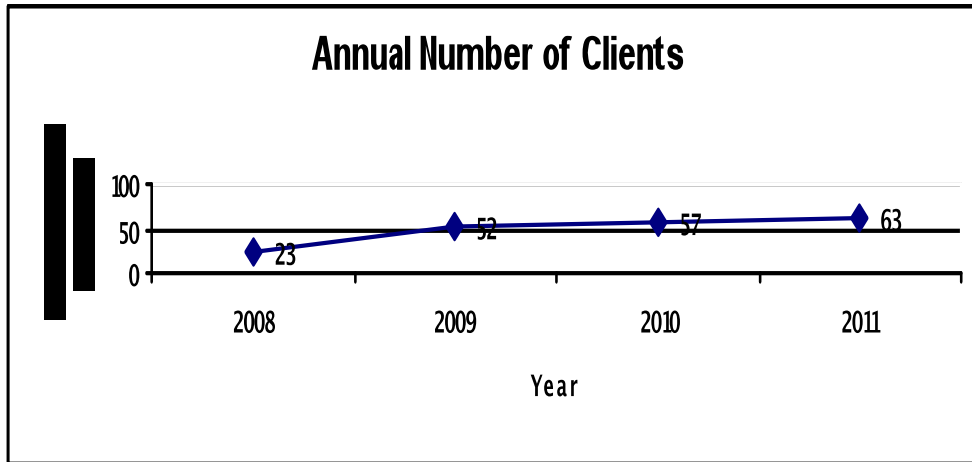
Accounting	195.00
Administrative	\$ 3,132.00
Advertising	245.00
Bank Charges	236.00
Bookkeeper-Contract	850.00
Dues and Publications	527.00
Fundraising Expense	14,371.00
Insurance	7,182.00
Mileage	1,641.00
Misc Expense	188.00
Newsletter	3,811.00
Payroll	76,329.00
Postage	1,105.00
Prog Med Sup	113.00
Prog Equip	150.00
Program Sup	1,530.00
Rent	10,890.00
Telephone	1,607.00
Volunteer Program	155.00
Website	260.00
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	\$ 124,490.00

Net Income: \$ 25,208.00

Long-term Investments:

WFB: Certificate of Deposit \$ 170,386.00

Program Statistics



Direct Care and Outreach Statistics 2011

End of Life Clients	63	Family Members Served	250
Information & Referral	250	Educational Offerings (hrs)	881
Equipment Loans	809	Library Loans	54
Bereavement Clients	200	Volunteer Visitor Clients	68

Volunteer Hours

Board of Directors	1,920	Administrative Support	737
Direct Care/VVP	10,513	Bereavement Program	50
Fundraising	370	Librarian	12

Acknowledgements

Grantors

Kenai Peninsula United Way
Wells Fargo Bank

Special Supporters

South Peninsula Hospital
Kachemak Board of Realtors
Sundog Consultants, Inc.e
Fireweed Meadow Golf Course—Buzz Kyllonen
Alice's Champagne Palace
Pick.Click.Give. Donors
Women's Guild—St John's Catholic Church
Homer Self Storage
Betty Gugel
Viola Hansen
East End Mini-Storage
Sundog Consultants, Inc.
Homer Foundation
Carlile Transportation
Bay Avenue Storage
Betty Branson
Jackie & Clay Norvell
Pauli Hall
Jennifer McLay
Kandy Van Daele
Edna Fisk
Lucy McKinney
Tom Hogan
Kathy McDonough
John Mouw
Jeannette AND Johnson
Julie Woodworth
Anne Beesley
Petro Marine
Designated United Way Donators
Dibble Creek
Sid Huffnagle
K & L Distributors
Odom Corporation

Dollar-A-Day Sponsors

Coal Point Trading Company
Homer Veterinary Clinic
Wells Fargo Bank
American Legion Post # 18
Cosmic Kitchen
O.T. Kids, Inc.
F/V Independence
Lt. Col Russell Johnson
The Warehouse, Inc.
Art Shop Gallery
Bay Realty
Jay-Brant General Contractors
Debbie Oudiz
Mako's Water Taxi
Homer Insurance Company
Eris Radiology
Homer Medical Clinic
Captain Pete's AK Experience
Homer Dental Center
Maritime Helicopters
Ulmer's Drug & Hardware
Kachemak Lions Club
American Legion # 16
Hopkins Brothers
Arno Construction
Preventive Dental Services
Lakeshore Glass
Jeffrey Bartley, DDS
Southwest AK Pilots Ass
Pam & Paul Voeller
Bald Mountain Air Service
Rotary Club of Homer, Downtown--
Jane Little Fund

Individual, Business & Organization Supporters

Two Sisters Bakery
Captain's Coffee
Art Shop Gallery
Homer News
Homer Senior Citizens, Inc
Maritime Helicopters
Homer Senior Center, Inc.
Home Run Oil
Safeway
Michael LeMay
Maura' Café and Fine Dining
Bay Club.
The Sea Lion
Sport Shed

Time Bandit
Edward Shorr
South Peninsula Hospital
Fat Olives
Sadlers Home Furnishings
Grog Shop
Dibble Creek Rock
Safeway Food and Drug
Kachemak Wholesale
Fireweed Gallery
Kachemak Gun Club
Homer Saw & Cycle
Barb's Video
Northern Garden Design
All Season's Honda
Ellen Chamber's Acupuncture
Peggy Fischer
Linda Munns
Pat Doyle
Tony & Aurora Neal
Marilyn Dugdale
Suzanne & Rene Alvarez
Jane Regan
Paul Eneboe
Jay Marley
Jennifer McLay
Jenny Stroyeck
Barbara Howard
Russell Johnson
Jane Smith
Miller Hair Museum
Sharon & Johnny Bushell
Peter & Flo Larson
Fireweed Gallery
Jack & Maxine Barr
Paul Dungan
Icicle Seafood, Inc.
Debbie & Charlie Rehder (f/v Kuskatan)
Curves
Duggan's Pub
Total Office Products
Bidarka Inn Best Western
Pathfinder Aviation
Anchor River Inn
Café Cups
Flight Seeing Seldovia
Kenai Golf Course

River City Books
Nomar
North Wind Home Collections
The Hair Gallery
Jars of Clay
Kachemak Shellfish Growers
The Blackbeary Bog
Tech Connect
Wild North Photo
VBS Specialty Stores of AK
Homer Hounds
Ashore Water Taxi
Smokey Bay Air
Homer Day Spa
Homer Brewing Co.
Ellen Halseth
Shirley Fedora
A-1 Nail Shop
Bear Creek Winery
Cathy & Mike McCarthy
Paula Riley
Sharon Brooks
Home Run Oil
Seward Seas Treasures Inn
Kay Bay Coffee
Dawn Cabana
Paul & Frankie Sayer
Jan O'Meara
Kathy Little
Kathee Kiefer
Patricia Wells
Kate Finn
Kathi Drew
Seaside Adventure
Tom Hopkins
John & Barb Glidden
Napa Auto Parts
Salty Girls
Bay Realty
Fat Olives
Fish Connection
Captain Patties Fish House
EZ & Cathie Marchant
In Memory of Lois Russell
Smoky Bay Air/Bear Viewing
Quiet Places
Lloyd Morris

See's Candy Sales Supporters

Total Office Products

North Wind Home Collection

Inlet Charters

Homer Chamber of Commerce

Icicle Seafoods

South Peninsula Hospital Gift Shop

Fish Connection

Salty Girls

Barb's Video

North Country Halibut Charters

Heritage RV Park

Scruggs Automotive