

PACK OPERATING BUDGET

Completed Sample	
Date budget completed:	July 15
Pack No.:	1234
District:	Susquehanna
Projected No. of Cub Scouts:	50
Projected No. of registered adults:	10

UNIT DETAIL:

Cubmaster: _____
Assistant Cubmaster: _____
Committee chairperson: _____
Treasurer: _____
Popcorn chairperson: _____

Date budget completed: _____

Pack No. _____

District: _____

Projected No. of Cub Scouts: _____
Projected No. of registered adults: _____

Sample Pack Budget			Actual Budget		
Annual Cost Per Scout/Unit	No. of Scouts/Adults	Total Unit Cost	Annual Cost Per Person	No. of Cub Scouts/Adults	Total Unit Cost
\$ 24.00	60	\$ 1,440.00	\$ 24.00		
\$ 40.00	1	\$ 40.00			\$ 40.00
\$ 12.00	50	\$ 600.00	\$ 12.00		
\$ 1.00	60	\$ 60.00			
\$ 12.00	50	\$ 600.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	6	\$ 60.00			
\$ 10.00	50	\$ 500.00			
\$ 8.00	50	\$ 400.00			
\$ 6.00	10	\$ 60.00			
\$ 5.00	50	\$ 250.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	50	\$ 500.00			
\$ 10.00	50	\$ 500.00			
\$ 75.00 x 40 =		\$ 3,000.00			
\$ 130.00 x 30 =		\$ 3,900.00			
\$ 145.00 x 15 =		\$ 2,175.00			
\$ 40.00 x 30 =		\$ 1,200.00			
\$ 60.00 x 20 =		\$ 1,200.00			
\$ 20.00	50	\$ 1,000.00			
\$ 5.00	5	\$ 25.00			
\$ 30.00 x 20 =		\$ 600.00			
\$ 1.00 x 50 =		\$ 50.00			
\$ 0.50 x 50 =		\$ 25.00			
		\$ 19,185.00			
\$ 40.00	50	\$ 2,000.00			
\$ 500.00	1	\$ 500.00			
\$		\$ 2,500.00			
		\$ 16,685.00			

PROGRAM EXPENSES:

Registration fees (1) Total youth + adults @ \$15 ea. _____
Unit Liability Insurance fee (2) Yearly flat fee @ \$40 _____
Boys' Life (3) Total subscriptions @ \$12 ea. _____
Accident insurance fees (4) Total youth + adults @ \$ ____ ea. _____
Advancement (5) Ideally, 100% of youth included in activity pins, belt loops, ranks, etc. (example @ \$12 ea.) _____
Recognition (5) Handbooks/neckerchiefs One for each youth @ \$10 ea. _____
Pack leaders Thank-yous, veteran awards, etc. _____
Special events (6) Blue and gold banquet _____
Pinewood derby _____
Graduation _____
Special activities (6) Location _____
Field trip A _____
Field trip B _____
Field trip C _____
Camp (7) _____
Cub Scout day camp _____
Cub Scout resident camp _____
Webelos resident camp _____
Family camping _____
Leader's fees _____
Program materials (8) Ceremony supplies, bridge crossings, camping items, etc. _____
Leader basic training (9) ____ leaders @ \$ ____ ea. _____
Full uniforms (10) Every Cub Scout in full uniform _____
Reserve fund (11) Registration scholarships _____
Other expenses (12) Contingency funds _____

A) TOTAL UNIT BUDGETED PROGRAM EXPENSES **\$ 40.00**

INCOME:

Annual dues (monthly amount x 10 or 12 months) _____
Surplus from prior year (beginning fund balance) _____
Other income source (parent payments, etc.) _____

B) INCOME SUBTOTAL _____

C) TOTAL FUNDRAISING NEED (A minus B)

\$ 47,671 x 35% = \$ 16,685
Gross Sales Commission Need
(+/- 35% includes qualifying for all bonus dollars)

\$ 47,671 / 50 Cub Scouts = **\$ 953**

POPCORN SALE PACK BUDGET (Should equal C above)

(Check with your local council for commission percentage and bonuses.)

_____/_____/_____ = _____
Need / Commission = Pack Goal

POPCORN SALES GOAL PER CUB SCOUT

_____/_____/_____ = _____
Pack Goal / No. Cub Scouts = Cub Scout Goal

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.