

Sample CIP Request Form

PROJECT TITLE: Criminal Justice Complex **DATE:** January xx, 20__

GROUP TYPE: Public Safety **YEAR NEEDED:** 2010

PRIORITY: 1 **PROJECT MANAGER:** Dr. Ron Woody

DRAWINGS: See Architect's Plans **PHOTOS:** Attached

NARRATIVE DESCRIPTION: The county is under a Federal Court Order to alleviate the overcrowded conditions in the jail. The county legislative body has chosen to build a judicial complex, instead of just a jail.

JUSTIFICATION: The current facility is certified for 50 inmates. The current inmate population is 100. The daily inmate population fluctuates from 51 - 100. The county's jail was recently decertified.

IMPACT: The cost estimates for a 150 bed facility range from \$7-10 million.

ITEMIZED BUDGET: Attached

LOCATION MAP: County Property Tax Map # A 125

ANNUAL CASH FLOW: The county's proposal is to issue 30 year GO bonds not to exceed \$10 million. The rate will be fixed @ 4.2%. Repayment of the debt will begin in FY 2011-12, with the first year P&I totaling \$300,000.

OPERATIONAL IMPACTS: The county will need an additional 18 guards @ an estimated salary/fringe benefits of \$400,000. The county will need an additional \$600,000 for basic operations...food, utilities, medical etc.. This brings the estimated O/I to \$1 million.