

PROJECT PROPOSAL FORM**PROJECT NAME: CONTRI BUTION TO MAIDEN PROJECT**

Member/Officer submitting proposal:

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Project Owner:

Verna Green / Maiden Team at Glos CC

Project Manager:

Verna Green/ Chris Bosley

Background – What lead up to the creation of the Project?

The Maiden project has been developed as a tool to support Gloucestershire's public service partners in integrated service planning and partnership development. The Maiden database is a collection of statistics, recording the key characteristics of particular areas, using over two hundred local indicators.

Maiden is supported by a range of partners including all of the Local Authorities in Glos, as well as the PCTs and Police. A contribution of funding will enable this valuable project to continue.

What effect - will the Project have on the Council's Plan/Community Strategy?

Use of the Maiden database is necessary to enable work towards objectives in the Council Plan of:

- To target support at communities in greatest need-both urban deprivation and rural isolation
- To reduce the incidence of public disorder and fear of crime- by implementing actions contained in the 2005-2009 Community Safety Strategy.

The data will also be useful for the Community Strategy strategic review process

Project Business Case – What is the reasoning for the Project?

Data accessed from the Maiden database is extremely valuable for the crime and disorder and community development work of Tewkesbury Borough Council and the Crime and Disorder Reduction Partnership.

The collection and analysis of such a wide range of up to date data would not be possible by Tewkesbury Borough Council alone. As such access to the database saves relevant officers time gathering information.

Outline Project Plan – How is the Project to be achieved?

The Maiden project is managed by a team based at Gloucestershire County Council. Data is gathered by working in partnership with numerous public sector organisations. The project is funded by contributions from partners including all of the Local Authorities in Gloucestershire, Primary Care Trusts, Police.

The data for the project is kept up to date, and elements are added to the project as required e.g. data will shortly be available on accessibility.

Resources – What resources are required?**Internal****External**

- Funding contributions from other partners
- Maiden Project staff
- Office/ equipment facilities at Gloucestershire County Council for use by Maiden team

Success – How will the success of the Project be measured?

It is difficult to measure the success of the project in a quantifiable manner. However, the frequency of use of the Maiden database, and the use of the data in working towards Council Plan targets, and reporting Best Value Performance Indicators, could be seen as measures as success.

Budget – What budget is required?

Total Project cost	£6000
TBC Capital expenditure	£
TBC Revenue – one-off	£
External funding – one off	£
TBC Revenue – on-going	£6000
External funding – on going	£

External Funding – one off

Amount	From
£	
£	
£	
£	

External Funding – on going

Amount	From
£	
£	
£	
£	