

2014 - 2018 Capital Budget Request Form

Department Agency Number	620	Contact Name	Hailey Bowen						
Department Name	Parks and Parkways	Contact Number	504-658-3204						
Date	5/23/2013	Contact E-Mail	hdbowen@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	1	126	Citywide Parks	\$ 200,000.00					
2	2	141	Chemical Storage Building - Bartholomew Golf Course	\$ 100,000.00					
3	3	114	PKW Greenhouse Renovation	\$ 1,107,438.00					
4	4	111	Equipment Shed	\$ 510,375.00					
5	5	132	Washington Square Improvements	\$ 489,342.00					
6	6	108	Brechtel Park Phase 1 & 2	\$ 1,167,916.00					
7	7	117	Citywide Greenspace Restoration	\$ 1,250,000.00					
8	8	87	Congo Fountain	\$ 209,375.00					
9	9	102	Brechtel Park Community Building	\$ 1,000,000.00					
10	#REF!	0	#REF!	#REF!					
TOTAL				\$ 5,034,446.00	0	0	0	0	0

Department Head
Signature _____

Printed Name _____

Ann E. Macdonald _____

Date _____

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Parks	Department Priority Ranking	1
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Project Address	various	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	existing play areas with ones that meet all current safety and ADA requirements and which will attract children from various neighborhoods. E		
Five Year Summary	Improvements and amenities to various parks		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 200,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The quality of the city's parks are an integral part of the quality of life goals of the Master Plan, particularly the goals of the "How we Live" and "Sustainable Systems" sections. Chapter 5 - "Neighborhoods and Housing" includes Goal 1 - "Enhanced character and livability for neighborhoods , with investment to improve quality of life." Well-maintained parks are crucial for achieving the goal of neighborhood livability and quality of life. Improvements to parks also facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Open Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 2 - "Restoration and expansion of the city's urban forest to reach 50 percent tree		
What Benefit(s) will be provided to Public from this project?	park infrastructure will be maintained or improved	For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	620	Department Name Parks and Parkways
Project Name	Citywide Parks	Department Priority Ranking 2
Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	1	3
Protection of Capital Stock	3	9
Economic Development	4	12
Operating Budget	3	9
Life Expectancy of Project	2	6
Percent of Population Served by Project:	4	12
Relation to dopted Plans	1	3
Intensity of Use	4	12
Scheduling	4	12
Benefit/ Cost	2	6
Potential for Duplication	3	9
Availability of Financing	1	3
Special Need	1	3
Entergy Consumptom	3	9
Timeliness/ External	1	3
Public Support	2	6
TOTAL Ranking	42	126

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Washington Square Improvements	Department Priority Ranking	5
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Project Address	700 Elysian Fields, the square bound by Elysian	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Faubourg Marigny Improvement Association. The park is in need of many repairs, including lighting, electrical, utility shed, broken gate post and fence.		
Five Year Summary	Repair and renovation of Washington Square		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 489,342.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The condition of Washington Square is integrally tied to the goals of the Master Plan, particularly the goals outlined in the "How we Live," "How We Prosper" and "Sustainable Systems" sections. In Chapter 5 - "Neighborhoods and Housing", the Master Plan states a desire for "enhanced character and livability for neighborhoods, with investments to improve quality of life" as a part of Goal 1. The Faubourg Marigny is a living neighborhood and parks are crucial for achieving the stated goal of neighborhood livability and quality of life.		
What Benefit(s) will be provided to Public from this project?	economic development, improved quality of life	For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	620	Department Name Parks and Parkways
Project Name	Washington Square Improvements	Department Priority Ranking 1
Categories	Rating	Score
Public Health and Safety	3	9
External Requirements	1	3
Protection of Capital Stock	3	9
Economic Development	4	12
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project:	3	9
Relation to dopted Plans	1	3
Intensity of Use	4	12
Scheduling	4	12
Benefit/ Cost	2	6
Potential for Duplication	3	9
Availability of Financing	1	3
Special Need	1	3
Entergy Consumptom	3	9
Timeliness/ External	1	3
Public Support	4	12
TOTAL Ranking	44	132

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking	7
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Project Address	City wide	Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	consultant from recent storm events. Many medians remain in need of restoration, particularly in heavily flooded areas such as Gentilly and New C		
Five Year Summary	through planting and grading projects. Benefits will include stormwater control, alternative land management strategies, reforestation, econom		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,250,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	forest to reach 50 percent tree canopy by 2030" and "Maintenance of existing parks, green spaces, and recreational sites to a high level". Additio		
What Benefit(s) will be provided to Public from this project?	Beautification, enhanced quality of life, econom	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	620	Department Name Parks and Parkways
Project Name	Citywide Greenspace Restoration	Department Priority Ranking 4
Categories	Rating	Score
Public Health and Safety	1	3
External Requirements	1	3
Protection of Capital Stock	2	6
Economic Development	4	12
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project:	4	12
Relation to dopted Plans	1	3
Intensity of Use	4	12
Scheduling	3	9
Benefit/ Cost	2	6
Potential for Duplication	3	9
Availability of Financing	1	3
Special Need	1	3
Entergy Consumptom	3	9
Timeliness/ External	1	3
Public Support	2	6
TOTAL Ranking	39	117

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	PKW Greenhouse Renovation	Department Priority Ranking	3
Project Type	Blank	Is a Land acquisition needed? (Y/N)	No
Project Address	Department of Parks and Parkways, 2829 Gent	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	at \$1,553,125. FEMA is funding \$445,687 in repairs for all of the greenhouses and head house, resulting in a shortfall of \$1,107,438. The greenh		
Five Year Summary	Fully restore the Department of Parks and Parkways' greenhouse facility		
Has an Architect or Engineer prepared drawings for this project?	yes	If Yes please explain how this was funded and current status	plans are in design development for the FEMA eligible
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,107,438.00	Proposed Funding Source	Bond. FEMA is covering \$445,687 of the repairs, result
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	and a "Green" City. The restoration of the greenhouse will enable the Department of Parks and Parkways to grow plants successfully in order to w		
What Benefit(s) will be provided to Public from this project?	cost savings as plants will be grown in-house b	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number	620	Department Name Parks and Parkways
Project Name	PKW Greenhouse Renovation	Department Priority Ranking 3
Categories	Rating	Score
Public Health and Safety	1	3
External Requirements	1	3
Protection of Capital Stock	3	9
Economic Development	4	12
Operating Budget	3	9
Life Expectancy of Project	3	9
Percent of Population Served by Project:	4	12
Relation to dopted Plans	1	3
Intensity of Use	4	12
Scheduling	3	9
Benefit/ Cost	2	6
Potential for Duplication	3	9
Availability of Financing	1	3
Special Need	1	3
Entergy Consumptom	2	6
Timeliness/ External	1	3
Public Support	1	3
TOTAL Ranking	38	114

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Equipment Shed	Department Priority Ranking	4
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	no
Project Address	Department of Parks and Parkways, 2829 Gent	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	work. The canopy provides protection for forestry division equipment, including stump grinders, chippers, fleet, etc. to protect them from the e		
Five Year Summary	Repair the protective overhang at the Parks and Parkways facility in order to protect the forestry equipment.		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 510,375.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	; 50% of the City in addition to enhanced neutral grounds and greenways. This tree canopy must be maintained, and it is therefore important to		
What Benefit(s) will be provided to Public from this project?	the public investment in forestry equipment w	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Equipment Shed	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	4	12	
Economic Development	1	3	
Operating Budget	4	12	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Phase 1 & 2	Department Priority Ranking	6
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	no
Project Address	4401 Lennox Blvd.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Phase Two, which includes fourteen exercise stations at 1/10 mile intervals, reforestation, wildlife habitat meadows, lagoon restoration, Scout Island		
Five Year Summary	Brechtel Park improvements and repairs		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,167,916.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Generally, it is in conformance with Article 7, which states, "the Open Space Districts provide residents with access to active and passive recreation a		
What Benefit(s) will be provided to Public from this project?	As described in the 2012 Master Plan, Brechtel	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Phase 1 & 2	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	4	12	
TOTAL Ranking	36	108	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Congo Fountain Repairs	Department Priority Ranking	8
Project Type	Blank	Is a Land acquisition needed? (Y/N)	No
Project Address	701 N. Rampart St. (Bound by St. Philip St., Ran	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	cause the trough leaks and leaks in basin 2. tuckpoint and grout granite pavers in the fountain plaza 3. repair the vent to the vault 4. configur		
Five Year Summary	Restore Congo Square fountain		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	yes	If yes please provide estimate of increase in operating costs.	70,000? Awaiting response from contractor.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 209,375.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	e tradition of slaves who gathered there on Sundays, their day off, to sing, beat drums, sell home-made goods, and celebrate. It is on the Nation		
What Benefit(s) will be provided to Public from this project?	Congo Fountain will provide a spectacular qual	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Congo Fountain Repairs	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	2	6	
Economic Development	1	3	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	29	87	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Chemical Storage Building - Bartholomew Golf	Department Priority Ranking	2
Project Type	Blank	Is a Land acquisition needed? (Y/N)	no
Project Address	6514 Congress Drive.	Council District	D
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	icide, insectide and fertilizer chemicals. If the golf course is found to be out of compliance with the mandate, the EPA and State have the authority to		
Five Year Summary	Construction of chemical storage/wash down building at Joseph Bartholomew Golf Course		
Has an Architect or Engineer prepared drawings for this project?	yes	If Yes please explain how this was funded and current status	development phase. The plans were funded through the C
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$100,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Joseph Bartholomew Golf Course supports many of the objectives of the Master Plan, including "a vision for livability- vibrant neighborhoods, historic and cultural preservation that supports community and green infrastructure for neighborhoods and the whole city." The construction of the chemical storage building is essential to ensure the continued operation of the golf course. Construction of the chemical storage facility further supports "a vision for sustainability".		
What Benefit(s) will be provided to Public from this project?	Joseph Bartholomew Golf Course will be able to	For what year are you requesting the Project? 2014,2015,2016, 2017,or 2018?	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Chemical Storage Building - Bartholomew Golf	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	4	12	
External Requirements	4	12	
Protection of Capital Stock	4	12	
Economic Development	4	12	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	1	3	
Intensity of Use	4	12	
Scheduling	4	12	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	3	9	
Timeliness/ External	1	3	
Public Support	1	3	
TOTAL Ranking	47	141	

Capital Budget Request Form			
Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Community Building	Department Priority Ranking	9
Project Type	Blank	Is a Land acquisition needed? (Y/N)	No
Project Address	4401 Lennox Blvd.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Community Building would be a small structure constructed on the edge of the park lagoon. The facility would include a meeting room/reception hall, r		
Five Year Summary	Construction of a community building in Brechtel Park		
Has an Architect or Engineer prepared drawings for this project?	no	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	no	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,000,000.00	Proposed Funding Source	bond
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Brechtel Park is a regional park and is thus an integral part of the quality of life goals of the master plan. In particular, the goals of the "How We Live" and "Sustainable Systems" sections are facilitated by this proposed improvement to Brechtel Park. Improvements parks facilitate the goals of Chapter 7, "Green Infrastructure: Parks, Opens Space and Recreation." The specific goals of Chapter 7 supported by this proposed project include Goal 7 - "Maintenance of existing parks, green spaces and recreations sites to a high level" and Goal 10 - "Recreation offerings that meet changing citizen needs" and Goal 15 - "Effective marketing of the municipal park and recreation system to citizens and visitors."		
What Benefit(s) will be provided to Public from this project?	As described in the 2012 Master Plan, Brechtel	For what year are you requesting the Project? 2014,2015,2016, 2017, or 2018?	2016
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	620	Department Name	Parks and Parkways
Project Name	Brechtel Park Community Building	Department Priority Ranking	Blank
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	3	9	
Life Expectancy of Project	4	12	
Percent of Population Served by Project:	2	6	
Relation to dopted Plans	2	6	
Intensity of Use	4	12	
Scheduling	2	6	
Benefit/ Cost	2	6	
Potential for Duplication	3	9	
Availability of Financing	2	6	
Special Need	1	3	
Entergy Consumptom	2	6	
Timeliness/ External	1	3	
Public Support	2	6	
TOTAL Ranking	34	102	