# 2020 Initiatives Proposal Form

Thank you for your interest in submitting a proposal to the 2020 Initiatives process.

Please complete this form, save it to your hard drive, and then email a copy to Peter Baratta at: <u>Peter.Baratta@Stockton.edu</u>. You will then be contacted by the appropriate 2020 Initiative Team representative.

Proposals will be evaluated based on general criteria including the following:

- College-wide impact
- Clearly addressing one of the four LEGS themes from the 2020 strategic plan
- Specific budget details provided
- Realistic outcomes identified
- Assessment measures specified

Please consider the following questions as helpful prompts:

## **College-wide Objective(s)**

- Does your proposal clearly address an issue relevant to your selected "primary strategic (LEGS) theme"?
- What specifically do you wish to accomplish with your project?
- How will Stockton, as a whole, benefit?

## **Expected Results**

- How will you know if your project is a success?
- What are your anticipated outcomes and specific measurements for success?
- Does your proposal clearly indicate the person(s) or department(s) that will assume responsibility for the various work tasks?
- What is your project's "finish line"?

General Application Information		
Your Name		
Your Email		
Title of Project		
Project Leader		
LEGS Initiative Team Coach		
Project Partner(s)		
Duration / Time Frame of Project		

Proposal Category (choose one: one-time or ongoing)			
One-Time Event or Activity Ongoing Event or Activity		oing Event or Activity	
	(A) \$5,000 or less		(C) \$5,000 or less
	(B) More than \$5,000		(D) More than \$5,000

Stra	Strategic Theme (choose one)			
	Learning			
	Engagement			
	Global Perspectives			
	Sustainability			

# Strategic Objectives: choose one primary (P) in main theme and up to three secondary (S) In any themes

Learning			
Deliver high value-added learning experiences and promote scholarly activity (S1)			Reward scholarly applications (ER2)
Promote liberal arts ideal to develop lifelong learners (S2)			Establish additional revenue sources (RS1-L)
Strengthen internal processes to support learning (IP1-L)			Reduce expenses (RS2-L)
	Develop faculty and staff skills to support learning (ER1-L)		Align resources to support strategic plan (RS3-L)

Engagement			
	Establish Stockton as an integral part of the identity of students, faculty, staff, alumni, and community members (S3)		Foster an interactive environment among students, faculty, staff, and community (ER3)
	Prepare students for active citizenship role (S4)		Increase opportunities for interactions between internal and external communities (ER4)
	Create mutually reinforcing intellectual and co-curricular experiences (S5)		Establish additional revenue sources (RS1-E)
	Strengthen internal processes to support engagement (IP1-E)		Reduce expenses (RS2-E)
	Develop faculty and staff skills to support engagement (ER1-E)		Align resources to support the strategic plan (RS3-E)

Global Perspectives			
	Develop a globally diverse Stockton community (S6)		Strengthen opportunities for global interaction among members of the Stockton community (ER5)
Enhance capacity to participate globally (S7)			Establish additional revenue sources (RS1-G)
	Strengthen internal processes to support global education (IP1-G)		Reduce expenses (RS2-G)
	Integrate global program efforts among multiple units of the college (IP2)		Align resources to support the strategic plan (RS3-G)
	Develop faculty and staff skills to support global education (ER1-G)		

Sustainability			
Increase susta	inable infrastructure (S8)		Develop and implement sustainability programs (IP5)
Enhance susta	inability education and research (S9)		Develop faculty and staff skills to support sustainability (ER1-S)
Increase recog	nition as a model of sustainability (S10)		Reward sustainable practices (ER6)
Partner to pror	note global sustainability (S11)		Establish additional revenue sources (RS1-S)
Strengthen into	ernal process to support sustainability (IP1-S)		Reduce expenses (RS2-S)
Prioritize susta (IP3)	inability in plan operations and residential life		Align resources to support the strategic plan (RS3-S)
Promote susta	inability across the curriculum (IP4)		Seek efficiencies through sustainable practices (RS4)

The tables below allow for summaries of about 350 words. Additional information can be included as an attachment.

Narrative Summary of Project

Assessment Plan: What are your anticipated outcomes and specific measurements for success?

Bu	Budget Summary			
	Item	Amount	Notes/Comments (stipends, supplies, hospitality, etc.)	
1.		\$		
2.		\$		
3.		\$		
4.		\$		
5.		\$		
6.		\$		
7.		\$		

First-Year Funding Questions				
Total 1 <sup>st</sup> Year Amount Needed (for Projects A, B, C, & D)	\$			
Estimated amount (ongoing) beyond 1 <sup>st</sup> Year (Projects C & D only)	\$			
Will you need funds for <u>immediate</u> use to begin your project?	Yes No			
If so, how much?	\$			
Date when funds will be needed				

CC: Dean/Director

#### APPENDIX

#### **Working Group Organization**

Most aspects of organization will be decided by an initial poll of interested individuals (to date, 21 have responded to a preliminary solicitation) and at an open meeting to be held in mid to late April, after which a steering committee will be forms and a timetable of activities developed.

It is likely that online collaboration will be a key strategy of the working group, as the most effective way to involve a large number of faculty, staff, students and community partners. There is already a successful Stockton Biodiversity page on Facebook, with 407 current "friends," which can serve as a contact point in the social media realm.

#### **Community Partners**

Possible community partners include the Native Plant Society, the Invasive Species Strike Team, Go Green Galloway, the Pinelands Preservation alliance, Atlantic Audubon, the South Jersey Butterfly Group and the American Entomological Society, among others.

Stockton already has a number of ongoing activities connected with biodiversity, including the North American Butterfly Association's annual 4<sup>th</sup> of July butterfly count (since 1979), National Moth Week (since 2012) and various bird counts, censuses and projects, such as bluebird boxes.

These and other potential partners will be invited to the initial meeting of the working group.

#### **Existing Information**

The 1971 Preliminary Environmental Inventory of the campus by Jack McCormick

Species lists for the campus, held by various ENVL and BIOL faculty, including plants, birds, mammals and several groups of insects.

Reports of independent studies by ENVL and BIOL students from 1972 to 2013

Marathon Engineering & Environmental Services, Inc. 2008-09 surveys of the campus including reports on plants, bitrds, reptiles and amphibians, etc.

The South Jersey Butterfly Log and other records maintained by Professor Jack Connor

A preliminary analysis of plant species gains and losses from McCormick's 1971 survey to Marathon consultants 2010 surveys by Jamie Cromartie

Extensive photo archives of problem areas on campus related to soil compaction, soil erosion, stromwater runoff, invasive species and loss of native habitats