



Department of Health

Schedule C - County Health Department by Appropriation Category

Fiscal Year 2014 / 2015

As of Date 10/29/2014

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County Health Department: **SUMTER**

Revenue Object Code - Federal Funds

<u>Revenue Object</u>	<u>Description</u>	<u>Funding Period</u>	<u>L5</u>	<u>Revenue OCA</u>	<u>Expenditure OCA</u>	<u>Amount</u>
007000	HOSPITAL PREPAREDNESS PROGRAM	7/1/2014 - 6/30/2015	116	BHP15	BHP15	\$24,000.00
007000	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	10/1/2014 - 6/30/2015	210	CIP14	CIP14	\$36,000.00
007000	FGTF/FAMILY PLANNING-TITLE X	7/1/2014 - 6/30/2015	223	FMP15	FMP15	\$62,726.00
007000	IMMUNIZATION FEDERAL GRANT ACTIVITY SUPPORT	7/1/2014 - 12/31/2014	101	IMM14	IMM14	\$3,213.00
007000	IMMUNIZATION FEDERAL GRANT ACTIVITY SUPPORT	1/1/2015 - 6/30/2015	101	IMM15	IMM15	\$3,213.00
007000	UNINTENDED/UNWANTED PREG-TEEN PREGNANCY PREV	7/1/2014 - 6/30/2015	223	MC234	MC234	\$16,786.00
007000	PUBLIC HEALTH PREPAREDNESS BASE	7/1/2014 - 6/30/2015	116	PHPB5	PHPB5	\$53,711.00
015075	SCHOOL HEALTH TITLE XXI	7/1/2014 - 6/30/2015	234	SCHSP	SCHSP	\$15,327.00
Subtotal - Federal Funds						\$214,976.00

Revenue Object Code - Other State Funds

<u>Revenue Object</u>	<u>Description</u>	<u>Funding Period</u>	<u>L5</u>	<u>Revenue OCA</u>	<u>Expenditure OCA</u>	<u>Amount</u>
015010	ALG/CONTR. TO CHDS-BIOMEDICAL WASTE	7/1/2014 - 6/30/2015	364	BU000	BU000	\$2,638.00
015010	TOBACCO COMMUNITY INTERVENTION	7/1/2014 - 6/30/2015	212	TCI15	TCI15	\$157,555.00
Subtotal - Other State Funds						\$160,193.00



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Revenue Object Code - State General Revenue

<u>Revenue Object</u>	<u>Description</u>	<u>Funding Period</u>	<u>L5</u>	<u>Revenue OCA</u>	<u>Expenditure OCA</u>	<u>Amount</u>
015040	COMMUNITY TB PROGRAM	7/1/2014 - 6/30/2015	104	7F000	7F000	\$12,642.00
015040	FAMILY PLANNING GENERAL REVENUE	7/1/2014 - 6/30/2015	223	FMPGR	FMPGR	\$35,632.00
015040	ALG/PRIMARY CARE	7/1/2014 - 6/30/2015	101	PCG00	PCG00	\$31,876.00
015040	ALG/PRIMARY CARE	7/1/2014 - 6/30/2015	102	PCG00	PCG00	\$53,000.00
015040	ALG/PRIMARY CARE	7/1/2014 - 6/30/2015	237	PCG00	PCG00	\$40,000.00
015040	ALG/PRIMARY CARE	7/1/2014 - 6/30/2015	229	PCG00	PCG00	\$35,000.00
015040	SCHOOL HEALTH GENERAL REVENUE	7/1/2014 - 6/30/2015	234	SCHGR	SCHGR	\$36,784.00
015040	SCHOOL HEALTH GENERAL REVENUE	7/1/2014 - 6/30/2015	234	SCHGR	SCHGR	\$55,216.00
015050	NON-CATEGORICAL GENERAL REVENUE	7/1/2014 - 6/30/2015	400	NCGRV	NCGRV	\$451,342.00
Subtotal - State General Revenue						\$751,492.00
LOCAL REVENUES: Local Funds Required to Support Current Budget Authority						\$1,596,902.00
TOTAL ANTICIPATED REVENUES						\$2,723,563.00