#### Ohio Public Works Commission Summary Form REQUIRED

Subdivision wetzer county Code# 011-12343 County wetzer Date 6/1/2012	<b>Subdivision</b>	Wetzel County	Code# _ 011-12345	County Wetzel	
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Infrastructure	Replacement	Repair	Total			Units/Physic	al Condition		
Component	Cost	Cost	(Units)	Excellent	Good	Fair	Poor	Critical	Unknown
Roads	\$331,500,000	\$3,707,000	Center Line Miles 345	73	190	70	12	0	
Bridges	\$148,328,000	\$18,673,000	Number of Bridges 370	115	217	32	5	1	
Culverts	\$13,600,000	\$3,200,000	Number of Culverts 269	60	162	27	19	1	
Water Supply Systems			Number of Facilities  0						
Water Distribution	\$11,301,894	\$4,436,921	Linear Feet (Thousands) 325.2		50.0	141.0	109.1	25.1	
Wastewater Systems	\$5,119,520	\$1,417,282	Number of Facilities 12	1	5	2	2	2	
Wastewater Collection	\$20,511,520	\$6,037,982	Linear Feet (Thousands) 394.8		92.4	205.3	97.1		
Stormwater Collection			Linear Feet (Thousands)  0						
Solid Waste Disposal			Capacity (tons per day)						
TOTALS	\$530,360,934								

#### **Subdivision Socio-Economic Characteristics**

CURRENT		2010 CENSUS INFORMATION						
Population		Population	74,036	% Low to Moderate Income	39.4%			
Total Households		Total households	29,614	% Poverty	13.0%			
% Unemployment		Median Household Income	\$30,375	% Unemployment	3.7%			

Preparer's Name, Phone Number, email:

### **Ohio Public Works Commission**

# Five Year Capital Improvement Plan/Maintenance of Effort REQUIRED

Subdivision	Wetzel County	Code 011-12345	<b>Date</b> 9/11/12
Subdivision	Wetzel County	Code 011-12345	<b>Date</b> 9/11/12

	Funding	Status	Total	Two Yea	ar Effort	Five Year Plan					
Project Name/Description	Code(s)	(A)ctive (C)omplete (P)ending	Cost	2011 2012 Funded		2013	2014	2015 Planned	2016	2017	
Road Maintenance & Improvements	Local	С	6,151,966	3,174,288	2,977,678						
Bridge Maintenance & Improvements	Local	С	1,282,615	910,478	372,137						
Road Maintenance & Improvements	Local	A	2,878,800			681,300	694,400	694,400	408,700	400,000	
Bridge Maintenance & Improvements	Local	A	11,509,600			962,400	854,400	8,000,000	892,800	800,000	
Sewer Plant Maintenance & Improv	Local	С	221,459	110,303	111,156						
Riverview Sanitary Sewer Improv	OPWC/Local	A	100,000			100,000					
Lowe Sanitary Sewer Improvement	OPWC/Local	A	684,483			684,483					
Ridgeway Park San. Sewer Plant	OPWC/CDBG/ Local	A	319,265			18,00	301,265				
Crescent Canyon San. Sewer Improv	OPWC/CDBG/ FmHA/Local	P	2,013,316				150,000	1863,316			
Lift Station Replacement	OPWC/Local	P	100,000						100,000		
Sanitary Sewer Improvements	Local	P	150,000				150,000				

## **Locally Maintained/Operated**

	(Infrastructure Type)		
			Date
Subdivision Name:		Suggested local use of	nly

Name / Description	P C R	Location Code			Replacement Cost	Repair Cost	F C R