SCONUL

The Society of College,
National and University
Libraries

SCONUL

Annual Library Statistics

2001-2002

These statistics have been prepared for SCONUL by the Library and Information Statistics Unit (LISU) at Loughborough University. The detailed work has been undertaken by Claire Creaser.

Contents

Introduction to SCONUL

SCONUL (the Society of College, National and University Libraries) promotes excellence in library services in higher education and national libraries across the UK and Ireland. Statistical work has long been part of our approach to measuring quality of service, and our data also provide firm information for strategic planners.

SCONUL is a company limited by guarantee and a registered charity, governed by its members (most of the higher education institutions and all the national libraries in the UK and Ireland). Between annual meetings its work is directed by an elected Executive Board.

Developing and promoting policies

Through its Executive Board and about twelve expert groups, SCONUL discusses, develops, and recommends policies for the efficient operation of the higher education and national libraries of the member countries. We aim for cooperation between libraries, in order to avoid duplication of effort as librarians seek solutions in different circumstances to similar problems. Our groups also disseminate good practice and shared knowledge.

Meetings and conferences

SCONUL organises a regular residential conference each Easter, and holds (often in collaboration with others) seminars and briefing sessions for its member librarians and related professionals.

Training courses for library staff

Two or three specialist courses for library managers are usually arranged each year. Often they are held jointly with our colleagues in academic computing services.

Publications

SCONUL issues a well-respected series of publications and we also produce and circulate surveys and position papers to our members.

Informing and advising, nationally and internationally

SCONUL is routinely invited to nominate head librarians to committees whose work relates to the needs of library users. Some diverse examples are the British government's Advisory Council on the Export of Works of Art, the British Association for Canadian Studies, and the National Council on Archives. Our head librarians, and our Secretary, participate and assist in consultative bodies in the UK and Ireland, and both formally and informally in mainland Europe. We exchange information, and sometimes visits, with our counterparts further afield, particularly in Australia, Canada and the USA.

Promoting understanding of the achievements and needs of national and university libraries

SCONUL's full-time Secretary attends well over a hundred meetings a year with committees and officials of bodies that SCONUL seeks to inform and influence, such as Universities UK, the Higher Education Funding Councils, the Council of Academic and Professional Publishers, and the UK Serials Group. SCONUL staff are also in daily contact with such bodies by letter, telephone, and electronic mail. An important role for SCONUL is to provide, on behalf of all its members, formal responses to government consultations, and to press for appropriate legislation affecting libraries, for example on copyright and data protection.

Keeping up to date

Electronic mail between SCONUL's three full-time staff in London and member librarians, and between the head librarians themselves, carries a constant stream of information and 'hot news', alerting fellow professionals to developments and opportunities.

SCONUL and statistics

SCONUL has been collecting and publishing statistics from university libraries for over twelve years, with the aim of providing sound information on which policy decisions can be based. Since 1995 the processing of the data has been carried out by the Library and Information Statistics Unit (LISU) at Loughborough University, which maintains a large backfile from which trends can be inferred.

Many library directors in UK universities and colleges of higher education regularly use the statistics to compare their service with the provision of service in other institutions. Sometimes the comparison is used to press the case for more funds; sometimes to plan improvements to services. Details from the statistical database are regularly extracted by LISU to provide close comparative data for similar institutions, for benchmarking purposes, and LISU bases its own published analysis of UK library trends partly on SCONUL's figures. The figures are used widely by strategic planners in education and in publishing. They are specially effective when SCONUL itself is arguing the case for a national or international policy - nothing supports an argument so convincingly as a demonstrable fact or clear trend. SCONUL's statistics are hard work to produce, and they are worked hard once they are published.

Commentary and notes on the statistics

Key results

This is the second year for which these statistics cover almost the whole UK higher education library sector. Membership of SCONUL is now open to all higher education institutions, and a total of 133 completed returns this year, covering 90.9% of FTE students in the UK. Together, these institutions operated nearly 800 libraries, employed over 8,300 library staff, and spent over £389 million on their libraries in 2001-02.

On average, there were 8.7 FTE students for every available seat, compared to 8.6 last year. 36% of seats were occupied at any given time – a little below last year's figure of 38%. This varied widely, and was twice this and more in a number of member libraries (*see Fig 1*). The average FTE user visited the library in person 59 times over the course of the year – down from 62 last year. No count is yet available of 'virtual' visits made from workstations outside the library to its website and electronic resources. The average rate of enquiries was also down, at just under 16 per 100 FTE students per week, compared to almost 20 last year.

Fig 1: Seat occupancy
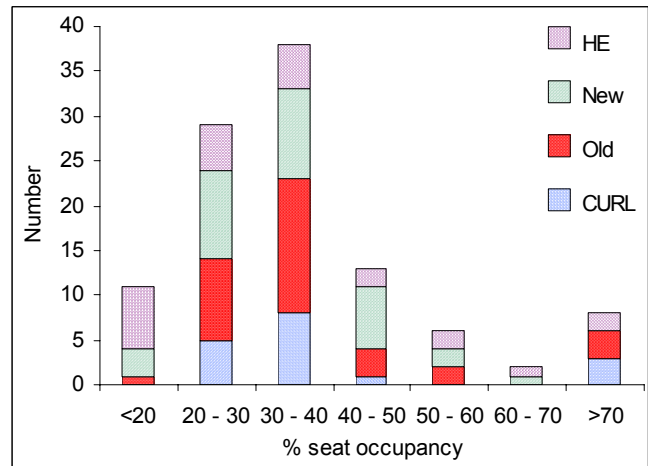
The average institution had 63 books per FTE student, and 61 serial titles per 100 FTE students, compared to 67 and 57 respectively last year. £101 was spent on information provision per FTE student – just over one-third of total expenditure, and similar to last year's figure. The number of loans was slightly up on last year's figures, at 54 books per FTE student per year, or 48 per active borrower per year. On average, 72 books were taken out of the library for every 100 visits, compared to 67 last year. Inter-library lending accounted for 1.3% of all loans, on average, and over 90% of requested items were supplied in 2001-02.

On average, there was one member of library staff for every 166 FTE students and 13 FTE academic staff. Each answered an average of 26 enquiries per week, down from 28 last year. Professional staff spent an average of 26 hours per year providing reader instruction, and each FTE user attended for 34 minutes.

Overall, 3.1% of institutional expenditure went on the library in 2001-02. Average library expenditure was £277 per FTE student, an increase of 6% over last year. The cost per seat-hour per year remained unchanged, at 61p. This comprised an average of 51% staff, 36% information provision, 6% on equipment and 7% other operating expenses. 53% of information provision expenditure is on serials, with 30% on books and 13% on electronic resources (*Fig 2*).

Fig 2: Proportions of expenditure
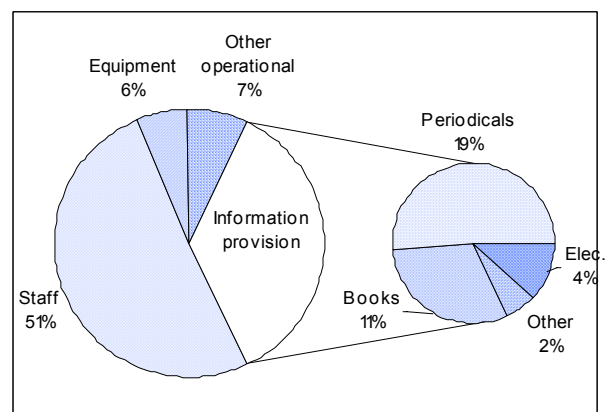
Response rate

Fig 3: SCONUL UK university/college membership and response rates
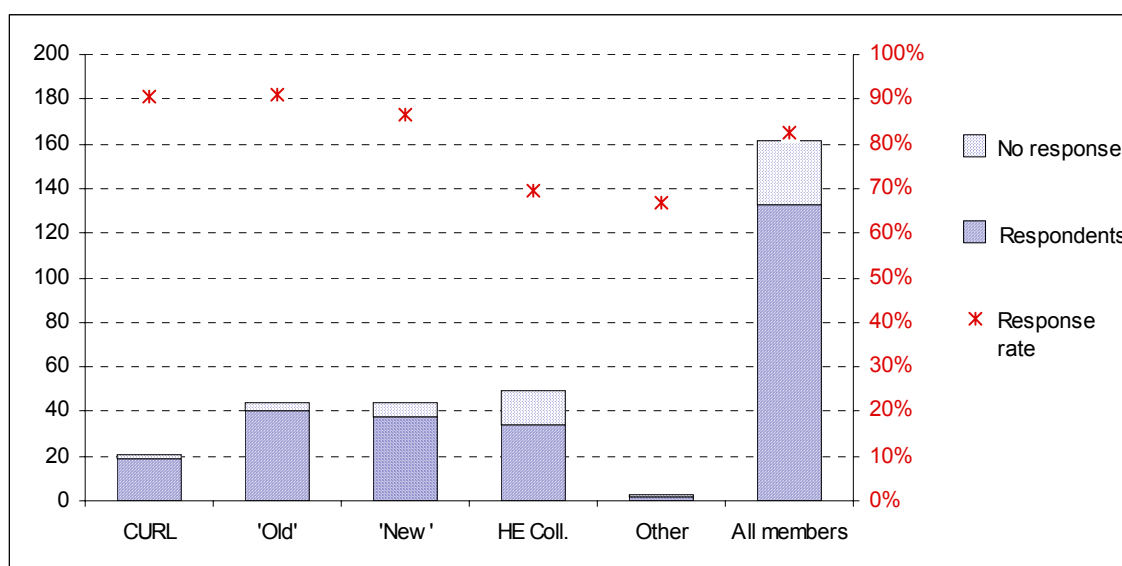
Overall, the response rate this year was 83%, the same as last year, with a total of 133 returns being received out of a possible 161. The response rates from members of the Consortium of Research Libraries ('CURL'), 'New' (i.e. post 1992) universities and higher education colleges ('HE Coll') were lower than last year; the 'Old' (i.e. pre 1992) universities did better, with a response rate of 91% this year. Response by institution type is illustrated in Fig 3.

This year members were again invited to complete the return electronically, on an EXCEL spreadsheet. Take-up of this option has increased in each year, with 105 members (79% of total respondents) now submitting their returns this way.

FTE users

Data for FTE students and FTE academic staff were obtained from HESA. Their definitions are given on page 84. Data for other institutional employees (FTE) and registered external users (actual numbers) were obtained directly from respondents. In order to calculate a figure for total FTE users, the number of registered external users has been scaled by a factor of 40% to approximate to FTE use.

Accuracy

Electronic submission allows many of the most common errors to be flagged up before returns are submitted, and reduces the risks of transcription errors. It was notable that those returns making use of the electronic format gave rise to many fewer queries than those using the traditional paper form.

There were clearly some areas where respondents found difficulty in supplying accurate figures. Completion rates for questions 4c and 4d, on the use of electronic resources, were particularly low, and a number of respondents indicated that the figures given were known to be incomplete. Users of the statistics are recommended to read the notes to the returns (*pp 70-80)* in conjunction with the figures, to aid interpretation.

Respondents have been much more consistent than in previous years over the distinction between "not applicable" *(the activity concerned is not performed at the institution)* and "not known" *(the activity does occur, but is not counted or analysed in such a way as to provide a figure)*; however, there may still be a few instances where *n/a* has been entered instead of *n/k*,

and vice versa. There may also be a few cases where respondents have entered *n/k*, but the relevant information is included in another column. Respondents are encouraged to mark any such combined data entries clearly. Figures which are known not to conform to the standard definitions are indicated by the use of italics, and are omitted from the summary statistics.

Financial summary

A summary of the main financial figures has been included before the main data tables *(pp 6-10)*. This shows both actual expenditure and expenditure per FTE student for the main heads of staff, information provision, equipment, and other operating expenditure. The 127 members which provided full details for this summary spent £389 million in total, an average of £277 per FTE student. The range of expenditure levels, and their close relationship with student numbers, is shown in Fig 4 (excluding the Open University, with over 60,000 students).

Fig 4: Total library expenditure and student numbers
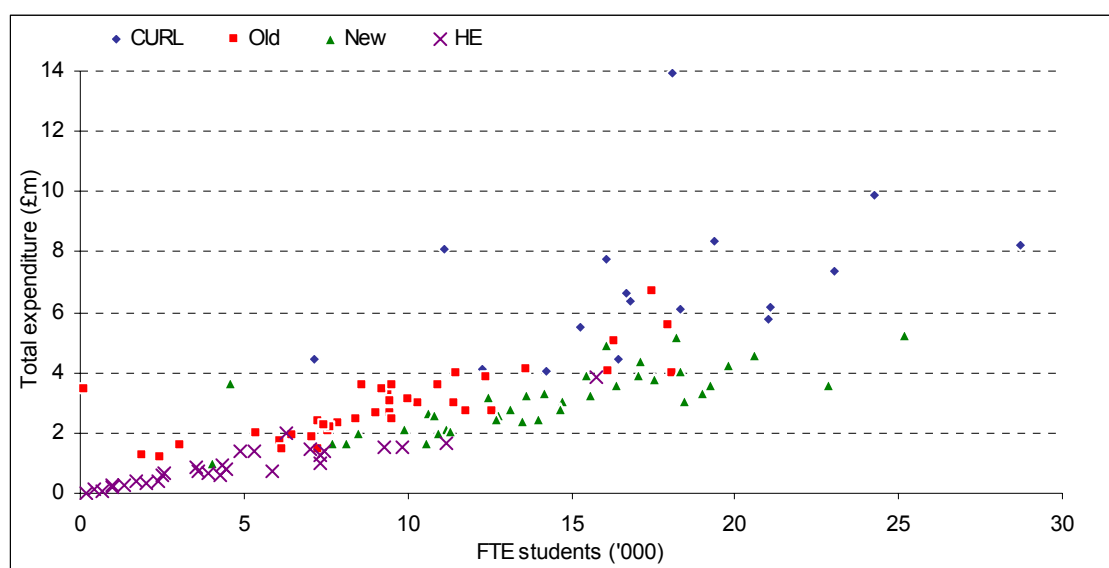
Main data tables

The main data tables *(pp 10 - 45)* show the data as received from each institution, including zeros and blanks as entered on the returns. The widening of SCONUL membership in 2000 necessitated a revision to the identification system used for these statistics, and most institutions have new numbers. Many also have new mnemonics. The revised numbering has resulted in a change in the relative positions of some institutions, and the data now extend over four pages for each column. The list of institutions *(pp 70-80)* is given in the same order as the data and provides a key to the identifiers used. All items from the questionnaire are shown - columns are generally in the order of the questionnaire, although some slight changes have been made to facilitate presentation. A copy of the questionnaire is included at Appendix B for reference *(pp 85-100)*.

Entries in italics in the tables do not conform to the standard definitions for the column, either because they include data which should properly be included in another column, or for some other reason, given in the notes to the tables. Where figures relate to two or more columns, this is indicated within the body of the tables. Other non-standard definitions are explained in the notes to individual returns *(pp 70-80)*.

An extended set of summary statistics has also been included. Figures are now given separately for each of the four major library groups – CURL members, other 'old' universities, 'new' universities and higher education colleges. The total for all respondents is also given. The mean,

minimum and maximum have been supplemented with the upper and lower quartiles, for each group. These summary statistics include data which does not conform to the standard definitions, identified by the use of italics in the tables.

Some relevant totals not included on the questionnaire have been included at appropriate points in the series. Detailed definitions for these columns are given in Appendix A *(page 81)*. If any component of a calculated total has been marked *n/k* in the return, that total has not been included for that institution. Data on FTE students and academic staff, and total institutional expenditure have been obtained directly from HESA. These will therefore correspond with those which will be published in the *Higher Education Library Management Statistics*.

Derived statistics

The derived statistics follow the main data tables, starting on page 46. Full definitions for each are given in Appendix A *(pp 81-84)*. As for the totals in the main tables, if any component of a derived ratio has been marked *n/k* in the return, that ratio has not been calculated for that institution. The ratios have been divided into the following broad groups:

- Library provision and use *(pp 46-49)*

- Stock - provision and use *(pp 50-57)*

- Staff workload *(pp 58-61)*

- Financial ratios *(pp 62-69)*

Where source data items do not conform to the standard definitions, ratios have been included in the lines for individual institutions wherever possible, and are shown in italics. Note that the averages given are the weighted averages of all institutions included, not the arithmetic average of the ratios shown. In previous years, a second set of totals, excluding the School of Advanced Study and the Open University, have been given for all ratios involving FTE students. This has not been done this year – the inclusion of separate sets of summary statistics for the major groupings of institutions has perhaps rendered this less necessary, and used all the available space!

LISU database project

The 2001-02 statistics will be incorporated into the LISU database shortly, and an updated trend report prepared. This trend report will also incorporate the historical data available from former members of the Higher Education Colleges Learning Resources Group (HCLRG). LISU is grateful to those members who have taken the trouble to answer queries on their historic data and so improve the quality of the available data.

If any institution becomes aware of errors in the published data from 1991-92 onwards, they are asked to send details directly to LISU so that corrections can be made in the database. Similarly, if any institution has previously unpublished data that they are prepared to have included in the historical database, they should contact Claire Creaser at LISU (C.Creaser@lboro.ac.uk).

The database is available for the use of individual members, for specific enquiries and investigations. Any interested institutions are asked to contact LISU (as above).

Electronic publication

The data in this report can be made available on disk. Requests should be made to the SCONUL secretary at the address given on the title page. A comma or tab delimited database file of the data can also be supplied, although this will not include the derived ratios or summary statistics. Other versions can be made available on request.

Work is in hand at SCONUL to prepare a web version of the data which can be interrogated directly by members. Further details are available from the SCONUL secretary.

Related information

The HE Colleges Learning Resources Group compiled statistics for libraries in higher education colleges, based on a subset of the SCONUL data up until 1999-2000. Those interested in obtaining copies of previous reports in their series are invited to contact the SCONUL secretary.

The Universities & Colleges Information Systems Association (UCISA) compiles statistics relating to computing services in institutions of higher education in the UK. Summary figures are published on its web site at http://www.ucisa.ac.uk/activities/stats/index_html.

The Association of Research Libraries (North America) maintains an extensive World Wide Web site covering their annual statistics and permitting extraction of subsets of the data. This can be found at http://arl.cni.org/stats/arlstat.

Summary statistics for academic libraries in a number of European countries are available from the LibEcon project: http://www.libecon.org/default.asp.

A selection of key measures, grossed up to allow for non-members of SCONUL and other non-respondents, are published in the LISU *Annual Library Statistics*, giving trends from 1991-92. Further details are available from LISU (http://www.lboro.ac.uk/departments/dils/lisu/lisuhp.html e-mail lisu@lboro.ac.uk).

		Actual expenditure (£'000)					Expenditure per fte student (£)				
		Staff (inc. London weighting)	Infor-mation provision	Equipment	Other operating	TOTAL	Staff (inc. London weighting)	Infor-mation provision	Equip-ment	Other operating	TOTAL
	Library	S1	S2	S3	S4	S6	S7	S8	S9	S10	S12
1	ABDN	*2,006*	1,567	190	226	3,990	*175*	137	17	20	348
2	ABTY	538	397	44	41	1,020	132	98	11	10	251
3	ABER	*1,307*	885	50	73	2,315	*166*	113	6	9	295
4	APU	1,379	854	210	587	3,030	75	46	11	32	164
5	ASTN	830	689	169	56	1,744	135	112	28	9	285
6	*BNGR*										
7	BSPA	377	206	50	37	671	96	52	13	9	171
8	BATH	1,144	1,190	88	203	2,626	126	131	10	22	290
9	QUB	2,489	2,196	206	166	5,058	153	135	13	10	310
10	BBK	1,108	476	80	189	1,853	157	67	11	27	263
11	BHAM	*3,829*	3,043	*0*	*500*	7,371	*166*	132	*0*	*22*	*320*
12	BGC	101	73	19	9	203	102	74	19	9	205
13	BOLT	808	500	*13*	53	*1,375*	166	103	*3*	11	*283*
14	BMTH	*1,084*	904	82	43	2,113	*97*	81	7	4	189
14.5	AIB	175	90	1	6	272	177	91	1	6	275
15	BRAD	1,186	1,085	135	67	2,473	141	129	16	8	293
17	BTON	1,582	1,013	187	263	3,044	108	69	13	18	207
18	BRIS	2,597	1,946	*n/k*	*170*	*n/k*	180	135		12	
19	BRUN	1,320	1,082	204	90	2,696	112	92	17	8	228
20	BCUC	746	333	150	185	1,414	101	45	20	25	190
21	UBCK	263	166	0	25	454	361	227	0	34	623
22	*CAM*										
23	CANT	800	546	119	67	1,532	81	55	12	7	155
24	CRDF	3,051	2,963	423	282	6,719	174	169	24	16	384
25	UWIC	546	590	57	61	1,253	74	80	8	8	171
26	CLAN	2,120	1,179	*140*	133	3,572	110	61	*7*	7	186
27	CSSD	*n/k*	18	15	*4*	*n/k*		27	22	*6*	
28	UCE	1,612	1,103	984	99	3,798	92	63	56	6	217
29	CGC	889	586	91	88	1,655	110	72	11	11	204
30	CHES	867	362	74	79	1,382	163	68	14	15	259
31	UCC	361	244	76	30	711	100	68	21	8	197
32	*CITY*										
33	COVU	1,537	*1,031*	240	*435*	3,243	113	*76*	18	*32*	238
34	CRAN	1,488	1,197	197	751	3,633	324	260	43	163	790
35	CCAD	*n/k*	47	6	2	*n/k*		25	3	1	
36	DCA	80	47	23	3	153	184	107	53	7	351
37	DRBY	1,411	756	258	145	2,570	110	59	20	11	201
38	DMU	*2,251*	1,421	*335*	*243*	*4,251*	*114*	72	*17*	*12*	*215*
39	DUND	1,966	1,396	280	194	3,836	159	113	23	16	310
40	DHAM	1,866	1,828	263	157	4,114	152	149	21	13	334
41	UEA	1,402	1,286	419	278	3,386	149	137	45	30	360
42	UEL	1,525	788	183	130	2,626	143	74	17	12	246
43	EHHE	*879*	469	38	105	1,491	*125*	66	5	15	211
44	EDIN	4,203	3,153	463	517	8,335	217	163	24	27	431
45	*ECA*										
46	ESSX	859	1,019	30	154	2,062	113	134	4	20	272
47	EXTR	1,393	1,304	107	151	2,955	135	126	10	15	286
48	FCA	264	112	30	*n/k*	*n/k*	166	70	19		
49	GLAM	*1,297*	906	108	138	2,450	*93*	65	8	10	175

	LIBRARY EXPENDITURE SUMMARY									
	Actual expenditure (£'000)					Expenditure per fte student (£)				
Library	Staff (inc. London weighting)	Infor-mation provision	Equipment	Other operating	TOTAL	Staff (inc. London weighting)	Infor-mation provision	Equip-ment	Other operating	TOTAL
	S1	S2	S3	S4	S6	S7	S8	S9	S10	S12
50 GLA	*2,909*	2,629	223	343	6,104	*159*	144	12	19	333
52 GCAL										
53 GOLD	818	336	*136*	203	1,492	133	55	*22*	33	243
54 GRCH										
55 HAUC	142	197	15	12	366	84	116	9	7	216
56 HW	757	653	29	17	1,457	104	90	4	2	201
57 HERT	1,540	1,584	235	245	3,603	94	97	14	15	220
58 HOMC										
59 HUD	1,383	1,090	160	164	2,797	105	83	12	12	213
60 HULL	1,439	1,024	155	113	2,730	115	82	12	9	217
61 IC	*4,121*	3,270	*184*	504	8,079	*371*	295	*17*	45	728
62 RCNI										
63 IOE	866	255	59	22	1,202	355	104	24	9	493
64 KEEL	826	945	491	149	2,411	114	130	68	21	332
65 UKC	1,697	1,265	91	58	3,111	169	126	9	6	310
66 KIAD	510	138	34	9	691	198	53	13	3	267
67 KACW	278	239	*52*	*in S3*	569	70	61	*13*	*in S10*	144
68 KCL	3,461	2,276	*252*	374	6,362	206	136	*15*	22	379
69 KSTN	1,786	1,048	335	168	3,336	126	74	24	12	236
70 LAMP										
71 LANC	*1,246*	1,302	72	61	2,682	*131*	137	8	6	283
72 LEED	3,877	3,383	415	565	8,241	135	118	14	20	287
73 LMU	2,377	1,189	300	523	4,389	139	69	18	31	256
74 LEIC	2,050	1,662	214	196	4,122	151	122	16	14	303
75 ULH	1,137	458	28	39	1,662	108	43	3	4	158
76 LIV	2,068	1,843	160	394	4,464	126	112	10	24	271
77 LIVH										
78 LIPA										
79 LJMU	2,095	1,488	96	238	3,917	123	87	6	14	230
80 ULL										
81 LBS										
82 LGU	1,009	654	180	176	2,019	92	60	16	16	185
83 LINS	2,345	684	426	373	3,828	149	43	27	24	243
84 LSE	*2,388*	1,384	280	409	4,462	*335*	194	39	57	625
86 LBRO	1,276	1,355	102	240	2,974	112	119	9	21	260
87 LUTN	1,099	516	191	155	1,960	129	61	22	18	230
88 MAN	5,110	3,567	732	*488*	9,897	210	147	30	*20*	408
89 MMU	2,811	2,030	291	124	5,256	112	81	12	5	209
90 UMST	1,005	779	*101*	66	1,950	155	120	*16*	10	302
91 MDX	2,479	1,230	100	228	4,037	135	67	5	12	220
92 NAPU										
93 NCL	2,111	2,311	746	354	5,521	138	151	49	23	361
94 NEWM	182	76	17	12	287	135	57	13	9	213
95 UWCN	*395*	273	40	25	734	*67*	46	7	4	125
96 NHTN	809	433	140	172	1,555	87	47	15	19	168
97 NEWI										
98 UNL	1,478	800	120	32	2,430	117	63	9	3	192
100 NSCD	24	7	2	0	33	130	35	10	0	174
101 UNN	2,536	1,753	*666*	239	5,194	139	96	*37*	13	285
102 NSAD										

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	Actual expenditure (£'000)					Expenditure per fte student (£)				
Library	Staff (inc. London weighting)	Infor- mation provision	Equipment	Other operating	TOTAL	Staff (inc. London weighting)	Infor- mation provision	Equip- ment	Other operating	TOTAL
	S1	S2	S3	S4	S6	S7	S8	S9	S10	S12
103 NOTT	2,800	2,429	227	329	5,785	133	116	11	16	275
104 NTU										
105 OPEN	2,198	1,440	601	208	4,448	33	22	9	3	67
106 SOAS										
107 OX	3,464	1,939	414	1,450	7,267	192	107	23	80	402
108 OXBD	7,956	3,759	249	1,973	13,936	440	208	14	109	771
109 OXCO	1,368	818	in S4	81	2,267	76	45	in S10	4	125
110 OXBR	1,790	1,145	112	115	3,162	144	92	9	9	254
111 PAIS	923	534	95	92	1,643	120	69	12	12	214
112 PLYM	1,839	1,159	82	231	3,310	97	61	4	12	174
113 PORT	1,408	1,001	96	745	3,250	90	64	6	48	209
114 QMUC	471	324	53	15	863	132	91	15	4	241
115 QMW	1,742	1,310	160	343	3,556	203	152	19	40	414
116 RCDC										
117 RDG	1,872	1,370	202	160	3,604	171	125	18	15	329
118 RYSJ	298	260	24	11	593	70	61	6	3	139
119 RGU	1,122	745	225	37	2,129	113	75	23	4	215
120 SROE	1,197	421	242	99	1,958	190	67	38	16	310
121 ROBR	61	20	4	4	89	89	30	6	6	130
122 RAM										
123 RCA										
124 RCM										
125 RHBN	1,000	688	101	223	2,013	185	127	19	41	372
126 RNCM										
127 RSAM										
129 SALF	2,018	1,941	1,154	472	5,586	112	108	64	26	311
130 SAS	1,872	880	196	483	3,431	13,616	6,398	1,424	3,513	24,951
131 SPHM	n/k	149	27	n/k	n/k		204	37		
133 SHEF	3,177	2,268	222	493	6,161	151	108	11	23	292
134 SHU	1,925	1,259	128	280	3,592	84	55	6	12	157
135 SBU	1,646	1,030	84	36	2,796	112	70	6	2	191
136 STON	3,115	2,445	408	675	6,643	186	146	24	40	398
137 SINS	854	667	32	81	1,633	76	59	3	7	146
138 STAN	1,094	879	96	123	2,191	143	115	13	16	287
139 SGHM	691	403	82	73	1,249	366	213	43	38	660
140 SMSJ										
141 MART	500	317	90	84	991	68	43	12	11	135
142 MARY	315	158	47	85	605	126	63	19	34	243
144 STAF										
145 STIR	1,391	746	83	62	2,281	187	100	11	8	307
147 STRA	2,107	1,647	175	124	4,053	131	102	11	8	251
148 SUND	1,293	1,019	143	156	2,611	119	94	13	14	241
149 SURY	1,075	1,238	87	84	2,484	113	130	9	9	260
150 SIAD										
151 SUSX	1,856	1,236	137	200	3,429	202	134	15	22	372
152 SWAN	1,332	1,254	260	237	3,083	140	132	27	25	325
153 SWHE	533	262	108	26	929	124	61	25	6	216
154 TEES	840	917	193	77	2,026	74	81	17	7	179
155 TVU	1,359	721	234	87	2,401	101	53	17	6	178
156 TASC	254	129	27	6	416	108	55	11	3	176

	Actual expenditure (£'000)					Expenditure per fte student (£)				
	Staff (inc. London weighting)	Infor-mation provision	Equipment	Other operating	TOTAL	Staff (inc. London weighting)	Infor-mation provision	Equip-ment	Other operating	TOTAL
Library	*S1*	*S2*	*S3*	*S4*	*S6*	*S7*	*S8*	*S9*	*S10*	*S12*
158 TCM										
159 ULST	1,835	1,881	*105*	138	3,960	101	104	*6*	8	219
160 UCL	3,756	2,966	405	638	7,765	233	184	25	40	483
161 UWCM	790	570	94	132	1,585	260	188	31	43	523
162 WARW	1,968	1,865	129	92	4,054	138	131	9	6	285
164 UWE	2,691	1,453	132	318	4,593	131	71	6	15	223
165 WMIN	1,788	1,224	546	327	3,886	116	79	35	21	252
167 WSA										
168 WRTC	175	149	0	0	324	86	74	0	0	160
169 WLV	2,261	1,365	444	869	4,939	141	85	28	54	307
170 WORC	446	311	10	16	783	100	69	2	3	175
171 YORK	1,277	1,786	409	132	3,604	134	187	43	14	377
CURL incl.	19	19	18	19	19	19	19	18	19	19
mean	3,344	2,483	321	544	6,675	212	157	21	34	423
min	1,368	818	0	81	2,267	76	45	0	4	125
25th	2,249	1,902	223	349	4,993	138	117	11	19	290
med.	3,177	2,429	257	488	6,362	166	144	16	23	361
75th	3,853	3,098	412	541	7,922	214	157	24	40	419
max	7,956	3,759	746	1,973	13,936	440	295	49	109	771
'Old' incl.	39	39	38	39	38	39	39	38	39	38
mean	1	1	10	7	35	5	9	64	8	57
min	691	255	29	17	1,202	101	55	4	2	201
25th	1,040	829	89	78	2,095	128	110	10	9	274
med.	1,320	1,236	135	151	2,713	149	126	16	15	305
75th	1,864	1,383	204	203	3,592	175	135	24	24	357
max	3,051	2,963	1,154	483	6,719	13,616	6,398	1,424	3,513	24,951
'New' incl.	37	37	37	37	37	37	37	37	37	37
mean	1,658	1,069	224	238	3,188	113	73	15	16	218
min	538	397	28	32	1,020	74	43	3	2	157
25th	1,294	791	102	94	2,409	98	63	7	7	190
med.	1,531	1,030	181	160	3,103	112	71	13	12	214
75th	1,903	1,217	238	258	3,757	128	81	18	16	237
max	2,811	2,030	984	869	5,256	324	260	56	163	790
Coll. incl.	31	33	33	31	30	31	33	33	31	30
mean	15,795	8,703	2,034	1,670	27,705	110	60	14	12	196
min	24	7	0	0	33	67	25	0	0	125
25th	218	112	15	8	379	85	47	6	4	162
med.	395	244	34	25	722	102	61	13	7	194
75th	773	362	74	80	1,380	142	70	19	11	242
max	2,345	684	426	373	3,828	198	116	53	34	351
SCONUL inc.	129	132	130	129	127	129	132	130	129	127
mean	1,548	1,088	184	213	3,066	140	101	17	19	277
min	24	7	0	0	33	33	22	0	0	67
25th	826	452	63	61	1,544	108	64	9	7	203
med.	1,368	1,007	130	138	2,682	131	90	14	12	251
75th	2,018	1,402	232	245	3,975	163	129	22	22	310
max	7,956	3,759	1,154	1,973	13,936	13,616	6,398	1,424	3,513	24,951
sum	199,723	143,668	23,883	27,449	389,334					

	Library & computing service structure	Also managed:							No. of lib-raries	Gross floor area, traditional use	Seating			
		MIS	phones	AVS/ Med	Inst. web	Mus/ gal/ arc	Oth	No			total study places	open access w'kst'ns	study place-h'rs/w'k	workst'n h'rs per week
Library	0a				0b				1a	1b sq m	1c	1d	1e	1f
1 ABDN	Merged							✓	6	15,872	1,998	274	152,799	22,600
2 ABTY	Merged	✓	✓	✓	✓	✓			1	5,250	665	312	53,762	25,896
3 ABER	Merged	✓		✓					5	9,800	1,143	245	81,963	17,580
4 APU	Separate							✓	4	6,508	1,031	216	99,974	21,225
5 ASTN	*Separate*							✓	2	5,288	723	72	46,275	4,425
6 BNGR														
7 BSPA	Separate					✓			4	1,781	273	70	19,490	4,998
8 BATH	Separate							✓	2	8,300	1,041	456	160,591	69,324
9 QUB	Merged	✓			✓				9	20,574	2,635	480	155,965	29,120
10 BBK	Separate							✓	3	2,714	314	78	24,599	5,905
11 BHAM	Merged	✓		✓	✓	✓	✓		14	21,646	3,132	325	225,979	22,584
12 BGC	Separate					✓	✓		1	1,001	186	37	11,919	2,311
13 BOLT	*Other*		✓	✓		✓			2	3,222	435	*158*	26,100	*14,691*
14 BMTH	Joint Man.							✓	3	4,619	1,017	191	72,480	13,627
14.5 AIB	Separate							✓	1	1,900	114	35	7,866	2,415
15 BRAD	Joint Man.	✓	✓		✓	✓	✓		3	7,898	996	74	89,793	6,714
17 BTON	Merged	✓		✓			✓		5	10,091	1,394	253	95,386	18,842
18 BRIS	Merged	✓							14	12,063	2,533	180	170,448	11,727
19 BRUN	Joint Man.							✓	4	8,655	939	130	57,159	5,591
20 BCUC	Joint Man.			✓					3	8,038	1,065	175	83,456	15,576
21 UBCK	Merged	✓		✓	✓	✓			3	1,467	215	29	19,565	2,639
22 CAM														
23 CANT	Separate			✓					4	3,866	584	139	40,238	9,130
24 CRDF	Merged	✓			✓		✓		19	16,178	2,831	833	198,429	66,312
25 UWIC	Joint Man.								5	2,626	661	386	38,655	22,989
26 CLAN	*Other*					✓			8	10,250	1,582	445	125,322	31,519
27 CSSD	Merged			✓	✓				2	539	150	38	8,400	2,128
28 UCE	Separate							✓	8	7,900	897	176	63,951	12,577
29 CGC	Merged			✓		✓			5	4,520	639	344	46,008	24,768
30 CHES	Separate			✓			✓		4	3,377	408	130	26,316	8,385
31 UCC	Joint Man.					✓			2	3,637	485	165	31,430	10,316
32 CITY														
33 COVU	Separate			✓			✓		1	10,000	1,200	450	104,400	39,150
34 CRAN	Joint Man.			✓		✓	✓		6	5,766	675	133	43,886	8,416
35 CCAD	Separate					✓			1	708	145	13	8,156	731
36 DCA	Merged			✓	✓				1	300	77	34	4,851	2,142
37 DRBY	*Other*								5	8,587	1,645	491	116,915	35,334
38 DMU	*Other*					✓			9	14,857	2,268	567	161,560	40,835
39 DUND	Separate							✓	9	11,477	1,513	120	*n/k*	*n/k*
40 DHAM	Separate					✓			5	16,474	1,693	363	122,746	26,573
41 UEA	Joint Man.	✓	✓	✓	✓				4	8,989	*1,083*	295	*77,815*	*27,874*
42 UEL	Separate			✓					5	7,318	1,049	326	98,010	33,623
43 EHHE	Merged							✓	4	4,004	791	270	48,093	15,737
44 EDIN	*Separate*				✓	✓			20	*37,000*	4,185	542	233,795	27,780
45 ECA														
46 ESSX	Separate					✓			2	6,686	1,134	110	95,256	
47 EXTR	Separate					✓			10	19,840	1,475	138	116,840	16,790
48 FCA	Joint Man.								2	1,200	165	44	8,993	2,398
49 GLAM	Separate			✓		✓			3	5,627	785	73	66,162	6,651

Library	Library & computing service structure	Also managed: MIS	phones	AVS/ Med	Inst. web	Mus/ gal/ arc	Oth	No	No. of lib- raries	Gross floor area, traditional use	total study places	open access w'kst'ns	study place- h'rs/w'k	workst'n h'rs per week
	0a				0b				1a	1b sq m	1c	1d	1e	1f
50 GLA	Joint Man.							✓	8	22,937	3,156	356	255,432	31,643
52 GCAL														
53 GOLD	Joint Man.							✓	1	3,922	633	49	44,436	3,707
54 GRCH														
55 HAUC	Separate							✓	1	873	137	22	10,138	1,628
56 HW	Separate							✓	2	6,498	840	122	67,654	9,565
57 HERT	*Merged*	✓		✓	✓		✓		4	13,835	2,468	1,210	307,671	152,663
58 HOMC														
59 HUD	Joint Man.	✓	✓			✓			3	8,051	1,001	377	96,787	42,632
60 HULL	Joint Man.	✓		✓		✓			4	15,427	2,123	210	160,736	15,326
61 IC	Separate					✓			17	19,293	*2,411*	437	*135,521*	32,197
62 RCNI	Separate					✓			4	1,845	192	85	9,522	4,372
63 IOE	Merged	✓	✓	✓	✓	✓			1	*n/k*	208	72	15,392	5,328
64 KEEL	Merged		✓	✓	✓		✓		2	7,047	793	278	71,061	24,787
65 UKC	Joint Man.			✓					1	12,864	*1,267*	255	114,347	23,014
66 KIAD	Separate			✓					3	1,700	297	70	15,461	3,640
67 KACW	Joint Man.							✓	1	3,219	450	171	32,963	12,526
68 KCL	Joint Man.							✓	17	29,104	2,879	760	221,434	56,074
69 KSTN	Separate			✓					5	6,477	1,359	262	73,692	13,347
70 LAMP														
71 LANC	Separate				✓	✓			1	12,330	1,075	126	83,313	9,765
72 LEED	Separate				✓				16	27,152	4,027	524	329,341	43,849
73 LMU	*Other*							✓	2	10,320	2,035	706	173,993	58,245
74 LEIC	Separate							✓	4	9,370	1,234	156	100,694	12,614
75 ULH	*Other*			✓					5	14,003	1,801	328	120,667	21,976
76 LIV	Separate					✓	✓		14	13,941	1,678	510	113,761	37,208
77 LIVH														
78 LIPA														
79 LJMU	Merged							✓	4	13,429	1,682	644	133,719	51,198
80 ULL														
81 LBS														
82 LGU	Joint Man.	✓		✓	✓				5	4,955	806	156	54,504	12,328
83 LINS	*Other*			✓			✓		20	5,017	917	287	47,509	14,556
84 LSE	Joint Man.				✓				1	*16,002*	1,646	527	156,370	50,065
86 LBRO	Joint Man.				✓				2	7,508	793	128	67,009	10,816
87 LUTN	*Other*			✓			✓		6	6,650	1,160	375	103,267	26,893
88 MAN	Separate				✓				10	*27,201*	3,197	411	216,833	30,244
89 MMU	Separate				✓				9	24,060	3,275	803	204,545	51,685
90 UMST	Separate							✓	3	5,684	847	52	61,932	7,812
91 MDX	Merged			✓			✓		13	12,471	2,495	1,279	160,100	85,840
92 NAPU														
93 NCL	Separate							✓	6	18,151	2,552	343	198,489	40,466
94 NEWM	Separate			✓	✓				1		71	43	4,207	2,548
95 UWCN	Joint Man.	✓		✓			✓		2	2,452	418	127	50,982	15,189
96 NHTN	Separate			✓			✓		2	6,097	906	103	68,403	7,776
97 NEWI														
98 UNL	Merged	✓	✓	✓	✓		✓		2	6,838	1,324	176	92,680	12,320
100 NSCD	*Other*							✓	1	125	40	19	1,840	847
101 UNN	*Separate*							✓	*8*	11,470	2,229	514	163,076	38,389
102 NSAD														

Library	Library & computing service structure	Also managed:							No. of libraries	Gross floor area, traditional use	Seating			
		MIS	phones	AVS/Med	Inst. web	Mus/gal/arc	Oth	No			total study places	open access w'kst'ns	study place-h'rs/w'k	workst'n h'rs per week
	0a	0b							1a	1b sq m	1c	1d	1e	1f
103 NOTT	*Other*							✓	10	20,433	2,677	344	224,507	34,382
104 NTU														
105 OPEN	Separate							✓	2	2,244	74	32	4,070	1,760
106 SOAS														
107 OX									32	14,687	1,535	233	106,842	16,183
108 OXBD	Separate								16	46,587	2,663	238	168,143	15,027
109 OXCO	*Other*							✓	100	12,460	2,461	180	303,053	*22,166*
110 OXBR	Joint Man.	✓	✓		✓				4	7,415	1,168	151	83,233	10,678
111 PAIS	Separate					✓			3	8,699	1,007	181	96,672	22,048
112 PLYM	Merged	✓		✓	✓				4	7,677	982	197	71,639	14,428
113 PORT	Separate					✓			4	6,634	951	187	90,180	18,607
114 QMUC	Separate			✓					2	2,400	394	49	24,822	3,087
115 QMW	Joint Man.	✓	✓						6	11,475	1,484	293	100,838	19,871
116 RCDC														
117 RDG	*Other*							✓	3	11,763	1,128	260	79,065	18,530
118 RYSJ	Joint Man.					✓			2	1,625	132	29	9,801	2,153
119 RGU	Separate						✓		5	4,931	1,178	224	81,955	15,780
120 SROE	Merged	✓	✓	✓	✓	✓			2	5,233	770	310	54,285	21,855
121 ROBR	*Other*				✓				2	317	75	16	3,300	704
122 RAM														
123 RCA														
124 RCM														
125 RHBN	*Other*					✓	✓		3	4,749	685	*134*	44,338	8,568
126 RNCM														
127 RSAM														
129 SALF	Merged	✓	✓						5	7,535	1,970	413	126,928	29,622
130 SAS	Joint Man.			✓	✓				7	8,438	805	123	44,975	6,928
131 SPHM	Joint Man.			✓	✓	✓			1	383	70	11	3,938	619
133 SHEF	Joint Man.							✓	9	15,888	2,257	393	137,619	22,019
134 SHU	*Other*			✓					3	10,082	2,074	607	229,352	67,124
135 SBU	Separate			✓					4	8,877	1,366	84	86,800	
136 STON	Joint Man.							✓	8	*15,926*	2,149	401	161,211	29,788
137 SINS	Merged								2	4,853	920	102	66,700	7,395
138 STAN	Joint Man.					✓			4	9,450	1,046	140	71,260	10,059
139 SGHM	Merged								1	2,983	463	124	21,963	10,993
140 SMSJ														
141 MART	Joint Man.							✓	3	3,693	370	108	22,105	6,429
142 MARY	Joint Man.		✓	✓	✓	✓			1	1,840	262	123	27,012	17,028
144 STAF														
145 STIR	Merged	✓		✓		✓			3	6,632	1,065	150	76,741	10,758
147 STRA	Joint Man.	✓		✓	✓		✓		4	14,367	2,073	302	134,401	19,769
148 SUND	Separate								*5*	12,054	1,500	370	150,000	40,000
149 SURY	Joint Man.	✓	✓	✓		✓	✓		1	8,056	825	101	60,225	7,373
150 SIAD														
151 SUSX	Separate					✓			4	13,263	1,186	120	85,985	8,700
152 SWAN	Merged		✓						*5*	*11,601*	*1,251*	514	99,498	41,996
153 SWHE	Separate			✓	✓		✓		3	3,029	719	144	38,956	9,756
154 TEES	Merged			✓					2	6,300	1,307	420	103,906	33,390
155 TVU	*Other*			✓			✓		5	11,171	893	554	70,455	42,592
156 TASC	Joint Man.	✓			✓				2	1,091	244	38	16,714	2,603

Library	Library & computing service structure 0a	MIS	phones	AVS/Med	Inst. web	Mus/gal/arc	Oth	No	No. of libraries 1a	Gross floor area, traditional use 1b sq m	total study places 1c	open access w'kst'ns 1d	study place-h'rs/w'k 1e	workst'n h'rs per week 1f
				0b										
158 TCM														
159 ULST	Joint Man.	✓		✓			✓		6	13,155	2,368	538	168,784	37,952
160 UCL	Joint Man.							✓	*18*	17,927	2,019	236	135,731	15,126
161 UWCM	Joint Man.	✓	✓	✓	✓	✓			7	2,455	485	199	25,558	10,516
162 WARW	Separate							✓	3	15,557	1,663	139	158,816	13,274
164 UWE	Separate					✓			9	13,695	2,334	204	165,377	13,792
165 WMIN	*Other*	✓			✓	✓			4	9,801	1,844	411	130,438	29,088
167 WSA														
168 WRTC	Separate					✓			2	800	104	10	7,488	720
169 WLV	Separate					✓			9	14,682	2,186	737	152,286	60,410
170 WORC	Separate							✓	1	*n/k*	432	99	37,800	8,663
171 YORK	Separate								4	7,115	739	61	56,091	4,493
CURL incl.	18	1	0	1	2	8	2	9	19	19	19	19	19	19
mean									17	21,493	2,525	382	189,770	29,824
min									1	12,460	1,535	139	106,842	13,274
25th									8	15,907	1,856	282	136,675	22,092
med.									14	18,151	2,461	363	168,143	29,788
75th									17	25,045	3,006	474	225,243	35,795
max									100	46,587	4,185	760	329,341	56,074
'Old' incl.	40	15	9	13	10	14	8	11	40	39	40	40	39	38
mean									4	9,436	1,194	210	87,466	17,180
min									1	2,455	208	49	15,392	3,707
25th									2	6,776	799	120	57,926	7,812
med.									4	8,822	1,075	140	80,514	10,993
75th									6	12,263	1,480	276	116,217	22,600
max									19	20,574	2,831	833	198,429	69,324
'New' incl.	38	9	4	19	7	10	13	5	38	38	38	38	38	37
mean									5	9,365	1,455	398	114,337	33,727
min									1	4,520	639	73	43,886	6,651
25th									3	6,540	1,003	193	75,758	14,428
med.									5	8,643	1,316	336	98,992	26,893
75th									6	11,395	1,833	508	145,930	40,835
max									13	24,060	3,275	1,279	307,671	152,663
Coll. incl.	34	3	3	16	7	7	10	6	34	32	34	34	34	34
mean									3	2,575	394	107	26,881	7,571
min									1	125	40	10	1,840	704
25th									1	1,069	146	37	9,125	2,333
med.									2	2,150	334	92	23,464	5,714
75th									3	3,651	559	143	38,881	11,974
max									20	8,038	1,065	386	83,456	22,989
SCONUL inc.	132	29	16	50	27	40	33	32	133	130	133	133	132	130
mean									6	9,375	1,239	260	93,206	20,999
min									1	125	40	10	1,840	619
25th									2	3,943	633	108	39,918	7,785
med.									4	7,899	1,046	187	81,959	15,158
75th									6	13,082	1,693	370	134,681	29,112
max									100	46,587	4,185	1,279	329,341	152,663
sum									789	1,218,759	164,744	34,522	12,303,132	2,729,826

	Provision of stock		Acquisitions					Number of items disposed of
	Total catalogued book stock	archives & mss	books & pamphlets	Periodicals - titles			archives & mss	
				total	printed only	elec.		
Library	2a	2b (m)	2c	2d 2e+2f	2e	2f	2h (m)	2j
1 ABDN	*1,132,587*	1,668	14,866	8,941	3,614	5,327	29	4,487
2 ABTY	155,064	20	5,851	2,834	722	2,112	*0*	3,641
3 ABER	706,721	148	9,806	3,328	2,760	568	10	3,027
4 APU	367,231	n/a	22,302	9,637	2,114	7,523	n/a	18,511
5 ASTN	312,616	0	6,015	3,640	911	2,729	0	16,350
6 BNGR								
7 BSPA	173,484	n/a	4,844	*1,400*	*600*	*800*	n/a	3,861
8 BATH	517,064	270	8,383	4,424	1,844	*2,580*	11	1,684
9 QUB	1,211,080	298	22,924	9,334	5,206	4,128	2	7,603
10 BBK	356,189	n/a	11,933	3,409	510	2,899	n/a	6,776
11 BHAM	2,624,118	2,201	38,008	12,563	6,263	6,300	59	5,730
12 BGC	145,288	n.k.	4,179	232	n/k	n/k	n/k	4,061
13 BOLT	164,052	143	8,271	4,531	926	3,605	3	9,502
14 BMTH	252,406	189	11,663	5,924	2,818	3,106	1	15,197
14.5 AIB	45,000	n/a	2,231	193	193	0	n/a	318
15 BRAD	530,780	360	12,145	4,175	*375*	3,800	13	13,048
17 BTON	547,646	n/a	23,971	9,248	*2,831*	*6,417*	n/a	*9,813*
18 BRIS	1,348,224	1,066	18,651	5,911	n/k	n/k	31	7,411
19 BRUN	452,222	130	13,727	5,233	1,269	3,964	0	3,955
20 BCUC	187,112	12	6,920	1,099	607	492	n/k	4,915
21 UBCK	92,835	36	1,810	22,373	491	21,882	n/k	1,788
22 CAM								
23 CANT	249,809	736	20,028	n/k	n/k	n/k	n/a	2,624
24 CRDF	1,058,911	n/k	42,045	8,172	3,106	5,066	n/k	n/k
25 UWIC	282,900	0	10,131	1,130	893	237	0	3,856
26 CLAN	568,736	4,334	*26,702*	8,235	2,235	6,000	350	8,004
27 CSSD	32,447	30	1,556	71	61	10	n/k	0
28 UCE	691,316	0	26,652	5,485	3,185	2,300	0	11,028
29 CGC	255,698	118	17,856	2,916	1,061	1,855	n/k	17,734
30 CHES	211,069	n/a	17,742	2,950	499	2,451	n/a	7,822
31 UCC	*253,207*	20	10,379	790	564	226	0	7,988
32 CITY								
33 COVU	*357,979*	28	15,678	3,373	2,399	974	3	7,294
34 CRAN	509,293	98	25,001	5,508	1,743	3,765	14	15,552
35 CCAD	22,000	11	1,128	37	11	26	11	475
36 DCA	81,174	n/a	965	160	139	21	n/a	150
37 DRBY	335,074	45	15,468	4,526	1,554	2,972	0	12,619
38 DMU	630,173	63	31,322	4,700	3,148	1,552	2	32,144
39 DUND	749,191	n/a	19,574	5,764	3,999	1,765	n/k	13,246
40 DHAM	1,441,124	3,293	26,160	9,729	5,020	4,709	14	5,100
41 UEA	778,155	735	17,300	5,867	1,504	4,363	0	n/k
42 UEL	318,189	268	18,726	6,948	718	6,230	0	25,631
43 EHHE	241,095	n/a	11,729	5,110	600	4,510	n/a	7,309
44 EDIN	3,874,576	7,734	28,348	8,436	4,762	3,674	28	2,024
45 ECA								
46 ESSX	863,700	396	15,143	4,217			10	*see notes*
47 EXTR	1,048,760	459	20,222	3,804	1,703	2,101	9	2,877
48 FCA	37,287	n/a	3,221	*236*				638
49 GLAM	235,275	12	11,084	7,732	2,365	5,367	0	11,096

	Provision of stock		Acquisitions					Number of items disposed of
	Total catalogued book stock	archives & mss	books & pamphlets	Periodicals - titles			archives & mss	
				total	printed only	elec.		
	2a	2b	2c	2d	2e	2f	2h	2j
Library		(m)		2e+2f			(m)	
50 GLA	1,614,272	1,861	28,850	10,416	4,890	5,526	17	14,741
52 GCAL								
53 GOLD	252,845	83	12,539	1,453	969	484	9	2,116
54 GRCH								
55 HAUC	45,654	n/a	2,269	940	518	422	n/a	1,201
56 HW	210,000	n/a	2,088	n/k	n/k	2,300	n/a	1,671
57 HERT	503,600	0	24,325	12,119	2,942	9,177	0	3,000
58 HOMC								
59 HUD	439,181	459	20,821	8,529	1,137	7,392	54	9,039
60 HULL	1,020,098	3,194	12,713	8,605	2,658	5,947	58	16,457
61 IC	891,918	8,809	15,074	12,100	4,960	7,140	58	21,745
62 RCNI	73,738	536	4,139	506	471	35	31	7,094
63 IOE	269,107	920	8,921	1,158	n/k	n/k	n/k	n/k
64 KEEL	548,347	502	10,565	1,737	1,544	193	8	5,361
65 UKC	815,606	242	18,326	14,527	3,027	11,500	2	76
66 KIAD	80,257	n/a	6,612	481	465	16	n/a	635
67 KACW	202,538	0	10,337	863	423	440	0	5,388
68 KCL	893,305	n/a	31,394	6,402	n/k	n/k	n/a	10,536
69 KSTN	424,894	50	24,198	2,529	n/k	n/k	0	23,873
70 LAMP								
71 LANC	931,289	16	16,872	4,331	1,567	2,764	0	3,446
72 LEED	2,664,028	4,264	38,200	9,379	2,154	7,225	32	34,828
73 LMU	368,010	n/a	22,715	7,452	2,121	5,331	n/a	9,334
74 LEIC	1,184,712	18	11,546	7,480	3,500	3,980	0	12,307
75 ULH	254,474	n/a	11,800	5,744	530	5,214	n/a	5,458
76 LIV	1,657,832	2,557	25,979	8,889	3,150	5,739	10	n/k
77 LIVH								
78 LIPA								
79 LJMU	533,894	66	29,025	5,754	1,787	3,967	25	24,010
80 ULL								
81 LBS								
82 LGU	298,913	n/k	13,869	2,500	n/k	n/k	n/k	13,829
83 LINS	337,514	92	22,877	1,538	1,351	187	1	10,202
84 LSE	3,493,400	2,611	34,452	34,158	9,012	25,146	77	3,675
86 LBRO	674,567	430	12,384	7,331	n/k	n/k	13	20,646
87 LUTN	208,192	0	7,838	3,549	1,018	2,531	0	7,221
88 MAN	3,831,446	3,265	48,783	15,770	6,020	9,750	15	15,788
89 MMU	840,963	n/k	37,739	n/k	n/k	n/k	n/k	30,757
90 UMST	328,022	140	6,635	7,876	264	7,612	<1	214
91 MDX	540,600	78	23,152	3,020	2,525	495	0	64,806
92 NAPU								
93 NCL	1,140,050	691	17,789	6,712	2,289	4,423	72	2,104
94 NEWM	95,619	18	2,626	314	229	85	0	833
95 UWCN	140,557	0	7,728	1,660	722	938	0	5,284
96 NHTN	232,876	23	10,700	3,589	889	2,700	3	273
97 NEWI								
98 UNL	539,792	181	13,222	5,126	1,580	3,546	6	26,152
100 NSCD	8,948	5	1,049	111	111		0	728
101 UNN	553,441	0	30,117	9,841	2,440	7,401	0	40,263
102 NSAD								

	Provision of stock		Acquisitions					Number of items disposed of
	Total catalogued book stock	archives & mss	books & pamphlets	Periodicals - titles			archives & mss	
				total	printed only	elec.		
	2a	2b	2c	2d	2e	2f	2h	2j
Library		(m)		2e+2f			(m)	
103 NOTT	1,122,713	3,071	33,838	10,620	n/k	n/k	14	8,746
104 NTU								
105 OPEN	190,467	128	9,358	10,325	1,896	8,429	4	1,866
106 SOAS								
107 OX	1,522,334	n/k	32,573	13,275	8,170	5,105	4	6,220
108 OXBD	7,003,903	n/k	203,280	96,398	96,398	in OX	1,413	0
109 OXCO	1,763,880	n/k	36,381	5,564	2,821	2,743	n/k	12,114
110 OXBR	459,280	0	18,815	5,451	3,600	1,851	0	18,081
111 PAIS	342,145	61	44,582	7,303	884	6,419	5	11,130
112 PLYM	511,213	n/k	25,824	2,871	2,574	297	n/k	14,182
113 PORT	372,926	44	11,020	5,342	2,557	2,785	4	9,028
114 QMUC	121,865	20	8,203	1,271	626	645	0	1,368
115 QMW	654,394	235	14,839	4,955	2,705	2,250	3	7,493
116 RCDC								
117 RDG	1,148,000	5,882	13,180	3,957	2,520	1,437	228	9,475
118 RYSJ	226,757	78	6,545	1,609	732	877	n/k	n/k
119 RGU	247,826	54	15,392	4,278	1,523	2,755	2	11,111
120 SROE	406,591	71	14,659	1,921	985	936	5	4,387
121 ROBR	48,168	n/k	2,414	87	83	4	n/k	890
122 RAM								
123 RCA								
124 RCM								
125 RHBN	484,809	402	24,735	5,811	868	4,943	5	1,700
126 RNCM								
127 RSAM								
129 SALF	599,767	2,500	28,982	2,716	1,171	1,545	n/k	6,828
130 SAS	1,159,056	670	15,195	30,354	6,920	23,434	11	815
131 SPHM	45,358	n/k	1,672	2,215	152	2,063	n/k	n/k
133 SHEF	1,265,707	2,198	26,058	8,555	3,439	5,116	85	4,901
134 SHU	519,786	n/a	26,516	9,329	3,348	5,981	n/a	25,833
135 SBU	376,994	20	23,127	7,279	2,396	4,883	0	32,000
136 STON	1,678,421	4,792	30,368	8,276	n/k	n/k	113	2,071
137 SINS	223,514	0	15,736	5,763	1,981	3,782	0	9,128
138 STAN	897,600	1,805	10,120	4,776	2,551	2,225	15	2,272
139 SGHM	91,000	451	4,880	2,503	661	1,842		2,000
140 SMSJ								
141 MART	241,000	n/a	10,983	2,196	1,296	900	n/a	4,085
142 MARY	146,282	49	5,713	3,856	480	3,376	0	4,993
144 STAF								
145 STIR	457,620	212	14,991	5,834	2,228	3,606	0	10,675
147 STRA	931,921	149	16,806	7,536	3,776	3,760	2	5,692
148 SUND	460,000	20,000	15,437	7,212	1,625	5,587	10,000	22,000
149 SURY	641,295	0	7,615	6,760	n/k	n/k	0	13,025
150 SIAD								
151 SUSX	785,160	1,456	17,977	9,197	3,993	5,204	30	45,572
152 SWAN	816,967	670	16,958	7,587	3,313	4,274	4	3,192
153 SWHE	187,954	0	4,115	1,092	925	167	n/a	771
154 TEES	381,294	n/a	15,798	4,764	1,691	3,073	n/a	6,492
155 TVU	264,514	n/a	15,742	2,900	n/k	n/k	n/a	10,155
156 TASC	132,532	10	4,376	560	307	253	n/k	2,900

Library	Provision of stock — Total catalogued book stock 2a	archives & mss 2b (m)	Acquisitions — books & pamphlets 2c	Periodicals - titles total 2d (2e+2f)	printed only 2e	elec. 2f	archives & mss 2h (m)	Number of items disposed of 2j
158 TCM								
159 ULST	999,130	0	14,383	7,618	3,802	3,816	0	12,113
160 UCL	1,363,008	2,350	58,437	13,300	7,500	5,800	300	860
161 UWCM	100,789	29	5,740	1,764	1,139	625	20	725
162 WARW	*1,052,616*	10,035	*152,972*	13,609	4,787	8,822	210	31,066
164 UWE	593,105	*n/a*	*30,942*	8,457	3,272	5,185	*n/a*	6,083
165 WMIN	411,979	242	17,853	5,756	1,596	4,160	29	12,619
167 WSA								
168 WRTC	46,300	50	8,937	489	483	6		4,810
169 WLV	562,508	20	26,427	5,505	3,905	1,600	0	33,873
170 WORC	*179,338*	*n/a*	8,470	1,204	844	360	*n/a*	6,059
171 YORK	720,262	*n/a*	132,863	4,815	3,306	1,509	*n/a*	1,337
CURL incl.	19	15	19	19	16	15	17	18
mean	2,152,561	3,982	47,734	16,008	10,727	7,148	148	10,125
min	891,918	691	15,074	5,564	2,154	2,743	4	0
25th	1,202,879	2,276	27,254	8,496	3,367	4,907	15	2,497
med.	1,614,272	3,071	32,573	10,416	4,925	5,739	58	5,975
75th	2,644,073	4,528	38,104	13,288	6,572	7,183	85	14,084
max	7,003,903	10,035	203,280	96,398	96,398	25,146	1,413	34,828
'Old' incl.	40	34	40	39	34	35	30	35
mean	694,714	751	17,115	6,074	2,332	3,844	17	7,591
min	91,000	0	2,088	1,158	264	193	0	76
25th	471,215	142	10,343	3,842	1,171	1,907	1	2,058
med.	720,262	378	14,383	5,499	2,520	3,253	9	5,361
75th	965,526	719	17,639	7,574	3,313	4,341	13	11,394
max	1,348,224	5,882	132,863	30,354	6,920	23,434	228	45,572
'New' incl.	38	27	38	37	34	34	26	38
mean	427,200	980	21,015	5,937	2,116	4,112	404	17,331
min	155,064	0	5,851	2,500	530	297	0	3,000
25th	322,410	20	15,445	4,278	1,561	2,358	0	9,113
med.	418,437	54	21,562	5,508	2,178	3,866	1	13,224
75th	538,318	150	26,276	7,452	2,757	5,883	6	23,976
max	840,963	20,000	44,582	12,119	3,905	9,177	10,000	64,806
Coll. incl.	34	22	34	33	31	30	15	33
mean	155,998	87	7,700	1,454	613	950	4	3,774
min	8,948	0	965	37	11	0	0	0
25th	75,368	6	3,445	314	365	48	0	771
med.	155,167	20	6,766	1,092	564	391	0	3,861
75th	225,946	66	10,369	1,660	867	927	3	5,388
max	406,591	736	22,877	5,763	1,981	4,510	31	10,202
SCONUL inc.	133	100	133	130	117	116	89	126
mean	680,853	1,138	20,036	6,489	2,944	3,814	153	9,799
min	8,948	0	965	37	11	0	0	0
25th	226,757	20	8,921	2,501	722	938	0	2,687
med.	452,222	142	15,195	5,180	1,703	3,023	4	6,802
75th	840,963	735	24,325	8,098	3,106	5,207	20	12,619
max	7,003,903	20,000	203,280	96,398	96,398	25,146	10,000	64,806
sum	90,553,404	113,786	2,664,755	843,629	344,415	442,442	13,596	1,234,716

Library	Clientele					Library use:			
	FTE academic staff	FTE students	Reg. external users	Other empl. FTE	Total FTE users	total annual visits	Av. no. in lib. sample days	Electronic resource sessions	Number of views/ downloads
	3a HESA	3b HESA	3c	3d	3h see notes	4a	4b	4c	4d
1 ABDN	1,177	11,461	4,417	1,390	15,794	*1,203,999*	562	150,407	*1,186,565*
2 ABTY	277	4,060	747	357	4,993	519,847	251	99,352	n/k
3 ABER	445	7,861	*1,476*	973	9,869	722,356	359	108,756	n/k
4 APU	692	18,448	656	820	20,222	848,093	297	n/k	n/k
5 ASTN	355	6,126	*2,745*	631	8,210	333,000	195	n/k	n/k
6 *BNGR*	620	7,926							
7 BSPA	211	3,932	77	204	4,377	271,167	217	n/k	n/k
8 BATH	807	9,067	612	1,417	11,536	*1,785,000*	542	*184,900*	*283,120*
9 QUB	1,319	16,322	9,000	n/k		880,000	n/k	n/k	n/k
10 BBK	440	7,060	2,093	385	8,721	275,913	107	n/k	n/k
11 BHAM	2,409	23,051	4,363	2,891	30,097	1,510,662	980	373,075	115,025
12 BGC	43	994	221	83	1,208	n/k	37	n/k	n/k
13 BOLT	248	4,862	60	317	5,451	673,213	232	147,229	*271,640*
14 BMTH	653	11,171	624	550	12,623	855,061	420	*146,218*	*719,344*
14.5 AIB	154	991	229	25	1,261	230,971	n/k	n/k	n/k
15 BRAD	648	8,431	627	1,018	10,348	715,042	183	150,038	n/k
17 BTON	754	14,705	1,036	988	16,861	*1,055,633*	459	n/k	n/k
18 BRIS	1,860	14,463	1,700	2,271	19,274	1,237,602	745	n/k	n/k
19 BRUN	803	11,806	633	950	13,813	747,449	665	112,041	n/k
20 BCUC	314	7,424	10	463	8,205	615,568	280	21,743	n/a
21 UBCK	68	729	43	106	920	n/k	n/k	n/k	n/k
22 *CAM*	3,620	18,064							
23 CANT	411	9,864	241	356	10,728	553,477	204	n/k	n/k
24 CRDF	1,507	17,496	820	1,520	20,850	*2,216,732*	*932*	171,388	*545,695*
25 UWIC	394	7,340	150	542	8,336	528,136	649	n/k	n/k
26 CLAN	830	19,241	4,867	1,078	23,095	957,666	507	*186,927*	n/k
27 CSSD	60	668	n/k	47		95,311	22	n/k	n/k
28 UCE	1,139	17,527	498	870	19,735	*709,174*	291	n/k	n/k
29 CGC	431	8,105	756	435	9,273	n/k	312	n/k	n/k
30 CHES	253	5,330	4,123	491	7,723	319,078	132	3,743	38,695
31 UCC	162	3,607	63	166	3,960	392,709	195	16,543	5,900
32 *CITY*	779	10,290							
33 COVU	704	13,638	224	n/k		227,217	504	42,355	1,095,203
34 CRAN	726	4,596	1,270	941	6,771	351,697	89	n/k	n/k
35 CCAD	50	1,911	3	90	2,053	94,517	59	510	n/k
36 DCA	25	436	112	10	516	n/k	n/k	n/k	n/k
37 DRBY	595	12,775	155	1,025	14,457	796,990	389	n/k	n/k
38 DMU	1,124	*19,794*	398	1,213	22,290	1,194,427	611	190,914	n/k
39 DUND	1,468	12,392	4,101	1,324	16,824	n/k	n/k	n/k	n/k
40 DHAM	1,236	12,309	366	1,244	14,935	933,076	658	184,685	277,671
41 UEA	964	9,405	*603*	1,179	11,789	*895,652*	n/k	n/k	n/k
42 UEL	653	10,657	158	n/k		874,026	369	73,211	321,205
43 EHHE	324	7,052	2,538	445	8,836	504,934	223	n/a	n/a
44 EDIN	2,475	19,341	5,523	4,148	28,173	*1,086,867*	1,502	187,362	n/k
45 *ECA*	132	1,856							
46 ESSX	554	7,595	1,779	849	9,709	769,809	885		
47 EXTR	804	10,343	2,519	1,182	13,337	912,773	491	n/k	n/k
48 FCA	91	1,592	35	148	1,845	n/k	n/k	n/k	n/k
49 GLAM	647	14,009	80	725	15,413	610,517	210	n/k	n/k

Library	Clientele					Library use:			
	FTE academic staff	FTE students	Reg. external users	Other empl. FTE	Total FTE users	total annual visits	Av. no. in lib. sample days	Electronic resource sessions	Number of views/ downloads
	3a HESA	3b HESA	3c	3d	3h see notes	4a	4b	4c	4d
50 GLA	2,381	18,310	10,413	*2,657*	27,513	*1,311,873*	2,296	*839,965*	*1,965,429*
52 GCAL	822	12,234							
53 GOLD	484	6,142	2,233	439	7,959	*n/k*	*n/k*	*n/k*	*n/k*
54 GRCH	739	13,969							
55 HAUC	102	1,695	12	197	1,998	*n/k*	28	*n/k*	*n/k*
56 HW	658	7,244	422	746	8,817	414,270	266	36,000	88,000
57 HERT	832	16,392	110	877	18,145	1,654,000	1,077	*n/k*	*n/k*
58 HOMC	73	1,031							
59 HUD	712	13,141	96	737	14,629	698,000	685	*n/k*	*n/k*
60 HULL	816	12,557	4,018	1,356	16,336	1,018,632	523	*151,439*	*159,707*
61 IC	2,983	11,099	11,265	*n/k*		*993,735*	628	*2,072,082*	*n/k*
62 RCNI	44	544	26,550	106	11,313	73,168	30	42,592	12,200
63 IOE	290	2,441	491	337	3,265	173,375	*n/k*	*n/k*	*n/k*
64 KEEL	614	7,259	2,583	492	9,399	796,831	357	31,426	*n/k*
65 UKC	635	10,043	1,295	952	12,149	735,857	506	*n/k*	*50,000*
66 KIAD	138	2,584	380	202	3,076	*n/k*	183	*n/k*	*n/k*
67 KACW	183	3,950	151	200	4,394	481,069	*n/k*	*n/k*	*n/k*
68 KCL	2,681	16,774	9,971	2,028	25,471	1,830,730	843	*n/k*	*n/k*
69 KSTN	716	14,150	809	*n/k*		1,377,085	755	117,000	*n/k*
70 LAMP	85	1,744							
71 LANC	729	9,478	452	1,770	12,158	914,839	388	120,021	436,033
72 LEED	2,424	28,699	7,339	3,146	37,205	1,891,387	1,350	553,012	*n/k*
73 LMU	909	17,128	316	1,571	19,734	1,489,176	837	164,470	440,069
74 LEIC	1,257	13,610	7,314	1,740	19,532	662,712	398	*n/k*	*n/k*
75 ULH	462	10,545	179	566	11,644	*n/k*	499	*n/k*	*n/k*
76 LIV	1,621	16,459	1,853	2,736	21,558	1,100,204	621	*114,847*	*271*
77 LIVH	237	6,252							
78 LIPA	*n/k*	*n/k*							
79 LJMU	942	17,045	408	1,373	19,524	1,348,242	715	*85,220*	*178,349*
80 ULL	36	666							
81 LBS	128	2,039							
82 LGU	510	10,930	108	473	11,956	710,176	*n/k*	*n/k*	*n/k*
83 LINS	728	15,739	282	1,055	17,635	*1,239,546*	315	*n/k*	*n/k*
84 LSE	670	7,134	10,553	*704*	12,729	1,239,321	1,436	*n/k*	*n/k*
86 LBRO	960	11,436	281	1,436	13,944	580,319	267	99,398	*n/k*
87 LUTN	515	8,509	115	485	9,555	1,113,635	*n/k*	*n/k*	*n/k*
88 MAN	2,530	24,277	20,149	1,601	36,467	1,677,474	1,387	*n/k*	*n/k*
89 MMU	*1,314*	*25,152*	689	2,700	29,442	1,573,290	*n/k*	*n/k*	*n/k*
90 UMST	1,260	6,465	11,773	1,035	13,469	413,202	254	*n/k*	*n/k*
91 MDX	1,001	18,324	6,139	1,064	22,844	1,712,995	530	1,001,458	*n/k*
92 NAPU	617	11,533							
93 NCL	1,753	15,295	3,356	*n/k*		*n/k*	*n/k*	271,319	*n/k*
94 NEWM	70	1,350	13	210	1,635	81,158	36	2,703	15,323
95 UWCN	187	*5,890*	69	394	6,499	227,274	75	*13,506*	*n/k*
96 NHTN	406	9,263	150	527	10,255	516,876	171	158,607	*n/k*
97 NEWI	*192*	*3,865*							
98 UNL	582	12,686	129	731	14,051	870,414	691	74,039	*96,691*
100 NSCD	35	189	3	*n/k*		*n/k*	*n/k*	*n/a*	*n/a*
101 UNN	1,132	18,206	571	1,406	20,972	1,481,295	659	*n/k*	*n/k*
102 NSAD	42	898							

	Clientele					Library use:			
	FTE academic staff	FTE students	Reg. external users	Other empl. FTE	Total FTE users	total annual visits	Av. no. in lib. sample days	Electronic resource sessions	Number of views/ downloads
	3a	3b	3c	3d	3h	4a	4b	4c	4d
Library	HESA	HESA			see notes				
103 NOTT	2,172	21,014	368	2,760	26,093	1,977,682	977	n/k	n/k
104 NTU	1,156	22,409							
105 OPEN	2,690	66,517	475	4,840	74,237	160,428	n/k	123,950	276,454
106 SOAS	323	3,574							
107 OX	*see OXBD*	*see OXBD*	2,784	*see OXBD*	25,672	n/k	323	*921,609*	*534,636*
108 OXBD	3,457	18,080	*16,500*	3,022	31,158	n/k	664	*in OX*	*in OX*
109 OXCO	*see OXBD*	*see OXBD*	2,034	n/k	25,372	n/k	n/k	*in OX*	*in OX*
110 OXBR	785	12,462	657	1,063	14,572	738,332	275	n/k	n/k
111 PAIS	468	7,693	441	637	8,974	605,542	354	n/k	n/k
112 PLYM	1,174	19,012	459	1,565	21,935	1,185,383	*395*	99,808	n/k
113 PORT	879	15,580	169	994	17,521	783,716	173	n/k	n/k
114 QMUC	194	3,572	18	286	4,059	221,306	108	*239,959*	*51,716*
115 QMW	1,222	8,598	2,423	1,115	11,905	929,180	562	n/k	n/k
116 RCDC	48	1,033							
117 RDG	1,195	10,959	492	1,707	14,058	822,000	457	n/k	n/k
118 RYSJ	175	4,255	923	296	5,095	n/k	n/k	n/k	n/k
119 RGU	519	9,912	620			*587,201*	309	n/k	n/k
120 SROE	350	6,313	296	515	7,296	630,945	360	41,509	n/k
121 ROBR	47	684	n/k	28		n/k	19	n/k	n/k
122 RAM	73	622							
123 RCA	81	798							
124 RCM	70	552							
125 RHBN	558	5,407	230	576	6,633	535,004	260	86,541	231,268
126 RNCM	64	502							
127 RSAM	103	639							
129 SALF	978	17,940	450	1,303	20,401	*874,649*	471	n/k	n/k
130 SAS	70	138	21,281	83	8,803	292,571	291	n/k	n/k
131 SPHM	80	730	n/a	82		n/k	66	n/k	n/k
133 SHEF	2,291	21,074	6,596	*2,707*	28,711	1,654,225	*870*	1,423,958	1,744,102
134 SHU	1,142	22,823	1,225	1,675	26,129	2,019,528	873	n/k	n/k
135 SBU	900	14,673	500	n/k		771,396	97	n/k	n/k
136 STON	1,942	16,709	973	2,214	21,254	*1,444,087*	648	n/k	n/k
137 SINS	491	11,208	80	570	12,301	558,295	n/k	148,394	n/k
138 STAN	839	7,642	1,345	1,093	10,112	755,273	n/k	n/k	n/k
139 SGHM	490	1,891	4,534	636	4,830	372,378	130	63,470	n/k
140 SMSJ	127	3,411							
141 MART	341	7,344	60	404	8,112	515,830	n/k	21,387	n/k
142 MARY	127	2,493	143	56	2,733	302,754	n/k	23,073	22,747
144 STAF	672	12,985							
145 STIR	548	7,425	*3,596*	954	10,365	*773,390*	*397*	n/k	n/k
147 STRA	1,352	16,141	1,395	2,168	20,219	1,008,511	707	328,780	4,322,844
148 SUND	619	10,836	201	900	12,435	1,491,127	n/k	592,752	n/k
149 SURY	900	9,539	1,566	1,181	12,246	561,514	225	n/k	n/k
150 SIAD	173	3,364							
151 SUSX	862	9,207	744	1,013	11,380	976,774	516	n/k	n/k
152 SWAN	740	9,482	379	*930*	11,304	*1,104,872*	n/k	*400,725*	*104,719*
153 SWHE	170	4,309	120	222	4,749	284,107	118	n/k	n/k
154 TEES	540	11,303	527	751	12,805	699,208	417	105,937	79,910
155 TVU	488	13,514	100	511	14,553	842,815	n/k	n/k	n/k
156 TASC	118	2,361	184	186	2,739	159,065	67	n/k	n/k

	Clientele					Library use:			
	FTE academic staff	FTE students	Reg. external users	Other empl. FTE	Total FTE users	total annual visits	Av. no. in lib. sample days	Electronic resource sessions	Number of views/ downloads
Library	3a HESA	3b HESA	3c	3d	3h see notes	4a	4b	4c	4d
158 TCM	141	480							
159 ULST	1,174	18,092	97	1,670	20,975	1,190,765	711	*387,045*	*66,030*
160 UCL	4,519	16,088	8,775	*n/k*		2,095,221	1,449	1,193,030	*n/k*
161 UWCM	668	3,033	*5,961*	497	6,582	444,071	263	*n/k*	*n/k*
162 WARW	1,285	14,249	4,978	2,500	20,025	895,372	587	*n/k*	*n/k*
164 UWE	1,144	20,593	3,645	1,666	24,861	1,856,094	593	*245,729*	*n/k*
165 WMIN	1,012	15,437	627	742	17,442	1,113,821	584	*n/a*	*n/k*
167 WSA	381	773							
168 WRTC	164	2,024	168	171	2,426	142,284	*n/k*	1,434	*n/k*
169 WLV	923	16,079	682	1,207	18,482	1,301,138	752	125,000	*n/k*
170 WORC	263	4,479	94	78	4,857	398,358	134	21,052	*n/k*
171 YORK	1,219	9,559	3,852	1,269	13,587	578,434	293	190,000	*n/k*
CURL incl.	19	19	19	14	16	15	17	11	6
mean	2,236	16,773	6,745	2,454	25,777	1,442,794	1,013	739,540	772,856
min	36	666	366	704	12,729	895,372	323	114,847	271
25th	1,687	14,772	2,409	2,075	21,482	1,093,536	648	229,341	155,687
med.	2,381	16,774	5,523	2,682	25,882	1,444,087	870	553,012	406,154
75th	2,605	20,177	10,192	2,858	29,057	1,754,102	1,387	1,057,320	1,441,736
max	4,519	28,699	20,149	4,148	37,205	2,095,221	2,296	2,072,082	1,965,429
'Old' incl.	45	45	39	39	38	37	33	17	11
mean	791	8,825	2,880	1,066	12,382	800,669	421	163,081	679,453
min	70	138	97	83	3,265	173,375	107	31,426	50,000
25th	553	6,911	608	772	9,476	561,514	265	99,398	96,360
med.	791	9,137	1,566	1,064	11,847	769,809	398	150,038	231,268
75th	1,175	11,442	3,724	1,382	14,029	929,180	547	184,900	490,864
max	1,860	18,092	21,281	2,271	20,975	2,216,732	932	400,725	4,322,844
'New' incl.	43	43	38	33	33	36	33	16	7
mean	778	14,279	816	991	16,604	1,028,443	484	209,399	418,682
min	277	4,060	80	357	4,993	227,217	89	42,355	79,910
25th	606	11,237	172	725	12,623	709,926	309	95,819	137,520
med.	726	13,969	499	900	16,861	872,220	459	121,000	321,205
75th	932	17,327	687	1,207	20,222	1,355,453	659	187,924	579,707
max	1,314	25,152	6,139	2,700	29,442	2,019,528	1,077	1,001,458	1,095,203
Coll. incl.	49	49	32	33	31	26	24	16	7
mean	184	3,517	1,174	275	5,667	388,889	162	56,499	59,746
min	25	189	3	10	516	73,168	19	510	5,900
25th	73	898	60	106	2,580	222,798	54	11,065	13,762
med.	154	2,493	132	204	4,749	355,894	133	21,565	22,747
75th	248	4,862	232	404	8,159	525,321	219	68,751	45,206
max	728	15,739	26,550	1,055	17,635	1,239,546	649	239,959	271,640
SCONUL inc.	158	158	130	121	120	115	107	61	32
mean	781	9,937	2,381	1,015	14,014	857,062	477	250,584	491,768
min	25	138	3	10	516	73,168	19	510	271
25th	198	3,672	172	404	8,074	516,353	220	63,470	62,452
med.	628	9,441	616	870	12,274	773,390	395	125,000	204,809
75th	995	14,621	2,533	1,356	19,583	1,149,602	654	190,914	463,711
max	4,519	66,517	26,550	4,840	74,237	2,216,732	2,296	2,072,082	4,322,844
sum	123,374	1,570,098	309,558	122,759	1,632,584	98,562,167	51,066	15,285,643	15,736,561

	Library use:			Interlibrary transactions			Other services		
							Enquiries		
	Total issues	Cons's of spec. coll'ns	Active borrowers	Appl'ns to borrow	Total appl'ns satisfied	Total items lent	procedural	info. resource	total
Library	4e	4f	4g	4h	4i	4j	4p	4q	4r 4p+4q
1 ABDN	468,227	3,903	12,343	7,363	7,070	3,475	328	277	605
2 ABTY	145,086	50	4,728	4,534	3,814	27	154	121	275
3 ABER	518,393	50	8,356	2,619	2,422	271	1,546	521	2,067
4 APU	1,028,268	n/a	11,368	6,924	6,541	243	1,005	421	1,426
5 ASTN	203,953	n/a	5,912	1,829	1,704	34	420	273	693
6 BNGR									
7 BSPA	205,758	n/a	n/k	3,046	n/k	n/k	423	331	754
8 BATH	584,697	250	11,023	8,623	7,901	140	401	285	686
9 QUB	683,248	9,458	22,115	34,614	32,896	1,533	n/k	n/k	n/k
10 BBK	293,178	n/a	7,448	4,186	3,307	27	605	469	1,074
11 BHAM	1,098,210	6,045	24,786	7,424	5,372	5,835	3,726	2,354	6,080
12 BGC	72,948	n/k	1,011	296	289	11	68	71	139
13 BOLT	282,567	n/a	3,284	1,566	1,433	344	356	503	859
14 BMTH	365,885	n/k	10,810	8,989	7,836	989	1,276	1,302	2,578
14.5 AIB	111,031	n/a	2,060	807	620	30	115	86	201
15 BRAD	715,134	55	9,740	17,119	15,225	183	908	1,249	2,157
17 BTON	975,951	n/a	14,984	10,742	9,837	1,077	1,353	1,249	2,602
18 BRIS	670,084	1,300	15,732	9,972	9,750	1,792	2,129	1,223	3,352
19 BRUN	905,487	4	8,815	2,194	2,028	13	1,995	1,084	3,079
20 BCUC	154,501	143	10,077	742	734	272	548	206	754
21 UBCK	46,300	n/a	784	1,442	1,300	1	n/k	n/k	n/k
22 CAM									
23 CANT	526,719	n/a	9,086	6,582	6,581	1,770	n/k	n/k	n/k
24 CRDF	1,982,857	n/k	19,149	12,301	10,877	149	2,410	995	3,405
25 UWIC	387,501	0	11,923	2,580	2,129	0	1,854	758	2,612
26 CLAN	919,204	875	23,005	18,549	17,229	4,212	125	261	386
27 CSSD	47,988	n/k	650	160	151	2	n/k	n/k	n/k
28 UCE	975,734	n/a	19,442	7,173	5,977	2,538	in 4q	2,208	2,208
29 CGC	709,328	n/k	14,404	5,645	4,358	333	n/k	n/k	n/k
30 CHES	309,998	5	8,058	4,776	4,428	3,270	n/k	n/k	n/k
31 UCC	217,825	n/k	4,038	3,178	2,792	2	633	274	907
32 CITY									
33 COVU	533,060	192	18,349	9,053	8,721	164	883	779	1,662
34 CRAN	178,656	3,450	6,145	18,098	15,579	1,173	582	419	1,001
35 CCAD	31,556	n/k	1,047	68	7	32	369	656	1,025
36 DCA	63,698	n/k	410	135	113	7	n/k	n/k	n/k
37 DRBY	530,214	n/k	12,212	6,964	6,455	366	1,382	924	2,306
38 DMU	924,141	50	20,163	8,187	7,378	1,119	1,798	1,666	3,464
39 DUND	521,122	n/k	14,422	7,313	6,976	3,238	n/k	n/k	n/k
40 DHAM	728,244	12,895	12,916	11,346	10,849	2,916	1,924	324	2,248
41 UEA	773,269	524	n/k	10,198	9,324	371	450	58	508
42 UEL	690,522	n/a	12,034	4,056	3,683	44	671	331	1,002
43 EHHE	483,900	n/a	6,516	11,766	9,961	2,840	602	949	1,551
44 EDIN	1,202,384	13,090	22,783	16,014	14,828	5,549	1,658	769	2,427
45 ECA									
46 ESSX	508,632		7,945	7,778	6,758	303			
47 EXTR	637,620	528	23,628	5,396	4,811	891	1,252	1,394	2,646
48 FCA	65,607	n/k	n/k	1,360	952	0		20	
49 GLAM	621,980	n/k	n/k	10,533	9,512	217	560	518	1,078

	Library use:			Interlibrary transactions			Other services		
							Enquiries		
	Total issues	Cons's of spec. coll'ns	Active borrowers	Appl'ns to borrow	Total appl'ns satisfied	Total items lent	procedural	info. resource	total
	4e	4f	4g	4h	4i	4j	4p	4q	4r
Library									4p+4q
50 GLA	792,074	25,323	n/k	21,401	20,247	4,605	662	346	1,008
52 GCAL									
53 GOLD	401,637	n/k	5,044	2,188	2,071	43	620	437	1,057
54 GRCH									
55 HAUC	91,150	n/a	n/k	2,592	2,415	74	n/k	n/k	n/k
56 HW	105,830	n/a		5,187	4,902	92	450	331	781
57 HERT	1,580,000	507	18,000	19,538	18,637	238	660	450	1,110
58 HOMC									
59 HUD	646,630	318	13,944	7,942	7,449	57	n/k	n/k	n/k
60 HULL	585,079	3,994	n/k	8,646	8,098	881	556	249	805
61 IC	655,872	2,753	22,027	14,529	13,964	1,557	1,767	1,280	3,047
62 RCNI	79,346	292	5,436	3,290	3,426	505	n/k	846	n/k
63 IOE	223,739	3,309	4,585	2,047	1,937	155	n/k	n/k	n/k
64 KEEL	596,094	3,555	13,324	12,476	12,273	73	174	578	752
65 UKC	500,801	1,521	8,846	3,514	3,204	95	196	255	451
66 KIAD	113,249	n/a	n/k	2,005	1,886	135	n/k	n/k	n/k
67 KACW	278,224	0	n/k	2,169	2,048	772	n/k	n/k	n/k
68 KCL	1,833,975	327	24,974	10,986	8,939	11,682	2,207	2,036	4,243
69 KSTN	744,072	200	15,966	6,109	5,395	100	477	2,476	2,953
70 LAMP									
71 LANC	452,705	597	10,507	11,636	11,096	1,350	603	808	1,411
72 LEED	1,023,174	9,983	n/k	13,579	12,447	12,523	3,013	1,210	4,223
73 LMU	1,134,370	n/a	18,776	5,579	4,432	15	435	1,320	1,755
74 LEIC	732,302	637	23,066	17,260	15,902	2,827	479	522	1,001
75 ULH	426,639	n/k	4,220	3,713	3,342	14	n/k	n/k	n/k
76 LIV	651,815	22,422	n/k	14,975	14,220	1,923	817	362	1,179
77 LIVH									
78 LIPA									
79 LJMU	1,000,774	150	20,201	9,320	8,979	509	n/k	n/k	
80 ULL									
81 LBS									
82 LGU	874,817	n/a	4,711	2,511	2,511	33	1,207	732	1,939
83 LINS	515,495	5,738	13,977	370	300	49	1,899	1,320	3,219
84 LSE	1,715,141	3,813	14,182	5,548	4,572	1,962	906	629	1,535
86 LBRO	373,241	n/k	12,201	9,025	8,168	513	172	1,243	1,415
87 LUTN	344,676	n/a	n/k	4,414	4,271	2,080	n/k	n/k	n/k
88 MAN	1,707,238	117,834	n/k	26,164	24,616	11,799	n/k	n/k	n/k
89 MMU	919,334	n/k	25,043	11,006	10,548	4,837	n/k	n/k	n/k
90 UMST	327,352	37	10,049	7,106	6,550	1,568	839	254	1,093
91 MDX	811,420	n/a	21,776	10,669	9,093	830	1,670	1,131	2,801
92 NAPU									
93 NCL	633,014	1,465	20,040	16,323	15,744	1,184	190	166	356
94 NEWM	78,529	n/k	n/k	130	116	0	n/k	n/k	n/k
95 UWCN	194,826	n/k	5,510	2,098	1,908	10	n/k	n/k	n/k
96 NHTN	405,669	150	8,849	n/k	5,949	372	574	1,240	1,814
97 NEWI									
98 UNL	851,415	461	12,895	3,070	2,666	47	851	900	1,751
100 NSCD	2,856	n/k	239	0	0	0	n/k	n/k	n.k
101 UNN	951,309	0	21,666	13,126	11,538	1,446	2,366	695	3,061
102 NSAD									

	Library use:			Interlibrary transactions			Other services		
							Enquiries		
	Total issues	Cons's of spec. coll'ns	Active borrowers	Appl'ns to borrow	Total appl'ns satisfied	Total items lent	procedural	info. resource	total
Library	4e	4f	4g	4h	4i	4j	4p	4q	4r 4p+4q
103 NOTT	849,639	2,581	24,039	23,382	21,408	2,211	2,619	1,628	4,247
104 NTU									
105 OPEN	30,904	n/a	2,932	12,089	11,394	41	161	267	428
106 SOAS									
107 OX	869,365	n/k	n/k	15,402	15,124	5,397	2,133	1,628	3,761
108 OXBD	822,130	n/k	n/k	3,963	3,776	5,607	3,157	2,273	5,430
109 OXCO	521,325	3,336	n/k	n/k	n/k	n/k	n/k	n/k	n/k
110 OXBR	834,141	n/k	14,660	7,915	7,375	1,538	1,505	397	1,902
111 PAIS	373,495	n/k	8,557	4,074	3,697	1,909	n/k	n/k	n/k
112 PLYM	1,349,510	n/a	16,923	11,504	10,795	2,351	2,368	1,926	4,294
113 PORT	682,921	n/k	13,809	11,911	10,769	486	1,834	1,054	2,888
114 QMUC	200,563	n/k	2,631	2,032	1,962	155	n/k	n/k	n/k
115 QMW	459,407	982	11,509	8,505	8,109	135	681	758	1,439
116 RCDC									
117 RDG	535,804	2,873	12,242	13,264	12,347	600	2,950	362	3,312
118 RYSJ	222,050	n/k	n/k	2,327	2,137	554	n/k	199	n/k
119 RGU	238,757	n/k	9,559	4,803	4,164	912	n/k	n/k	n/k
120 SROE	584,700	n/k	7,500	1,919	1,830	61	481	495	976
121 ROBR	21,427	n/k	1,500	450	427	618	n/k	n.k	n/k
122 RAM									
123 RCA									
124 RCM									
125 RHBN	357,079	n/k	6,051	2,245	2,248	45	295	149	444
126 RNCM									
127 RSAM									
129 SALF	648,106	n/k	n/k	6,860	6,435	483	331	1,025	1,356
130 SAS	72,537	342	3,922	152	121	745	1,414	770	2,184
131 SPHM	24,142	n/k	833	1,128	1,104	52	512	325	837
133 SHEF	924,560	2,735	26,238	19,530	17,751	4,780	1,646	2,791	4,437
134 SHU	1,219,162	n/a	24,902	8,759	8,610	372	1,417	988	2,405
135 SBU	851,725	0	n/k	4,754	4,754	1,803			
136 STON	657,453	4,026	22,367	23,948	24,719	4,078	1,594	829	2,423
137 SINS	698,295	n/k	9,134	4,223	3,918	43	986	1,151	2,137
138 STAN	386,039	9,899	7,799	8,145	7,759	289	n/k	n/k	n/k
139 SGHM	175,865	40	5,816	5,282	5,090	2,778	529	203	732
140 SMSJ									
141 MART	331,685	n/a	6,883	962	892	1,470	n/k	n/k	n/k
142 MARY	152,010	0	n/k	408	388	6	n/k	n/k	n/k
144 STAF									
145 STIR	405,480	1,198	n/k	14,891	12,945	3,031	1,306	1,380	2,686
147 STRA	579,293	2,003	0n/k	8,698	7,348	299	825	827	1,652
148 SUND	509,516	0	19,814	11,107	10,323	766	n/a	4,931	4,931
149 SURY	469,486	n/a	23,752	14,773	13,036	106	n/k	n/k	n/k
150 SIAD									
151 SUSX	633,426	4,300	12,095	10,219	8,885	385	2,316	1,619	3,935
152 SWAN	837,196	830	11,003	5,033	4,695	206	665	200	865
153 SWHE	162,720	n/a	5,840	520	419	141	877	257	1,134
154 TEES	727,457	n/a	13,599	14,551	12,896	458	125	163	288
155 TVU	512,690	n/a	12,499	2,595	2,573	447	n/k	n/k	n/k
156 TASC	124,936	n/a	2,571	226	218	1	152	60	212

	Library use:			Interlibrary transactions			Other services		
								Enquiries	
	Total issues	Cons's of spec. coll'ns	Active borrowers	Appl'ns to borrow	Total appl'ns satisfied	Total items lent	procedural	info. resource	total
Library	4e	4f	4g	4h	4i	4j	4p	4q	4r 4p+4q
158 TCM									
159 ULST	533,546	*n/k*	19,302	27,400	23,927	249	1,479	1,085	2,564
160 UCL	1,226,312	6,639	38,296	9,060	8,876	7,543	*n/k*	*n/k*	*n/k*
161 UWCM	172,084	*n/k*	7,886	26,125	24,819	17,640	955	468	1,423
162 WARW	935,784	27,774	15,824	7,234	6,550	1,215	1,493	1,205	2,698
164 UWE	798,818	*n/a*	21,779	15,721	13,868	4,331	1,319	1,105	2,424
165 WMIN	833,987	*n/a*	20,096	7,733	5,640	503	1,057	719	1,776
167 WSA									
168 WRTC	68,461	0	5,409	929	929	10	*n/k*	*n/k*	*n/k*
169 WLV	1,663,397	*n/k*	19,200	16,590	14,791	2,586	996	1,133	2,129
170 WORC	194,784	*n/a*	4,601	3,606	3,234	875	56	122	178
171 YORK	500,659	1,440	10,819	23,035	18,854	251	510	532	1,042
CURL incl.	19	17	12	18	18	18	16	16	16
mean	991,985	15,473	22,373	14,489	13,556	5,131	1,845	1,239	3,084
min	521,325	327	12,916	3,963	3,776	1,184	190	166	356
25th	692,849	2,753	18,986	9,542	8,892	2,024	1,346	562	2,070
med.	869,365	6,045	22,575	14,752	14,092	4,693	1,713	1,208	2,873
75th	1,150,297	13,090	24,833	18,728	17,249	5,778	2,310	1,730	4,244
max	1,833,975	117,834	38,296	26,164	24,719	12,523	3,726	2,791	6,080
'Old' incl.	40	26	34	40	40	40	34	34	34
mean	513,267	2,063	11,366	9,630	8,797	1,181	906	644	1,549
min	72,537	4	3,922	152	121	13	172	58	444
25th	379,640	388	7,886	5,110	4,753	138	450	277	781
med.	508,632	1,090	10,819	8,505	7,759	299	620	522	1,356
75th	635,523	3,200	13,324	12,389	11,685	1,121	1,306	1,025	2,184
max	1,982,857	9,899	23,752	34,614	32,896	17,640	2,950	1,619	3,935
'New' incl.	38	13	35	38	38	38	26	28	28
mean	775,765	481	15,435	8,907	8,054	1,083	1,080	1,083	2,086
min	145,086	0	4,220	2,511	2,511	14	125	121	275
25th	530,926	50	12,123	4,997	4,377	222	602	443	1,347
med.	805,119	192	14,984	8,065	7,414	506	1,031	912	2,034
75th	944,517	461	19,955	11,082	10,492	1,515	1,408	1,262	2,652
max	1,663,397	3,450	25,043	19,538	18,637	4,837	2,368	4,931	4,931
Coll. incl.	34	9	26	33	33	33	16	19	16
mean	220,076	703	5,317	2,040	1,957	437	625	502	1,155
min	2,856	0	239	0	0	0	56	20	139
25th	78,733	0	2,188	408	388	7	305	161	619
med.	178,752	5	5,423	1,566	1,433	61	515	331	942
75th	303,140	150	7,919	2,592	2,415	505	694	802	1,617
max	698,295	5,738	13,977	11,766	9,961	3,270	1,899	1,320	3,219
SCONUL inc.	133	65	109	131	131	131	93	98	95
mean	574,747	5,065	12,275	8,141	7,483	1,491	1,065	838	1,896
min	2,856	0	239	0	0	0	56	20	139
25th	223,739	150	6,051	2,586	2,419	74	477	324	886
med.	526,719	875	11,509	7,106	6,455	447	839	707	1,652
75th	811,420	3,813	18,776	11,570	10,782	1,781	1,546	1,192	2,629
max	1,982,857	117,834	38,296	34,614	32,896	17,640	3,726	4,931	6,080
sum	76,441,376	329,251	1,337,946	1,066,463	980,296	195,320	99,043	82,168	180,146

		Other services				Staff numbers:						Other staff reporting to University Librarian
		Reader instruction		Photo-copies made	Sheets printed	Prof'l posts	Other posts	Total library staff	total ancillary staff	External funded staff	Total staff	
		Staff hours	User hours									
		4k	4l	4m	4n	5a	5b	5a+5b	5c	5d	5e	5f
	Library			('000)	('000)	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1	ABDN	728	11,328	3,845	748	*33.5*	*59.5*	*93.0*	7.0	*5.1*	*100.0*	
2	ABTY	390	4,460	428	*n/k*	10.8	15.4	26.2	1.2	0.0	27.4	62.9
3	ABER	176	3,525	1,960	1,104	16.0	48.5	64.5	5.0	*4.0*	*69.5*	48.5
4	APU	584	8,347	1,005	*n/k*	26.9	39.5	66.4	1.5	*n/a*	67.9	*n/a*
5	ASTN	439	4,964	921	350	13.2	19.1	32.3	4.3	0.0	36.6	0.0
6	*BNGR*											
7	BSPA	175	3,782	441	*206*	6.0	11.1	17.1	*0.2*	*n/a*	17.3	2.0
8	BATH	232	5,082	2,339	1,271	19.5	28.5	48.0	5.8	0.0	53.8	*n/a*
9	QUB	*n/k*	*n/k*	4,250	*n/k*	23.0	47.2	70.2	13.4	29.4	113.0	3.0
10	BBK	162	2,562	1,244	*n/k*	13.5	25.5	39.0	1.8	0.0	40.8	0.0
11	BHAM	1,100	12,258	5,937	283	*n/k*	*n/k*	*n/k*	*n/k*	*n/k*	*n/k*	*n/k*
12	BGC	49	563	253	70	2.4	3.1	5.5	0.3	0.0	5.8	0.9
13	BOLT	201	3,489	383	640	14.0	20.3	34.3	6.6	0.0	40.9	15.0
14	BMTH	*2,454*	14,948	*n/k*	*n/k*	20.4	25.5	45.9	9.2	*4.5*	*55.1*	0.0
14.5	AIB	30	531	*n/k*	*n/k*	3.4	7.0	10.4	0.0	0.0	10.4	0.0
15	BRAD	*1,669*	*11,943*	1,420	*n/a*	20.0	38.6	58.6	*n/a*	2.0	58.6	
17	BTON	596	11,366	1,819	1,178	33.2	48.6	81.8	0.0	0.0	81.8	73.1
18	BRIS	*512*	*3,301*	2,863	0	38.1	53.7	91.8	17.2	3.7	112.7	122.0
19	BRUN	193	2,062	1,524	176	13.0	41.1	54.1	5.0	0.0	59.1	0.0
20	BCUC	212	2,479	783	201	11.5	30.5	42.0	0.0	0.0	42.0	0.0
21	UBCK	95	872	341	202	4.0	8.4	12.4	*n/a*	*n/a*	12.4	2.0
22	*CAM*											
23	CANT	331	6,371	1,213	*n/k*	15.5	25.5	41.0	0.0	1.0	42.0	12.5
24	CRDF	934	20,095	9,990	2,134	51.6	94.6	146.2	14.9	0.8	161.9	115.0
25	UWIC	476	3,375	*n/k*	*n/k*	15.0	15.9	30.9	0.0	0.0	30.9	0.0
26	CLAN	*357*	1,890	1,957	1,641	53.2	63.8	117.0	11.5	0.0	128.5	0.0
27	CSSD	130	1,295	175	*n/k*	2.0	1.9	3.9	0.0	0.0	3.9	4.5
28	UCE	*n/k*	*n/k*	*n/k*	*n/k*	35.6	57.5	93.1	0.0	0.0	93.1	0.0
29	CGC	698	6,900	*n/k*	*n/k*	12.3	39.6	51.9	*n/a*	*n/a*	51.9	*n/a*
30	CHES	250	3,203	*4,996*	125	16.3	17.5	33.8	12.0	*n/a*	45.8	*n/a*
31	UCC	350	3,660	740	216	7.2	11.5	18.7	0.0	0.0	18.7	2.6
32	*CITY*											
33	COVU	427	9,386	1,371	380	28.2	46.7	74.9	14.1	0.0	89.0	11.5
34	CRAN	454	4,609	655	*n/k*	25.5	30.2	55.7	4.2	2.1	62.0	14.0
35	CCAD	125	1,222	14	*n/k*	2.0	3.0	5.0	0.0	0.0	5.0	0.0
36	DCA	150	900	*n/k*	*n/k*	2.0	2.5	4.5	*n/a*	*n/a*	4.5	7.5
37	DRBY	1,333	5,120	1,628	*n/k*	21.0	51.4	72.4	8.9	0.0	81.3	0.0
38	DMU	1,280	26,509	*2,392*	*1,176*	*44.5*	*64.6*	*109.1*	0.3	*n/a*	*109.4*	3.4
39	DUND	*n/k*	*n/k*	*n/k*	*n/k*	28.0	76.2	104.2	8.9		113.1	
40	DHAM	287	3,684	2,810	*n/k*	25.1	52.3	77.4	2.6	8.9	88.9	*n/a*
41	UEA	*n/k*	440	2,073	*n/k*	14.7	52.7	67.4	2.9	2.8	73.1	*see notes*
42	UEL	463	6,513	1,080	584	15.1	30.4	45.5	8.6	0.0	54.1	0.0
43	EHHE	548	8,756	1,232	928	14.8	24.3	39.1	2.4	0.0	41.5	9.8
44	EDIN	734	2,916	6,496	*n/k*	*40.3*	*121.9*	*162.2*	*16.6*	*23.9*	202.7	0.0
45	*ECA*											
46	ESSX	355		2,044		9.0	27.5	36.5	5.4	1.0	42.9	
47	EXTR	493	3,721	1,168	225	24.8	39.1	63.9	*6.3*	0.0	70.2	0.0
48	FCA	100	1,000	*n/k*	*n/k*	6.0	12.2	18.2	*n/a*	*n/a*	18.2	*n/a*
49	GLAM	335	5,816	974	*n/k*	20.5	28.0	48.5	*18.5*	2.0	*67.0*	

	Other services				Staff numbers:						Other staff reporting to University Librarian
	Reader instruction		Photo-copies made	Sheets printed	Prof'l posts	Other posts	Total library staff	total ancillary staff	External funded staff	Total staff	
	Staff hours	User hours									
	4k	4l	4m	4n	5a	5b	5a+5b	5c	5d	5e	5f
Library			('000)	('000)	FTE	FTE	FTE	FTE	FTE	FTE	FTE
50 GLA	635	11,127	2,826	1,652	31.7	102.6	134.3	see notes	9.7	134.3	0.0
52 GCAL											
53 GOLD	151	1,757	1,270	n/a	11.3	23.6	34.9	0.0	0.0	34.9	n/k
54 GRCH											
55 HAUC	85	799	n/k	n/k	3.3	4.6	7.9	0.0	0.0	7.9	0.0
56 HW	475	4,643	n/k	n/k	12.3	24.0	36.3			36.3	0.0
57 HERT	1,350	18,300	3,028	2,270	24.6	31.3	55.9	10.0	0.0	65.9	80.5
58 HOMC											
59 HUD	664	14,926	1,540	1,178	23.1	40.3	63.4	2.0	2.5	67.9	n/a
60 HULL	292	3,849	2,158	411	22.0	36.2	58.2	5.0	2.0	65.2	83.2
61 IC	2,214	n/k	3,331	461	105.2	30.1	135.3	7.0	7.0	149.3	0.0
62 RCNI	527	804	126	n/k	20.3	12.2	32.5	0.4	0.0	32.9	0.5
63 IOE	220	3,850	1,186	n/k	11.4	19.0	30.4	6.8	0.0	37.2	30.0
64 KEEL	407	4,275	1,580	1,274	14.0	25.9	39.9	10.8	0.0	50.7	0.0
65 UKC	408	4,847	1,927	n/k	18.0	38.9	56.9	12.4	5.5	74.8	47.0
66 KIAD	315	n/k	n/k	n/k	10.0	10.6	20.6	5.0	n/a	25.6	n/a
67 KACW	n/k	n/k	n/k	n/k	6.2	8.3	14.5	0.0	0.0	14.5	0.0
68 KCL	1,598	17,170	4,685	2,900	75.4	46.4	121.8	4.7	16.3	142.8	0.0
69 KSTN	318	7,265	1,768	1,252	26.7	39.5	66.2	n/k	0.0	66.2	18.5
70 LAMP											
71 LANC	688	6,287	2,649	1,612	18.6	37.3	55.9	6.8	2.1	62.7	17.1
72 LEED	724	15,472	5,502	n/k	67.8	103.0	170.8	17.6	10.0	198.4	3.0
73 LMU	759	17,426	3,000	in 4m	48.3	62.6	110.9	0.5	3.0	114.4	102.2
74 LEIC	574	4,260	2,482	527	20.3	72.6	92.9	5.3	8.1	106.2	0.0
75 ULH	320	6,400	950	n/k	n/k	n/k		4.5	1.6	97.9	n/k
76 LIV	n/k	n/k	2,528	1,645	35.2	48.5	83.7	4.2	9.8	97.7	n/a
77 LIVH											
78 LIPA											
79 LJMU	457	9,780	2,732	3,478	35.9	68.7	104.7	7.3	2.0	113.9	
80 ULL											
81 LBS											
82 LGU	274	n/k	n/k	n/k	15.9	34.3	50.2	0.0	0.0	50.2	56.6
83 LINS	338	6,314	3,889	846	49.9	35.0	84.9	4.4	0.6	89.9	15.0
84 LSE	261	3,492	5,017	2,373	31.1	47.8	78.9	6.4	35.3	85.3	2.0
86 LBRO	254	5,023	1,673	608	18.6	36.7	55.3	0.0	0.0	55.3	n/a
87 LUTN	530	6,320	969	1,053	17.3	44.7	62.0	0.0	0.0	62.0	
88 MAN	n/k	n/k	4,693	n/k	33.0	129.1	162.1	23.5	43.9	229.5	12.0
89 MMU	576	n/k	2,820	n/k	64.3	80.6	144.9	9.1	2.6	156.6	0.0
90 UMST	325	4,611	1,267	n/k	18.7	18.4	37.1	5.2	0.0	42.3	0.0
91 MDX	903	11,841	1,771	n/a	52.5	53.3	105.8	12.0	4.4	122.2	91.3
92 NAPU											
93 NCL	5,003	18,326	4,937	n/k	24.7	61.8	86.5	6.0	11.0	103.5	n/a
94 NEWM	176	1,271	301	61	3.6	4.8	8.4	2.9	n/a	11.3	
95 UWCN	306	2,973	307	n/k	9.3	12.9	22.2	1.0	0.0	23.2	28.6
96 NHTN	799	9,204	1,457	272	15.5	24.9	40.4	7.5	2.5	50.4	11.0
97 NEWI											
98 UNL	539	5,820	765	479	23.0	33.7	56.7	7.8	5.2	69.7	8.0
100 NSCD	n/k	n/k	n/k	n/k	1.5	0.0	1.5	0.5	0.0	2.0	0.0
101 UNN	595	15,402	2,015	602	28.0	111.0	139.0	0.0	10.0	149.0	87.0
102 NSAD											

	Other services				Staff numbers:						Other staff reporting to University Librarian
	Reader instruction		Photo-copies made	Sheets printed	Prof'l posts	Other posts	Total library staff	total ancillary staff	External funded staff	Total staff	
	Staff hours	User hours									
	4k	4l	4m	4n	5a	5b	5a+5b	5c	5d	5e	5f
Library			('000)	('000)	FTE	FTE	FTE	FTE	FTE	FTE	FTE
103 NOTT	965	22,095	4,936	n/k	39.7	81.8	121.5	25.9	8.7	156.1	
104 NTU											
105 OPEN	161	2,110	428	n/k	52.3	36.8	89.1	6.0	0.0	95.1	0.0
106 SOAS											
107 OX	967	4,386	2,129	526	39.8	77.1	116.9	in 5b	in 5a,b	116.9	0.0
108 OXBD	n/k	n/k	3,498	n/k	75.2	203.5	278.7	94.7	58.4	431.7	0.0
109 OXCO	473	1,576	801	293	n/k	n/k		n/k	n/k	n/k	n/k
110 OXBR	696	8,007	2,123	394	34.4	51.8	86.2	2.0	0.0	88.2	2.0
111 PAIS	943	2,051	572	388	13.5	26.7	40.2	4.9	0.0	45.1	0.0
112 PLYM	749	12,795	2,178	n/k	29.1	72.0	101.1	5.3	0.0	106.4	0.0
113 PORT	n/k	n/k	961	n/k	23.1	39.4	62.5	10.8	0.0	73.3	0.0
114 QMUC	225	2,212	851	n/a	9.1	12.7	21.8	n/a	n/a	21.8	5.4
115 QMW	1,082	12,558	2,272	n/k	20.6	45.7	66.3	0.0	0.0	66.3	0.0
116 RCDC											
117 RDG	468	6,610	2,075	n/k	33.6	52.7	86.3	9.4	5.1	100.8	n/a
118 RYSJ	140	2,096	n/k	n/k	6.0	10.7	16.7	0.0	0.0	16.7	0.4
119 RGU	549	9,011	1,145	611	24.8	31.9	56.7			56.7	3.8
120 SROE	352	5,502	1,550	997	11.7	40.0	51.7	5.0	n/a	56.7	60.8
121 ROBR	34	417	157	n/k	2.0	1.3	3.3	0.0	0.0	3.3	0.0
122 RAM											
123 RCA											
124 RCM											
125 RHBN	329	5,548	62	221	10.0	28.8	38.8	3.9	4.0	46.7	1.0
126 RNCM											
127 RSAM											
129 SALF	576	6,311	1,260	1,675	27.0	71.7	98.7	3.0	0.0	101.7	62.5
130 SAS	334	1,708	3,020	n/k	26.1	33.8	59.9	2.0	13.7	75.6	0.0
131 SPHM	139	2,085	n/k	n/k	1.5	3.0	4.5	0.0	0.0	4.5	4.8
133 SHEF	1,143	25,821	7,117	0	25.7	104.4	130.0	5.1	4.2	139.3	0.0
134 SHU	1,071	24,557	2,450	1,494	46.2	46.8	93.0	0.7	n/a	93.7	39.8
135 SBU			n/k	n/k	20.4	42.9	63.3	0.0	4.9	68.2	1.5
136 STON	1,367	19,370	5,338	2,282	40.5	100.8	141.3	0.0	13.6	154.9	1.0
137 SINS	615	5,580	1,145	77	13.8	30.0	43.8	2.4	0.0	46.2	12.5
138 STAN	303	1,682	2,228	n/k	9.3	34.1	43.4	0.0	10.6	54.0	0.0
139 SGHM	996	n/k	836	n/k	9.5	10.9	20.4	0.0	5.9	26.3	20.5
140 SMSJ											
141 MART	229	2,869	n/k	n/k	12.5	21.0	33.5	0.6	n/a	34.1	n/a
142 MARY	46	683	457	n/k	9.8	2.0	11.8	1.3	0.0	13.1	0.0
144 STAF											
145 STIR	933	8,533	1,547	406	21.4	39.5	60.9	5.0	4.9	70.8	66.5
147 STRA	300	5,188	2,214	n/k	26.1	63.3	89.4	16.2	0.7	106.3	n/a
148 SUND	454	5,045	996	727	28.2	40.3	68.5	0.0	0.0	68.5	0.0
149 SURY	481	8,617	2,008	137	13.0	31.7	44.7	0.4	2.8	47.9	67.0
150 SIAD											
151 SUSX	108	1,374	3,779	589	15.8	60.7	76.5	10.6	3.5	90.6	
152 SWAN	2,250	15,000	1,630	486	20.8	38.3	59.1	0.0	9.4	68.5	46.4
153 SWHE	143	2,076	326	157	7.9	12.3	20.2	8.6	0.0	28.8	0.0
154 TEES	612	14,871	934	1,577	21.3	30.5	51.8	5.9	0.0	57.7	31.6
155 TVU	n/k	n/k	565	856	29.3	33.2	62.5	10.5	n/a	73.0	n/a
156 TASC	40	432	160	n/k	4.7	7.7	12.4	0.0	0.0	12.4	12.0

	Other services				Staff numbers:						Other staff reporting to University Librarian
	Reader instruction		Photo-copies made	Sheets printed	Prof'l posts	Other posts	Total library staff	total ancillary staff	External funded staff	Total staff	
	Staff hours	User hours									
	4k	4l	4m	4n	5a	5b	5a+5b	5c	5d	5e	5f
Library			('000)	('000)	FTE	FTE	FTE	FTE	FTE	FTE	FTE
158 TCM											
159 ULST	*n/k*	9,875	4,198	477	27.1	60.5	87.6	4.0	0.0	91.6	93.2
160 UCL	260	2,306	3,846	*n/k*	81.1	74.2	155.3	36.2	9.8	201.3	*n/a*
161 UWCM	1,811	6,385	1,201	*n/k*	11.1	19.5	30.6	1.8	3.2	35.6	3.0
162 WARW	563	10,033	3,658	*n/k*	19.0	65.2	84.2	5.4	5.7	95.3	0.0
164 UWE	1,428	25,763	2,946	*n/k*	52.0	77.6	129.6	8.5	3.0	141.1	*n/a*
165 WMIN	664	*n/k*	2,844	*n/k*	34.5	35.5	70.0	1.0	1.0	72.0	36.0
167 WSA											
168 WRTC		500	160	*n/k*	3.8	4.8	8.6	0.0	0.0	8.6	0.0
169 WLV	1,057	13,821	2,803	2,708	48.3	74.4	122.7	14.1	0.0	136.8	0.0
170 WORC	367	7,189	*n/k*	*n/k*	11.6	13.9	25.5	*n/a*	*n/a*	25.5	*n/a*
171 YORK	419	8,481	2,237	*n/a*	15.0	40.6	55.6	5.2	4.0	64.8	0.0
CURL incl.	16	15	19	10	17	17	17	15	16	17	12
mean	1,143	11,335	4,215	1,242	46.5	85.3	131.8	17.1	17.3	160.5	1.5
min	260	1,576	801	0	19.0	30.1	77.4	0.0	4.2	85.3	0.0
25th	541	3,588	3,078	335	31.1	52.3	86.5	4.9	8.9	103.5	0.0
med.	850	11,127	4,685	1,086	39.7	77.1	130.0	6.4	9.9	142.8	0.0
75th	1,199	17,748	5,178	2,124	67.8	103.0	155.3	20.6	18.2	198.4	1.3
max	5,003	25,821	7,117	2,900	105.2	203.5	278.7	94.7	58.4	431.7	12.0
'Old' incl.	36	36	37	20	40	40	40	38	38	40	29
mean	558	5,842	2,227	722	19	40	60	6	4	68	28
min	108	440	62	0	9	11	20	0	0	26	0
25th	296	3,623	1,270	319	13	28	39	2	0	47	0
med.	419	4,964	2,008	507	19	39	58	5	2	65	3
75th	632	7,546	2,339	1,146	24	53	73	7	5	91	52
max	2,250	20,095	9,990	2,134	52	95	146	17	29	162	122
'New' incl.	34	31	33	20	37	37	37	35	32	38	29
mean	732	10,815	1,672	1,201	30	47	77	6	2	84	25
min	274	1,890	428	380	11	15	26	0	0	27	0
25th	455	6,070	969	598	21	33	56	1	0	63	0
med.	596	9,011	1,628	1,114	27	40	66	5	0	73	4
75th	867	14,899	2,392	1,515	36	58	101	9	3	104	40
max	2,454	26,509	3,028	3,478	64	111	145	19	10	157	102
Coll. incl.	31	31	23	13	34	34	34	30	24	34	28
mean	254	2,953	918	369	10	13	23	2	0	25	7
min	30	417	14	61	2	0	2	0	0	2	0
25th	128	852	214	125	4	5	9	0	0	11	0
med.	212	2,212	441	206	8	12	19	0	0	20	1
75th	344	3,721	1,179	640	13	20	34	3	0	39	11
max	799	9,204	4,996	997	50	40	85	12	3	90	61
SCONUL inc.	119	115	114	64	130	130	130	119	111	131	100
mean	601	7,063	2,101	873	23.5	40.9	64.4	6.1	4.2	73.2	17.8
min	30	417	14	0	1.5	0.0	1.5	0.0	0.0	2.0	0.0
25th	257	2,393	953	281	11.6	19.7	33.9	0.3	0.0	36.9	0.0
med.	454	5,082	1,720	596	20.3	36.5	56.8	4.5	0.7	65.9	2.0
75th	711	9,583	2,817	1,257	29.3	52.7	87.3	8.2	4.7	97.8	17.5
max	5,003	26,509	9,990	3,478	105.2	203.5	278.7	94.7	58.4	431.7	122.0
sum	71,509	812,206	239,552	55,872	3,060.2	5,315.1	8,375.3	729.5	463.3	9,595.2	1,775.4

	Staff expenditure (£)							Other staff reporting to University Librarian
	Prof'l posts	Other posts	Total library staff	total ancillary staff	Externally funded staff	Total staff	London weighting	
Library	6a	6b	6a+6b	6c	6d	6e	6f	6g £
1 ABDN	*1,063,406*	*838,603*	*1,902,009*	104,461	*106,912*	*2,006,470*		
2 ABTY	292,016	231,748	523,764	14,090	0	537,854	*n/a*	1,233,658
3 ABER	543,631	701,211	1,244,842	62,594	*82,281*	*1,307,436*		964,624
4 APU	790,606	573,856	1,364,462	15,000	*n/a*	1,379,462	*n/a*	*n/a*
5 ASTN	434,276	339,540	773,816	55,986	0	829,802	0	0
6 BNGR								
7 BSPA	195,776	179,705	375,481	*2,000*	*n/a*	377,481	*n/a*	57,805
8 BATH	609,101	461,028	1,070,129	74,300	0	1,144,429	*n/a*	*n/a*
9 QUB	739,884	856,129	1,596,013	200,581	692,719	2,489,313	0	68,272
10 BBK	508,284	473,089	981,373	23,193	0	1,004,566	103,417	0
11 BHAM	*n/k*	*n/k*	3,634,891	*in 6a-b*	193,679	3,828,570		2,980,677
12 BGC	56,335	42,977	99,312	2,134	0	101,446	0	
13 BOLT	362,858	285,650	648,508	159,899	0	808,407	0	357,869
14 BMTH	567,335	416,846	984,181	100,139	*60,142*	*1,084,320*	0	0
14.5 AIB	77,369	98,127	175,496	0	0	175,496	0	0
15 BRAD	619,141	567,071	1,186,212	*n/a*	38,600	1,186,212	*n/a*	
17 BTON	889,415	692,250	1,581,665	0	0	1,581,665	*n/a*	1,839,535
18 BRIS	1,304,623	1,129,749	2,434,372	152,621	10,223	2,597,216	0	1,652,233
19 BRUN	*495,753*	*744,183*	*1,239,936*	*80,158*	0	*1,320,094*	*in 6e*	
20 BCUC	286,303	460,106	746,409	*n/a*	*n/a*	746,409	*n/k*	*n/a*
21 UBCK	147,591	115,536	263,127	*n/a*	*n/a*	263,127	*n/a*	51,247
22 CAM								
23 CANT	*n/k*	*n/k*	800,408	0	*in 6e*	800,408	*n/a*	128,756
24 CRDF	1,477,530	1,303,343	2,780,873	231,616	38,447	3,050,936	*n/a*	2,452,001
25 UWIC	292,436	253,700	546,136	0	0	546,136	0	0
26 CLAN	1,178,502	816,104	1,994,606	125,336	0	2,119,942	0	0
27 CSSD	*n/k*	*n/k*	*n/k*	*n/k*	*n/a*	*n/k*	*n/k*	*n/k*
28 UCE	*in 6e*	*in 6e*	1,611,885	*n/a*		1,611,885	*n/a*	0
29 CGC	283,062	606,318	889,380	*n/a*	*n/a*	889,380		*n/a*
30 CHES	396,075	250,656	646,731	220,050	*n/a*	866,781	*n/a*	*n/a*
31 UCC	183,200	177,700	360,900	0	0	360,900	0	30,000
32 CITY								
33 COVU	*1,537,052*	*in 6a*		*in 6a*	0	1,537,052		*262,162*
34 CRAN	868,682	489,189	1,357,871	67,831	62,597	1,488,299	*n/a*	*n/k*
35 CCAD	*n/k*	*n/k*	*n/k*	*n/a*	*n/a*	*n/k*	*n/a*	*n/a*
36 DCA	50,000	30,000	80,000	*n/a*	*n/a*	80,000	*n/a*	105,000
37 DRBY	672,228	687,583	1,359,811	50,865	0	1,410,676	0	0
38 DMU	*1,229,929*	*1,015,991*	*2,245,920*	5,376	*n/a*	*2,251,296*	*n/a*	67,888
39 DUND	848,357	1,047,721	1,896,078	70,392		1,966,470		
40 DHAM	886,842	803,394	1,690,236	24,840	151,351	1,866,427	*n/a*	*n/a*
41 UEA	544,085	*810,871*	*1,354,956*	*in 6b*	47,062	1,402,018		*see notes*
42 UEL	579,578	708,375	1,287,953	65,000	0	1,352,953	171,648	0
43 EHHE	*n/k*	*n/k*	*n/k*	*n/k*	*n/k*	878,563	0	*in 6e*
44 EDIN	*1,593,124*	*788,873*	*2,381,997*	*1,502,108*	*318,416*	*4,202,521*	*n/a*	0
45 ECA								
46 ESSX	338,293	436,171	774,464	65,817	18,717	858,998		
47 EXTR	779,870	549,974	1,329,844	*63,500*	0	1,393,344		0
48 FCA	122,272	141,793	264,065			264,065		
49 GLAM	568,269	446,312	1,014,581	*282,837*	*52,226*	*1,297,418*		

	Staff expenditure (£)							Other staff reporting to University Librarian
	Prof'l posts	Other posts	Total library staff	total ancillary staff	Externally funded staff	Total staff	London weighting	
Library	6a	6b	6a+6b	6c	6d	6e	6f	6g £
50 GLA	1,141,179	1,767,894	2,909,073	n/a	249,074	2,909,073	n/a	n/a
52 GCAL								
53 GOLD	386,603	356,550	743,153	0	0	743,153	74,476	n/k
54 GRCH								
55 HAUC	69,867	71,891	141,758	n/a	n/a	141,758	n/a	n/a
56 HW	439,000	318,000	757,000			757,000		
57 HERT	880,000	560,000	1,440,000	100,000	0	1,540,000	0	2,150,000
58 HOMC								
59 HUD	631,595	634,464	1,266,059	54,429	62,830	1,383,318	n/a	n/a
60 HULL	703,700	606,500	1,310,200	98,400	30,000	1,438,600	n/a	1,764,600
61 IC	in 6e	490,329	n/k	in 6e	168,783	3,802,828	318,606	0
62 RCNI	see notes	see notes	see notes	see notes	see notes	see notes	see notes	see notes
63 IOE	416,590	346,900	763,490	36,700	0	800,190	66,150	836,712
64 KEEL	411,598	333,206	744,804	80,970	0	825,774	0	0
65 UKC	724,701	680,768	1,405,469	190,528	100,736	1,696,733	n/a	n/k
66 KIAD	n/k	n/k	n/k	n/k	n/a	510,492	n/a	n/a
67 KACW	147,623	129,976	277,599	0	0	277,599	0	0
68 KCL	2,142,797	703,852	2,846,649	47,672	269,928	3,164,249	296,266	0
69 KSTN	729,170	898,330	1,627,500	62,363	0	1,689,863	95,659	520,352
70 LAMP								
71 LANC	613,339	535,273	1,148,612	97,697	67,413	1,246,309	0	382,451
72 LEED	1,910,871	1,451,767	3,362,638	169,298	345,124	3,877,060		82,506
73 LMU	1,399,518	917,255	2,316,773	5,094	55,000	2,376,867		2,777,446
74 LEIC	698,119	1,123,365	1,821,484	74,654	153,713	2,049,851	n/a	0
75 ULH	n/k	n/k	1,069,999	66,997	n/k	1,136,996	n/a	713,332
76 LIV	1,134,621	721,198	1,855,819	39,840	171,860	2,067,519	n/a	n/a
77 LIVH								
78 LIPA								
79 LJMU	933,048	1,033,432	1,966,480	89,249	39,647	2,095,376		
80 ULL								
81 LBS								
82 LGU	537,237	471,763	1,009,000	0	0	1,009,000	n/k	1,543,013
83 LINS	1,328,382	629,573	1,957,955	97,501	12,870	2,068,326	277,156	368,690
84 LSE	1,100,230	875,984	1,976,214	229,328	805,463	2,205,542	182,038	120,000
86 LBRO	608,274	668,132	1,276,406	n/a	0	1,276,406	n/a	n/a
87 LUTN	518,910	579,701	1,098,611	0	0	1,098,611	0	
88 MAN	1,361,657	2,265,307	3,626,964	390,606	1,092,315	5,109,885		in 7f
89 MMU	n/k	n/k	n/k	n/k	n/k	2,810,931	n/a	n/a
90 UMST	623,318	322,153	945,471	59,306	0	1,004,777	0	0
91 MDX	1,255,452	822,279	2,077,731	128,378	92,843	2,298,952	180,228	1,979,916
92 NAPU								
93 NCL	934,825	898,700	1,833,525	79,813	197,193	2,110,531	n/a	n/a
94 NEWM	79,223	63,273	142,496	39,121	n/a	181,617	0	0
95 UWCN	267,528	116,957	384,485	10,906	0	395,391	n/a	580,111
96 NHTN	355,664	353,807	709,471	81,673	18,020	809,164	0	213,469
97 NEWI								
98 UNL	617,370	536,776	1,154,146	80,591	52,477	1,287,214	191,097	336,444
100 NSCD	22,252	0	22,252	2,211	0	24,463	0	0
101 UNN	809,760	1,540,813	2,350,573	0	185,235	2,535,808		1,694,928
102 NSAD								

| | Staff expenditure (£) | | | | | | | Other staff reporting to University Librarian |
Library	Prof'l posts 6a	Other posts 6b	Total library staff 6a+6b	total ancillary staff 6c	Externally funded staff 6d	Total staff 6e	London weighting 6f	6g £
103 NOTT	1,130,756	1,221,500	2,352,256	280,000	167,629	2,799,885		
104 NTU								
105 OPEN	1,485,187	591,359	2,076,546	121,577	0	2,198,123	0	0
106 SOAS								
107 OX	*1,920,255*	*1,543,623*	*3,463,879*	*in 6b*	*in 6a,b*	3,463,879	*n/a*	0
108 OXBD	*3,103,144*	*3,720,652*	*6,823,796*	*1,132,411*	*in 6a-c*	7,956,207	*n/a*	0
109 OXCO	920,905	446,903	1,367,808	*n/k*	*n/k*	1,367,808	*n/k*	*n/k*
110 OXBR	962,477	795,377	1,757,854	32,346	0	1,790,200	0	111,700
111 PAIS	500,662	377,308	877,970	44,682	0	*922,652*	0	0
112 PLYM	839,857	*930,729*	1,770,586	*68,043*	0	1,838,629	0	0
113 PORT	695,775	546,257	1,242,032	166,040	0	1,408,072	*n/a*	0
114 QMUC	263,763	207,243	471,006	*n/a*	*n/a*	471,006	*n/a*	108,554
115 QMW	792,870	788,109	1,580,979	0	0	1,580,979	160,690	0
116 RCDC								
117 RDG	1,011,061	637,431	1,648,492	117,693	106,083	1,872,268	*n/a*	*n/a*
118 RYSJ	151,929	146,506	298,435	*n/a*	*n/a*	298,435	*n/a*	*n/k*
119 RGU			1,121,904			1,121,904	*n/a*	76,111
120 SROE	306,199	692,646	998,845	42,770	*n/a*	1,041,615	155,018	1,473,950
121 ROBR	45,242	15,613	60,855	*n/a*	*n/a*	60,855	*n/a*	*n/a*
122 RAM								
123 RCA								
124 RCM								
125 RHBN	357,955	400,611	758,566	41,409	110,189	910,164	90,318	50,713
126 RNCM								
127 RSAM								
129 SALF	878,746	1,085,929	1,964,675	53,587	0	2,018,262	0	1,711,886
130 SAS	910,282	527,568	1,437,850	13,624	259,630	1,711,104	161,032	0
131 SPHM	*n/k*	*n/k*	*n/k*	*n/a*	*n/a*	*n/k*	*n/k*	*n/k*
133 SHEF	1,045,677	1,918,742	2,964,419	*85,758*	126,796	3,176,974	*n/a*	0
134 SHU	1,181,023	719,409	1,900,432	24,681	*n/a*	1,925,113	*n/a*	1,061,981
135 SBU	701,432	867,861	1,569,293	*n/a*	77,071	*1,646,364*	*in 6e*	33,563
136 STON	1,443,828	1,383,903	2,827,731	0	287,273	3,115,004	*n/a*	*n/k*
137 SINS	*n/k*	*n/k*	*n/k*	*n/k*	0	854,000	0	*n/k*
138 STAN	*329,200*	602,000	931,200	0	162,800	1,094,000	*n/a*	0
139 SGHM	288,464	176,305	464,769	0	157,548	622,317	68,717	620,312
140 SMSJ								
141 MART	*n/k*	*n/k*	*n/k*	*n/k*	*n/a*	500,000	*n/a*	*n/a*
142 MARY	*245,707*	38,144	283,851	*14,084*	0	297,935	17,025	0
144 STAF								
145 STIR	692,057	494,751	1,186,808	84,045	119,741	1,390,594	*n/a*	1,713,964
147 STRA	978,212	938,293	1,916,505	178,146	12,804	2,107,455	*n/a*	*n/k*
148 SUND	597,633	695,082	1,292,715	0	0	1,292,715	0	0
149 SURY	480,712	530,822	1,011,534	6,020	57,942	1,075,496	0	2,034,047
150 SIAD								
151 SUSX	681,513	998,404	1,679,917	133,800	42,490	1,856,207	*n/a*	0
152 SWAN	581,761	570,956	1,152,717	*see notes*	178,789	1,331,506		1,058,253
153 SWHE	185,932	177,693	363,625	168,886	0	532,512	0	0
154 TEES	319,940	469,050	788,990	50,540	0	839,530	*n/a*	609,120
155 TVU	857,141	389,253	1,246,394	49,990	0	1,296,384	62,733	0
156 TASC	129,477	124,591	254,068	0	0	254,068	*n/a*	212,413

Library	Staff expenditure (£)							Other staff reporting to University Librarian
	Prof'l posts	Other posts	Total library staff	total ancillary staff	Externally funded staff	Total staff	London weighting	
	6a	6b	6a+6b	6c	6d	6e	6f	6g £
158 TCM								
159 ULST	897,688	887,007	1,784,695	50,366	0	1,835,061	0	2,467,067
160 UCL	1,596,029	1,252,333	2,848,362	401,050	149,036	3,398,448	357,770	*n/a*
161 UWCM	362,387	318,210	680,597	9,476	99,589	789,662	*n/a*	133,307
162 WARW	764,999	1,002,416	1,767,415	71,274	129,417	1,968,106	*n/a*	0
164 UWE	1,291,020	1,222,164	2,513,184	105,128	72,774	2,691,086	*n/a*	*n/a*
165 WMIN	861,981	655,392	1,517,373	18,426	25,014	1,560,813	227,434	1,310,928
167 WSA								
168 WRTC	99,210	75,513	174,723			174,723		
169 WLV	1,157,973	961,014	2,118,987	141,983	0	2,260,970	*n/a*	0
170 WORC	267,469	178,549	446,018	*n/a*	*n/a*	446,018	*n/a*	*n/a*
171 YORK	609,588	517,986	1,127,574	84,649	64,518	1,276,741	*n/a*	0
CURL incl.	17	18	18	14	16	19	4	10
mean	1,419,514	1,292,076	2,807,426	318,143	301,459	3,283,711	288,670	318,318
min	764,999	446,903	1,367,808	0	126,796	1,367,808	182,038	0
25th	1,045,677	792,503	1,885,918	53,573	163,560	2,158,037	267,709	0
med.	1,141,179	1,111,958	2,837,190	127,528	195,436	3,164,249	307,436	0
75th	1,596,029	1,520,659	3,263,083	362,955	295,059	3,815,699	328,397	61,880
max	3,103,144	3,720,652	6,823,796	1,502,108	1,092,315	7,956,207	357,770	2,980,677
'Old' incl.	39	39	39	34	37	39	16	26
mean	661,127	641,639	1,302,766	76,361	74,566	1,432,511	45,300	688,863
min	288,464	176,305	464,769	0	0	622,317	0	0
25th	459,856	448,600	938,336	37,877	0	1,004,672	0	0
med.	613,339	570,956	1,239,936	68,105	38,600	1,320,094	0	100,790
75th	786,370	824,737	1,622,253	98,224	106,083	1,845,634	78,437	1,503,738
max	1,477,530	1,303,343	2,780,873	231,616	692,719	3,050,936	161,032	2,467,067
'New' incl.	34	33	36	32	30	38	15	29
mean	815,754	706,312	1,480,852	62,982	27,929	1,589,462	61,920	631,796
min	283,062	231,748	523,764	0	0	537,854	0	0
25th	584,092	536,776	1,116,081	14,773	0	1,288,589	0	0
med.	800,183	687,583	1,362,137	52,647	0	1,512,676	0	111,700
75th	955,120	867,861	1,803,048	91,937	54,369	1,903,492	133,654	1,233,658
max	1,537,052	1,540,813	2,513,184	282,837	185,235	2,810,931	227,434	2,777,446
Coll. incl.	26	26	27	18	14	31	15	18
mean	230,311	190,092	434,477	46,735	2,206	495,034	29,947	202,034
min	22,252	0	22,252	0	0	24,463	0	0
25th	84,220	72,797	175,110	0	0	217,843	0	0
med.	184,566	144,150	360,900	6,558	0	395,391	0	81,403
75th	281,609	239,803	596,434	71,947	0	773,409	0	213,205
max	1,328,382	692,646	1,957,955	220,050	18,020	2,068,326	277,156	1,473,950
SCONUL inc.	118	118	122	99	98	129	51	85
mean	722,646	654,567	1,382,974	101,298	86,235	1,522,987	63,872	507,101
min	22,252	0	22,252	0	0	24,463	0	0
25th	356,237	341,380	757,392	13,854	0	809,164	0	0
med.	627,457	576,779	1,256,227	62,594	21,866	1,331,506	0	67,888
75th	934,381	851,748	1,850,246	102,300	109,370	2,018,262	99,538	713,332
max	3,103,144	3,720,652	6,823,796	1,502,108	1,092,315	7,956,207	357,770	2,980,677
sum	85,272,229	77,238,848	168,722,783	10,028,533	8,451,029	196,465,317	3,257,478	43,103,566

	Expenditure on information provision (£)								
	Books & non-book material	Serial subscriptions				binding & preser-vation	Electronic resources	inter-library trans.	Total
		total	printed items only	electronic only	print and electronic				
	7a	7b	7c	7d	7e	7f	7g	7h	7j
Library		sum(7c:7e)							sum(7a:7h)
1 ABDN	299,786	986,502	347,985	202,803	435,714	79,898	167,519	33,621	1,567,326
2 ABTY	141,387	100,400	*n/k*	*n/k*	*n/k*	5,575	122,747	27,145	397,254
3 ABER	239,308	525,084	262,656	4,327	258,101	49,530	52,440	18,822	885,184
4 APU	373,482	376,231	183,817	110,494	81,920	4,156	67,491	32,569	853,929
5 ASTN	228,745	359,065	*n/k*	*n/k*	*n/k*	15,673	74,630	10,940	689,053
6 BNGR									
7 BSPA	79,057	*68,112*	*in 7b*	*in 7g*	*in 7b*	16,075	*25,462*	17,289	205,995
8 BATH	213,638	769,802	*271,500*	*104,300*	*394,002*	19,734	*145,926*	40,928	1,190,028
9 QUB	372,866	1,286,671	*n/k*	*n/k*	*n/k*	48,048	314,960	173,491	2,196,036
10 BBK	189,423	219,784	60,670	235	158,879	9,446	31,312	26,522	476,487
11 BHAM	651,898	1,994,973	698,840	305,654	990,479	167,057	184,107	44,630	3,042,665
12 BGC	*38,895*	17,403	*17,403*	0	*in 7c*	2,538	13,597	715	73,148
13 BOLT	217,059	186,623	143,568	*n/a*	43,055	11,500	75,341	9,692	500,215
14 BMTH	329,457	363,722	220,656	48,500	94,566	29,485	140,278	40,616	903,558
14.5 AIB	45,000	16,000	16,000	0	0	4,000	24,000	1,400	90,400
15 BRAD	281,300	584,280	*524,280*	60,000	*in 7c*	21,800	110,000	87,540	1,084,920
17 BTON	457,061	471,600	*327,600*	144,000	*in 7c*	30,000	15,200	38,700	1,012,561
18 BRIS	*286,559*	1,511,228	*n/k*	*n/k*	*n/k*	107,843	*in 7a*	40,738	1,946,368
19 BRUN	233,141	600,770	*n/k*	*n/k*	*n/k*	7,228	224,488	16,161	1,081,788
20 BCUC	149,661	125,635	*n/k*	*n/k*	*n/k*	1,892	52,834	3,048	333,070
21 UBCK	43,361	68,228	*n/k*	*n/k*	*n/k*	6,638	44,115	3,388	165,730
22 CAM									
23 CANT	166,870	258,829	144,454	114,375	*n/k*	8,818	92,793	18,592	545,902
24 CRDF	797,193	1,370,957	*n/k*	*n/k*	*n/k*	181,820	552,322	61,184	2,963,476
25 UWIC	198,110	232,077	115,707	86,370	30,000	1,579	146,075	12,000	589,841
26 CLAN	360,838	526,000	*n/k*	*n/k*	*n/k*	3,270	223,000	65,507	1,178,615
27 CSSD	9,878	7,227	3,066	3,153	1,008	0	500	663	18,268
28 UCE	490,353	467,635	*376,584*	91,051	*in 7b*	2,983	120,376	21,288	1,102,635
29 CGC	*252,260*	268,332	*168,994*	99,338	*in 7c*	2,000	36,972	26,814	586,378
30 CHES	192,587	155,470	50,930	40,800	63,740	5,100	1,002	8,272	362,431
31 UCC	114,325	88,922	42,844	58	46,020	0	27,276	13,039	243,562
32 CITY									
33 COVU	368,410	480,203	371,441	18,088	90,674	25,176	124,319	32,412	*1,030,520*
34 CRAN	217,867	626,248	407,983	59,809	158,456	16,892	255,299	80,212	1,196,518
35 CCAD	21,940	15,220	14,500	720	0	1,000	6,780	2,000	46,940
36 DCA	22,876	21,794	10,177	8,149	3,468	1,060	360	685	46,775
37 DRBY	256,277	311,043	242,000	25,000	44,043	7,442	148,179	33,161	756,102
38 DMU	514,238	809,246	*551,581*	*210,839*	*46,826*	29,186	33,733	34,504	1,420,907
39 DUND	404,315	794,119				86,262	62,932	48,013	1,395,641
40 DHAM	565,567	973,877	409,510	9,893	554,474	79,409	144,616	64,760	1,828,229
41 UEA	447,340	698,825	*n/k*	*n/k*	*n/k*	60,723	*24,796*	54,669	1,286,353
42 UEL	278,900	430,879	*343,366*	87,513	*in 7c*	12,589	46,971	18,412	787,751
43 EHHE	191,488	170,008	85,000	14,916	70,092	8,500	75,400	23,500	468,896
44 EDIN	670,581	1,673,976	*n/k*	*n/k*	*n/k*	333,721	417,762	56,550	3,152,590
45 ECA									
46 ESSX	*373,652*	568,988	*in 7b*	*in 7b*	*in 7b*	32,809	*in 7a*	43,190	1,018,639
47 EXTR	391,558	720,772	*n/k*	*n/k*	*n/k*	32,025	134,570	24,866	1,303,791
48 FCA	*75,500*	20,000				1,500	8,200	7,000	112,200
49 GLAM	385,257	339,109	303,051	27,135	8,923	5,522	127,221	48,869	905,978

	Expenditure on information provision (£)								
	Books & non-book material	Serial subscriptions				binding & preser- vation	Electronic resources	inter-library trans.	Total
		total	printed items only	electronic only	print and electronic				
Library	7a	7b sum(7c:7e)	7c	7d	7e	7f	7g	7h	7j sum(7a:7h)
50 GLA	690,117	1,408,504	405,981	90,543	911,980	113,294	318,260	98,982	2,629,157
52 GCAL									
53 GOLD	140,026	170,781	71,530	44,661	54,590	7,493	7,190	10,382	335,872
54 GRCH									
55 HAUC	55,997	90,481	*n/k*	*n/k*	*n/k*	6,209	34,142	10,335	197,164
56 HW	67,800	545,100				0	13,000	27,300	653,200
57 HERT	*645,000*	*863,500*				*in 7a,b*	*in 7a,b*	75,500	1,584,000
58 HOMC									
59 HUD	374,363	426,227	129,206	31,244	265,777	6,376	236,475	46,361	1,089,802
60 HULL	246,400	*720,100*	*n/k*	*n/k*	*n/k*	38,800	*in 7b*	18,200	1,023,500
61 IC	*475,901*	*2,595,236*	*n/k*	*n/k*	*n/k*	*131,604*	*in 7b*	66,870	3,269,611
62 RCNI									
63 IOE	91,800	111,872	50,000	10,690	51,182	11,800	23,560	15,780	254,812
64 KEEL	288,884	504,130	410,135	93,995	*n/k*	7,302	103,255	41,729	945,300
65 UKC	298,682	790,306	680,306	10,000	100,000	63,020	91,075	21,704	1,264,787
66 KIAD	98,450	22,907	22,907	0	*n/k*	*n/a*	13,831	2,318	137,506
67 KACW	128,456	90,018					12,197	8,789	239,460
68 KCL	450,262	*1,475,029*	*in 7b*	*in 7g*	*in 7b,g*	90,767	*224,076*	36,027	2,276,161
69 KSTN	362,362	237,990	*n/k*	*n/k*	*n/k*	29,150	*378,985*	39,217	1,047,704
70 LAMP									
71 LANC	333,966	779,199	406,452	45,520	327,227	42,787	98,962	47,194	1,302,108
72 LEED	1,193,613	1,649,441	1,075,018	56,556	517,867	138,400	305,974	95,769	3,383,197
73 LMU	503,203	366,528				21,156	269,666	28,101	1,188,654
74 LEIC	249,862	905,490	686,649	21,808	197,033	124,045	297,484	85,257	1,662,138
75 ULH	199,700	186,179	*n/k*	*n/k*	*n/k*	8,975	42,823	20,233	457,910
76 LIV	384,113	1,153,123	360,397	36,500	756,226	22,359	202,132	81,274	1,843,001
77 LIVH									
78 LIPA									
79 LJMU	716,156	465,600	*n/k*	*n/k*	*n/k*	13,281	*245,018*	48,291	1,488,346
80 ULL									
81 LBS									
82 LGU	218,600	298,334	*286,471*	11,863	*in 7c*	0	124,769	12,367	654,070
83 LINS	399,018	160,789	140,821	19,968	0	12,613	110,706	913	684,039
84 LSE	576,118	480,165	*458,073*	*in 7c*	22,092	81,183	220,454	26,398	1,384,318
86 LBRO	370,298	733,004	*n/k*	*n/k*	*n/k*	34,348	183,231	34,536	1,355,417
87 LUTN	58,885	264,036	*n/k*	*n/k*	*n/k*	*n/a*	171,140	22,000	516,061
88 MAN	*1,017,453*	*2,221,076*	*n/k*	*n/k*	*n/k*	223,474	*in 7j*	104,941	3,566,944
89 MMU	850,875	744,366	*n/k*	*n/k*	*n/k*	43,831	345,014	46,181	2,030,267
90 UMST	*190,603*	*547,924*	*n/k*	*n/k*	*n/k*	13,215	*in 7a&7b*	26,921	778,663
91 MDX	440,578	484,439	468,933	10,569	4,937	24,345	239,736	41,302	1,230,400
92 NAPU									
93 NCL	403,943	1,203,797	1,123,474	80,323		203,098	416,225	83,444	2,310,507
94 NEWM	23,455	40,599	20,394	5,287	14,918	97	11,387	851	76,389
95 UWCN	131,158	117,126	*86,472*	30,654	*in 7c*	985	*17,246*	6,250	272,765
96 NHTN	152,222	152,166	67,560	16,593	68,013	13,807	84,130	31,161	433,486
97 NEWI									
98 UNL	321,958	299,874	271,479	*in 7g*	28,395	14,723	*153,049*	10,498	800,102
100 NSCD	4,996	616	616	0	0	567	371	0	6,550
101 UNN	729,006	807,052	*590,687*	216,365	*in 7c-d*	34,252	118,186	64,855	1,753,351
102 NSAD									

	Expenditure on information provision (£)								
	Books & non-book material	Serial subscriptions				binding & preser-vation	Electronic resources	inter-library trans.	Total
		total	printed items only	electronic only	print and electronic				
Library	7a	7b sum(7c:7e)	7c	7d	7e	7f	7g	7h	7j sum(7a:7h)
103 NOTT	*626,364*	*1,649,801*	1,289,052	359,097	1,652	56,287	*in 7j*	96,527	2,428,979
104 NTU									
105 OPEN	112,512	1,025,719	537,747	171,297	316,675	2,093	233,996	65,534	1,439,854
106 SOAS									
107 OX	557,177	461,662				95,556	*824,531*	*in 7g*	1,938,927
108 OXBD	2,252,766	1,295,126	1,295,126	*in OX*	*in OX*	150,867	*in OX*	59,805	3,758,565
109 OXCO	*722,195*	*in 7a*	*in 7a*	*in 7a*	*in 7a*	95,634	*in 7a*	*in 7a*	817,829
110 OXBR	393,387	435,879	*n/k*	*n/k*	*n/k*	25,007	258,610	31,810	1,144,693
111 PAIS	164,662	349,897	172,564	*151,024*	*26,309*	9,370	*in 7d/e*	9,714	533,643
112 PLYM	381,346	645,298	*n/k*	*n/k*	*n/k*	12,514	60,958	58,775	1,158,891
113 PORT	180,930	572,720	308,775	103,885	160,060	35,500	157,813	53,744	1,000,707
114 QMUC	101,422	207,425	93,341	*39,411*	74,673	5,115	*in 7d*	10,155	324,117
115 QMW	241,121	1,021,829	734,158	287,671	0	16,153	0	31,254	1,310,357
116 RCDC									
117 RDG	246,055	787,144	*n/k*	*n/k*	*n/k*	150,652	112,158	73,880	1,369,889
118 RYSJ	116,245	92,075	*n/k*	*see notes*	*n/k*	2,046	*37,388*	12,049	259,803
119 RGU	197,648	327,304	*n/k*	*n/k*	*n/k*	3,027	207,011	10,031	745,021
120 SROE	196,736	145,004	96,223	669	48,112	4,268	63,114	11,443	420,565
121 ROBR	15,650	3,372	3,017	*n/a*	355	*n/a*	*n/a*	1,240	20,262
122 RAM									
123 RCA									
124 RCM									
125 RHBN	180,657	449,689	*n/k*	*n/k*	*n/k*	3,340	40,803	13,653	688,142
126 RNCM									
127 RSAM									
129 SALF	724,714	824,143	*n/k*	*n/k*	*n/k*	17,807	339,336	34,733	1,940,733
130 SAS	348,904	351,310	*320,969*	*30,341*	*in 7b*	137,979	40,530	1,023	879,746
131 SPHM	17,212	102,988	*n/k*	*n/k*	*n/k*	4,319	20,897	3,819	149,235
133 SHEF	637,646	1,167,549	*in 7b*	*in 7b*	*in 7b*	70,886	275,977	116,220	2,268,278
134 SHU	392,352	506,821	376,672	60,630	69,519	5,889	311,324	42,812	1,259,198
135 SBU	420,990	492,910				2,760	98,760	15,009	1,030,429
136 STON	415,169	1,557,665	*n/k*	*n/k*	*n/k*	114,800	218,360	139,062	2,445,056
137 SINS	295,115	190,823	*n/k*	*n/k*	*n/k*	2,894	160,164	17,628	666,624
138 STAN	186,600	538,031	378,378	7,306	152,347	60,700	54,169	39,600	879,100
139 SGHM	89,416	276,336	*n/k*	*n/k*	*n/k*	23,210	*see notes*	14,110	403,072
140 SMSJ									
141 MART	181,399	128,888	*94,737*	*34,151*	*in 7b*	1,000	300	5,772	317,359
142 MARY	71,418	73,412	56,612	*16,800*	*n/k*	2,675	7,695	2,535	157,735
144 STAF									
145 STIR	144,390	*403,559*	*288,821*	*34,271*	*80,467*	29,470	107,275	61,146	*745,840*
147 STRA	409,953	1,020,458	977,540	42,918	*n/a*	51,480	120,392	44,455	1,646,738
148 SUND	312,402	462,141	365,874	30,400	65,867	1,898	239,821	2,533	1,018,795
149 SURY	194,135	872,013	803,788	21,950	46,275	3,776	106,295	61,844	1,238,063
150 SIAD									
151 SUSX	317,419	716,264	*n/a*	*n/a*	*n/a*	42,224	119,649	40,289	1,235,845
152 SWAN	247,656	810,593	*n/k*	*n/k*	*n/k*	44,581	126,757	24,610	1,254,197
153 SWHE	*125,243*	135,203	*in 7b*	*in 7b*	*in 7b*	*n/a*	*in 7a*	1,879	262,325
154 TEES	308,812	533,663	*335,782*	197,881	*in 7c*	9,200	491	64,688	916,854
155 TVU	301,339	360,984	*in 7e*	186,428	*174,556*	0	48,570	9,795	720,688
156 TASC	47,399	56,306	21,616	130	34,560	5,598	18,367	1,241	128,911

	Expenditure on information provision (£)								
	Books & non-book material	Serial subscriptions				binding & preser-vation	Electronic resources	inter-library trans.	Total
		total	printed items only	electronic only	print and electronic				
	7a	7b	7c	7d	7e	7f	7g	7h	7j
Library		sum(7c:7e)							sum(7a:7h)
158 TCM									
159 ULST	444,505	1,136,924	*in 7e*	396,603	*740,321*	11,790	175,521	112,580	1,881,320
160 UCL	732,322	1,927,607	1,764,631	*162,976*	*in 7d*	112,729	169,636	23,573	2,965,867
161 UWCM	102,496	338,082	243,880	65,700	28,502	12,815	29,000	87,616	570,009
162 WARW	466,954	1,047,622	351,368	302,072	394,182	29,082	286,128	35,650	1,865,436
164 UWE	469,536	595,723	*n/k*	*n/k*	*n/k*	19,462	301,561	66,516	1,452,798
165 WMIN	346,321	643,863	490,957	152,906	*n/k*	1,322	206,998	25,937	1,224,441
167 WSA									
168 WRTC	59,819	84,500	*n/k*	*n/k*	*n/k*	300	*in 7b*	4,381	149,000
169 WLV	518,079	740,850	460,774	269,406	10,670	13,825	8,683	83,465	1,364,902
170 WORC	95,077	157,941	115,417	42,524	*n/k*	*n/a*	42,524	15,626	311,168
171 YORK	579,733	798,159	*757,331*	40,828	*in 7c*	51,484	257,535	99,214	1,786,125
CURL incl.	19	18	11	9	8	19	14	17	19
mean	710,008	1,440,902	839,225	155,957	518,619	121,590	300,588	72,381	2,482,911
min	384,113	461,662	351,368	9,893	1,652	22,359	144,616	23,573	817,829
25th	471,428	1,156,730	407,746	56,556	301,160	80,296	206,189	44,630	1,902,182
med.	626,364	1,441,767	698,840	90,543	536,171	112,729	250,027	66,870	2,428,979
75th	706,156	1,667,932	1,206,263	302,072	795,165	144,634	315,189	96,527	3,097,628
max	2,252,766	2,595,236	1,764,631	359,097	990,479	333,721	824,531	139,062	3,758,565
'Old' incl.	40	40	19	20	15	40	35	40	40
mean	287,372	678,732	435,633	76,296	201,643	43,828	124,088	43,742	1,162,252
min	67,800	111,872	50,000	235	0	0	0	1,023	254,812
25th	192,369	514,607	267,078	19,029	52,886	13,015	43,712	23,157	828,882
med.	249,862	720,100	378,378	41,873	152,347	32,809	106,785	39,600	1,235,845
75th	371,582	817,368	683,478	72,774	292,664	56,092	162,121	57,908	1,382,765
max	797,193	1,511,228	977,540	396,603	740,321	181,820	552,322	173,491	2,963,476
'New' incl.	38	38	23	23	16	36	36	38	38
mean	374,586	465,338	337,185	101,929	83,219	14,171	157,979	37,630	1,040,643
min	58,885	100,400	129,206	10,569	4,937	0	491	2,533	397,254
25th	261,933	341,806	256,740	30,822	27,874	3,935	65,858	21,466	790,839
med.	365,386	463,871	335,782	91,051	67,693	10,942	144,229	33,833	1,030,475
75th	452,940	562,956	392,328	151,965	110,539	24,511	239,757	48,725	1,217,460
max	850,875	863,500	590,687	269,406	265,777	43,831	378,985	83,465	2,030,267
Coll. incl.	33	33	24	22	17	28	29	33	33
mean	115,834	100,999	60,974	21,579	29,295	4,348	40,110	7,953	263,723
min	4,996	616	616	0	0	0	300	0	6,550
25th	47,399	22,907	17,052	265	355	1,000	8,200	1,400	112,200
med.	101,422	90,481	53,771	11,533	30,000	2,607	24,000	6,250	243,562
75th	166,870	155,470	95,109	33,277	48,112	5,751	63,114	12,000	362,431
max	399,018	258,829	144,454	114,375	74,673	16,075	160,164	31,161	684,039
SCONUL inc.	132	131	78	75	57	125	116	130	132
mean	327,386	574,796	349,550	78,932	163,505	37,666	135,351	36,502	1,088,390
min	4,996	616	616	0	0	0	0	0	6,550
25th	148,343	178,480	93,690	13,390	26,309	4,268	34,040	11,066	451,804
med.	283,930	467,635	295,936	40,828	65,867	13,825	110,353	27,701	1,006,634
75th	416,624	792,213	446,089	104,093	174,556	44,581	209,848	52,525	1,401,958
max	2,252,766	2,595,236	1,764,631	396,603	990,479	333,721	824,531	173,491	3,758,565
sum	43,214,943	75,298,248	27,264,874	5,919,934	9,319,779	4,708,242	15,700,747	4,745,323	143,667,503

	Total equipment expenditure (£)	Other operational expenditure (£)				Total gross library expenditure (£)
		Building & utilities	Internal cross-charges	Other	Total	
Library	7m	7n	7p	7q	7r	7x
1 ABDN	189,766	0	0	226,348	226,348	3,989,910
2 ABTY	44,348	0	0	40,935	40,935	1,020,391
3 ABER	50,007	30,480	0	42,165	72,645	2,315,272
4 APU	210,000	467,100	n/a	120,000	587,100	3,030,491
5 ASTN	169,398	0	0	56,232	56,232	1,744,485
6 BNGR						
7 BSPA	50,470	n/a	8,432	28,666	37,098	671,044
8 BATH	88,115	0	0	203,088	203,088	2,625,660
9 QUB	205,854	0	0	166,315	166,315	5,057,518
10 BBK	80,086	1,507	2,727	184,699	188,933	1,853,489
11 BHAM	0	n/k	n/k	n/k	500,000	7,371,235
12 BGC	19,335	0	0	9,345	9,345	203,274
13 BOLT	13,262	n/a	n/a	52,794	52,794	1,374,678
14 BMTH	82,223	0	0	42,849	42,849	2,112,950
14.5 AIB	1,000	n/a	n/a	5,600	5,600	272,496
15 BRAD	135,000	n/a	n/a	66,834	66,834	2,472,966
17 BTON	186,800	n/a	3,500	259,000	262,500	3,043,526
18 BRIS	n/k	n/a	n/a	n/k	170,000	n/k
19 BRUN	204,033	0	12,508	77,933	90,441	2,696,356
20 BCUC	150,186	0	55,700	128,805	184,505	1,414,170
21 UBCK	0	0	0	25,011	25,011	453,868
22 CAM						
23 CANT	119,220	n/a	n/a	66,807	66,807	1,532,337
24 CRDF	423,040	0	9,000	272,937	281,937	6,719,389
25 UWIC	56,510	0	0	60,592	60,592	1,253,079
26 CLAN	140,257	0	0	132,987	132,987	3,571,801
27 CSSD	14,510	0	0	4,311	4,311	n/k
28 UCE	984,483	0	0	99,386	99,386	3,798,389
29 CGC	91,381	1,483	n/a	86,595	88,078	1,655,217
30 CHES	73,783	n/a	n/a	78,632	78,632	1,381,627
31 UCC	76,320	0	14,886	14,990	29,876	710,658
32 CITY						
33 COVU	239,641			435,324	435,324	3,242,537
34 CRAN	197,015	213,377	308,487	229,169	751,033	3,632,865
35 CCAD	5,533	n/k	n/k	1,500	1,500	n/k
36 DCA	23,038	0	0	2,982	2,982	152,795
37 DRBY	257,605	0	0	145,263	145,263	2,569,646
38 DMU	335,071	n/a	n/a	243,368	243,368	4,250,642
39 DUND	280,142	n/a	n/a	193,962	193,962	3,836,215
40 DHAM	262,734	n/a	n/a	157,073	157,073	4,114,463
41 UEA	419,473	0	0	277,880	277,880	3,385,724
42 UEL	183,200	n/a	n/a	130,149	130,149	2,625,701
43 EHHE	38,160	0	0	105,449	105,449	1,491,068
44 EDIN	462,994	n/a	n/a	517,327	517,327	8,335,432
45 ECA						
46 ESSX	30,414			154,428	154,428	2,062,479
47 EXTR	107,156	0	0	150,764	150,764	2,955,055
48 FCA	30,000			n/k	n/k	n/k
49 GLAM	107,739	475	0	137,969	138,444	2,449,579

Library	Total equipment expenditure (£)	Other operational expenditure (£)				Total gross library expenditure (£)
		Building & utilities	Internal cross-charges	Other	Total	
	7m	7n	7p	7q	7r	7x
50 GLA	222,595	0	0	343,468	343,468	6,104,293
52 GCAL						
53 GOLD	135,513	0	0	203,329	203,329	1,492,343
54 GRCH						
55 HAUC	15,179	0	0	11,977	11,977	366,078
56 HW	29,300	n/a	n/a	17,300	17,300	1,456,800
57 HERT	234,600	in 7q	in 7q	244,500	244,500	3,603,100
58 HOMC						
59 HUD	159,858	n/a	n/a	163,645	163,645	2,796,623
60 HULL	155,300	n/a	n/a	112,800	112,800	2,730,200
61 IC	184,050	141,155	19,917	342,886	503,958	8,079,053
62 RCNI						
63 IOE	59,266	n/a	n/a	22,000	22,000	1,202,418
64 KEEL	491,202	4,891	0	144,224	149,115	2,411,391
65 UKC	91,161	n/a	n/a	58,409	58,409	3,111,090
66 KIAD	34,366	n/a	n/a	8,756	8,756	691,120
67 KACW	51,855	in 7m	in 7m	in 7m	in 7m	568,914
68 KCL	251,772	0	in 7q	373,727	373,727	6,362,175
69 KSTN	334,522				168,164	3,335,912
70 LAMP						
71 LANC	72,202	0	4,613	56,528	61,141	2,681,760
72 LEED	414,990	79,659	0	485,804	565,463	8,240,710
73 LMU	299,811			523,293	523,293	4,388,625
74 LEIC	214,498	5,172	69,781	121,035	195,988	4,122,475
75 ULH	28,044	n/k	n/k	n/k	38,593	1,661,543
76 LIV	159,667	n/a	n/a	393,837	393,837	4,464,024
77 LIVH						
78 LIPA						
79 LJMU	95,620			237,877	237,877	3,917,219
80 ULL						
81 LBS						
82 LGU	179,716		n/a	176,406	176,406	2,019,192
83 LINS	425,846	0	0	372,995	372,995	3,828,362
84 LSE	280,375	n/a	136,830	272,616	409,446	4,461,719
86 LBRO	102,108	111,783	2,593	125,622	239,998	2,973,929
87 LUTN	190,995	0	0	154,517	154,517	1,960,184
88 MAN	732,009	34,244	0	454,225	488,469	9,897,307
89 MMU	290,763	0	0	124,473	124,473	5,256,434
90 UMST	100,763	0	0	65,607	65,607	1,949,810
91 MDX	100,120	0	0	227,678	227,678	4,037,378
92 NAPU						
93 NCL	746,418	0	13,990	339,572	353,562	5,521,018
94 NEWM	17,072	0	0	12,380	12,380	287,458
95 UWCN	40,082	0	0	25,342	25,342	733,580
96 NHTN	140,280	0	0	172,431	172,431	1,555,361
97 NEWI						
98 UNL	119,639	n/a	8,562	23,686	32,248	2,430,300
100 NSCD	1,823	0	0	12	12	32,848
101 UNN	665,833	0	0	239,300	239,300	5,194,292
102 NSAD						

| Library | Total equipment expenditure (£) | Other operational expenditure (£) | | | | Total gross library expenditure (£) |
| | | Building & utilities | Internal cross-charges | Other | Total | |
	7m	7n	7p	7q	7r	7x
103 NOTT	227,075	n/a	n/a	328,864	328,864	5,784,803
104 NTU						
105 OPEN	601,471	0	16,858	191,572	208,430	4,447,878
106 SOAS						
107 OX	413,743	164,181	33,203	1,252,678	1,450,062	7,266,611
108 OXBD	248,939	554,645	155,032	1,262,853	1,972,530	13,936,240
109 OXCO	in 7r	in 7r	in 7r	81,335	81,335	2,266,973
110 OXBR	111,871	0	0	115,410	115,410	3,162,174
111 PAIS	95,448	n/a	n/a	91,638	91,638	1,643,381
112 PLYM	82,289	in 7q	42,450	188,132	230,582	3,310,391
113 PORT	95,878	626,863	0	118,434	745,297	3,249,954
114 QMUC	52,799	n/a	n/a	14,583	14,583	862,505
115 QMW	160,195	0	0	343,342	343,342	3,555,563
116 RCDC						
117 RDG	202,208	n/a	n/a	159,766	159,766	3,604,131
118 RYSJ	23,845	0	0	11,003	11,003	593,086
119 RGU	225,205	n/a	n/a	37,012	37,012	2,129,142
120 SROE	241,979			99,215	99,215	1,958,392
121 ROBR	3,876	n/a	n/a	4,144	4,144	89,137
122 RAM						
123 RCA						
124 RCM						
125 RHBN	101,238	0	0	222,744	222,744	2,012,606
126 RNCM						
127 RSAM						
129 SALF	1,154,473	0	0	472,419	472,419	5,585,887
130 SAS	195,758	254,858	86,312	141,884	483,054	3,430,694
131 SPHM	27,303	n/k	n/k	14,669	n/k	n/k
133 SHEF	222,488	0	0	492,965	492,965	6,160,705
134 SHU	127,953	n/a	n/a	280,117	280,117	3,592,381
135 SBU	83,608			35,762	35,762	2,796,163
136 STON	408,058	126,226	0	548,972	675,198	6,643,316
137 SINS	31,584	n/a	n/a	80,872	80,872	1,633,080
138 STAN	95,700	0	0	122,500	122,500	2,191,300
139 SGHM	82,012	n/a	n/a	72,548	72,548	1,248,666
140 SMSJ						
141 MART	89,500	n/a	n/a	84,127	84,127	990,986
142 MARY	47,236	58,000	0	27,445	85,445	605,376
144 STAF						
145 STIR	82,885	0	0	61,728	61,728	2,281,047
147 STRA	174,937	n/a	n/a	124,061	124,061	4,053,191
148 SUND	143,244	90	26,923	128,958	155,971	2,610,725
149 SURY	86,615	0	0	83,789	83,789	2,483,963
150 SIAD						
151 SUSX	137,038	143,732	0	56,449	200,181	3,429,271
152 SWAN	259,874	0	26,020	211,209	237,229	3,082,806
153 SWHE	108,064	0	0	25,832	25,832	928,732
154 TEES	192,899	n/a	n/a	76,719	76,719	2,026,002
155 TVU	234,276	0	0	87,334	87,334	2,401,415
156 TASC	26,868	0	0	6,260	6,260	416,107

	Total equipment expenditure (£)	Other operational expenditure (£)				Total gross library expenditure (£)
		Building & utilities	Internal cross-charges	Other	Total	
Library	7m	7n	7p	7q	7r	7x
158 TCM						
159 ULST	*104,849*	0	0	138,482	138,482	3,959,712
160 UCL	405,201	*n/a*	*n/a*	637,555	637,555	7,764,841
161 UWCM	93,849	*n/a*	381	131,400	131,781	1,585,301
162 WARW	128,794	*in 7q*	*in 7q*	*91,930*	91,930	4,054,266
164 UWE	131,503	*n/a*	144,000	173,985	317,985	4,593,372
165 WMIN	546,307			326,508	326,508	3,885,503
167 WSA						
168 WRTC	0	0	0	0	0	323,723
169 WLV	443,962	*249,045*	*504,618*	115,181	868,844	4,938,678
170 WORC	10,200	*n/a*	*n/a*	15,561	15,561	782,947
171 YORK	409,190	*n/a*	*n/a*	131,533	131,533	3,603,589
CURL incl.	18	10	10	18	19	19
mean	320,661	110,011	35,897	465,427	544,040	6,675,220
min	0	0	0	81,335	81,335	2,266,973
25th	222,515	0	0	331,541	348,515	4,992,521
med.	257,253	56,952	6,995	383,782	488,469	6,362,175
75th	412,322	137,423	29,882	511,237	541,395	7,921,947
max	746,418	554,645	155,032	1,262,853	1,972,530	13,936,240
'Old' incl.	39	26	27	39	39	38
mean	183,965	21,247	7,924	140,366	164,376	2,946,170
min	29,300	0	0	17,300	17,300	1,202,418
25th	88,877	0	0	68,263	78,217	2,094,684
med.	135,257	0	0	131,467	150,764	2,713,278
75th	203,577	1,130	2,660	191,646	203,209	3,591,583
max	1,154,473	254,858	86,312	472,419	483,054	6,719,389
'New' incl.	38	18	20	36	38	38
mean	217,730	86,580	51,927	166,488	231,508	3,103,785
min	28,044	0	0	23,686	32,248	1,020,391
25th	102,025	0	0	97,449	93,575	2,408,636
med.	181,458	0	0	135,478	159,808	3,102,850
75th	238,381	1,231	13,152	231,346	258,000	3,757,008
max	984,483	626,863	504,618	523,293	868,844	5,256,434
Coll. incl.	33	18	19	31	31	30
mean	61,630	3,222	4,159	49,465	53,885	923,501
min	0	0	0	0	0	32,848
25th	15,179	0	0	7,508	7,508	378,585
med.	34,366	0	0	15,561	25,342	722,119
75th	73,783	0	0	72,720	79,752	1,379,890
max	425,846	58,000	55,700	372,995	372,995	3,828,362
SCONUL inc.	130	74	78	126	129	127
mean	183,714	44,175	21,889	171,510	212,780	3,065,624
min	0	0	0	0	0	32,848
25th	62,500	0	0	56,286	61,141	1,543,849
med.	130,149	0	0	124,267	138,482	2,681,760
75th	232,476	1,231	7,477	225,447	244,500	3,974,811
max	1,154,473	626,863	504,618	1,262,853	1,972,530	13,936,240
sum	23,882,803	3,268,966	1,707,323	21,610,199	27,448,576	389,334,226

	INCOME (£)				Net expenditure (£)	Total institutional expenditure (£)
		Other income				
	Block grant	internal	external	Total income		
	8a	8b	8c	8x	8y	8z
Library				sum(8a:8c)	7x-sum(8b:8c)	HESA
1 ABDN	3,145,614	444,828	265,102	3,855,544	3,279,980	124,932,000
2 ABTY	1,020,391	26,346	15,448	1,062,185	978,597	29,673,000
3 ABER	*3,414,080*	116,716	507,819	4,038,615	1,690,737	66,990,000
4 APU	2,698,900	33,150	5,300	2,737,350	2,992,041	89,215,000
5 ASTN	1,597,184	88,325	59,621	1,745,130	1,596,539	55,046,000
6 BNGR						74,870,000
7 BSPA	603,686	76,509	1,402	681,597	593,133	20,676,000
8 BATH	2,344,606	281,322	58,948	2,684,876	2,285,390	100,552,000
9 QUB	3,401,239	99,841	1,215,386	4,716,466	3,742,291	158,794,000
10 BBK	1,706,232	72,651	20,037	1,798,920	1,760,801	45,634,000
11 BHAM	*6,676,929*	1,226,262	339,114	*8,242,305*	5,805,859	271,972,000
12 BGC	180,946	21,207	0	202,153	182,067	5,042,000
13 BOLT	1,272,061	50,256	0	1,322,317	1,324,422	27,514,000
14 BMTH	1,240,723	82,506	292,653	1,615,882	1,737,791	56,003,000
14.5 AIB	272,496	19,000	6,500	297,996	246,996	7,758,000
15 BRAD	2,324,000	161,817	39,867	2,525,684	2,271,282	71,946,000
17 BTON	*2,862,126*	178,000	3,400	3,043,526	2,862,126	84,721,000
18 BRIS	*n/k*	*n/k*	*n/k*	*n/k*		205,233,000
19 BRUN	2,580,890	215,492	4,430	2,800,812	2,476,434	87,376,000
20 BCUC	1,369,400	104,005	45,862	1,519,267	1,264,303	41,460,000
21 UBCK	453,868	23,566	18,449	495,883	411,853	9,065,000
22 CAM						450,524,000
23 CANT	*n/k*	121,975	4,085	*n/k*	1,406,277	49,126,000
24 CRDF	5,084,067	515,420	57,222	5,656,709	6,146,747	164,944,000
25 UWIC	1,194,325	30,000	1,000	1,225,325	1,222,079	46,210,000
26 CLAN	2,949,000	519,217	79,226	3,547,443	2,973,358	97,485,000
27 CSSD	*n/k*	16,053	881	*n/k*		5,575,000
28 UCE	2,286,096	170,858	905,587	3,362,541	2,721,944	92,193,000
29 CGC	1,464,810	131,783	12,574	1,609,167	1,510,860	36,369,000
30 CHES	1,294,280	23,031	24,500	1,341,811	1,334,096	24,532,000
31 UCC	655,900	34,125	11,523	701,548	665,010	16,781,000
32 CITY						96,356,000
33 COVU	*2,867,947*	671,668	2,281	*3,541,896*	2,568,588	89,598,000
34 CRAN	3,089,626	296,991	282,145	3,668,762	3,053,729	120,646,000
35 CCAD	*n/k*	3,391	*n/a*	*n/k*		5,621,000
36 DCA	127,000	21,823	1,075	149,898	129,897	3,393,000
37 DRBY	2,192,839	128,696	248,111	2,569,646	2,192,839	62,897,000
38 DMU	4,013,836	*0*	74,500	*4,088,336*	4,176,142	112,034,000
39 DUND	3,456,930	33,891	478,954	3,969,775	3,323,370	130,495,000
40 DHAM	3,594,857	365,928	307,269	4,268,054	3,441,266	130,137,000
41 UEA	2,792,377	81,630	*269,452*	3,143,459	3,034,642	95,929,000
42 UEL	2,423,300	202,400	0	2,625,700	2,423,301	68,324,000
43 EHHE	1,677,317	145,768	9,595	1,832,680	1,335,705	29,996,000
44 EDIN	6,009,727	662,671	1,237,978	7,910,376	6,434,783	313,961,000
45 ECA						13,017,000
46 ESSX	1,855,230	196,090	40,838	2,092,158	1,825,551	66,975,000
47 EXTR	*2,606,673*	135,453	212,300	2,954,426	2,607,302	96,430,000
48 FCA		10,807		*n/k*		9,905,000
49 GLAM	2,675,598	13,625	66,166	2,755,389	2,369,788	69,574,000

| | INCOME (£) | | | | Net expenditure (£) | Total institutional expenditure (£) |
Library	Block grant 8a	Other income internal 8b	external 8c	Total income 8x sum(8a:8c)	8y 7x-sum(8b:8c)	8z HESA
50 GLA	5,433,611	346,485	500,581	6,280,677	5,257,227	268,456,000
52 GCAL						74,040,000
53 GOLD	1,320,452	*78,777*	*99,984*	1,499,213	1,313,582	44,887,000
54 GRCH						110,468,000
55 HAUC	367,416	*3,425*	in 8b	370,841	362,653	15,072,000
56 HW	1,491,200	21,100	3,900	1,516,200	1,431,800	86,583,000
57 HERT	3,549,150	262,600	229,250	4,041,000	3,111,250	104,426,000
58 HOMC						5,367,000
59 HUD	2,452,923	176,253	57,108	2,686,284	2,563,262	76,420,000
60 HULL	2,427,000	232,700	70,500	2,730,200	2,427,000	94,541,000
61 IC	*6,903,450*	*495,154*	793,380	8,191,984	6,790,519	380,019,000
62 RCNI						9,625,000
63 IOE	1,071,190	59,167	22,248	1,152,605	1,121,003	37,905,000
64 KEEL	2,775,000	0	0	2,775,000		67,858,000
65 UKC	3,201,226	113,559	81,199	3,395,984	2,916,332	77,100,000
66 KIAD	675,736	9,900	0	685,636	681,220	15,093,000
67 KACW	637,182	30,741	0	667,923	538,173	18,045,000
68 KCL	5,234,677	*488,350*	782,724	6,505,751	5,091,101	316,181,000
69 KSTN	2,856,275	254,729	315,813	3,426,817	2,765,370	92,222,000
70 LAMP						10,104,000
71 LANC	2,369,706	188,105	38,954	2,596,765	2,454,701	91,051,000
72 LEED	6,596,811	36,756	1,835,691	8,469,258	6,368,263	296,475,000
73 LMU	4,198,796	122,976	66,853	4,388,625	4,198,796	105,773,000
74 LEIC	3,003,831	404,846	387,392	3,796,069	3,330,237	142,307,000
75 ULH	*n/k*	105,888	*n/k*	*n/k*	1,555,655	57,622,000
76 LIV	3,813,524	255,268	406,126	4,474,918	3,802,630	197,461,000
77 LIVH						31,210,000
78 LIPA						*n/k*
79 LJMU	3,345,000	412,106		*3,757,106*	3,505,113	104,639,000
80 ULL						*88,621,609*
81 LBS						61,387,000
82 LGU	*n/k*			*n/k*		53,721,000
83 LINS	3,753,000	437,984	6,275	4,197,259	3,384,103	90,104,000
84 LSE	3,775,536	491,422	973,846	5,240,804	2,996,451	103,515,000
86 LBRO	2,762,995	245,031	1,481	3,009,507	2,727,417	119,688,000
87 LUTN	1,843,684	84,312	32,188	1,960,184	1,843,684	49,610,000
88 MAN	6,727,727	638,282	2,030,643	*9,396,652*	7,228,382	321,574,000
89 MMU	4,538,350	317,867	223,082	*5,079,299*	4,715,485	138,096,000
90 UMST	1,671,724	139,671	25,707	1,837,102	1,784,432	122,920,000
91 MDX	3,169,000	128,852	94,203	3,392,055	3,814,323	123,012,000
92 NAPU						60,906,000
93 NCL	4,298,000	436,657	938,412	5,673,069	4,145,949	221,033,000
94 NEWM	284,967	12,098	350	297,415	275,010	6,997,000
95 UWCN	728,340	8,310	2,448	739,098	722,822	25,785,000
96 NHTN	1,495,075	54,162	110,699	1,659,936	1,390,500	43,046,000
97 NEWI						*19,399,000*
98 UNL	2,092,075	85,623	*96,168*	2,273,866	2,248,509	67,624,000
100 NSCD	33,463	444	90	33,997	32,314	1,693,000
101 UNN	*4,266,044*	579,205	84,284	4,929,533	4,530,803	113,350,000
102 NSAD						4,995,000

	INCOME (£)				Net expenditure (£)	Total institutional expenditure (£)
	Block grant	Other income		Total income		
		internal	external			
	8a	8b	8c	8x	8y	8z
Library				sum(8a:8c)	7x-sum(8b:8c)	HESA
103 NOTT	5,232,000	483,650	148,000	5,863,650	5,153,153	263,295,000
104 NTU						117,130,000
105 OPEN	4,127,000	552,329	2,222	4,681,551	3,893,327	311,236,000
106 SOAS						36,221,000
107 OX	5,945,839	1,027,333	930,193	7,903,365	5,309,085	*see OXBD*
108 OXBD	6,533,617	831,844	6,255,129	13,620,589	6,849,268	409,988,000
109 OXCO	*n/a*	*n/k*	*n/k*	*n/k*		*see OXBD*
110 OXBR	2,608,000	474,761	56,074	3,138,835	2,631,339	94,113,000
111 PAIS	1,606,244	50,325	12,000	1,668,569	1,581,056	49,364,000
112 PLYM	3,199,923	128,045	0	3,327,968	3,182,346	112,343,000
113 PORT	3,118,375	130,412	20,009	3,268,796	3,099,533	88,501,000
114 QMUC	857,625	*14,817*	0	872,442	847,688	22,019,000
115 QMW	3,159,192	132,124	237,556	3,528,872	3,185,883	139,497,000
116 RCDC						7,159,000
117 RDG	*see notes*	295,777	216,029	*n/k*	3,092,325	124,099,000
118 RYSJ	595,701	27,513		623,214	565,573	20,743,000
119 RGU	1,880,000	12,481	219,423	*2,111,904*	1,897,238	74,715,000
120 SROE	1,568,633	128,718	261,108	1,958,459	1,568,566	39,592,000
121 ROBR	92,855	1,729		94,584	87,408	4,120,000
122 RAM						11,713,000
123 RCA						20,555,000
124 RCM						12,257,000
125 RHBN	1,758,471	118,604	153,798	2,030,873	1,740,204	63,191,000
126 RNCM						9,276,000
127 RSAM						8,135,000
129 SALF	*6,824,915*	515,023	66,688	7,406,626	5,004,176	114,450,000
130 SAS	2,194,318	153,569	1,104,872	3,452,759	2,172,253	12,786,391
131 SPHM	*n/k*	*n/k*	*n/k*	*n/k*		10,790,000
133 SHEF	5,613,395	489,132	338,889	6,441,416	5,332,684	240,950,000
134 SHU	4,325,000	236,531	173,770	4,735,301	3,182,080	116,968,000
135 SBU	2,926,145	68,677		2,994,822	2,727,486	95,745,000
136 STON	5,422,000	374,914	854,962	6,651,876	5,413,440	229,598,000
137 SINS	1,474,000	60,620	3,710	1,538,330	1,568,750	58,546,000
138 STAN	1,721,300	*191,500*	235,200	2,148,000	1,764,600	71,917,000
139 SGHM	826,694	114,867	349,283	1,290,844	784,516	56,404,000
140 SMSJ						15,003,000
141 MART	869,500	91,696	*n/a*	961,196	899,290	35,067,000
142 MARY	*540,840*	40,210	10,000	591,050	555,166	14,725,000
144 STAF						74,980,000
145 STIR	2,134,765	92,611	401,107	2,628,483	1,787,329	64,306,000
147 STRA	3,839,838	79,568	131,809	4,051,215	3,841,814	155,692,000
148 SUND	2,425,715	189,648	47,726	*2,663,089*	2,373,351	73,629,000
149 SURY	2,841,570	114,453	11,130	2,967,153	2,358,380	127,999,000
150 SIAD						17,858,000
151 SUSX	3,402,000	138,200	103,400	3,643,600	3,187,671	93,092,000
152 SWAN	2,280,720	216,298	243,193	2,740,211	2,623,315	90,657,000
153 SWHE	908,000	67,188	0	975,188	861,544	16,780,000
154 TEES	*3,429,655*	257,976	111,911	3,799,542	1,656,115	62,354,000
155 TVU	2,449,313	150,211	0	2,599,524	2,251,204	61,163,000
156 TASC	400,535	15,974	0	416,509	400,133	11,442,000

	INCOME (£)				Net expenditure (£)	Total institutional expenditure (£)
	Block grant	Other income		Total income		
		internal	external			
Library	8a	8b	8c	8x sum(8a:8c)	8y 7x-sum(8b:8c)	8z HESA
158 TCM						6,875,000
159 ULST	3,951,721	73,147	0	4,024,868	3,886,565	126,550,000
160 UCL	6,956,459	402,536	327,393	7,686,388	7,034,912	432,762,000
161 UWCM	1,288,400	265,492	60,509	1,614,401	1,259,300	78,134,000
162 WARW	3,905,195	240,250	121,890	4,267,335	3,692,126	186,278,000
164 UWE	4,091,600	260,433	325,700	4,677,733	4,007,239	116,589,000
165 WMIN	3,467,053	392,729	12,495	3,872,277	3,480,279	100,902,000
167 WSA						5,557,000
168 WRTC	323,723			323,723		15,540,000
169 WLV	*n/k*	321,395	5,633	*n/k*	4,611,650	92,182,000
170 WORC	771,000	19,197	555	790,752	763,195	19,764,000
171 YORK	2,996,520	242,320	384,946	3,623,786	2,976,323	112,677,000
CURL incl.	18	18	18	18	18	19
mean	5,481,853	516,272	1,062,346	7,060,470	5,341,505	269,621,085
min	3,594,857	36,756	121,890	4,267,335	2,996,451	88,621,609
25th	4,531,500	368,175	338,945	5,720,714	4,382,237	209,247,000
med.	5,523,503	486,000	788,052	6,578,814	5,320,884	268,456,000
75th	6,581,013	602,500	964,988	8,121,582	6,418,153	318,877,500
max	6,956,459	1,226,262	6,255,129	13,620,589	7,228,382	450,524,000
'Old' incl.	37	38	38	37	37	45
mean	2,638,483	175,526	201,602	3,011,971	2,573,303	90,366,786
min	826,694	0	0	1,152,605	784,516	10,104,000
25th	1,758,471	89,397	39,182	2,092,158	1,764,600	66,307,750
med.	2,580,890	136,827	90,592	2,800,812	2,454,701	90,854,000
75th	3,159,192	228,600	259,625	3,643,600	3,185,883	123,214,750
max	6,824,915	515,420	1,215,386	7,406,626	6,146,747	205,233,000
'New' incl.	35	37	34	35	37	43
mean	2,846,386	207,007	122,679	3,172,027	2,813,359	85,379,977
min	1,020,391	0	0	1,062,185	978,597	29,673,000
25th	2,354,698	85,623	12,515	2,612,612	2,248,509	65,260,500
med.	2,862,126	170,858	66,510	3,268,796	2,727,486	89,215,000
75th	3,387,328	262,600	208,010	3,778,324	3,182,346	105,206,000
max	4,538,350	671,668	905,587	5,079,299	4,715,485	138,096,000
Coll. incl.	29	32	26	29	29	49
mean	862,931	53,209	19,295	933,522	869,245	19,709,449
min	33,463	444	0	33,997	32,314	1,693,000
25th	367,416	14,137	23	370,841	400,133	7,758,000
med.	675,736	25,272	1,239	701,548	722,822	15,093,000
75th	1,272,061	62,262	8,821	1,322,317	1,324,422	24,532,000
max	3,753,000	437,984	261,108	4,197,259	3,384,103	90,104,000
SCONUL inc.	121	127	118	121	123	158
mean	2,690,303	203,943	266,750	3,155,388	2,642,007	89,604,424
min	33,463	0	0	33,997	32,314	1,693,000
25th	1,369,400	50,291	5,794	1,538,330	1,398,389	22,647,250
med.	2,580,890	128,852	66,427	2,775,000	2,454,701	71,931,500
75th	3,549,150	273,407	268,365	4,041,000	3,460,773	112,593,500
max	6,956,459	1,226,262	6,255,129	13,620,589	7,228,382	450,524,000
sum	325,526,606	25,900,724	31,476,491	381,801,908	324,966,864	14,157,499,000

	LIBRARY PROVISION & USE								
	Gross floor area per FTE user	Gross floor area per FTE stud.	FTE users per seat	Seat hours per wk per FTE user	Average % seats occupied	Users in lib. per 100 FTE stud.	Ann. study h'rs per FTE stud.	Annual visits per FTE user	FTE students per seat
	1b/3h	1b/3b	3h/1c	1e/3h	4b/1c%	4b/3b%	1e*52/ 3b	4a/3h	3b/1c
Library	A1	A2	A3	A4	A5	A6	A7	A8	A9
1 ABDN	1.0	1.4	7.9	9.7	28	4.9	693	*76*	5.7
2 ABTY	1.1	1.3	7.5	10.8	38	6.2	689	104	6.1
3 ABER	1.0	1.2	8.6	8.3	31	4.6	542	73	6.9
4 APU	0.3	0.4	19.6	4.9	29	1.6	282	42	17.9
5 ASTN	0.6	0.9	11.4	5.6	27	3.2	393	41	8.5
6 BNGR									
7 BSPA	0.4	0.5	16.0	4.5	79	5.5	258	62	14.4
8 BATH	0.7	0.9	11.1	13.9	52	6.0	921	*155*	8.7
9 QUB		1.3					497		6.2
10 BBK	0.3	0.4	27.8	2.8	34	1.5	181	32	22.5
11 BHAM	0.7	0.9	9.6	7.5	31	4.3	510	50	7.4
12 BGC	0.8	1.0	6.5	9.9	20	3.7	624		5.3
13 BOLT	0.6	0.7	12.5	4.8	53	4.8	279	124	11.2
14 BMTH	0.4	0.4	12.4	5.7	41	3.8	337	68	11.0
14.5 AIB	1.5	1.9	11.1	6.2			413	183	8.7
15 BRAD	0.8	0.9	10.4	8.7	18	2.2	554	69	8.5
17 BTON	0.6	0.7	12.1	5.7	33	3.1	337	*63*	10.5
18 BRIS	0.6	0.8	7.6	8.8	29	5.2	613	64	5.7
19 BRUN	0.6	0.7	14.7	4.1	71	5.6	252	54	12.6
20 BCUC	1.0	1.1	7.7	10.2	26	3.8	585	75	7.0
21 UBCK	1.6	2.0	4.3	21.3			1396		3.4
22 CAM									
23 CANT	0.4	0.4	18.4	3.8	35	2.1	212	52	16.9
24 CRDF	0.8	0.9	7.4	9.5	*33*	*5.3*	590	*106*	6.2
25 UWIC	0.3	0.4	12.6	4.6	98	8.8	274	63	11.1
26 CLAN	0.4	0.5	14.6	5.4	32	2.6	339	41	12.2
27 CSSD		0.8			15	3.3	654		4.5
28 UCE	0.4	0.5	22.0	3.2	32	1.7	190	*36*	19.5
29 CGC	0.5	0.6	14.5	5.0	49	3.8	295		12.7
30 CHES	0.4	0.6	18.9	3.4	32	2.5	257	41	13.1
31 UCC	0.9	1.0	8.2	7.9	40	5.4	453	99	7.4
32 CITY									
33 COVU		0.7			42	3.7	398		11.4
34 CRAN	0.9	1.3	10.0	6.5	13	1.9	497	52	6.8
35 CCAD	0.3	0.4	14.2	4.0	41	3.1	222	46	13.2
36 DCA	0.6	0.7	6.7	9.4			579		5.7
37 DRBY	0.6	0.7	8.8	8.1	24	3.0	476	55	7.8
38 DMU	0.7	*0.8*	9.8	7.2	27	*3.1*	*424*	54	*8.7*
39 DUND	0.7	0.9	11.1						8.2
40 DHAM	1.1	1.3	8.8	8.2	39	5.3	519	62	7.3
41 UEA	0.8	1.0	*10.9*	*6.6*			430	*76*	*8.7*
42 UEL		0.7			35	3.5	478		10.2
43 EHHE	0.5	0.6	11.2	5.4	28	3.2	355	57	8.9
44 EDIN	*1.3*	*1.9*	6.7	8.3	36	7.8	629	*39*	4.6
45 ECA									
46 ESSX	0.7	0.9	8.6	9.8	78	11.7	652	79	6.7
47 EXTR	1.5	1.9	9.0	8.8	33	4.7	587	68	7.0
48 FCA	0.7	0.8	11.2	4.9			294		9.7
49 GLAM	0.4	0.4	19.6	4.3	27	1.5	246	40	17.8

	LIBRARY PROVISION & USE								
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	1b/3h	1b/3b	3h/1c	1e/3h	4b/1c%	4b/3b%	1e*52/ 3b	4a/3h	3b/1c
Library	A1	A2	A3	A4	A5	A6	A7	A8	A9
50 GLA	0.8	1.3	8.7	9.3	73	12.5	725	48	5.8
52 GCAL									
53 GOLD	0.5	0.6	12.6	5.6			376		9.7
54 GRCH									
55 HAUC	0.4	0.5	14.6	5.1	20	1.7	311		12.4
56 HW	0.7	0.9	10.5	7.7	32	3.7	486	47	8.6
57 HERT	0.8	0.8	7.4	17.0	44	6.6	976	91	6.6
58 HOMC									
59 HUD	0.6	0.6	14.6	6.6	68	5.2	383	48	13.1
60 HULL	0.9	1.2	7.7	9.8	25	4.2	666	62	5.9
61 IC		1.7			26	5.7	635		4.6
62 RCNI	0.2	3.4	58.9	0.8	16	5.5	911	6	2.8
63 IOE			15.7	4.7			328	53	11.7
64 KEEL	0.7	1.0	11.9	7.6	45	4.9	509	85	9.2
65 UKC	1.1	1.3	9.6	9.4	40	5.0	592	61	7.9
66 KIAD	0.6	0.7	10.4	5.0	62	7.1	311		8.7
67 KACW	0.7	0.8	9.8	7.5			434	109	8.8
68 KCL	1.1	1.7	8.8	8.7	29	5.0	686	72	5.8
69 KSTN		0.5			56	5.3	271		10.4
70 LAMP									
71 LANC	1.0	1.3	11.3	6.9	36	4.1	457	75	8.8
72 LEED	0.7	0.9	9.2	8.9	34	4.7	597	51	7.1
73 LMU	0.5	0.6	9.7	8.8	41	4.9	528	75	8.4
74 LEIC	0.5	0.7	15.8	5.2	32	2.9	385	34	11.0
75 ULH	1.2	1.3	6.5	10.4	28	4.7	595		5.9
76 LIV	0.6	0.8	12.8	5.3	37	3.8	359	51	9.8
77 LIVH									
78 LIPA									
79 LJMU	0.7	0.8	11.6	6.8	43	4.2	408	69	10.1
80 ULL									
81 LBS									
82 LGU	0.4	0.5	14.8	4.6			259	59	13.6
83 LINS	0.3	0.3	19.2	2.7	34	2.0	157	70	17.2
84 LSE	1.3	2.2	7.7	12.3	87	20.1	1140	97	4.3
86 LBRO	0.5	0.7	17.6	4.8	34	2.3	305	42	14.4
87 LUTN	0.7	0.8	8.2	10.8			631	117	7.3
88 MAN	0.7	1.1	11.4	5.9	43	5.7	464	46	7.6
89 MMU	0.8	1.0	9.0	6.9			423	53	7.7
90 UMST	0.4	0.9	15.9	4.6	30	3.9	498	31	7.6
91 MDX	0.5	0.7	9.2	7.0	21	2.9	454	75	7.3
92 NAPU									
93 NCL		1.2					675		6.0
94 NEWM			23.0	2.6	51	2.7	162	50	19.0
95 UWCN	0.4	0.4	15.5	7.8	18	1.3	450	35	14.1
96 NHTN	0.6	0.7	11.3	6.7	19	1.8	384	50	10.2
97 NEWI									
98 UNL	0.5	0.5	10.6	6.6	52	5.4	380	62	9.6
100 NSCD		0.7					507		4.7
101 UNN	0.5	0.6	9.4	7.8	30	3.6	466	71	8.2
102 NSAD									

	LIBRARY PROVISION & USE								
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	1b/3h	1b/3b	3h/1c	1e/3h	4b/1c%	4b/3b%	1e*52/ 3b	4a/3h	3b/1c
Library	A1	A2	A3	A4	A5	A6	A7	A8	A9
103 NOTT	0.8	1.0	9.7	8.6	36	4.6	556	76	7.8
104 NTU									
105 OPEN	0.0	0.0	1003.2	0.1			3	2	898.9
106 SOAS									
107 OX	0.6	0.8	16.7	4.2	21	1.8	307		11.8
108 OXBD	1.5	2.6	11.7	5.4	25	3.7	484		6.8
109 OXCO	0.5	0.7	10.3	11.9			872		7.3
110 OXBR	0.5	0.6	12.5	5.7	24	2.2	347	51	10.7
111 PAIS	1.0	1.1	8.9	10.8	35	4.6	653	67	7.6
112 PLYM	0.3	0.4	22.3	3.3	*40*	*2.1*	196	54	19.4
113 PORT	0.4	0.4	18.4	5.1	18	1.1	301	45	16.4
114 QMUC	0.6	0.7	10.3	6.1	27	3.0	361	55	9.1
115 QMW	1.0	1.3	8.0	8.5	38	6.5	610	78	5.8
116 RCDC									
117 RDG	0.8	1.1	12.5	5.6	41	4.2	375	58	9.7
118 RYSJ	0.3	0.4	38.6	1.9			120		32.2
119 RGU		0.5			26	3.1	430		8.4
120 SROE	0.7	0.8	9.5	7.4	47	5.7	447	86	8.2
121 ROBR		0.5			25	2.8	251		9.1
122 RAM									
123 RCA									
124 RCM									
125 RHBN	0.7	0.9	9.7	6.7	38	4.8	426	81	7.9
126 RNCM									
127 RSAM									
129 SALF	0.4	0.4	10.4	6.2	24	2.6	368	*43*	9.1
130 SAS	1.0	61.4	10.9	5.1	36	211.6	17009	33	0.2
131 SPHM		0.5			94	9.0	281		10.4
133 SHEF	0.6	0.8	12.7	4.8	*39*	*4.1*	340	58	9.3
134 SHU	0.4	0.4	12.6	8.8	42	3.8	523	77	11.0
135 SBU		0.6			7	0.7	308		10.7
136 STON	*0.7*	*1.0*	9.9	7.6	30	3.9	502	*68*	7.8
137 SINS	0.4	0.4	13.4	5.4			309	45	12.2
138 STAN	0.9	1.2	9.7	7.0			485	75	7.3
139 SGHM	0.6	1.6	10.4	4.5	28	6.9	604	77	4.1
140 SMSJ									
141 MART	0.5	0.5	21.9	2.7			157	64	19.8
142 MARY	0.7	0.7	10.4	9.9			563	111	9.5
144 STAF									
145 STIR	0.6	0.9	9.7	7.4	*37*	*5.3*	537	*75*	7.0
147 STRA	0.7	0.9	9.8	6.6	34	4.4	433	50	7.8
148 SUND	1.0	1.1	8.3	12.1			720	120	7.2
149 SURY	0.7	0.8	14.8	4.9	27	2.4	328	46	11.6
150 SIAD									
151 SUSX	1.2	1.4	9.6	7.6	44	5.6	486	86	7.8
152 SWAN	*1.0*	*1.2*	*9.0*	8.8			546	*98*	*7.6*
153 SWHE	0.6	0.7	6.6	8.2	16	2.7	470	60	6.0
154 TEES	0.5	0.6	9.8	8.1	32	3.7	478	55	8.6
155 TVU	0.8	0.8	16.3	4.8			271	58	15.1
156 TASC	0.4	0.5	11.2	6.1	27	2.8	368	58	9.7

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	1b/3h	1b/3b	3h/1c	1e/3h	4b/1c%	4b/3b%	1e*52/ 3b	4a/3h	3b/1c
Library	A1	A2	A3	A4	A5	A6	A7	A8	A9
158 TCM									
159 ULST	0.6	0.7	8.9	8.0	30	3.9	485	57	7.6
160 UCL		1.1			72	9.0	439		8.0
161 UWCM	0.4	0.8	13.6	3.9	54	8.7	438	67	6.3
162 WARW	0.8	1.1	12.0	7.9	35	4.1	580	45	8.6
164 UWE	0.6	0.7	10.7	6.7	25	2.9	418	75	8.8
165 WMIN	0.6	0.6	9.5	7.5	32	3.8	439	64	8.4
167 WSA									
168 WRTC	0.3	0.4	23.3	3.1			192	59	19.5
169 WLV	0.8	0.9	8.5	8.2	34	4.7	492	70	7.4
170 WORC			11.2	7.8	31	3.0	439	82	10.4
171 YORK	0.5	0.7	18.4	4.1	40	3.1	305	43	12.9
CURL incl.	16	19	16	16	17	17	19	13	19
mean	1.0	1.4	8.9	8.6	40	6.0	12	56	6.3
min	0.5	0.7	6.7	4.2	21	1.8	307	39	4.3
25th	0.7	0.9	8.8	5.8	30	4.1	474	48	5.9
med.	0.8	1.1	9.8	8.1	36	4.7	556	51	7.3
75th	1.1	1.5	11.8	8.7	39	5.7	655	68	7.9
max	1.5	2.6	16.7	12.3	87	20.1	1140	97	11.8
'Old' incl.	37	38	38	37	32	32	38	36	39
mean	0.7	1.0	10.4	7.2	35	4.5	9	64	7.8
min	0.3	0.4	7.4	2.8	18	1.5	181	31	0.2
25th	0.6	0.8	9.2	5.1	30	3.5	387	47	6.8
med.	0.7	0.9	10.5	6.9	34	4.7	486	66	7.9
75th	0.9	1.2	12.5	8.7	40	5.4	589	76	9.1
max	1.5	61.4	27.8	13.9	78	211.6	17009	155	22.5
'New' incl.	33	38	33	33	33	33	38	31	38
mean	0.6	0.7	11.2	7.1	34	3.4	8	63	9.8
min	0.3	0.4	6.5	3.2	7	0.7	190	36	5.9
25th	0.4	0.5	9.0	5.4	27	2.6	315	53	7.7
med.	0.6	0.6	10.6	6.8	32	3.6	420	62	9.9
75th	0.8	0.8	14.6	8.2	41	4.6	489	73	12.0
max	1.2	1.3	22.3	17.0	68	6.6	976	120	19.5
Coll. incl.	29	32	31	31	24	24	34	25	34
mean	0.5	0.6	13.4	5.1	36	3.5	6	62	10.9
min	0.2	0.3	6.5	0.8	15	1.3	120	6	2.8
25th	0.4	0.4	10.3	3.9	20	2.6	257	50	8.3
med.	0.5	0.7	11.3	5.4	30	3.1	358	60	9.7
75th	0.7	0.8	17.2	7.6	42	4.9	452	82	13.2
max	1.5	3.4	58.9	10.2	98	8.8	911	183	32.2
SCONUL inc.	117	130	120	119	107	107	132	106	133
mean	0.7	0.9	11.0	6.9	36	4.3	9	59	8.7
min	0.0	0.0	4.3	0.1	7	0.7	3	2	0.2
25th	0.5	0.6	9.1	4.9	27	2.9	324	50	7.2
med.	0.6	0.8	10.9	6.7	34	3.9	439	61	8.6
75th	0.8	1.1	14.5	8.4	41	5.3	558	75	11.0
max	1.6	61.4	1003.2	21.3	98	211.6	17009	183	898.9

	STOCK - PROVISION						STOCK - EXPENDITURE (£)					
	Books per FTE user	Books per FTE student	Rep-lenish't rate	Serials/ 100 FTE student	Addn's per FTE user	Add'ns per FTE student	Info. per FTE user	Info. per FTE student	Book per FTE student	Perl. per FTE student	ILL per FTE student	Elect per FTE student
	2a/3h	2a/3b	2c/2a%	2d/3b%	2c/3h	2c/3b	7j/3h	7j/3b	7a/3b	7b/3b	7h/3b	7g/3b
Library	B1	B2	B3	B4	B5	B6	B7	B8	B9	B10	B11	B12
1 ABDN	72	99	1.3	78	0.9	1.3	99	137	26	86	3	15
2 ABTY	31	38	3.8	70	1.2	1.4	80	98	35	25	7	30
3 ABER	72	90	1.4	42	1.0	1.2	90	113	30	67	2	7
4 APU	18	20	6.1	52	1.1	1.2	42	46	20	20	2	4
5 ASTN	38	51	1.9	59	0.7	1.0	84	112	37	59	2	12
6 BNGR												
7 BSPA	40	44	2.8	36	1.1	1.2	47	52	20	17	4	6
8 BATH	45	57	1.6	49	0.7	0.9	103	131	24	85	5	16
9 QUB		74	1.9	57		1.4		135	23	79	11	19
10 BBK	41	50	3.4	48	1.4	1.7	55	67	27	31	4	4
11 BHAM	87	114	1.4	55	1.3	1.6	101	132	28	87	2	8
12 BGC	120	146	2.9	23	3.5	4.2	61	74	39	18	1	14
13 BOLT	30	34	5.0	93	1.5	1.7	92	103	45	38	2	15
14 BMTH	20	23	4.6	53	0.9	1.0	72	81	29	33	4	13
14.5 AIB	36	45	5.0	19	1.8	2.3	72	91	45	16	1	24
15 BRAD	51	63	2.3	50	1.2	1.4	105	129	33	69	10	13
17 BTON	32	37	4.4	63	1.4	1.6	60	69	31	32	3	1
18 BRIS	70	93	1.4	41	1.0	1.3	101	135	20	104	3	
19 BRUN	33	38	3.0	44	1.0	1.2	78	92	20	51	1	19
20 BCUC	23	25	3.7	15	0.8	0.9	41	45	20	17	0	7
21 UBCK	101	127	1.9	3,069	2.0	2.5	180	227	59	94	5	61
22 CAM												
23 CANT	23	25	8.0		1.9	2.0	51	55	17	26	2	9
24 CRDF	51	61	4.0	47	2.0	2.4	142	169	46	78	3	32
25 UWIC	34	39	3.6	15	1.2	1.4	71	80	27	32	2	20
26 CLAN	25	30	4.7	43	1.2	1.4	51	61	19	27	3	12
27 CSSD		49	4.8	11		2.3		27	15	11	1	1
28 UCE	35	39	3.9	31	1.4	1.5	56	63	28	27	1	7
29 CGC	28	32	7.0	36	1.9	2.2	63	72	31	33	3	5
30 CHES	27	40	8.4	55	2.3	3.3	47	68	36	29	2	0
31 UCC	64	70	4.1	22	2.6	2.9	62	68	32	25	4	8
32 CITY												
33 COVU		26	4.4	25		1.1		76	27	35	2	9
34 CRAN	75	111	4.9	120	3.7	5.4	177	260	47	136	17	56
35 CCAD	11	12	5.1	2	0.5	0.6	23	25	11	8	1	4
36 DCA	157	186	1.2	37	1.9	2.2	91	107	52	50	2	1
37 DRBY	23	26	4.6	35	1.1	1.2	52	59	20	24	3	12
38 DMU	28	32	5.0	24	1.4	1.6	64	72	26	41	2	2
39 DUND	45	60	2.6	47	1.2	1.6	83	113	33	64	4	5
40 DHAM	96	117	1.8	79	1.8	2.1	122	149	46	79	5	12
41 UEA	66	83	2.2	62	1.5	1.8	109	137	48	74	6	3
42 UEL		30	5.9	65		1.8		74	26	40	2	4
43 EHHE	27	34	4.9	72	1.3	1.7	53	66	27	24	3	11
44 EDIN	138	200	0.7	44	1.0	1.5	112	163	35	87	3	22
45 ECA												
46 ESSX	89	114	1.8	56	1.6	2.0	105	134	49	75	6	
47 EXTR	79	101	1.9	37	1.5	2.0	98	126	38	70	2	13
48 FCA	20	23	8.6	15	1.7	2.0	61	70	47	13	4	5
49 GLAM	15	17	4.7	55	0.7	0.8	59	65	28	24	3	9

	STOCK - PROVISION						STOCK - EXPENDITURE (£)					
	Books per FTE user	Books per FTE student	Rep-lenish't rate	Serials/ 100 FTE student	Addn's per FTE user	Add'ns per FTE student	Info. per FTE user	Info. per FTE student	Book per FTE student	Perl. per FTE student	ILL per FTE student	Elect per FTE student
	2a/3h	2a/3b	2c/2a%	2d/3b%	2c/3h	2c/3b	7j/3h	7j/3b	7a/3b	7b/3b	7h/3b	7g/3b
Library	B1	B2	B3	B4	B5	B6	B7	B8	B9	B10	B11	B12
50 GLA	59	88	1.8	57	1.0	1.6	96	144	38	77	5	17
52 GCAL												
53 GOLD	32	41	5.0	24	1.6	2.0	42	55	23	28	2	1
54 GRCH												
55 HAUC	23	27	5.0	55	1.1	1.3	99	116	33	53	6	20
56 HW	24	29	1.0		0.2	0.3	74	90	9	75	4	2
57 HERT	28	31	4.8	74	1.3	1.5	87	97	39	53	5	
58 HOMC												
59 HUD	30	33	4.7	65	1.4	1.6	74	83	28	32	4	18
60 HULL	62	81	1.2	69	0.8	1.0	63	82	20	57	1	
61 IC		80	1.7	109		1.4		295	43	234	6	
62 RCNI	7	136	5.6	93	0.4	7.6						
63 IOE	82	110	3.3	47	2.7	3.7	78	104	38	46	6	10
64 KEEL	58	76	1.9	24	1.1	1.5	101	130	40	69	6	14
65 UKC	67	81	2.2	145	1.5	1.8	104	126	30	79	2	9
66 KIAD	26	31	8.2	19	2.1	2.6	45	53	38	9	1	5
67 KACW	46	51	5.1	22	2.4	2.6	54	61	33	23	2	3
68 KCL	35	53	3.5	38	1.2	1.9	89	136	27	88	2	13
69 KSTN		30	5.7	18		1.7		74	26	17	3	27
70 LAMP												
71 LANC	77	98	1.8	46	1.4	1.8	107	137	35	82	5	10
72 LEED	72	93	1.4	33	1.0	1.3	91	118	42	57	3	11
73 LMU	19	21	6.2	44	1.2	1.3	60	69	29	21	2	16
74 LEIC	61	87	1.0	55	0.6	0.8	85	122	18	67	6	22
75 ULH	22	24	4.6	54	1.0	1.1	39	43	19	18	2	4
76 LIV	77	101	1.6	54	1.2	1.6	85	112	23	70	5	12
77 LIVH												
78 LIPA												
79 LJMU	27	31	5.4	34	1.5	1.7	76	87	42	27	3	14
80 ULL												
81 LBS												
82 LGU	25	27	4.6	23	1.2	1.3	55	60	20	27	1	11
83 LINS	19	21	6.8	10	1.3	1.5	39	43	25	10	0	7
84 LSE	274	490	1.0	479	2.7	4.8	109	194	81	67	4	31
86 LBRO	48	59	1.8	64	0.9	1.1	97	119	32	64	3	16
87 LUTN	22	24	3.8	42	0.8	0.9	54	61	7	31	3	20
88 MAN	105	158	1.3	65	1.3	2.0	98	147	42	91	4	
89 MMU	29	33	4.5		1.3	1.5	69	81	34	30	2	14
90 UMST	24	51	2.0	122	0.5	1.0	58	120	29	85	4	
91 MDX	24	30	4.3	16	1.0	1.3	54	67	24	26	2	13
92 NAPU												
93 NCL		75	1.6	44		1.2		151	26	79	5	27
94 NEWM	58	71	2.7	23	1.6	1.9	47	57	17	30	1	8
95 UWCN	22	24	5.5	28	1.2	1.3	42	46	22	20	1	3
96 NHTN	23	25	4.6	39	1.0	1.2	42	47	16	16	3	9
97 NEWI												
98 UNL	38	43	2.4	40	0.9	1.0	57	63	25	24	1	12
100 NSCD		47	11.7	59		5.6		35	26	3	0	2
101 UNN	26	30	5.4	54	1.4	1.7	84	96	40	44	4	6
102 NSAD												

	Library	STOCK - PROVISION						STOCK - EXPENDITURE (£)					
		Books per FTE user	Books per FTE student	Rep- lenish't rate	Serials/ 100 FTE student	Addn's per FTE user	Add'ns per FTE student	Info. per FTE user	Info. per FTE student	Book per FTE student	Perl. per FTE student	ILL per FTE student	Elect per FTE student
		2a/3h	2a/3b	2c/2a%	2d/3b%	2c/3h	2c/3b	7j/3h	7j/3b	7a/3b	7b/3b	7h/3b	7g/3b
		B1	B2	B3	B4	B5	B6	B7	B8	B9	B10	B11	B12
103	NOTT	43	53	3.0	51	1.3	1.6	93	116	30	79	5	
104	NTU												
105	OPEN	3	3	4.9	16	0.1	0.1	19	22	2	15	1	4
106	SOAS												
107	OX	59	84	2.1	73	1.3	1.8	76	107	31	26		46
108	OXBD	225	387	2.9	533	6.5	11.2	121	208	125	72	3	
109	OXCO	70	98	2.1	31	1.4	2.0	32	45	40			
110	OXBR	32	37	4.1	44	1.3	1.5	79	92	32	35	3	21
111	PAIS	38	44	13.0	95	5.0	5.8	59	69	21	45	1	
112	PLYM	23	27	5.1	15	1.2	1.4	53	61	20	34	3	3
113	PORT	21	24	3.0	34	0.6	0.7	57	64	12	37	3	10
114	QMUC	30	34	6.7	36	2.0	2.3	80	91	28	58	3	
115	QMW	55	76	2.3	58	1.2	1.7	110	152	28	119	4	0
116	RCDC												
117	RDG	82	105	1.1	36	0.9	1.2	97	125	22	72	7	10
118	RYSJ	45	53	2.9	38	1.3	1.5	51	61	27	22	3	9
119	RGU		25	6.2	43		1.6		75	20	33	1	21
120	SROE	56	64	3.6	30	2.0	2.3	58	67	31	23	2	10
121	ROBR		70	5.0	13		3.5		30	23	5	2	
122	RAM												
123	RCA												
124	RCM												
125	RHBN	73	90	5.1	107	3.7	4.6	104	127	33	83	3	8
126	RNCM												
127	RSAM												
129	SALF	29	33	4.8	15	1.4	1.6	95	108	40	46	2	19
130	SAS	132	8,429	1.3	22,076	1.7	110.5	100	6,398	2,537	2,555	7	295
131	SPHM		62	3.7	303		2.3		204	24	141	5	29
133	SHEF	44	60	2.1	41	0.9	1.2	79	108	30	55	6	13
134	SHU	20	23	5.1	41	1.0	1.2	48	55	17	22	2	14
135	SBU		26	6.1	50		1.6		70	29	34	1	7
136	STON	79	100	1.8	50	1.4	1.8	115	146	25	93	8	13
137	SINS	18	20	7.0	51	1.3	1.4	54	59	26	17	2	14
138	STAN	89	117	1.1	62	1.0	1.3	87	115	24	70	5	7
139	SGHM	19	48	5.4	132	1.0	2.6	83	213	47	146	7	
140	SMSJ												
141	MART	30	33	4.6	30	1.4	1.5	39	43	25	18	1	0
142	MARY	54	59	3.9	155	2.1	2.3	58	63	29	29	1	3
144	STAF												
145	STIR	44	62	3.3	79	1.4	2.0	72	100	19	54	8	14
147	STRA	46	58	1.8	47	0.8	1.0	81	102	25	63	3	7
148	SUND	37	42	3.4	67	1.2	1.4	82	94	29	43	0	22
149	SURY	52	67	1.2	71	0.6	0.8	101	130	20	91	6	11
150	SIAD												
151	SUSX	69	85	2.3	100	1.6	2.0	109	134	34	78	4	13
152	SWAN	72	86	2.1	80	1.5	1.8	111	132	26	85	3	13
153	SWHE	40	44	2.2	25	0.9	1.0	55	61	29	31	0	
154	TEES	30	34	4.1	42	1.2	1.4	72	81	27	47	6	0
155	TVU	18	20	6.0	21	1.1	1.2	50	53	22	27	1	4
156	TASC	48	56	3.3	24	1.6	1.9	47	55	20	24	1	8

	STOCK - PROVISION						STOCK - EXPENDITURE (£)					
	Books per FTE user	Books per FTE student	Rep-lenish't rate	Serials/ 100 FTE student	Addn's per FTE user	Add'ns per FTE student	Info. per FTE user	Info. per FTE student	Book per FTE student	Perl. per FTE student	ILL per FTE student	Elect per FTE student
	2a/3h	2a/3b	2c/2a%	2d/3b%	2c/3h	2c/3b	7j/3h	7j/3b	7a/3b	7b/3b	7h/3b	7g/3b
Library	B1	B2	B3	B4	B5	B6	B7	B8	B9	B10	B11	B12
158 TCM												
159 ULST	48	55	1.4	42	0.7	0.8	90	104	25	63	6	10
160 UCL		85	4.3	83		3.6		184	46	120	1	11
161 UWCM	15	33	5.7	58	0.9	1.9	87	188	34	111	29	10
162 WARW	*53*	*74*	*14.5*	96	*7.6*	*10.7*	93	131	33	74	3	20
164 UWE	24	29	*5.2*	41	*1.2*	*1.5*	58	71	23	29	3	15
165 WMIN	24	27	4.3	37	1.0	1.2	70	79	22	42	2	13
167 WSA												
168 WRTC	19	23	19.3	24	3.7	4.4	61	74	30	42	2	
169 WLV	30	35	4.7	34	1.4	1.6	74	85	32	46	5	1
170 WORC	*37*	*40*	*4.7*	27	1.7	1.9	64	69	21	35	3	9
171 YORK	53	75	18.4	50	9.8	13.9	131	187	61	83	10	27
CURL incl.	16	19	19	19	16	19	16	19	19	18	17	14
mean	103	136	2.2	101	2.2	3.0	106	157	45	86	4	19
min	35	53	0.7	31	0.9	1.2	32	45	23	26	1	8
25th	57	77	1.5	44	1.2	1.5	88	117	29	70	3	12
med.	74	93	1.8	55	1.3	1.8	94	144	35	79	4	13
75th	99	115	2.5	81	1.5	2.1	110	157	42	88	5	21
max	274	490	14.5	533	8	11	122	295	125	234	8	46
'Old' incl.	38	39	39	38	38	39	38	39	39	39	39	34
mean	56	75	2.5	65	1.4	1.8	94	125	31	73	5	13
min	15	29	1.0	15	0.2	0.3	42	55	9	28	1	0
25th	44	56	1.4	46	0.9	1.1	83	110	23	64	3	7
med.	54	75	1.9	55	1.1	1.6	97	126	30	74	4	12
75th	72	90	3.2	70	1.5	2.0	104	135	37	84	6	16
max	132	8,429	18.4	22,076	9.8	110.5	142	6,398	2,537	2,555	29	295
'New' incl.	33	38	38	37	33	38	33	38	38	38	38	36
mean	26	30	4.9	43	1.3	1.5	64	73	26	33	3	11
min	15	17	2.4	15	0.6	0.7	39	43	7	17	0	0
25th	22	25	4.3	34	1.0	1.2	54	63	21	26	2	5
med.	26	30	4.7	42	1.2	1.4	60	71	27	32	3	12
75th	30	34	5.4	54	1.4	1.6	74	81	31	40	3	15
max	75	111	13.0	120	5.0	5.8	177	260	47	136	17	56
Coll. incl.	31	34	34	33	31	34	30	33	33	33	33	29
mean	30	36	4.9	35	1.5	1.8	53	60	26	23	2	9
min	7	12	1.2	2	0.4	0.6	23	25	11	3	0	0
25th	23	26	3.6	19	1.2	1.4	47	47	21	16	1	3
med.	30	40	4.9	27	1.6	2.0	54	61	27	23	2	8
75th	45	55	6.5	39	2.0	2.5	61	70	33	30	3	10
max	157	186	19.3	155	3.7	7.6	99	116	52	58	6	24
SCONUL inc.	120	133	133	130	120	133	119	132	132	131	130	116
mean	52	63	2.9	61	1.5	1.9	79	101	30	53	3	12
min	3	3	0.7	2	0.1	0.1	19	22	2	3	0	0
25th	25	30	2.0	32	1.0	1.3	55	64	23	26	2	6
med.	38	49	3.9	46	1.3	1.6	74	90	28	43	3	11
75th	63	81	5.0	64	1.6	2.0	96	129	35	75	5	16
max	274	8,429	19.3	22,076	9.8	110.5	180	6,398	2,537	2,555	29	295

	STOCK - USE				INTER LIBRARY ACT.			ENQUIRIES	
	Loans per volume in stock	Loans per FTE student	Loans per active borrower	Average loans per visit	Borrowing as % of all loans	Borrowing success rate	Items supp. as % items rec'd	per 100 FTE users	per 100 FTE students
	4e/2a	4e/3b	4e/4g	4e/4a	4i/(4e+4i)%	4i/4h%	4j/4i%	4r/3h%	4r/3b%
Library	C1	C2	C3	C4	D1	D2	D3	E1	E2
1 ABDN	*0.41*	41	*38*	0.39	1.5	96	49.2	3.8	5.3
2 ABTY	0.94	36	31	0.28	2.6	84	0.7	5.5	6.8
3 ABER	0.73	66	62	0.72	0.5	92	11.2	20.9	26.3
4 APU	2.80	56	90	1.21	0.6	94	3.7	7.1	7.7
5 ASTN	*0.65*	*33*	*34*	*0.61*	*0.8*	93	2.0	8.4	11.3
6 BNGR									
7 BSPA	1.19	52		0.76				17.2	19.2
8 BATH	1.13	64	53	*0.33*	1.3	92	1.8	5.9	7.6
9 QUB	0.56	42	31	*0.78*	4.6	95	4.7		
10 BBK	0.82	42	39	1.06	1.1	79	0.8	12.3	15.2
11 BHAM	0.42	48	44	0.73	0.5	72	108.6	20.2	26.4
12 BGC	0.50	73	72		0.4	98	3.8	*11.5*	*14.0*
13 BOLT	1.72	58	86	0.42	0.5	92	24.0	15.8	17.7
14 BMTH	1.45	33	34	0.43	2.1	87	12.6	20.4	23.1
14.5 AIB	2.47	112	54	0.48	0.6	77	4.8	15.9	20.3
15 BRAD	1.35	85	73	1.00	2.1	89	1.2	20.8	25.6
17 BTON	1.78	66	65	*0.92*	1.0	92	10.9	15.4	17.7
18 BRIS	0.50	46	43	0.54	1.4	98	18.4	17.4	23.2
19 BRUN	2.00	77	103	1.21	0.2	92	0.6	22.3	26.1
20 BCUC	0.83	21	15	0.25	0.5	99	37.1	9.2	10.2
21 UBCK	0.50	64	59		2.7	90	0.1		
22 CAM									
23 CANT	2.11	53	58	0.95	1.2	100	26.9		
24 CRDF	1.87	113	104	*0.89*	0.5	88	1.4	16.3	19.5
25 UWIC	1.37	53	33	0.73	0.5	83	0.0	31.3	35.6
26 CLAN	1.62	48	40	0.96	1.8	93	24.4	1.7	2.0
27 CSSD	1.48	72	74	0.50	0.3	94	1.3		
28 UCE	1.41	56	50	*1.38*	0.6	83	42.5	11.2	12.6
29 CGC	2.77	88	49		0.6	77	7.6		
30 CHES	1.47	58	38	0.97	1.4	93	73.8		
31 UCC	*0.86*	60	54	0.55	1.3	88	0.1	22.9	25.1
32 CITY									
33 COVU	*1.49*	39	29	2.35	1.6	96	1.9		12.2
34 CRAN	0.35	39	29	0.51	8.0	86	7.5	14.8	21.8
35 CCAD	1.43	17	30	0.33	0.0	10	457.1	49.9	53.6
36 DCA	0.78	146	155		0.2	84	6.2		
37 DRBY	1.58	42	43	0.67	1.2	93	5.7	16.0	18.1
38 DMU	*1.47*	47	46	0.77	0.8	90	15.2	15.5	*17.5*
39 DUND	0.70	42	36		1.3	95	46.4		
40 DHAM	0.51	59	56	0.78	1.5	96	26.9	15.1	18.3
41 UEA	0.99	82		*0.86*	1.2	91	4.0	*4.3*	*5.4*
42 UEL	2.17	65	57	0.79	0.5	91	1.2		9.4
43 EHHE	2.01	69	74	0.96	2.0	85	28.5	17.6	22.0
44 EDIN	0.31	62	53	*1.11*	1.2	93	37.4	8.6	12.5
45 ECA									
46 ESSX	0.59	67	64	0.66	1.3	87	4.5		
47 EXTR	0.61	62	27	0.70	0.7	89	18.5	19.8	25.6
48 FCA	1.76	41			1.4	70	0.0		
49 GLAM	2.64	44		1.02	1.5	90	2.3	7.0	7.7

	STOCK - USE				INTER LIBRARY ACT.			ENQUIRIES	
	Loans per volume in stock	Loans per FTE student	Loans per active borrower	Average loans per visit	Borrowing as % of all loans	Borrowing success rate	Items supp. as % items rec'd	per 100 FTE users	per 100 FTE students
Library	4e/2a C1	4e/3b C2	4e/4g C3	4e/4a C4	4i/(4e+4i)% D1	4i/4h% D2	4j/4i% D3	4r/3h% E1	4r/3b% E2
50 GLA	0.49	43		*0.60*	2.5	95	22.7	3.7	5.5
52 GCAL									
53 GOLD	1.59	65	80		0.5	95	2.1	13.3	17.2
54 GRCH									
55 HAUC	*2.00*	54			2.6	93	3.1		
56 HW	0.50	15		0.26	4.4	95	1.9	8.9	10.8
57 HERT	3.14	96	88	0.96	1.2	95	1.3	6.1	6.8
58 HOMC									
59 HUD	1.47	49	46	0.93	1.1	94	0.8		
60 HULL	*0.57*	*47*		*0.57*	*1.4*	94	10.9	*4.9*	*6.4*
61 IC	*0.74*	*59*	*30*	*0.66*	*2.1*	96	11.2		27.5
62 RCNI	1.08	146	*15*	1.08	4.1	104	14.7		
63 IOE	0.83	92	49	1.29	0.9	95	8.0		
64 KEEL	1.09	82	45	0.75	2.0	98	0.6	8.0	10.4
65 UKC	0.61	50	57	0.68	0.6	91	3.0	3.7	4.5
66 KIAD	1.41	44			1.6	94	7.2		
67 KACW	1.37	70		0.58	0.7	94	37.7		
68 KCL	2.05	109	73	1.00	0.5	81	130.7	16.7	25.3
69 KSTN	1.75	53	47	0.54	0.7	88	1.9		20.9
70 LAMP									
71 LANC	0.49	48	43	0.49	2.4	95	12.2	11.6	14.9
72 LEED	0.38	36		0.54	1.2	92	100.6	11.4	14.7
73 LMU	3.08	66	60	0.76	0.4	79	0.3	8.9	10.2
74 LEIC	0.62	54	32	1.11	2.1	92	17.8	5.1	7.4
75 ULH	1.68	40	101		0.8	90	0.4		
76 LIV	0.39	40		0.59	2.1	95	13.5	5.5	7.2
77 LIVH									
78 LIPA									
79 LJMU	1.87	59	50	0.74	0.9	96	5.7		
80 ULL									
81 LBS									
82 LGU	2.93	80	186	1.23	0.3	100	1.3	16.2	17.7
83 LINS	*1.53*	*33*	*37*	*0.42*	*0.1*	81	16.3	18.3	20.5
84 LSE	0.49	240	121	1.38	0.3	82	42.9	12.1	21.5
86 LBRO	*0.55*	*33*	*31*	*0.64*	*2.1*	91	6.3	10.1	12.4
87 LUTN	1.66	41		0.31	1.2	97	48.7		
88 MAN	0.45	70		1.02	1.4	94	47.9		
89 MMU	1.09	*37*	37	0.58	1.1	96	45.9		
90 UMST	1.00	51	33	0.79	2.0	92	23.9	8.1	16.9
91 MDX	1.50	44	37	0.47	1.1	85	9.1	12.3	15.3
92 NAPU									
93 NCL	0.56	41	32		2.4	96	7.5		2.3
94 NEWM	0.82	58		0.97	0.1	89	0.0		
95 UWCN	1.39	*33*	35	0.86	1.0	91	0.5		
96 NHTN	1.74	44	46	0.78	1.4		6.3	17.7	19.6
97 NEWI									
98 UNL	1.58	67	66	0.98	0.3	87	1.8	12.5	13.8
100 NSCD	0.32	15	12		0.0				
101 UNN	*1.72*	52	44	0.64	1.2	88	12.5	14.6	16.8
102 NSAD									

	STOCK - USE				INTER LIBRARY ACT.			ENQUIRIES	
	Loans per volume in stock	Loans per FTE student	Loans per active borrower	Average loans per visit	Borrowing as % of all loans	Borrowing success rate	Items supp. as % items rec'd	per 100 FTE users	per 100 FTE students
	4e/2a	4e/3b	4e/4g	4e/4a	4i/(4e+4i)%	4i/4h%	4j/4i%	4r/3h%	4r/3b%
Library	C1	C2	C3	C4	D1	D2	D3	E1	E2
103 NOTT	0.76	40	35	0.43	2.5	92	10.3	16.3	20.2
104 NTU									
105 OPEN	0.16	0	11	0.19	26.9	94	0.4	0.6	0.6
106 SOAS									
107 OX	0.57	48			1.7	98	35.7	14.7	20.8
108 OXBD	0.12	45			0.5	95	148.5	17.4	30.0
109 OXCO	0.30	29							
110 OXBR	1.82	67	57	1.13	0.9	93	20.9	13.1	15.3
111 PAIS	1.09	49	44	0.62	1.0	91	51.6		
112 PLYM	2.64	71	80	1.14	0.8	94	21.8	19.6	22.6
113 PORT	1.83	44	49	0.87	1.6	90	4.5	16.5	18.5
114 QMUC	1.65	56	76	0.91	1.0	97	7.9		
115 QMW	0.70	53	40	0.49	1.7	95	1.7	12.1	16.7
116 RCDC									
117 RDG	0.47	49	44	0.65	2.3	93	4.9	23.6	30.2
118 RYSJ	0.98	52			1.0	92	25.9		
119 RGU	0.96	24	25	0.41	1.7	87	21.9		
120 SROE	1.44	93	78	0.93	0.3	95	3.3	13.4	15.5
121 ROBR	0.44	31	14		2.0	95	144.7		
122 RAM									
123 RCA									
124 RCM									
125 RHBN	0.74	66	59	0.67	0.6	100	2.0	6.7	8.2
126 RNCM									
127 RSAM									
129 SALF	1.08	36		0.74	1.0	94	7.5	6.6	7.6
130 SAS	0.06	528	18	0.25	0.2	80	615.7	24.8	1,588.4
131 SPHM	0.53	33	29		4.4	98	4.7		114.7
133 SHEF	0.73	44	35	0.56	1.9	91	26.9	15.5	21.1
134 SHU	2.35	53	49	0.60	0.7	98	4.3	9.2	10.5
135 SBU	2.26	58		1.10	0.6	100	37.9		
136 STON	0.39	39	29	0.46	3.6	103	16.5	11.4	14.5
137 SINS	3.12	62	76	1.25	0.6	93	1.1	17.4	19.1
138 STAN	0.43	51	49	0.51	2.0	95	3.7		
139 SGHM	1.93	93	30	0.47	2.8	96	54.6	15.2	38.7
140 SMSJ									
141 MART	1.38	45	48	0.64	0.3	93	164.8		
142 MARY	1.04	61		0.50	0.3	95	1.5		
144 STAF									
145 STIR	0.89	55		0.52	3.1	87	23.4	25.9	36.2
147 STRA	0.62	36		0.57	1.3	84	4.1	8.2	10.2
148 SUND	1.11	47	26	0.34	2.0	93	7.4	39.7	45.5
149 SURY	0.73	49	20	0.84	2.7	88	0.8		
150 SIAD									
151 SUSX	0.81	69	52	0.65	1.4	87	4.3	34.6	42.7
152 SWAN	1.02	88	76	0.76	0.6	93	4.4	7.7	9.1
153 SWHE	0.87	38	28	0.57	0.3	81	33.7	23.9	26.3
154 TEES	1.91	64	53	1.04	1.7	89	3.6	2.2	2.5
155 TVU	1.94	38	41	0.61	0.5	99	17.4		
156 TASC	0.94	53	49	0.79	0.2	96	0.5	7.7	9.0

	STOCK - USE				INTER LIBRARY ACT.			ENQUIRIES	
	Loans per volume in stock	Loans per FTE student	Loans per active borrower	Average loans per visit	Borrowing as % of all loans	Borrowing success rate	Items supp. as % items rec'd	per 100 FTE users	per 100 FTE students
	4e/2a	4e/3b	4e/4g	4e/4a	4i/(4e+4i)%	4i/4h%	4j/4i%	4r/3h%	4r/3b%
Library	C1	C2	C3	C4	D1	D2	D3	E1	E2
158 TCM									
159 ULST	0.53	29	28	0.45	4.3	87	1.0	12.2	14.2
160 UCL	0.90	76	32	0.59	0.7	98	85.0		
161 UWCM	1.71	57	22	0.39	12.6	95	71.1	21.6	46.9
162 WARW	*0.89*	66	59	1.05	0.7	91	18.5	13.5	18.9
164 UWE	1.35	39	37	0.43	1.7	88	31.2	9.8	11.8
165 WMIN	2.02	54	42	0.75	0.7	73	8.9	10.2	11.5
167 WSA									
168 WRTC	1.48	34	13	0.48	1.3	100	1.1		
169 WLV	2.96	103	87	1.28	0.9	89	17.5	11.5	13.2
170 WORC	*1.09*	43	42	0.49	1.6	90	27.1	3.7	4.0
171 YORK	0.70	52	46	0.87	3.6	82	1.3	7.7	10.9
CURL incl.	19	19	12	15	18	18	18	14	16
mean	0.46	63	46	0.74	1.3	94	37.9	14.1	19.0
min	0.12	29	29	0.43	0.3	72	7.5	3.7	2.3
25th	0.39	41	32	0.57	0.7	91	17.0	11.4	14.0
med.	0.49	48	40	0.66	1.4	94	31.3	14.1	19.6
75th	0.73	64	57	1.01	2.1	96	75.7	16.1	22.5
max	2.05	240	121	1.38	3.6	103	148.5	20.2	30.0
'Old' incl.	39	39	33	37	39	39	39	33	33
mean	0.74	55	45	0.66	1.7	91	13.4	12.6	16.7
min	0.06	15	18	0.25	0.2	79	0.6	3.7	4.5
25th	0.57	44	32	0.51	0.8	89	1.8	7.7	9.1
med.	0.70	53	43	0.66	1.4	92	4.4	11.6	14.9
75th	1.01	68	57	0.79	2.2	95	15.0	19.8	25.6
max	2.00	528	104	1.29	12.6	100	615.7	34.6	1,588.4
'New' incl.	38	38	35	36	38	38	38	25	28
mean	1.82	55	51	0.77	1.0	90	13.5	12.3	14.2
min	0.35	24	25	0.28	0.3	73	0.3	1.7	2.0
25th	1.47	41	39	0.57	0.7	87	2.0	8.9	10.0
med.	1.74	51	47	0.77	1.0	91	7.6	12.3	13.5
75th	2.24	65	59	1.02	1.5	94	20.0	15.5	17.8
max	3.14	103	186	2.35	8.0	100	51.6	39.7	45.5
Coll. incl.	34	34	26	26	33	31	32	16	16
mean	1.41	51	45	0.68	0.9	91	22.3	17.8	20.1
min	0.32	15	12	0.25	0.0	10	0.0	3.7	4.0
25th	0.95	42	31	0.49	0.3	86	1.3	12.9	15.1
med.	1.38	53	47	0.69	0.6	93	6.7	17.3	19.4
75th	1.62	62	73	0.92	1.4	95	27.4	19.4	22.8
max	3.12	146	155	1.25	4.1	104	457.1	49.9	53.6
SCONUL inc.	133	133	109	115	131	129	130	89	95
mean	0.84	54	48	0.72	1.3	92	19.9	12.6	15.7
min	0.06	0	11	0.19	0.0	10	0.0	0.6	0.6
25th	0.61	41	33	0.51	0.6	88	1.9	8.1	10.2
med.	1.08	52	45	0.68	1.2	93	7.6	12.5	16.7
75th	1.68	66	59	0.94	1.9	95	25.6	17.4	21.9
max	3.14	528	186	2.35	26.9	104	615.7	49.9	1,588.4

	STAFF WORKLOAD							
	FTE stud. per FTE prof. staff	FTE stud. per FTE library asst.	FTE stud. per FTE library staff	FTE ac. staff per FTE library staff	Volumes in stock per FTE lib. staff	Enquiries per FTE library staff	Staff hours inst. per FTE prof. staff	Session h'rs att. per 100 FTE users
	3b/5a	3b/5b	3b/(5a+5b)	3a/(5a+5b)	2a/(5a+5b)	4r/(5a+5b)	4k/5a	4l/3h%
Library	F1	F2	F2a	F3	F4	F5	F6	F7
1 ABDN	*342*	*193*	*123*	*13*	*12,178*	*7*	*22*	72
2 ABTY	376	264	155	11	5,918	10	36	89
3 ABER	491	162	122	7	10,957	32	11	36
4 APU	686	467	278	10	5,531	21	22	41
5 ASTN	464	321	190	11	9,679	21	33	60
6 *BNGR*								
7 BSPA	655	354	230	12	10,145	44	29	86
8 BATH	465	318	189	17	10,772	14	12	44
9 QUB	710	346	233	19	17,252			
10 BBK	523	277	181	11	9,133	28	12	29
11 BHAM								41
12 BGC	414	321	181	8	26,416	*25*	20	47
13 BOLT	347	239	142	7	4,783	25	14	64
14 BMTH	548	438	243	14	5,499	56	*120*	118
14.5 AIB	291	142	95	15	4,327	19	9	42
15 BRAD	422	218	144	11	9,058	37	*83*	*115*
17 BTON	443	303	180	9	6,695	32	18	67
18 BRIS	380	269	158	20	14,687	37	*13*	*17*
19 BRUN	908	287	218	15	8,359	57	15	15
20 BCUC	646	243	177	7	4,455	18	18	30
21 UBCK	182	87	59	5	7,487		24	95
22 *CAM*								
23 CANT	636	387	241	10	6,093		21	59
24 CRDF	339	185	120	10	7,243	23	18	96
25 UWIC	489	462	238	13	9,155	85	32	40
26 CLAN	362	302	164	7	4,861	3	*7*	8
27 CSSD	329	351	170	15	8,256		64	
28 UCE	492	305	188	12	7,426	24		
29 CGC	662	205	156	8	4,931		57	74
30 CHES	327	305	158	7	6,245		15	41
31 UCC	501	314	193	9	*13,540*	49	49	92
32 *CITY*								
33 COVU	484	292	182	9	*4,779*	22	15	
34 CRAN	180	152	83	13	9,144	18	18	68
35 CCAD	956	637	382	10	4,400	205	63	60
36 DCA	218	174	97	6	18,039		75	175
37 DRBY	608	249	176	8	4,628	32	63	35
38 DMU	*445*	*306*	*181*	*10*	*5,776*	*32*	*29*	119
39 DUND	443	163	119	14	7,190			
40 DHAM	490	235	159	16	18,619	29	11	25
41 UEA	640	178	140	14	11,545	*8*		4
42 UEL	706	351	234	14	6,993	22	31	
43 EHHE	476	290	180	8	6,166	40	37	99
44 EDIN	*480*	*159*	*119*	*15*	*23,888*	*15*	*18*	10
45 *ECA*								
46 ESSX	844	276	208	15	23,663		39	
47 EXTR	417	265	162	13	16,413	41	20	28
48 FCA	265	130	87	5	2,044		17	54
49 GLAM	683	500	289	13	4,851	22	16	38

	STAFF WORKLOAD							
	FTE stud. per FTE prof. staff	FTE stud. per FTE library asst.	FTE stud. per FTE library staff	FTE ac. staff per FTE library staff	Volumes in stock per FTE lib. staff	Enquiries per FTE library staff	Staff hours inst. per FTE prof. staff	Session h'rs att. per 100 FTE users
	3b/5a	3b/5b	3b/(5a+5b)	3a/(5a+5b)	2a/(5a+5b)	4r/(5a+5b)	4k/5a	4l/3h%
Library	F1	F2	F2a	F3	F4	F5	F6	F7
50 GLA	578	178	136	18	12,020	8	20	40
52 GCAL								
53 GOLD	544	260	176	14	7,245	30	13	22
54 GRCH								
55 HAUC	514	368	215	13	5,779		26	40
56 HW	589	302	200	18	5,785	22	39	53
57 HERT	666	524	293	15	9,009	20	55	101
58 HOMC								
59 HUD	569	326	207	11	6,927		29	102
60 HULL	571	347	216	14	17,527	14	13	24
61 IC	106	369	82	22	6,592	23	21	
62 RCNI	27	45	17	1	2,269		26	7
63 IOE	214	128	80	10	8,852		19	118
64 KEEL	519	280	182	15	13,743	19	29	45
65 UKC	558	258	177	11	14,334	8	23	40
66 KIAD	258	244	125	7	3,896		32	
67 KACW	637	476	272	13	13,968			
68 KCL	222	362	138	22	7,334	35	21	67
69 KSTN	530	358	214	11	6,418	45	12	
70 LAMP								
71 LANC	510	254	170	13	16,660	25	37	52
72 LEED	423	279	168	14	15,597	25	11	42
73 LMU	354	274	154	8	3,318	16	16	88
74 LEIC	670	188	147	14	12,759	11	28	22
75 ULH								55
76 LIV	468	339	197	19	19,807	14		
77 LIVH								
78 LIPA								
79 LJMU	474	248	163	9	5,102		13	50
80 ULL								
81 LBS								
82 LGU	687	319	218	10	5,954	39	17	
83 LINS	315	450	185	9	3,975	38	7	36
84 LSE	229	149	90	8	44,276	19	8	27
86 LBRO	615	312	207	17	12,198	26	14	36
87 LUTN	492	190	137	8	3,358		31	66
88 MAN	736	188	150	16	23,636			
89 MMU	391	312	174	9	5,804		9	
90 UMST	346	351	174	34	8,842	29	17	34
91 MDX	349	344	173	9	5,110	26	17	52
92 NAPU								
93 NCL	619	247	177	20	13,180	4	203	
94 NEWM	375	281	161	8	11,383		49	78
95 UWCN	633	457	265	8	6,331		33	46
96 NHTN	598	372	229	10	5,764	45	52	
97 NEWI								
98 UNL	552	376	224	10	9,520	31	23	41
100 NSCD	126		126	23	5,965			
101 UNN	650	164	131	8	3,982	22	21	73
102 NSAD								

	STAFF WORKLOAD							
	FTE stud. per FTE prof. staff	FTE stud. per FTE library asst.	FTE stud. per FTE library staff	FTE ac. staff per FTE library staff	Volumes in stock per FTE lib. staff	Enquiries per FTE library staff	Staff hours inst. per FTE prof. staff	Session h'rs att. per 100 FTE users
	3b/5a	3b/5b	3b/(5a+5b)	3a/(5a+5b)	2a/(5a+5b)	4r/(5a+5b)	4k/5a	4l/3h%
Library	F1	F2	F2a	F3	F4	F5	F6	F7
103 NOTT	529	257	173	18	9,240	35	24	85
104 NTU								
105 OPEN	1,272	1,808	747	30	2,138	5	3	3
106 SOAS								
107 OX	454	234	155	30	13,018	32	24	17
108 OXBD	240	89	65	12	25,132	19		
109 OXCO								
110 OXBR	362	241	145	9	5,328	22	20	55
111 PAIS	570	288	191	12	8,511		70	23
112 PLYM	653	264	188	12	5,057	42	26	58
113 PORT	674	395	249	14	5,967	46		
114 QMUC	393	281	164	9	5,590		25	54
115 QMW	417	188	130	18	9,870	22	53	105
116 RCDC								
117 RDG	326	208	127	14	13,302	38	14	47
118 RYSJ	709	398	255	10	13,578		23	41
119 RGU	400	311	175	9	4,371		22	
120 SROE	540	158	122	7	7,864	19	30	75
121 ROBR	342	526	207	14	14,596		17	
122 RAM								
123 RCA								
124 RCM								
125 RHBN	541	188	139	14	12,495	11	33	84
126 RNCM								
127 RSAM								
129 SALF	664	250	182	10	6,077	14	21	31
130 SAS	5	4	2	1	19,350	36	13	19
131 SPHM	500	243	164	18	10,170	188	95	
133 SHEF	821	202	162	18	9,733	34	45	90
134 SHU	494	488	245	12	5,589	26	23	94
135 SBU	719	342	232	14	5,956			
136 STON	413	166	118	14	11,878	17	34	91
137 SINS	812	374	256	11	5,103	49	45	45
138 STAN	822	224	176	19	20,682		33	17
139 SGHM	199	173	93	24	4,461	36	105	
140 SMSJ								
141 MART	587	350	219	10	7,194		18	35
142 MARY	254	1,246	211	11	12,397		5	25
144 STAF								
145 STIR	347	188	122	9	7,514	44	44	82
147 STRA	618	255	181	15	10,424	18	11	26
148 SUND	385	269	158	9	6,720	72	16	41
149 SURY	734	301	213	20	14,347		37	70
150 SIAD								
151 SUSX	583	152	120	11	10,264	51	7	12
152 SWAN	456	248	160	13	13,823	15	108	133
153 SWHE	549	349	214	8	9,314	56	18	44
154 TEES	531	371	218	10	7,361	6	29	116
155 TVU	461	407	216	8	4,232			
156 TASC	502	307	190	10	10,688	17	9	16

Library	FTE stud. per FTE prof. staff 3b/5a F1	FTE stud. per FTE library asst. 3b/5b F2	FTE stud. per FTE library staff 3b/(5a+5b) F2a	FTE ac. staff per FTE library staff 3a/(5a+5b) F3	Volumes in stock per FTE lib. staff 2a/(5a+5b) F4	Enquiries per FTE library staff 4r/(5a+5b) F5	Staff hours inst. per FTE prof. staff 4k/5a F6	Session h'rs att. per 100 FTE users 4l/3h% F7
158 TCM								
159 ULST	668	299	207	13	11,406	29		47
160 UCL	198	217	104	29	8,777		3	
161 UWCM	273	156	99	22	3,294	47	163	97
162 WARW	750	219	169	15	*12,501*	32	30	50
164 UWE	396	265	159	9	4,576	19	27	104
165 WMIN	447	435	221	14	5,885	25	19	
167 WSA								
168 WRTC	533	422	235	19	5,384			21
169 WLV	333	216	131	8	4,584	17	22	75
170 WORC	386	322	176	10	*7,033*	7	32	148
171 YORK	637	235	172	22	12,954	19	28	62
CURL incl.	17	17	17	17	17	15	14	12
mean	350	191	124	16	16,292	22	26	56
min	106	89	65	8	6,592	4	3	10
25th	240	178	118	15	9,733	16	13	27
med.	468	219	150	18	13,018	23	21	41
75th	578	257	168	20	19,807	32	28	72
max	821	369	197	30	44,276	35	203	91
'Old' incl.	39	39	39	39	39	33	35	35
mean	483	230	156	14	11,648	26	30	48
min	5	4	2	1	3,294	7	7	4
25th	398	188	125	11	8,847	15	14	25
med.	519	250	170	14	11,406	25	22	44
75th	628	284	185	18	14,079	36	37	71
max	908	351	233	34	23,663	57	163	133
'New' incl.	37	37	37	37	37	28	33	27
mean	477	304	186	10	5,595	26	24	77
min	180	152	83	7	3,318	3	7	8
25th	396	264	159	9	4,851	20	17	46
med.	492	306	182	10	5,589	23	22	67
75th	650	371	221	12	6,695	32	29	92
max	719	524	293	15	9,520	72	120	119
Coll. incl.	34	33	34	34	34	16	31	28
mean	442	321	186	9	6,742	38	25	49
min	27	45	17	1	2,044	7	5	7
25th	327	281	158	8	5,173	19	18	39
med.	483	349	188	10	6,288	39	26	46
75th	595	398	230	12	10,552	49	35	67
max	956	1,246	382	23	26,416	205	75	175
SCONUL inc.	130	129	130	130	130	94	116	104
mean	455	262	166	13	10,258	26	26	56
min	5	4	2	1	2,044	3	3	3
25th	365	216	139	9	5,634	18	16	35
med.	492	279	175	12	7,689	25	22	49
75th	619	349	210	15	12,347	37	33	79
max	1,272	1,808	747	34	44,276	205	203	175

	EFFICIENCY MEASURES - (£)					EXPENDITURE RATIOS - (%)			NET EXP. (£)	
	Total exp. per FTE user	Total exp. per FTE stud.	Cost per seat h'r per year	Staff cost per prof'l staff	Staff cost per other lib. staff	Library as % of total inst. exp.	Info. as % of total inst. exp.	Prof'l as % of total staff exp.	per FTE user	per FTE student
	7x/3h	7x/3b	7x/1e·52	6a/5a	6b/5b	7x/8z%	7j/8z%	6a/6e%	8y/3h	8y/3b
Library	G1	G2	G3	G5	G6	H1	H2	H3	I1	I2
1 ABDN	253	348	0.50	*31,743*	*14,094*	3.2	1.3	*53*	208	286
2 ABTY	204	251	0.36	27,039	15,049	3.4	1.3	54	196	241
3 ABER	235	295	0.54	33,977	14,458	3.5	1.3	*42*	171	215
4 APU	150	164	0.58	29,391	14,528	3.4	1.0	57	148	162
5 ASTN	212	285	0.72	32,900	17,777	3.2	1.3	52	194	261
6 BNGR										
7 BSPA	153	171	0.66	32,629	16,190	3.2	1.0	52	136	151
8 BATH	228	290	0.31	31,236	16,176	2.6	1.2	53	198	252
9 QUB		310	0.62	32,169	18,138	3.2	1.4	30		229
10 BBK	213	263	1.45	37,651	18,553	4.1	1.0	51	202	249
11 BHAM	*245*	*320*	*0.63*			*2.7*	1.1		*193*	*252*
12 BGC	168	205	0.33	23,473	13,864	4.0	1.5	56	151	183
13 BOLT	*252*	*283*	*1.01*	25,918	14,071	*5.0*	1.8	45	243	272
14 BMTH	*167*	*189*	*0.56*	27,811	16,347	*3.8*	1.6	*52*	138	156
14.5 AIB	216	275	0.67	22,756	14,018	3.5	1.2	44	196	249
15 BRAD	239	293	0.53	30,957	14,691	3.4	1.5	52	219	269
17 BTON	181	207	0.61	26,790	14,244	3.6	1.2	56	170	195
18 BRIS				34,242	21,038		0.9	50		
19 BRUN	195	228	0.91	38,135	18,107	3.1	1.2	*38*	179	210
20 BCUC	172	190	0.33	24,896	15,085	3.4	0.8	38	154	170
21 UBCK	493	623	0.45	36,898	13,754	5.0	1.8	56	448	565
22 CAM										
23 CANT	143	155	0.73			3.1	1.1		131	143
24 CRDF	322	384	0.65	28,634	13,777	4.1	1.8	48	295	351
25 UWIC	150	171	0.62	19,496	15,956	2.7	1.3	54	147	167
26 CLAN	155	186	0.55	22,152	12,792	3.7	1.2	56	129	155
27 CSSD							0.3			
28 UCE	192	217	1.14			4.1	1.2		138	155
29 CGC	178	204	0.69	23,107	15,311	4.6	1.6	32	163	186
30 CHES	179	259	1.01	24,299	14,323	5.6	1.5	46	173	250
31 UCC	179	197	0.43	25,444	15,452	4.2	1.5	51	168	184
32 CITY										
33 COVU		238	0.60	*54,505*		3.6	*1.2*	*100*		188
34 CRAN	537	790	1.59	34,066	16,198	3.0	1.0	58	451	664
35 CCAD							0.8			
36 DCA	296	351	0.61	25,000	12,000	4.5	1.4	63	252	298
37 DRBY	178	201	0.42	32,011	13,377	4.1	1.2	48	152	172
38 DMU	*191*	*215*	*0.51*	27,639	15,727	*3.8*	1.3	*55*	187	*211*
39 DUND	228	310		30,298	13,750	2.9	1.1	43	198	268
40 DHAM	275	334	0.64	35,332	15,361	3.2	1.4	48	230	280
41 UEA	287	360	*0.84*	37,013	15,387	3.5	1.3	39	257	323
42 UEL		246	0.52	38,383	23,302	3.8	1.2	43		227
43 EHHE	169	211	0.60			5.0	1.6		151	189
44 EDIN	296	431	0.69	*39,532*	*6,471*	2.7	1.0	*38*	228	333
45 ECA										
46 ESSX	212	272	0.42	37,588	15,861	3.1	1.5	39	188	240
47 EXTR	222	286	0.49	31,446	14,066	3.1	1.4	56	195	252
48 FCA				20,379	11,584		1.1	46		
49 GLAM	159	175	0.71	27,720	15,940	3.5	1.3	*44*	154	169

	EFFICIENCY MEASURES - (£)					EXPENDITURE RATIOS - (%)			NET EXP. (£)	
	Total exp. per FTE user	Total exp. per FTE stud.	Cost per seat h'r per year	Staff cost per prof'l staff	Staff cost per other lib. staff	Library as % of total inst. exp.	Info. as % of total inst. exp.	Prof'l as % of total staff exp.	per FTE user	per FTE student
	7x/3h	7x/3b	7x/1e/52	6a/5a	6b/5b	7x/8z%	7j/8z%	6a/6e%	8y/3h	8y/3b
Library	G1	G2	G3	G5	G6	H1	H2	H3	I1	I2
50 GLA	222	333	0.46	35,999	17,231	2.3	1.0	*39*	191	287
52 GCAL										
53 GOLD	188	243	0.65	34,213	*15,108*	3.3	0.7	52	165	214
54 GRCH										
55 HAUC	183	216	0.69	21,172	15,628	2.4	1.3	49	181	214
56 HW	165	201	0.41	35,691	13,250	1.7	0.8	58	162	198
57 HERT	199	220	0.23	35,772	17,891	3.5	1.5	57	171	190
58 HOMC										
59 HUD	191	213	0.56	27,342	15,744	3.7	1.4	46	175	195
60 HULL	167	217	0.33	31,986	16,754	2.9	1.1	49	149	193
61 IC		728	*1.15*		16,290	2.1	0.9			612
62 RCNI										
63 IOE	368	493	1.50	36,543	18,258	3.2	0.7	52	343	459
64 KEEL	257	332	0.65	29,400	12,865	3.6	1.4	50		
65 UKC	256	310	0.52	40,261	17,500	4.0	1.6	43	240	290
66 KIAD	225	267	0.86			4.6	0.9		221	264
67 KACW	129	144	0.33	23,810	15,660	3.2	1.3	53	122	136
68 KCL	250	379	0.55	28,419	15,169	2.0	0.7	68	200	304
69 KSTN		236	0.87	27,310	22,743	3.6	1.1	43		195
70 LAMP										
71 LANC	221	283	0.62	32,975	14,350	2.9	1.4	*49*	202	259
72 LEED	221	287	0.48	28,184	*14,095*	2.8	1.1	49	171	222
73 LMU	222	256	0.49	28,964	14,657	4.1	1.1	59	213	245
74 LEIC	211	303	0.79	34,390	15,484	2.9	1.2	34	171	245
75 ULH	143	158	0.26			2.9	0.8		134	148
76 LIV	207	271	0.75	32,234	14,870	2.3	0.9	55	176	231
77 LIVH										
78 LIPA										
79 LJMU	201	230	0.56	25,961	15,040	3.7	1.4	45	180	206
80 ULL										
81 LBS										
82 LGU	169	185	0.71	33,788	13,754	3.8	1.2	53		
83 LINS	217	243	1.55	26,621	17,988	4.2	0.8	64	192	215
84 LSE	351	625	0.55	35,377	18,326	4.3	1.3	*50*	235	420
86 LBRO	213	260	0.85	32,703	18,205	2.5	1.1	48	196	239
87 LUTN	205	230	0.37	29,995	12,969	4.0	1.0	47	193	217
88 MAN	271	408	0.88	41,262	17,547	3.1	1.1	27	198	298
89 MMU	179	*209*	0.49			3.8	1.5		160	*187*
90 UMST	145	302	0.61	33,333	17,508	1.6	0.6	62	132	276
91 MDX	177	220	0.48	23,913	15,427	3.3	1.0	55	167	208
92 NAPU										
93 NCL		361	0.53	37,847	14,542	2.5	1.0	44		271
94 NEWM	176	213	1.31	22,006	13,182	4.1	1.1	44	168	204
95 UWCN	113	*125*	0.28	28,766	9,066	2.8	1.1	*68*	111	*123*
96 NHTN	152	168	0.44	22,946	14,209	3.6	1.0	44	136	150
97 NEWI										
98 UNL	173	192	0.50	26,842	15,928	3.6	1.2	48	160	177
100 NSCD		174	0.34	14,835	*n/a*	1.9	0.4	91		171
101 UNN	248	285	0.61	28,920	13,881	4.6	1.5	32	216	249
102 NSAD										

	EFFICIENCY MEASURES - (£)					EXPENDITURE RATIOS - (%)			NET EXP. (£)	
	Total exp. per FTE user	Total exp. per FTE stud.	Cost per seat h'r per year	Staff cost per prof'l staff	Staff cost per other lib. staff	Library as % of total inst. exp.	Info. as % of total inst. exp.	Prof'l as % of total staff exp.	per FTE user	per FTE student
	7x/3h	7x/3b	7x/1e/52	6a/5a	6b/5b	7x/8z%	7j/8z%	6a/6e%	8y/3h	8y/3b
Library	G1	G2	G3	G5	G6	H1	H2	H3	I1	I2
103 NOTT	222	275	0.50	28,483	14,933	2.2	0.9	40	197	245
104 NTU										
105 OPEN	60	67	21.02	28,397	16,070	1.4	0.5	68	52	59
106 SOAS										
107 OX	283	402	1.31	48,248	20,011	1.8	0.5	55	207	294
108 OXBD	447	771	1.59	41,249	18,287	3.4	0.9	39	220	379
109 OXCO	89	125	0.14			0.6	0.2	67		
110 OXBR	217	254	0.73	27,979	15,355	3.4	1.2	54	181	211
111 PAIS	183	214	0.33	37,086	14,131	3.3	1.1	54	176	206
112 PLYM	151	174	0.89	28,861	12,927	2.9	1.0	46	145	167
113 PORT	185	209	0.69	30,120	13,864	3.7	1.1	49	177	199
114 QMUC	212	241	0.67	28,985	16,318	3.9	1.5	56	209	237
115 QMW	299	414	0.68	38,489	17,245	2.5	0.9	50	268	371
116 RCDC										
117 RDG	256	329	0.88	30,091	12,095	2.9	1.1	54	220	282
118 RYSJ	116	139	1.16	25,322	13,692	2.9	1.3	51	111	133
119 RGU		215	0.50			2.8	1.0			191
120 SROE	268	310	0.69	26,171	17,316	4.9	1.1	29	215	248
121 ROBR		130	0.52	22,621	12,010	2.2	0.5	74		128
122 RAM										
123 RCA										
124 RCM										
125 RHBN	303	372	0.87	35,796	13,910	3.2	1.1	39	262	322
126 RNCM										
127 RSAM										
129 SALF	274	311	0.85	32,546	15,145	4.9	1.7	44	245	279
130 SAS	390	24,951	1.47	34,877	15,609	26.8	6.9	53	247	15,798
131 SPHM							1.4			
133 SHEF	215	292	0.86	40,748	18,382	2.6	0.9	33	186	253
134 SHU	137	157	0.30	25,563	15,372	3.1	1.1	61	122	139
135 SBU		191	0.62	34,384	20,230	2.9	1.1	43		186
136 STON	313	398	0.79	35,650	13,729	2.9	1.1	46	255	324
137 SINS	133	146	0.47			2.8	1.1		128	140
138 STAN	217	287	0.59	35,398	17,654	3.0	1.2	30	175	231
139 SGHM	259	660	1.09	30,365	16,175	2.2	0.7	46	162	415
140 SMSJ										
141 MART	122	135	0.86			2.8	0.9		111	122
142 MARY	221	243	0.43	25,072	19,072	4.1	1.1	82	203	223
144 STAF										
145 STIR	220	307	0.57	32,339	12,525	3.5	1.2	50	172	241
147 STRA	200	251	0.58	37,479	14,823	2.6	1.1	46	190	238
148 SUND	210	241	0.33	21,230	17,248	3.5	1.4	46	191	219
149 SURY	203	260	0.79	36,978	16,745	1.9	1.0	45	193	247
150 SIAD										
151 SUSX	301	372	0.77	43,134	16,448	3.7	1.3	37	280	346
152 SWAN	273	325	0.60	27,969	14,907	3.4	1.4	44	232	277
153 SWHE	196	216	0.46	23,684	14,412	5.5	1.6	35	181	200
154 TEES	158	179	0.37	15,021	15,379	3.2	1.5	38	129	147
155 TVU	165	178	0.66	29,254	11,724	3.9	1.2	66	155	167
156 TASC	152	176	0.48	27,548	16,181	3.6	1.1	51	146	169

	EFFICIENCY MEASURES - (£)					EXPENDITURE RATIOS - (%)			NET EXP. (£)	
	Total exp. per FTE user	Total exp. per FTE stud.	Cost per seat h'r per year	Staff cost per prof'l staff	Staff cost per other lib. staff	Library as % of total inst. exp.	Info. as % of total inst. exp.	Prof'l as % of total staff exp.	per FTE user	per FTE student
	7x/3h	7x/3b	7x/1e/52	6a/5a	6b/5b	7x/8z%	7j/8z%	6a/6e%	8y/3h	8y/3b
Library	G1	G2	G3	G5	G6	H1	H2	H3	I1	I2
158 TCM										
159 ULST	189	219	0.45	33,125	14,661	3.1	1.5	49	185	215
160 UCL		483	1.10	19,680	16,878	1.8	0.7	47		437
161 UWCM	241	523	1.19	32,647	16,318	2.0	0.7	46	191	415
162 WARW	202	285	0.49	40,263	15,374	2.2	1.0	39	184	259
164 UWE	185	223	0.53	24,827	15,750	3.9	1.2	48	161	195
165 WMIN	223	252	0.57	24,985	18,462	3.9	1.2	55	200	225
167 WSA										
168 WRTC	133	160	0.83	26,108	15,732	2.1	1.0	57		
169 WLV	267	307	0.62	23,975	12,917	5.4	1.5	51	250	287
170 WORC	161	175	0.40	23,058	12,845	4.0	1.6	60	157	170
171 YORK	265	377	1.24	40,639	12,758	3.2	1.6	48	219	311
CURL incl.	16	19	19	16	17	19	19	17	15	18
mean	290	423	0.68	33,870	15,726	2.8	1.0	44	216	321
min	89	125	0.14	19,680	6,471	0.6	0.2	27	171	222
25th	220	290	0.52	31,296	14,870	2.2	0.9	39	188	255
med.	247	361	0.64	35,825	15,374	2.5	1.0	46	198	290
75th	286	419	0.87	40,384	17,547	2.8	1.1	50	224	331
max	447	771	1.59	48,248	20,011	4.3	1.4	68	255	612
'Old' incl.	37	38	37	39	39	38	39	39	36	37
mean	237	314	0.64	33,507	15,484	3.1	1.2	46	207	272
min	145	201	0.31	27,969	12,095	1.6	0.6	30	132	193
25th	212	274	0.54	31,865	14,222	2.9	1.1	43	178	239
med.	228	305	0.65	33,333	15,484	3.1	1.2	48	197	261
75th	265	357	0.85	36,760	17,373	3.5	1.4	52	234	311
max	390	24,951	1.50	43,134	21,038	26.8	6.9	62	343	15,798
'New' incl.	33	38	38	34	33	38	38	34	32	37
mean	189	218	0.52	28,096	15,259	3.6	1.2	52	171	196
min	137	157	0.23	15,021	11,724	2.8	0.8	32	122	139
25th	167	190	0.48	25,663	13,881	3.4	1.1	46	151	169
med.	183	214	0.56	27,765	15,355	3.6	1.2	52	168	195
75th	204	237	0.65	30,089	15,940	3.8	1.4	56	188	211
max	537	790	1.59	54,505	23,302	5.4	1.6	100	451	664
Coll. incl.	28	30	30	26	25	30	33	26	27	29
mean	172	196	0.61	24,987	15,088	3.7	1.1	51	159	181
min	113	125	0.28	14,835	9,066	1.9	0.3	29	111	122
25th	148	162	0.44	22,803	13,692	2.8	1.0	45	136	150
med.	171	194	0.61	24,597	14,412	3.6	1.1	51	157	183
75th	213	242	0.81	26,061	15,956	4.2	1.4	59	194	223
max	296	351	1.55	32,629	19,072	5.6	1.8	91	252	298
SCONUL inc.	116	127	126	117	116	127	132	118	112	123
mean	218	277	0.61	30,809	15,461	3.1	1.1	48	185	234
min	60	67	0.14	14,835	6,471	0.6	0.2	27	52	59
25th	171	203	0.49	25,961	14,054	2.8	1.0	44	159	187
med.	209	251	0.61	30,091	15,367	3.3	1.1	49	185	227
75th	248	310	0.79	35,332	16,522	3.8	1.4	55	208	274
max	537	24,951	21.02	54,505	23,302	26.8	6.9	100	451	15,798

	Library	PERCENTAGES OF TOTAL LIBRARY EXP.				PERCENTAGES OF TOTAL INFORMATION EXPENDITURE				
		Staff (inc. London weighting)	Information	Equipment	Other operational	Books	Serials	Binding, pres'n & repairs	Electronic resources	Inter library trans-actions
		(6e+6f)/7x%	7j/7x%	7m/7x%	7r/7x%	7a/7j%	7b/7j%	7f/7j%	7g/7j%	7h/7j%
		J1	J2	J4	J5	K1	K2	K3	K4	K5
1	ABDN	50	39	5	6	19	63	5	11	2
2	ABTY	53	39	4	4	36	25	1	31	7
3	ABER	56	38	2	3	27	59	6	6	2
4	APU	46	28	7	19	44	44	0	8	4
5	ASTN	48	39	10	3	33	52	2	11	2
6	BNGR									
7	BSPA	56	31	8	6	38	33	8	12	8
8	BATH	44	45	3	8	18	65	2	12	3
9	QUB	49	43	4	3	17	59	2	14	8
10	BBK	60	26	4	10	40	46	2	7	6
11	BHAM	52	41	0	7	21	66	5	6	1
12	BGC	50	36	10	5	53	24	3	19	1
13	BOLT	59	36	1	4	43	37	2	15	2
14	BMTH	51	43	4	2	36	40	3	16	4
14.5	AIB	64	33	0	2	50	18	4	27	2
15	BRAD	48	44	5	3	26	54	2	10	8
17	BTON	52	33	6	9	45	47	3	2	4
18	BRIS					15	78	6		2
19	BRUN	49	40	8	3	22	56	1	21	1
20	BCUC	53	24	11	13	45	38	1	16	1
21	UBCK	58	37	0	6	26	41	4	27	2
22	CAM									
23	CANT	52	36	8	4	31	47	2	17	3
24	CRDF	45	44	6	4	27	46	6	19	2
25	UWIC	44	47	5	5	34	39	0	25	2
26	CLAN	59	33	4	4	31	45	0	19	6
27	CSSD					54	40	0	3	4
28	UCE	42	29	26	3	44	42	0	11	2
29	CGC	54	35	6	5	43	46	0	6	5
30	CHES	63	26	5	6	53	43	1	0	2
31	UCC	51	34	11	4	47	37	0	11	5
32	CITY									
33	COVU	47	32	7	13	36	47	2	12	3
34	CRAN	41	33	5	21	18	52	1	21	7
35	CCAD					47	32	2	14	4
36	DCA	52	31	15	2	49	47	2	1	1
37	DRBY	55	29	10	6	34	41	1	20	4
38	DMU	53	33	8	6	36	57	2	2	2
39	DUND	51	36	7	5	29	57	6	5	3
40	DHAM	45	44	6	4	31	53	4	8	4
41	UEA	41	38	12	8	35	54	5	2	4
42	UEL	58	30	7	5	35	55	2	6	2
43	EHHE	59	31	3	7	41	36	2	16	5
44	EDIN	50	38	6	6	21	53	11	13	2
45	ECA									
46	ESSX	42	49	1	7	37	56	3		4
47	EXTR	47	44	4	5	30	55	2	10	2
48	FCA					67	18	1	7	6
49	GLAM	53	37	4	6	43	37	1	14	5

	PERCENTAGES OF TOTAL LIBRARY EXP.				PERCENTAGES OF TOTAL INFORMATION EXPENDITURE				
	Staff (inc. London weighting)	Information	Equipment	Other operational	Books	Serials	Binding, pres'n & repairs	Electronic resources	Inter library trans-actions
	(6e+6f)/7x%	7j/7x%	7m/7x%	7r/7x%	7a/7j%	7b/7j%	7f/7j%	7g/7j%	7h/7j%
Library	J1	J2	J4	J5	K1	K2	K3	K4	K5
50 GLA	*48*	43	4	6	26	54	4	12	4
52 GCAL									
53 GOLD	55	23	*9*	14	42	51	2	2	3
54 GRCH									
55 HAUC	39	54	4	3	28	46	3	17	5
56 HW	52	45	2	1	10	83	0	2	4
57 HERT	43	44	7	7	*41*	55			5
58 HOMC									
59 HUD	49	39	6	6	34	39	1	22	4
60 HULL	53	37	6	4	24	*70*	4		2
61 IC	*51*	40	*2*	6	*15*	79	*4*		2
62 RCNI									
63 IOE	72	21	5	2	36	44	5	9	6
64 KEEL	34	39	20	6	31	53	1	11	4
65 UKC	55	41	3	2	24	62	5	7	2
66 KIAD	74	20	5	1	72	17		10	2
67 KACW	49	42	*9*		54	38		5	4
68 KCL	54	36	*4*	6	20	*65*	4	*10*	2
69 KSTN	54	31	10	5	35	23	3	36	4
70 LAMP									
71 LANC	*46*	49	3	2	26	60	3	8	4
72 LEED	47	41	5	7	35	49	4	9	3
73 LMU	54	27	7	12	42	31	2	23	2
74 LEIC	50	40	5	5	15	54	7	18	5
75 ULH	68	28	2	2	44	41	2	9	4
76 LIV	46	41	4	9	21	63	1	11	4
77 LIVH									
78 LIPA									
79 LJMU	53	38	2	6	48	31	1	*16*	3
80 ULL									
81 LBS									
82 LGU	67	32	9	9	33	46	0	19	2
83 LINS	61	18	11	10	58	24	2	16	0
84 LSE	*54*	31	6	9	42	35	6	16	2
86 LBRO	43	46	3	8	27	54	3	14	3
87 LUTN	56	26	10	8	11	51		33	4
88 MAN	52	36	7	*5*	*29*	*62*	6		3
89 MMU	53	39	6	2	42	37	2	17	2
90 UMST	52	40	*5*	3	*24*	*70*	2		3
91 MDX	61	30	2	6	36	39	2	19	3
92 NAPU									
93 NCL	38	42	14	6	17	52	9	18	4
94 NEWM	63	27	6	4	31	53	0	15	1
95 UWCN	*54*	37	5	3	48	43	0	*6*	2
96 NHTN	52	28	9	11	35	35	3	19	7
97 NEWI									
98 UNL	61	33	5	1	40	37	2	*19*	1
100 NSCD	74	20	6	0	76	9	9	6	0
101 UNN	49	34	*13*	5	42	46	2	7	4
102 NSAD									

	PERCENTAGES OF TOTAL LIBRARY EXP.				PERCENTAGES OF TOTAL INFORMATION EXPENDITURE				
	Staff (inc. London weighting)	Information	Equipment	Other operational	Books	Serials	Binding, pres'n & repairs	Electronic resources	Inter library trans-actions
	(6e+6f)/7x%	7j/7x%	7m/7x%	7r/7x%	7a/7j%	7b/7j%	7f/7j%	7g/7j%	7h/7j%
Library	J1	J2	J4	J5	K1	K2	K3	K4	K5
103 NOTT	48	42	4	6	26	68	2		4
104 NTU									
105 OPEN	49	32	14	5	8	71	0	16	5
106 SOAS									
107 OX	48	27	6	20	29	24	5	43	
108 OXBD	57	27	2	14	60	34	4		2
109 OXCO	60	36		4	88		12		
110 OXBR	57	36	4	4	34	38	2	23	3
111 PAIS	56	32	6	6	31	66	2		2
112 PLYM	56	35	2	7	33	56	1	5	5
113 PORT	43	31	3	23	18	57	4	16	5
114 QMUC	55	38	6	2	31	64	2		3
115 QMW	49	37	5	10	18	78	1	0	2
116 RCDC									
117 RDG	52	38	6	4	18	57	11	8	5
118 RYSJ	50	44	4	2	45	35	1	14	5
119 RGU	53	35	11	2	27	44	0	28	1
120 SROE	61	21	12	5	47	34	1	15	3
121 ROBR	68	23	4	5	77	17			6
122 RAM									
123 RCA									
124 RCM									
125 RHBN	50	34	5	11	26	65	0	6	2
126 RNCM									
127 RSAM									
129 SALF	36	35	21	8	37	42	1	17	2
130 SAS	55	26	6	14	40	40	16	5	0
131 SPHM					12	69	3	14	3
133 SHEF	52	37	4	8	28	51	3	12	5
134 SHU	54	35	4	8	31	40	0	25	3
135 SBU	59	37	3	1	41	48	0	10	1
136 STON	47	37	6	10	17	64	5	9	6
137 SINS	52	41	2	5	44	29	0	24	3
138 STAN	50	40	4	6	21	61	7	6	5
139 SGHM	55	32	7	6	22	69	6		4
140 SMSJ									
141 MART	50	32	9	8	57	41	0	0	2
142 MARY	52	26	8	14	45	47	2	5	2
144 STAF									
145 STIR	61	33	4	3	19	54	4	14	8
147 STRA	52	41	4	3	25	62	3	7	3
148 SUND	50	39	5	6	31	45	0	24	0
149 SURY	43	50	3	3	16	70	0	9	5
150 SIAD									
151 SUSX	54	36	4	6	26	58	3	10	3
152 SWAN	43	41	8	8	20	65	4	10	2
153 SWHE	57	28	12	3	48	52			1
154 TEES	41	45	10	4	34	58	1	0	7
155 TVU	57	30	10	4	42	50	0	7	1
156 TASC	61	31	6	2	37	44	4	14	1

	PERCENTAGES OF TOTAL LIBRARY EXP.				PERCENTAGES OF TOTAL INFORMATION EXPENDITURE				
	Staff (inc. London weighting)	Information	Equipment	Other operational	Books	Serials	Binding, pres'n & repairs	Electronic resources	Inter library trans-actions
Library	(6e+6f)/7x% J1	7j/7x% J2	7m/7x% J4	7r/7x% J5	7a/7j% K1	7b/7j% K2	7f/7j% K3	7g/7j% K4	7h/7j% K5
158 TCM									
159 ULST	46	48	*3*	3	24	60	1	9	6
160 UCL	48	38	5	8	25	65	4	6	1
161 UWCM	50	36	6	8	18	59	2	5	15
162 WARW	49	46	3	2	25	56	2	15	2
164 UWE	59	32	3	7	32	41	1	21	5
165 WMIN	46	32	14	8	28	53	0	17	2
167 WSA									
168 WRTC	54	46	0	0	40	57	0		3
169 WLV	46	28	9	18	38	54	1	1	6
170 WORC	57	40	1	2	31	51		14	5
171 YORK	35	50	11	4	32	45	3	14	6
CURL incl.	19	19	18	19	19	18	19	14	17
mean	50	37	5	8	29	56	5	13	3
min	38	27	0	2	15	24	1	6	1
25th	47	36	4	6	21	52	4	9	2
med.	49	38	4	6	26	55	4	12	3
75th	52	42	6	9	30	65	6	15	4
max	60	46	14	20	88	79	12	43	6
'Old' incl.	38	38	38	38	39	39	39	34	39
mean	48	40	6	6	25	58	4	11	4
min	34	21	1	1	10	40	0	0	0
25th	46	36	4	3	19	54	2	6	2
med.	50	40	5	5	25	58	3	9	3
75th	53	44	6	8	30	64	5	12	5
max	72	50	21	14	42	83	16	21	15
'New' incl.	38	38	38	38	38	38	36	36	38
mean	52	34	7	7	36	45	1	15	4
min	41	26	2	1	11	23	0	0	0
25th	49	31	4	4	32	40	0	8	2
med.	53	33	6	6	36	45	1	17	4
75th	56	37	9	8	42	52	2	21	5
max	68	45	26	23	48	66	4	36	7
Coll. incl.	30	30	30	29	33	33	28	29	33
mean	57	31	7	6	44	38	2	15	3
min	39	18	0	0	28	9	0	0	0
25th	52	26	4	2	38	32	0	6	2
med.	54	32	6	4	47	38	2	14	3
75th	61	37	9	6	53	46	3	16	5
max	74	54	15	14	77	64	9	27	8
SCONUL inc.	127	127	126	126	132	131	125	116	130
mean	51	36	6	7	30	53	3	13	3
min	34	18	0	0	8	9	0	0	0
25th	48	31	4	3	25	40	1	7	2
med.	52	36	5	5	33	50	2	12	3
75th	56	41	8	8	42	58	4	17	5
max	74	54	26	23	88	83	16	43	15

List of institutions and notes to individual returns

1   ABDN   **The University of Aberdeen**
0b Note that the Director of the merged Computing & Library Services has responsibility foir the above services.
1a Note that in December 2001 Aberdeen University and the Northern College of Education (Aberdeen Campus) merged.
2a Total catalogued stock for Aberdeen University in addition of records from Northern College of Education.
4a Following merger the readings for Education Library will include visitors to Robert Gordon University still on site. 4d Note that more suppliers are now supplying 'download' statistics, but others still only provide statistics of sessions.
5-6a,b Includes additional staff from Education library (ex NORCOL). 5-6d Omitted from totals.

2   ABTY   **University of Abertay Dundee**
2h 0.25m received

3   ABER   **University of Wales, Aberystwyth**
3c includes local FE college with franchise service.
5d staff on external projects not contributing to IS operations - therefore excluded from 5e totals.
6d costs incurred on external projects not contributing to IS operations - therefore excluded from 6e totals.
8a includes total IS grant - not readily divisible to library, computing.

4   APU   **Anglia Polytechnic University**
-

5   ASTN   **Aston University**
S0 We diverged from a joint library and computing service to separate services during the course of this academic year.
3c External users included 2357 registering for day visitor passes. This is the first complete year when users have needed to register.
4a,b We suspect some underreporting of users in previous years by our exit barrier. 4e We believe the number of loans went down as a change in our LMS has prevented self-renewal of short loan books.

6   *BNGR*   *University of Wales, Bangor*   *No return*

7   BSPA   **Bath Spa University College**
0b Open access student computers
1a Comprises 2 campus libraries plus 2 separate stores
2d - 2f Estimated
4n Estimated
5-6 c Temporary shelvers/counter staff - estimated figures

8   BATH   **The University of Bath**
2f Estimate.
4a,c,d Estimates based on available data.
7c-e,g Estimates.

9   QUB   **The Queen's University of Belfast**
4a Estimate

10   BBK   **Birkbeck College**
-

11   BHAM   **The University of Birmingham**
A new methodology has been used for the calculation of income and expenditure statistics, to avoid double counting between the SCONUL and UCISA return.
0b Management of teaching and learning accommodation, Central printing services, Learning development unit and University of Birmingham Press
S5 Due to the integration of staff posts across library and computer services, it is not possible to separate out library staff FTE.
S6 Due to the integration of staff costs across library and computer services, it is not possible to separate costs into professional and other library posts. A new methodology has been used for the calculation of income and expenditure statistics, to avoid double counting between the SCONUL and UCISA return. As a result the figures provided for 6e and 6g are estimates.
7m Due to the methodology being used to avoid double counting across the SCONUL and UCISA return, it is not possible to separate out equipment expenditure for the library. 7n-r, x Due to the methodology being used to avoid double counting across the SCONUL and UCISA return, the figure provided is an estimate.
8a,x Due to the methodology being used to avoid double counting across the SCONUL and UCISA return, the figures provided for 8a and 8x are estimates.

12   BGC   **Bishop Grosseteste College**
0b College bookshop
4p-q 2 yeargroups on teaching placements during sample week.
7a £5,738 fines income was additionally spent on books.

13   BOLT   Bolton Institute of Higher Education

0a Merged computing (academic), library, media, networking, telephony under one Dean of Service. All merged now
   functionally, working in mainly cross-sectional teams. 0b Networking.
1d,f 48 workstations are available 24 hours for 365 days per year. We have, in addition to 1d, a total of 390 teaching/open access
   workstations in our Centres - they are used for open access when not booked for teaching. They have not been included in the
   calculation of 1f but would add considerably to it.
4d Does not include IP access to BIDS resouces, as statistics are not available
7m Most library equipment expenditure is merged with the computing budget and is accounted for on the UCISA return. 7x
   Bottom line budget with computing added to account for over and under spends.

14   BMTH   Bournemouth University

4c,d Estimates. 4k There has been an increase to individual advice slots.
5-6e Does not include 5-6d
7x Includes £845,740 spent on behalf of Schools.

14.5   AIB   Arts Institute at Bournemouth

-

15   BRAD   The University of Bradford

0b MIS in part. University Archives. Careers Service.
2e Includes 33 titles received in microform.
4k,l Quantum leap from last year's figures results from various new factors (information skills modules, VLE instruction etc.)
   4n Remote printing.

16   BRET   Bretton Hall College of HE   *No return*

17   BTON   The University of Brighton

0b Reprographics.
2e,f Some overlap between 2e and 2f - cannot disentangle subs to titles taken in print AND electronic formats. 2j 8,235 = bks and
   bound jnls, 1,577 = av material.
4a Data available for 4 of 5 libraries only. Data for 4c and 4d is too incomplete to submit. 4e Includes 20,113 slide loans
8a Includes corporate initiative £92K library materials.

18   BRIS   The University of Bristol

4f Estimated. 4k,l Exclude figures from the Arts and Social Sciences Library.
7r Estimated.

19   BRUN   Brunel University

-

20   BCUC   Buckinghamshire Chilterns University College

-

21   UBCK   University of Buckingham

Buckingham's academic year corresponds to the calendar year so this return is for the period 1 Jan 2002 to 31 Dec 2002.

22   CAM   The University of Cambridge   *No return*

23   CANT   Canterbury Christ Church University College

-

24   CRDF   Cardiff University

0b Photocopying, Data Protection and Copyright.
1a This figure consists of 12 libraries, 5 PC rooms, and 2 stores. The increase from last year's figure is due to the addition of PC
   rooms and the amalgamation of stores.
4a This figure includes libraries only, not PC rooms. 4b This figure includes libraries and 2 PC rooms. 4c,d These figures are
   based on the available usage statistics and are estimates. This is the first year we have included data for these two questions.
7c,d,e. No accurate breakdown is available. Last year's figures are not to be regarded as reliable estimates for this year.

25   UWIC   University of Wales Institute, Cardiff

-

26   CLAN   The University of Central Lancashire

0a Library service which provides support and advice on IT applications software to staff, students and externals. The computing
   service (Information Systems Services ISS) is under separate line management.
2c Includes purchases and donations.
4c Figure only includes access via Athens + internal CD server. Other electronic library resources not known. 4k plus 4,099
   hours giving guidance at the helpdesk.
7m Library management system, self service system, CD-Rom server and helpdesk software are all funded centrally by the
   University via the Information Strategy budget. These figures are not included in the total equipment expenditure figure. The
   contribution in 2001/2002 was £102,543.

27 CSSD Central School of Speech and Drama
7r Underestimate due to cost sharing with IT and media.
8a Block grant is to LIS as whole, with many shared costs.

28 UCE The University of Central England in Birmingham
4a Figures for largest library only.
7f Not all binding figures available.

29 CGC University of Gloucestershire
Formerly Cheltenham and Gloucester College of HE
0b MIS, Telephones, Institutional web services, & learning technology support are managed within a merged structure.
7a Includes one-off funding for stock for new site.

30 CHES Chester College of HE
0b Teaching & learning support service.
4m includes print unit – now part of Learning Resources department.

31 UCC University College Chichester
0b Reprographics. The Director of Information Services is the overall manager of the combined department. The reponsibilities listed here relate to the Head of Library Services.
2a Definitely correct. The equivalent figure submitted last year was incorrect because of a misinterpretation of our Talis records.
7p Refers to VAT charges.

32 CITY City University   *No return*

33 COVU Coventry University
0b Teaching and Learning Support Unit, comprising Resources Shop, Reprographic Unit and Grapics Technicians.
2a Excludes multi-media and audio visual.
S6 Not possible to split professional/non professional. 6g Savings made in TLSU/Reprographics area.
7j Increase of 86k in materials exp compare.d to previous year. 7r 161k less than 00/01(which incl on off new library move & depreciation costs)
S8 2000/2001 included reduction of 200k - 100k to be added to subsequent years therefore 300k increase in 2001/2

34 CRAN Cranfield University
0b Archives; University Press (Cranfield campus); Bookshop (Shrivenham campus).

35 CCAD Cumbria Institute of the Arts
-

36 DCA Dartington College of Arts
-

37 DRBY University of Derby
Return includes data from High Peak site. HE & FE provision are now wholly integrated within the University.
0a Heads of library and IT report to same member of Directorate.

38 DMU De Montfort University
3 DMU sites transferred to University of Lincoln in Sept 2001. However, the population served throughout the whole session 2001/2 remained exclusively DMU students, who are included in DMU's HESA numbers. Figures relating to this provision have for this year therefore been included in the DMU return, not ULH. This applies to all subsequent sections *except* 3a, 3d and 7m onwards.
0a Includes operational management and staffing of open access computing facilities, but not infrastructure or procurement. 0b Bookshop, Resource Centre, National Art Slide Library
S3 Almost 1,200 DMU students are based in Associate Colleges, although included in DMU HESA returns. Library provision made by the colleges for these students is not included in these returns
4m & 4n include some estimated figures from smaller sites
5-6a Includes3.7/ £91,375 at Lincoln. 5-6b Includes 2.6/ £43,831 at Lincoln. 5-6e Includes 6.3 / £135,206 at Lincoln
7c-7e include some estimated figures. Includes total of £186,545 expenditure at Lincoln. 7 m Includes expenditure from both revenue and capital budgets. Excludes any equipment expenditure at Lincoln. 7 n-r Excludes any operational expenditure at Lincoln. 7x Includes total of £321,751 expenditure at Lincoln.
8b income from fines and photocopying not retained by library. 8x Excludes block grant to Lincoln.

39 DUND The University of Dundee
S1 Excludes Gardyne Road Library.
2a Excludes Archives.
5-6e Excludes Gardyne Road Library Staff.

40 DHAM University of Durham
-

41 UEA The University of East Anglia
1c Includes microfiche readers, etc.:1e,f Averages over year:1f is included in 1e
3c As close an estimate as possible
4a Quality estimate. 4p,q Best guess estimates
5f,6g Members of the Information Technology Services Centre and the Audio Visual Centre not listed in figures.
7g Estimate
8c Includes Additional HeFCE contributions during year: grant is part of overall allocation to Information Services Directorate
from the centre.

42 UEL The University of East London
-

43 EHHE Edge Hill College of Higher Education
-

44 EDIN The University of Edinburgh
S1 Reorganisation in progress. 1b Approximate.
4a Incomplete as figures not available for most libraries.
5-6a Academic Related/Professional qual. required. 5-6b Clerical + CDs. 5-6c MG + students + photographic. 5-6d External
Funding - Collections

45 ECA Edinburgh College of Art *No return*

46 ESSX The University of Essex
0b University archives.
2j Approximately 30m of newspapers (after microfilm editions have been received).
7d Estimated at £93,000. 7g E-book expenditure estimated at £7,000.

47 EXTR The University of Exeter
S0 University museum only.
5-6c Shelvers and supervisors.
8a Includes £990,695 devolved to Schools.

48 FCA Falmouth College of Arts
2d 25 new titles; total titles end'02 = 236.
4q Average = 20.
7a £68,500 books + £7,000 bought videos/slides.

49 GLAM University of Glamorgan
5-6c.includes student employes = 1fte. 5-6d Lifesign Project (1) and Disability Support (1). 5-6e excluding 5-6d.

50 GLA The University of Glasgow
3d Includes 81.73 FTE Honorary Clinical Staff.
4a Main library and two branches only. 4c,d Incomplete as the information requested is not available from all suppliers.
5c There are 22.7 cleaners, security staff not employed by the library or paid from thelibrary budget. 5e Posts at 5d do not make a
direct contribution tolibrary/information operations.
6e Posts at 6d do not make a direct contribution tolibrary/information operations.

52 GCAL Glasgow Caledonian University *No return*

53 GOLD Goldsmiths College
4m-n Number of prints from microforms not known.
5-6b Includes 4.38 Sen Lib Assts, qualified but on CRA scale 4 & 5.
7 m Includes £90,150 capital grant for building refurbishment. 7q Includes £40,243 for copyright licences.
S8 Photocopying not managed by the library. 8c Inlcudes £4,350 late payment from another instn for library service provided in
an earlier year.

54 GRCH The University of Greenwich *No return*

55 HAUC Harper Adams University College
2a Does not include bound volumes of serials.
8b Majority of fines income is not credited to the library.

56 HW Heriot-Watt University
-

57 HERT University of Hertfordshire
0a MIS and Web services - part only. 0b University of Hertfordshire Press.
1d Workstation total also submitted on UCISA statistical return.

58 *HOMC* *Homerton College*   *No return*

59 HUD The University of Huddersfield
4c,d Impossible to answer - we have figures for selected resources, and those accessed via Athens and via our single sign-on
system Onelog, but even these don't give the full picture

60 HULL The University of Hull
*One of our 4 libraries closed in August 2002 and the stock was incorporated into that of the main library. In addition, another of
the libraries could not provide answers for all the questions, so some information (as indicated) refers to 3 libraries only.*
0b archives only (not museums or galleries).
S1 Only 3 libraries as from Aug.02.
2j Higher figure than in previous years due to stock revision before closure of 1 library.
4c, 4d approximate figures only! 4e Refers to 3 out of the 4 libraries only - figure for all libraries may be available in due course.
4m, 4p, 4q: answers relate to only 3 of the 4 libraries. 4n Public access printers in main library only.

61 IC Imperial College of Science, Technology & Medicine
Where figures include Science Museum Library (SML) SML figure is given in comments.
1c Study areas are joint IC/SML. 1e is for non-workstation places only - some libs have extended hours for workstations, but not
for ordinary study places.
2a inc 400,744 SML. 2b inc 6,182 SML. 2e are not unique titles, inc 917 SML. 2f inc 7 SML. 2h inc 5 SML. 2j no SML
disposals.
4a is under-reported , 8 libs have no gate counters. 4c inc 200 SML. 4e inc 14,313 SML. 4m inc 899,376 SML. 4n under-reported.
5a inc 18 SML;(no cost available). 5c inc 2 SML.
6a £2,546,213 IC; SML no cost available. 6c £99,816 IC; SML no cost available. 6e No breakdown by category available for
SML - total is £497,687. 6f inc £42,680 SML.
7a inc £54,151 SML. 7b inc £94,104 SML. 7f inc £27,189 SML. 7m inc £70,527 SML. 7p inc £15,961 SML.
8a inc £264,000 SML. 8b inc £12,363 SML.

62 RCNI Royal College of Nursing
*The RCN LIS serves RCN members across the UK in addition to RCNI students and staff. The two strands of service delivery
enhance each other but can on occasion make it difficult to extrapolate specific statistics for each area.*
4g The RCNI is a complex organisation supporting our membership of more than 330,000 individuals based throughout the UK
and abroad. This membership includes our own distance learning students as well as members who are students of other
universities throughout the country. Our number of active borrowers does not reflect the users who use services at a distance
for telephone, e-mail, written enquiries, literature searches, photocopying and online services. 4i 1 member library can not
supply applications satisfied. 4q Not all libraries able to make a return.
S5-6 It is difficult to extrapolate what applies to the student body only.

63 IOE Institute of Education
-

64 KEEL The University of Keele
0b Reprographics: Archives.

65 UKC The University of Kent at Canterbury
1c Excl.other (ie catalogue,training) 131.
4d Approx.50,000 full text articles downloaded onto a PC.

66 KIAD Kent Institute of Art & Design
-

67 KACW King Alfred's College, Winchester
7c-e Not recorded separately.

68 KCL King's College London
2b, h Archives not under control of Director of Information Resources.
4n All income and non-pay expenditure relating to 4n is not under control of 'Library'.
7m All expenditure on Library automated system now from Information Systems budget--not under control of Director of
Information Resources--expenditure in 2000/01 was £74k--so not included here.
8b Includes £161k GROSS income from photocopiers.

69 KSTN Kingston University
7g Total spend on e-resources can vary enormously depending on Chest / Jisc deals, some being paid 3 years in advance.

70 *LAMP* *The University of Wales, Lampeter*   *No return*

71 LANC The University of Lancaster
0b Careers Service; Ruskin Library; Centre for North West Regional Studies.
5-6d Externally funded posts do not make a direct contribution to Library operations and are therefore excluded from totals at
5/6e.

72   LEED   **The University of Leeds**
4d Cannot be separated out. 4n Impossible to monitor.
5-6b Increase largely due to merger with Bretton Hall College.

73   LMU   **Leeds Metropolitan University**
Excludes Harrogate College, the FE Faculty of Leeds Metropolitan University
0a Department providing converged library/IT services & support. Part of a larger Learning & Information Division. 0b Skills for
Learning - web and print-based resource for the development of key skills. Development of the Student Information Portal.
Copyright clearance. All of the areas in 0b (except museums etc) are the responsibility of the larger Learning and Information
Services Division.

74   LEIC   **The University of Leicester**
5-6c Cleaners no longer included as not paid from Library grant. 5-6d Includes posts separately funded by various NHS grants.
Incls payments to c20 p/t staff also paid from block grant.

75   ULH   **The University of Lincoln**
Formerly the University of Lincolnshire and Humberside
0a Merged service comprising library, computing, language & media services. 0b Learning Resources is managed by a head of
learning resources and senior management team, not a librarian.
4m Monochrome only.

76   LIV   **The University of Liverpool**
0b Records Management Service.
4c Includes databases and CD ROMS. 4d Full text access to e jnls.
7n,7p Not Library expenditure.

77   *LIVH*   *Liverpool Hope*   *No return*

78   *LIPA*   *Liverpool Institute for Performing Arts*   *No return*

79   LJMU   **Liverpool John Moores University**
4c,d Incomplete. 4n Inaccurate print count - likely to be higher.
5-6c Includes 4.92 fte student computer helpers. 5-6e Discrepancy from previous years due to closer adherance to Sconul
definitions in showing actual rather than establishment figures.
7g Includes digitisation (£11,681).
S 8 Discrepancy between income and expenditure is due to accrual at end of year and is not indicative of overspend on budget.

80   *ULL*   *University of London Library*   *No return*

81   *LBS*   *London Business School*   *No return*

82   LGU   **London Guildhall University**
4b Headcounts were not taken at all sites during the year because of major staff shortages.

83   LINS   **The London Institute**
5 colleges: Camberwell, Chelsea, Central Saint Martins, London College of Fashion, London College of Printing
0a Library Services and some academic computing within one line manager. 0b Reprographics.
2b, 2h Camberwell, Chelsea not included.
4a Open Access EC (LCP), Drama Centre London (CSM) not included. 4e: slide loans included for first year. 4f Chelsea
pamphlet & artists books included for first year (consulted under supervision). 4e,g: Drama Centre London loans not
included.
4n LCP only.

84   LSE   **London School of Economics and Political Science**
1b Corrected figure from that supplied last year.
3d Calculated incorrectly last year.
5e 5d not included in total.
6c Security figure for 01-02 carried 50% of costs for 00-01. 6d Excluding LWA of £78,643. 6e 6d not included in total. 6f Does
not include exterally funded posts.

86   LBRO   **Loughborough University**
4e Aleph system does not count renewals: 4e represents issues only, whereas previous years' returns included renewals.

87   LUTN   **University of Luton**
0a Library/AV/T&L/Careers. 0b Student services. Teaching and learning directorate including careers.

88   MAN   **University of Manchester**

0b University Archivist and Archives under the Librarian's control.

1b Useable floor area, not gross floor area and excluding National Museum of Labour History floor area.

7p,r Notional charges for overheads, investment funds etc. are excluded from 7p and 7r.

S8 Excludes notional overheads; investment charges etc and research income (which devolves to the Library via the University's resource allocation system.

89   MMU   **The Manchester Metropolitan University**

0b Gallery Collection and NWFA.

S3 Local figures are 1022 and 25668 for 3a and 3b.

S8 Less than expenditure, but excludes c/f.

90   UMST   **The University of Manchester Institute of Science & Technology**

7m Includes catalogue records.

91   MDX   **Middlesex University**

0b Language Centres and Learning Support and Academic Computing Services.

4d Not countable. 4n No printers located in libraries. Students download to disc or send printing to printers located outside libraries

7q £61,300 has been identified and reported in this category this year under the section "Money paid to other institutions for library services)…"

92   NAPU   Napier University   No return

93   NCL   **The University of Newcastle-upon-Tyne**

4c Is an incomplete count, unable to collect other data. 4n Impossible to calculate.

94   NEWM   **Newman College**

-

95   UWCN   **University of Wales College, Newport**

0b Centre for Learning Development.

S3 UWCN's HESA FTE figure will include approx. 25% franchise students, who do not receive library borrowing facilities.

4c Increasingly services include several titles, so one session can include searching of titles which previously would have been counted separately.

5-6e Figure lower than last year due to some incorrect attribution of staff in 2000/01 return.

7g In 2000/01 Abstracts and Indexes were included in 7g.

96   NHTN   **University College Northampton**

0b Centre for Academic Practice.

97   NEWI   The North-East Wales Institute of Higher Education   No return

98   UNL   **The University of North London**

0b Print Centre.

4d Figures obtained from 4 databases only.

5-6d HLF and NOF projects in TUC Library Collections.

8c External income from HLF and NOF.

100   NSCD   **Northern School of Contemporary Dance**

0a academic computing service & library are merged (functionally), but are not under joint line management. 0b NSCD's historical archive (photographs, programs, cuttings, posters, etc).

101   UNN   **The University of Northumbria at Newcastle**

0a The Learning Resources Department consists of the Learning Resources Centres (including libraries and open access IT centres) as well as technicians providing IT, classroom and specialist support apart from central computing services. 0b Technicians throughout the University prodviding IT, classroom & specialist support. Learning Resources is responsible for the staff budget for this function - other costs are met from faculty & department budgets. Learning Resources is also responsible for the Copyright Clearance Centre.

1a No of libraries include 2 dedicated open access IT centres.

2a Includes 68,000 bound serial volumes.

4c,d Work is in progress to measure the use of electronic resources.

7m Includes exp on self issue machines & smartcard system.

S8 Excludes staff costs of £1,695k for support technicians & managers.

102   NSAD   Norwich School of Art and Design   No return

103   NOTT   **The University of Nottingham**

0a Merged service with separate line managers and budgets.

104   *NTU*   *The Nottingham Trent University*   *No return*

105   OPEN   The Open University
2a NB this figure does not continue from last year's. There has been discontinuity because of the migration of Library management systems.

106   *SOAS*   *The School of Oriental and African Studies*   *No return*

107   OX   The University of Oxford
2e Not necessarily unique. 2f Estimate. 2j Estimate.
3d See Bodleian
4c-d Estimates and unreliable. 4g Not known because of overlapping memberships. 4h At least 15,402. 4k,l,n Partial figures.

108   OXBD   The University of Oxford - Bodleian Libraries
2a Includes 80,828 legal deposit items. 2d,e Includes 37,146 legal deposit items. 2f All electronic titles acquired for library services as a whole and entered in 'non-Bodleian' sheet.
3c Estimate based on data from 1999.
4c-d: All entered on 'non-Bodleian' sheet.
7d-e,g: All electronic subscriptions included in non-Bodleian libraries.

109   OXCO   The University of Oxford - college libraries
Responses from 32 out of 39 colleges but financial info from only 23 of them and some other info also only partial.
0a All college libraries separately administered.
1a Many college libraries have lots of little stores in separate places. 1f Estimated from 1c-e.
2f Titles not necessarily unique -- and other electronic titles available see non-Bodleian libraries. 2j Estimate by formula.
S3 Figures on college staff not kept by the University.
4c-d in Oxford sheet.

110   OXBR   Oxford Brookes University
-

111   PAIS   The University of Paisley
5-6e Increase due to improved accounting information relating to an external contract.

112   PLYM   The University of Plymouth
4b Previous data collation inaccurate. 4c Data for centrally provided resources only. 4m More accurate recording than previous years.
5-6b Omission last year and more accurate reporting explains difference from last years figure. 5-6c Casual shelving staff = 5.3 fte.

113   PORT   The University of Portsmouth
-

114   QMUC   Queen Margaret University College, Edinburgh
4c,d Figures should be treated with caution; incomplete and definition difficulties.
S8 Photocopy income of £51,023 not credited to Library.

115   QMW   Queen Mary and Westfield College
-

116   *RCDC*   *Ravensbourne College of Design and Communication*   *No return*

117   RDG   The University of Reading
0a The Library and IT Services are part of the Information Services Division which is headed by a Director of Information Services. The services co-operate closely but are not converged.
8a £1,213,500 plus income for staff expenditure (not known).

118   RYSJ   York St John College
7g Includes some serials in electronic format.

119   RGU   The Robert Gordon University
0b Study Support Centre.
4a Decrease is due to planned and unplanned closure of Library sites. 4n Paid for only, total 740,000 approx.
S8 Expenditure of £26,445 funded from Previous Years Income Reserves.

120   SROE   University of Surrey, Roehampton
0b Languages Centre, Student Employment and Careers, Mailing, Telelvision Services, corporate Information, Reprographics.

121	ROBR	Rose Bruford College	

0a The college has not had a separate academic computing service this year. The library has been responsible for some computers.

122	*RAM*	*Royal Academy of Music*	*No return*

123	*RCA*	*Royal College of Art*	*No return*

124	*RCM*	*Royal College of Music*	*No return*

125	RHBN	Royal Holloway and Bedford New College	

0a The Library & Computing Service are under joint strategic management but the services are not functionally merged.
   0b Reporting line (for administrative purposes) for Director of Educational Development Centre.
S1 We note that loan laptops which provide workstations on a flexible basis accounted for in the questionnaire.
4h-i More satisfied than applications as some 2000-01 requests were satisfied in 01-02.

126	*RNCM*	*Royal Northern College of Music*	*No return*

127	*RSAM*	*The Royal Scottish Academy of Music and Drama*	*No return*

129	SALF	The University of Salford	

4a Largest site was closed for refurbishment in July 02. 4j Ceased participation as a Lamda supplier.
8a Includes funding for all the merged service including IT staff and the old MISD section.

130	SAS	School of Advanced Study	

-

131	SPHM	School of Pharmacy, University of London	

-

133	SHEF	The University of Sheffield	

3d P/T staff counted as 0.5fte to yield total fte figure.
4b Decrease from 2000/01 due to entry data having been used at some sites last year instead of occupancy data.
5-6c Porters/cleaners are NOT paid from Library budget.

134	SHU	Sheffield Hallam University	

0a Merged library, open access computing, Audio-Visual/Media services and the Learning & Teaching Institute. Return excludes
   Learning & Teaching Institute and AV services.

135	SBU	South Bank University	

-

136	STON	The University of Southampton	

1b Excludes toilets and circulation space.
4a Excludes 3 sites. 4h-i Some requests satisfied from previous year. 4k,l n/a at 2 sites. 4m n/a at one site. 4p,q 1 site unstaffed.

137	SINS	Southampton Institute	

-

138	STAN	The University of St Andrews	

0b Library management includes responsibility for university archives.
4p,q Sample days and sample week not carried out this year.
5-6a Includes one professional post on Clerical 6.
S8 £35,400 are grants from Academic Schools for additional purchasing.

139	SGHM	St George's Hospital Medical School	

7g Some of our big database licences costs were borne centrally for this period, but in future will appear as a library expenditure.

140	*SMSJ*	*College of St Mark and St John*	*No return*

141	MART	St Martin's College	

-

142   MARY   **St Mary's College**
3d 183.24 minus 3a.
4n data lost due to change of print server.
5-6a Includes .5 of ML. 5-6 c Casuals plus admin support.
7d ASE plus proportion of ASP. 7m Includes open access workstations in LRC.
S8 YTD minus income.

144   STAF   Staffordshire University   No return

145   STIR   **The University of Stirling**
2a In part an estimate as some material is recorded only in a card catalogue. Over 1200 non-serial e-resources also catalogued
3c Not all external users are registered.
4a,b Main library only.
7a-j We have had difficulties with section 7 this year as our Finance section ruled that accounting regulations demanded that
    expenditure had to be entered into the year in which it was incurred, and that periodical subscriptions had to be apportioned
    (in most cases) to two financial years. We are still trying to reconcile Finance's management information with our acquisition
    records. Hence the information provision entries, though appearing consistent with last year's, must be regarded as
    provisional.

147   STRA   **The University of Strathclyde**
0b CDLR, Learning Services, Information Technology Services.

148   SUND   **The University of Sunderland**
1a Original 4 sites now increased by 1 Library resource centre.
2h Acquisition of Pollard Collection.
S8 Actual allocation was the block grant plus estimated income of £185,000. Budget target was therefore £2,610,715.

149   SURY   **The University of Surrey**
0b Centre for Learning Developments, Skills and Personal Development, Additional Learning Support (for those with Special
    needs).

150   SIAD   The Surrey Institute of Art and Design, University College   No return

151   SUSX   **The University of Sussex**
2a Lower than last year and 2j higher than last year due to withdrawl of Lewes 2000 Flood material.
7p No longer paying cross charge to IDS.

152   SWAN   **University of Wales, Swansea**
1a LIC, NSL, Educ, SWML, Vivian Store. 1b Last year 11,670; this year includes floor area of Tower which seems to have
    previously been excluded. 1c Decrease in total study spaces from last year because of new furniture designed to keep study
    areas quieter (single carrels etc). Many PC spaces have large desks and flat screens to facilitate hybrid working.
2a Last year's figure plus bks/pamphlets added this year. 2e Print only OR print + electronic; 2f is electronic only. 2j 2,855 books
    and 337 periodicals.
3d Estimated same as last year.
4a Main Library and Information Centre only. 4c = SciDir page requests = 357,172; Blackwell Sci and MathSci as for 4d; JSTOR
    searches = 17,553. 4d = SciDir article requests = 65,375; Blackwell Sci articles = 4,238; MathSciNet requests = 21,762;
    JSTOR articles = 13,344. 4k,l Estimates based on teaching rooms booked by LIS staff for info skills training. Est 10
    students per session, 1.5 staff members per session. Excludes all ECDL teaching which is returned to UCISA. 4n Sheets
    paid for (does not include LIS staff printing for free).
6c Excludes porters' / cleaners' overtime at £47,066.
7m Exceptional expenditure due to the utilisation of unspent balances. 7p 59% of all Estates recharges, equivalent to % library
    staff in LIS. 7x Exceptional expenditure due to the utilisation of unspent balances.

153   SWHE   **Swansea Institute of Higher Education**
0b Study Skills Support.
4m Library admin copier n/k.

154   TEES   **The University of Teesside**
8a Includes block grant for ICT services. This will be separate in the next financial year.

155   TVU   **Thames Valley University**
0a Student computing resources are outsourced to an external provider (ICL). 0b CD-ROM network.

156   TASC   **Trinity and All Saints College**
-

158   TCM   Trinity College of Music   No return

159   ULST   **University of Ulster**
0b IT User Services, IT Infrastructure.
4c,d Partial return, based on figures from main supplier Science Direct only, other figures not available.
7m Cost of library system (Talis) included here for first time.

160   UCL   **University College London**

1a Libraries included: Main, Science, Cruciform, Boldero, Environmental Studies, Human Communication Science, Middlesex School of Medicine, School of Slavonic and East European Studies, Institute of Archaeology, Institute of Laryngology and Otology, Royal National Institute for Deaf People< Institute of Orthopaedics, Institute of Ophthalmology, Institute of Child Health, Institute of Neurology, Royal Free Hospital School of Medicine, Eastman Dental Institute and Hampstead Road.

161   UWCM   **University of Wales College of Medicine**

3c Includes local NHS Trust and Primary Care Staff for whom NHS funding is received.

162   WARW   **The University of Warwick**

2a,c includes 125,032 e-books; 125,000 from EEBO.

164   UWE   **University of the West of England, Bristol**

0b NLSF - Networked Learning Support Framework; Purpose, a co-ordinated structured approach to the development of networked learning at UWE.

2c Includes 1138 articles added to stock.

4c Hyperion sessions not available for 2001-02.

165   WMIN   **The University of Westminster**

0a Merged computing and library services excluding academic computing (ie support so staff and students via desktop and open access PC areas) including network and systems and desktop support to administrative staff

167   WSA   Wimbledon School of Art   No return

168   WRTC   **Writtle College**

-

169   WLV   **The University of Wolverhampton**

0b Open Access Student Computing.

7n,7p A lot more than previous years due to different accounting system.

170   WORC   **University College Worcester**

2a Estimate included of numbers of bound serials.

4m/n Responibility of IT.

171   YORK   **The University of York**

-

Definitions

Calculated columns

3h   Total FTE users

       3a (FTE academic staff)
  + 3b (FTE students)
  + 3c (Registered external users) x 0.4
  + 3d (Other employees FTE)

4r   Total enquiries

       4p (Number of procedural/directional enquiries handled during sample week)
  + 4q (Number of information resource related enquiries handled during sample week)

5a+b   Total library staff

       5a (Total professional posts)
  + 5b (Total other library posts)

6a+b   Total expenditure on library staff

       6a (Expendiutre on total professional posts)
  + 6b (Expendiutre on total other library posts)

8y   Net library expenditure

       7x (Total gross library expenditure)
  - 8b (Other income – internal)
  - 8c (Other income – external)

Derived statistics

Library provision & use

A1   Area per FTE user

       1b (Total gross floor area occupied by traditional library services (in square metres))
  ÷ 3h (Total FTE users)

A2   Area per FTE student

       1b (Total gross floor area occupied by traditional library services (in square metres))
  ÷ 3b (Number of full-time equivalent students)

A3   FTE users per study place

       3h (Total FTE users)
  ÷ 1c (Total number of study places)

A4   Study place hours per week per FTE user

       1e (Number of study place-hours per week)
  ÷ 3h (Total FTE users)

A5   Average percentage of seats occupied on sample days

       4b (Average number of users in the library on sample days)
  ÷ 1c (Total number of study places) %

A6   Users in library per 100 FTE students

       4b(Average number of users in the library on sample days)
  ÷ 3b (Number of full-time equivalent students) x 100

A7   Annual study hours per FTE student

       1e (Number of study place-hours per week) x 52
  ÷ 3b (Number of full-time equivalent students)

A8   Annual visits per FTE user

       4a (Total number of users entering the library during a year)
  ÷ 3h (Total FTE users)

A9   FTE students per study place

       3b (Number of full-time equivalent students)
  ÷ 1c (Total number of study places)

Stock - provision

B1   Book stock per FTE user

       2a (Total catalogued bookstock)
  ÷ 3h (Total FTE users)

B2   Book stock per FTE student

       2a (Total catalogued bookstock)
  ÷ 3b (Number of full-time equivalent students)

B3   Replenishment rate
        2c (Number of books and pamphlets added to stock)
  ÷ 2a (Total catalogued bookstock) %

B4   Serial titles per 100 FTE students
        2d (Number of unique periodical titles (including annuals) received)
  ÷ 3b (Number of full-time equivalent students) x 100

B5   Books added per FTE user
        2c (Number of books and pamphlets added to stock)
  ÷ 3h (Total FTE users)

B6   Books added per FTE student
        2c (Number of books and pamphlets added to stock)
  ÷ 3b (Number of full-time equivalent students)

Stock - expenditure
B7   Information expenditure per FTE user
        7j (Total information provision and access expenditure)
  ÷ 3h (Total FTE users)

B8   Information expenditure per FTE student
        7j (Total information provision and access expenditure)
  ÷ 3b (Number of full-time equivalent students)

B9   Book expenditure per FTE student
        7a (Expenditure on books and non-book material, including special collections)
  ÷ 3b (Number of full-time equivalent students)

B10   Periodical expenditure per FTE student
        7b (Serials subscriptions)
  ÷ 3b (Number of full-time equivalent students)

B11   ILL expenditure per FTE student
        7h (Expenditure on inter library transactions)
  ÷ 3b (Number of full-time equivalent students)

B12   Electronic expenditure per FTE student
        7g (Expenditure on electronic resources)
  ÷ 3b (Number of full-time equivalent students)

Stock - use
C1   Total loans per volume in stock
        4e (Total number of loans)
  ÷ 2a (Total catalogued bookstock)

C2   Total loans per FTE student
        4e (Total number of loans)
  ÷ 3b (Number of full-time equivalent students)

C3   Total loans per active borrower
        4e (Total number of loans)
  ÷ 4g (Number of active borrowers)

C4   Average loans per visitor entering library
        4e (Total number of loans)
  ÷ 4a (Total number of users entering the library during a year)

Interlibrary activity
D1   Interlibrary loans as a percentage of all loans
        4i (Total applications satisfied)
  ÷ (4e (Total number of loans)
  + 4i (Total applications satisfied)) %

D2   ILL borrowing success rate
        4i (Total applications satisfied)
  ÷ 4h (Number of applications made to borrow or hire from other libraries and document delivery services) %

D3   ILL items supplied as a percentage of items received
        4j (Number of items supplied to other libraries)
  ÷ 4i (Total applications satisfied) %

Enquiries
E1   Enquiries per 100 FTE users
        4r *see above*
  ÷ 3h (Total FTE users) %

E2   Enquiries per FTE student
        4.52a *see above*
  ÷ 3b (Number of full-time equivalent students) %

Staff workload

F1 FTE students per FTE professional library staff
3b (Number of full-time equivalent students)
÷ 5a (Total professional posts FTE)

F2 FTE students per FTE library assistant
3b (Number of full-time equivalent students)
÷ 5b (Total other library posts FTE)

F2 FTE students per member of library staff
3b (Number of full-time equivalent students)
÷ 5a+b *see above*

F3 FTE academic staff per FTE library staff
3a (Number of academic staff FTE)
÷ 5a+b *see above*

F4 Volumes in stock per FTE library staff
2a (Total catalogued bookstock)
÷ 5a+b *see above*

F5 Enquiries per FTE library staff
4r *see above*
÷ 5a+b *see above*

F6 Staff hours instruction per FTE professional library staff
4k (Number of library staff hours spent delivering orientation sessions, post-orientation, information skills etc)
÷ 5a (Total professional posts FTE)

F7 Session hours attended per 100 FTE users
4l (Number of person-hours received by users in orientation, post-orientation, information skills sessions)
÷ 3h (Total FTE users) %

Efficiency measures

G1 Total library expenditure per FTE user
7x (Total gross library expenditure)
÷ 3h (Total FTE users)

G2 Total library expenditure per FTE student
7x (Total gross library expenditure)
÷ 3b (Number of full-time equivalent students)

G3 Total cost per seat hour per year
7x (Total gross library expenditure)
÷ 1e (Number of study place-hours per week) x 52

G5 Professional staff expenditure per member of professional staff
6a (Total professional staff costs)
÷ 5a (Total professional posts FTE)

G6 Other staff expenditure per member of other staff
6b (Total other library staff costs)
÷ 5b (Total other library posts)

Expenditure ratios

H1 Total library expenditure as a percentage of total institutional expenditure
7x (Total gross library expenditure)
÷ 8z (Total institutional expenditure) %

H2 Total information expenditure as a percentage of total institutional expenditure
7j (Total information provision and access expenditure)
÷ 8z (Total institutional expenditure) %

H3 Professional staff expenditure as a percentage of total staff expenditure
6a (Total professional staff costs)
÷ 6e (Total staff costs) %

Net expenditure

I1 Net expenditure per FTE user
8y *see above*
÷ 3h (Total FTE users)

I2 Net expenditure per FTE student
8y *see above*
÷ 3b (Number of full-time equivalent students)

Percentages of total library expenditure

J1 Staff
(6e (Total staff costs)
+ 6f (Total London weighting (for posts included in 6e)))
÷ 7x (Total gross library expenditure) %

J2 Information
7j (Total information provision and access expenditure)
÷ 7x (Total gross library expenditure) %

J4 Equipment
7m (Total equipment expenditure)
÷ 7x (Total gross library expenditure) %

J5 Other operational expenditure
7r (Total other operational expenditure)
÷ 7x (Total gross library expenditure) %

Percentage breakdown of total information expenditure
K1 Books
7a (Expenditure on books and non-book material, including special collections)
÷ 7j (Total information provision and access expenditure) %

K2 Serials
7b (Serials subscriptions)
÷ 7j (Total information provision and access expenditure) %

K3 Binding, preservation and repairs
7f (Expenditure on binding, preservation and repairs)
÷ 7j (Total information provision and access expenditure) %

K4 Electronic resources
7g (Expenditure on electronic resources)
÷ 7j (Total information provision and access expenditure) %

K5 Interlibrary transactions
7h (Expenditure on inter library transactions)
÷ 7j (Total information provision and access expenditure) %

HESA statistics

3a FTE academic staff
Aggregate Staff (FTE)- this includes all staff who have been engaged in teaching and/or research during the academic/financial year 01 August 99- 31 July 2001. It represents the sum for the institution of the Full-time equivalent amount of time each member of staff spends participating in an academic role , i.e. teaching or research, including the normal administrative duties undertaken by a teacher or researcher, but excluding time devoted to management or other activities which would not normally form part of the role of a teacher or researcher.

3b FTE students
Student full-time equivalent (FTE) data represents the institutions assessment of the full-time equivalence of the student during the reporting year 1 August 2000 to 31 July 2001. FTE data is based on the HESA session population.

The HESA session HE population has been derived from the HESA July Individualised Student Record. It includes all higher education enrolments active at any point in the academic year 1 August 2000 to 31 July 2001 except (i) dormant students (those who have ceased studying but have not formally de-registered), (ii) postdoctoral students and (iii) students studying for the whole of their programme of study outside of the UK.

The HESA session Further Education (FE) population has been derived from the HESA July (whole session) individualised student record. It is a count of all enrolments at HE institutions studying at FE level active at any point in the academic year 1 August 2000 to 31 July 2001 except (i) dormant students (those who have ceased studying but have not formally de-registered) and (ii) students studying for the whole of their programme of study outside of the UK.

Non-credit-bearing (NCB) course data this includes student enrolments on courses with the reporting institution or a subsidiary company (excluding in-house courses for institutional employees) which do not lead to a qualification or institutional credit. These enrolments were reported to HESA during the reporting period 1 August 2000 to 31 July 2001 1 FTE is equivalent to 300 student course hours

8z Total institutional expenditure
Reference Dates Financial data relates to the institutions' financial year, i.e. 1 August 2000 to 31 July 2001.

Total expenditure includes; expenditure in Academic departments, Academic services, Administration and central services, Premises, Residences and catering operations, Research grants and contracts and Other expenditure.

SCONUL R
Doc. 02/91

For office use only

SCONUL STATISTICAL RETURN

1 August 2001 - 31 July 2002

DEFINITIONS AND RESPONSE SHEETS

Name of Institution

HESA code for the Institution
(*see* www.hesa.ac.uk/links/he_inst.htm)

I understand that the information contained in and derived from this return may form part of attributed statistical data to be published at the discretion of SCONUL's Executive Board

Signed: _____

Position: _____

Date: _____

Tel: _____

E-mail: _____

Please return this questionnaire *not later than 17 January 2003* to: SCONUL
102 Euston Street
London
NW1 2HA

PLEASE READ THIS SECTION FIRST

During 2000-2001 the annual statistical return was revised and shortened to reduce the amount of detail. This followed an investigation carried out to establish the usage of SCONUL statistics, the completion rates for each question, and the experiences of those charged with completing the form. At the same time, some additional elements relating to electronic library services have been incorporated.

If your library wishes to continue collecting data that was discontinued from the SCONUL set from 2000-2001, you are invited to consult LISU which – subject to sufficient demand – may be willing to continue to hold the data on its files.

There are some problems with making allowance for the variety of services which are now managed alongside, or integrated with, libraries. The variety of models makes it difficult to accommodate all possibilities. The eventual solution may be a return covering all academic support services, but that seems to be a long way into the future. In the present stage of evolution, the SCONUL return must inevitably concentrate on isolating the provision of library and information services. Problems occur at the boundaries: principally (but not exclusively) where managerial staff have responsibility for converged services, and where technical and advisory staff may be supporting hardware and software relating to both library systems and non-library applications.

Where it is possible to identify the numbers of library staff (excluding management) in a converged service, then the convention is to say that the proportion of management effort which should be "charged" to each service is in direct proportion to the numbers of staff: if 70% of the converged staff are "library", then 70% of the management should be shown as library staff also. For technical and advisory staff, it may be possible to use evidence of enquiries, or time sheets, to identify proportions relevant to the library service. Increasingly, libraries are becoming more aware of their labour costs, so that the information necessary to complete the return will be more readily available. On a different point, SCONUL and UCISA have agreed to tolerate possible double-counting of workstations located in libraries. Please see the definitions for question 1d.

An increasing number of institutions are paying others for library services. There are a variety of methods of payment, and appropriate questions have been included.

The sample days for the counts in section 4b are as follows (please choose the most convenient pattern)

1: Three 10-week term pattern	**2: Two 15 week semester pattern**	**3: 30-week Academic year pattern**
Term 1: week 3: Mon & Thurs	Semester 1: week 3 Mon & Thurs	Week 3: Mon & Thurs
week:6: Mon & Thurs	week 6 Mon & Thurs	Week 6: Mon & Thurs
Term 2: week 4: Tues & Fri	week 14 Tues & Fri	Week 14: Tues & Fri
week 7: Tues & Fri	Semester 2: week 2 Tues & Fri	Week 17: Tues & Fri
Term 3: week 2: Wed & Thurs	week 7 Wed & Thurs	Week 22: Wed & Thurs
week 5: Wed & Thurs	week 10 Wed & Thurs	Week 25: Wed & Thurs

The sample week for the counts in section 4p/q is Term 2, week 7 **or** Semester 2, week 2 **or** Week 17 of a 30-week academic year.

GUIDE TO COMPLETION

Please try to complete ALL parts of the questionnaire. Where data items are necessarily combined, please indicate this by a note.

Please distinguish carefully between different types of NULL return:

na =   Not Applicable: i.e. this activity is NOT performed by this library

nk =   Not Known: i.e. this activity does occur, but is not counted or analysed in this way

0 =   Zero: i.e. this activity does occur, but the count is zero for the year in question

0   **ORGANISATIONAL STRUCTURE**

0a   Select the second option if the academic computing service and the library are under a joint line manager whose role is to manage those services.

Select the first or second option as appropriate if the library and computing services are merged/managed alongside other services, indicated in 0b

0b   Audio-visual or media services also includes central printing services, reprographics, TV and photography.

0   **ORGANISATIONAL STRUCTURE**

0a   Which of the following best describes your organisational structure (select one):

Merged computing service and library   ☐

Academic computing service and library are under joint line manager, but the services are not functionally merged   ☐

Separate academic computing service and library   ☐

Other structure   ☐

Comments on 'other structure'

[   ]

0b   Which of the following are also managed by the Librarian or equivalent (select all that apply)

MIS (administrative computing or management information systems) ☐

Telephones (voice communication, telecommunications)   ☐

Audio-visual or media services   ☐

Institutional web services   ☐

University museums, art galleries, or university archives   ☐

Other   ☐

Please specify 'other'

[   ]

None   ☐

1   **ACCOMMODATION AND PROVISION FOR STUDYING**

1a   *Number of libraries: Library* is defined as a systematic collection of information resources under the control of the Librarian or Director of Information Services, or equivalent, and having a separate entrance. These resources may be in print or other media. A storage facility, whether or not staffed, on- or off-campus, counts as a separate library if it has a separate entrance.

1b   *Total gross floor area:* This is the total gross floor area occupied by traditional library services. It includes toilets and circulation space, and storage space, both on- and off-campus. It also includes PC clusters, even large open access PC areas, housed within libraries, and photocopying services.

STUDY PLACES

Places available for readers in all libraries, including those used for study, teaching, and informal use.

1c   *Total no of study places:* Includes

- Seats at tables or other simple work surfaces, without any equipment.
- Informal, usually low seating, with no table or other workspace.
- Places in seminar or group study rooms
- Places at tables or other work surfaces, with equipment available. This includes seats at OPAC terminals, indexes, microcomputer or other terminal workstations, audio-visual equipment, language laboratories, etc.
- Standing places at work surfaces with equipment

1d   *Number of open-access workstations*
[A sub-set of 1c]

Places at tables or other work surfaces, with OPAC terminals, microcomputer or other terminal workstations.

Computer service directors will be reporting the number of open-access workstations for the UCISA statistics. Double-counting is tolerated here: workstations located in the library but managed by IT services will be counted on both the SCONUL and UCISA forms.

1e   This is a calculation combining weekly term time opening hours with study places available. Only count actual available study place-hours: do not include sections or rooms not available for all opening hours. E.g.

        Library A has 450 seats and is open for 73 hours per week = 32850 seat-hours
        Library B has   1 section with 25 seats open for 40 hours per week = 1000
                         1 section with 20 seats open for 35 hours per week = 700
                         1 section with 60 seats open for 45 hours per week = 2700
        Library B thus has a total of 4400 seat/hours

1f   The same calculation, but for the open access workstations only

---

1   **ACCOMMODATION AND PROVISION FOR STUDYING**
        (see definitions opposite)

1a   Number of libraries (including separate stores)

1b   Total gross floor area occupied by traditional library services (in square metres)

STUDY PLACES

1c   Total number of study places

1d   Number of open access workstations

1e   Number of study place-hours per week

1f   Number of workstation-hours per week

RELEVANT INDICATORS

These data will be used to calculate: Area/FTE; FTE/seat; Seat-hours/week/FTE; Number of FTE students/number of libraries

2   PROVISION OF STOCK

The answers to this section are intended to indicate the potential of the Library to meet information needs from its own stock. Stock is taken to mean printed, manuscript, microform, and electronic text-based material. For this purpose exclude slides, maps, pictures, audio, video and other moving image materials.

2a   *Total catalogued book stock*. Include here books, e-books, pamphlets, ephemera, bound volumes of serials, and all other printed (hard copy) material. Count physical items, regardless of size.

        If only the linear measurement is known, convert to number of volumes using the following formula: 1 linear metre = 36 volumes (monographs)
                                    1 linear metre = 18 volumes (periodicals)

2b   The number of linear metres of shelving occupied by archives and manuscripts, or which would be occupied if they were housed in full boxes on standard shelves with a shelf height of 300 mm (12").

ADDITIONS TO STOCK

The answers to this section are intended to indicate the growth of the Library's physical resources during the year (and the associated work-load of acquiring them).

        Use definitions for 2a and 2b with reference to the following notes.

2c   All additions to stock of books and pamphlets, catalogued or uncatalogued. Count physical items, not titles.

2d   Periodical is defined in accordance with the ISO 2789: a continuous series under the same title published at regular or irregular intervals, over an indefinite period, individual issues in the series being numbered consecutively or each issue being dated.

        Include titles received in microform and subscriptions to electronic resources provided by the Library or available by any means directly to users in the Library whether from a source held by the Library (e.g. a CD-ROM disc) or from a remote source (e.g. BIDS). In the case of full-text electronic databases, count the number of titles provided in each. Exclude electronic sources which are available only on request, e.g. through mediated searches.

        If possible please provide the breakdown in 2e and 2f as the changing mode of delivery is strategically important. Note that 2d = 2e + 2f

2e   Include titles received in microform. Exclude titles received in both print and electronic format (eg in bundled 'deals').

2f   Include titles received on CD-ROM or by subscription from a remote source. Include titles received in both print and electronic format (eg in bundled 'deals').

2h   Use the method given in 2b

---

2   PROVISION OF STOCK
(see definitions opposite)

2a   Total catalogued book stock   ☐☐☐☐☐☐☐

2b   Metres of archives and manuscripts   ☐☐☐☐☐

ADDITIONS TO STOCK
(see definitions opposite)

2c   Number of books and pamphlets added to stock   ☐☐☐☐☐☐

2d   Number of unique periodical titles (including annuals) received   ☐☐☐☐☐

2e   Number of unique titles received as printed items only   ☐☐☐☐☐

2f   Number of unique titles received in electronic form   ☐☐☐☐☐

2h   Metres of archives and manuscripts received   ☐☐☐☐☐☐

RELEVANT INDICATORS

These data will be used to calculate: Bookstock/FTE; Percentage growth in total bookstock; Total loans/volume in stock; Volumes in stock/FTE library staff; Total expenditure/volumes in stock; Serial titles/100 FTEs; Books added/FTE

PROVISION OF STOCK: RELATED ACTIVITIES

2j   DISPOSALS

The answer to this question allows the proportion of the Library's stock which is not permanently retained, or the net growth of the Library, to be calculated.

Count only material removed from your library system altogether, i.e. withdrawn from reader use and either sold, destroyed, given away, or otherwise written off.

PROVISION OF STOCK: RELATED ACTIVITIES
(see definitions opposite)

2j   Number of items disposed of   ☐ ☐ ☐ ☐ ☐

3   CLIENTELE

The purpose of this section is to establish the number of potential users of the library and information services. For UK institutions, the data for staff and students will be obtained from HESA.

3a   Number of academic teaching and research staff (FTE)

3b   Number of students (FTE)

3c   All other **registered** library users, whether registered free or fee-paying, who are neither employees nor students of the institution, but are allowed borrowing or reference facilities. Count the number who have had rights at any time during the year.

3d   The total FTE number of institutional staff who are not engaged in teaching and/or research. Include support staff (e.g. administrative, secretarial, clerical, computing, library and technical grades) and other staff (e.g. manual, ancillary etc).

3h   Total number of FTE users will be calculated from the data returned by institutions and supplied by HESA. Each external user will be counted as 0.4 FTE in the calculation of total FTE users done by SCONUL.

Definitions for page 5

3   CLIENTELE

(see definitions opposite)

3a   Number of academic staff (FTE)
This number will be supplied by HESA: do not complete

3b   Number of students (FTE)
This number will be supplied by HESA: do not complete

3c   Number of registered external users

3d   Number of other university staff (FTE)

3h   Total number of FTE users will be calculated
This number will be calculated by LISU: do not complete

RELEVANT INDICATORS

These data will be used extensively in the calculation of ratios

5

4   USE OF SERVICES

The purpose of this section is to measure a comprehensive selection of library and information services in order to derive indicators relating to service delivery, efficiency and economy.

All data in this section should be for the academic year, i.e. 1 August to 31 July.

4a   is the total count for the academic year.

4b   is the mean of 24 counts taken at 11.30 and 15.00 on the sample days specified below. Include all people (except Library staff) in the Library at these times; ignore coats, books, papers, etc. reserving places

1: Three 10-week term pattern	2: Two 15 week semester pattern	3: 30-week Academic year pattern
Term 1: week 3: Mon & Thurs	Semester 1: week 3 Mon & Thurs	Week 3: Mon & Thurs
week:6: Mon & Thurs	week 6 Mon & Thurs	Week 6: Mon & Thurs
Term 2: week 4: Tues & Fri	week 14 Tues & Fri	Week 14: Tues & Fri
week 7: Tues & Fri	Semester 2: week 2 Tues & Fri	Week 17: Tues & Fri
Term 3: week 2: Wed & Thurs	week 7 Wed & Thurs	Week 22: Wed & Thurs
week 5: Wed & Thurs	week 10 Wed & Thurs	Week 25: Wed & Thurs

4c   Number of sessions on electronic library resources either on- or off-campus
(e.g. BIDS, EDINA, electronic journals, Uncover, etc.)
ISO definition: A session is an established connection to an electronic service, usually by a log-in.
Note 1: Connecting to a website is regarded as a session if the referring link is external to the website
Note 2: Connections to a general entrance or gateway page should be excluded
Note 3: CD-ROM sessions should be counted here
Note 4: Few libraries can supply accurate figures, but whatever figures are available should be supplied in view of the strategic importance of this information

4d   Number of views (downloads)
ISO definition: A document or record viewed: Any full text of a digital document or electronic resource that is uploaded, or any catalogue record or database entry that is fully displayed during a search
Note 1: Visits to the library website are excluded
Note 2: Few libraries can supply accurate figures, but whatever figures are available should be supplied in view of the strategic importance of this information

USE OF SERVICES: CIRCULATION

4e   The number of loan transactions made, including renewals and issues for in-house use only, to all borrowers in all libraries in the system, recorded according to the loan period.

        Exclude loans to other libraries within or outside the system.

4f   The number of items consulted under supervision.

4g   The number of users who actually borrowed from the library during the year.

4   USE OF LIBRARIES: VISITS
(see definitions opposite)

4a   Total number of users entering the library during a year

4b   Average number of users IN the library (not the number entering the library) on sample days

4c   Number of sessions on electronic library resources either on- or off-campus

4d   Number of views (downloads)

RELEVANT INDICATORS

These data will be used to calculate: Average percentage of seats occupied; Users in library/100 FTE; Visits/100 FTE

USE OF LIBRARIES: CIRCULATION
(see definitions opposite)

4e   Total number of loans

4f   Number of items consulted from special collections

4g   Number of active borrowers

RELEVANT INDICATORS

These data will be used to calculate: Total loans/FTE; Total loans/volume in stock; Documents delivered/FTE; Documents delivered/FTE library staff; Total library expenditure/Documents delivered

INTERLIBRARY and DOCUMENT DELIVERY TRANSACTIONS

Exclude all transactions involving movement of stock within your own library system

4h   Count only initial applications

4i   Includes items supplied from all sources, including items supplied by fax or as electronic documents

4j   The number of items in the Library's stock which were hired, lent, or photocopied and sent for retention, to other libraries

INTERLIBRARY AND DOCUMENT DELIVERY TRANSACTIONS
(see definitions opposite)

4h   Total number of applications *made* to borrow or hire from other libraries, and to obtain through document delivery services

4i   Total number of applications satisfied

4j   Number of items supplied to other libraries

RELEVANT INDICATORS

These data will be used to calculate: Interlibrary lendings as a percentage of interlibrary borrowings; Interlibrary borrowing success rate; Documents delivered/FTE; Documents delivered/FTE library staff; Total library expenditure/documents delivered

OTHER SERVICES

4k   Number of contact hours spent by library staff with students and other users for induction, orientation, and providing further guidance on library use and information skills. Exclude preparation time. Sessions may be delivered to groups or individuals.

4l   Number of person-hours received by students and other users in induction, orientation, post-induction, information skills sessions.
E.g. 30 students in an Information Retrieval session of 1 hour = 30 person-hours
60 students on a 10-minute tour = 10 person-hours

4m   Sheets copied for all purposes, whether made on self-service or staffed machines. Include copies made on library administration machines. The figure should represent copies made in the library by users and staff irrespective of machine ownership. include copies made from microform resources.

4n   Sheets printed on computer printers in libraries: includes both charged-for printing and free printing.

4p/q   The sample week is *Term 2, week 7* OR *Semester 2, week 2*, OR *Week 17 of a 30-week academic year*

Include enquiries received by electronic means in both categories

4p   Procedural enquiries are those relating to a Library's rules, regulations and operations. Directional enquiries are those requesting direction to a specific item of stock, resource or area of building.

4q   Information resource related enquiries are those which require the use of information resources owned or accessed by the library, or a detailed knowledge of the library's stock.

OTHER SERVICES
(see definitions opposite)

4k   Number of library staff hours spent delivering orientation sessions, post-orientation, information skills etc

4l   Number of person-hours received by users in orientation, post-orientation, information skills sessions

4m   Number of photocopies made

4n   Number of sheets printed on computers in libraries

4p   Number of procedural/directional enquiries handled during sample week

4q   Number of information resource related enquiries handled during sample week

RELEVANT INDICATORS

These data will be used to calculate: Staff-hours instruction given per member professional library staff; Enquiries answered/FTE; Documents delivered/FTE; Documents delivered/FTE library staff; Total library expenditure/documents delivered; Enquiries answered/FTE library staff; Total library expenditure/enquiries answered; Total library expenditure/number of study hours per year

5   **LIBRARY STAFF**

This section refers to the numbers of library/information staff. Please enter full-time equivalent **posts assigned to the service on 31 July** in all questions where possible. Please round them to one decimal place. The categories adopted here should be applicable in most libraries, and should map on to the various grading systems in use. It is important to avoid double-counting across the SCONUL and UCISA returns. Please liaise with other managers if yours is a merged service: staff shared between managers who are completing separate SCONUL and UCISA returns should be apportioned appropriately to both returns.

Where it is possible to identify the numbers of library staff (excluding management) in a converged service, then the convention is to say that the proportion of management effort which should be "charged" to each service is in direct proportion to the numbers of staff: if 70% of the converged staff are "library", then 70% of the management should be shown as library staff also. For technical and advisory staff, it may be possible to use evidence of enquiries, or time sheets, to identify proportions relevant to the library service. Increasingly, libraries are becoming more aware of their labour costs, so that the information necessary to complete the return will be more readily available.

5a   includes library/information science professional staff on academic and academic related pay scales; library/information science staff in posts requiring a professional library/information science qualification and/or carrying out library/information duties at a professional level. If posts have only partial library/information duties, enter the estimated percentage commitment e.g. 0.2 for 20% of duties. Include all such posts *except* those covered by questions 5c or 5d.

           Include senior management posts for the library or merged service. If senior posts have only partial library/information related responsibilities then please estimate the percentage commitment by reference to the overall ratio of library/information to computing or other related staff. For example, if the ratio of library/information: other staff is 40:60, then 40% of the senior post should be attributed to the library/information related responsibilities and 60% to other related responsibilities. This should be entered as 0.4 FTE. If senior posts in merged services have no library/information responsibilities they should appear in 5f.

           Include posts whose holders would normally be expected to hold a professional level qualification other than in librarianship and paid on an appropriate scale, for example technicians, accountants, personnel managers, library computing officers, who are directly employed in support of library/information operations. Include all such posts *except* those covered by questions 5c or 5d.

5b   include all library/information operational posts other than those in 5a, 5c and 5d. Include permanent or contract part-time evening, weekend and vacation staff unless the duties are limited to security, in which case enter in 5c. If posts have only partial library/information duties enter the estimated FTE commitment e.g. 0.3 for 30% of duties.

           include only those in secretarial, clerical, administrative posts who are directly employed in support of library/information operations.

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5   **LIBRARY STAFF**
(see definitions opposite)

FTE

5a   Total professional posts

5b   Total other library posts

LIBRARY STAFF

5c   Include:

- posts which require photographic or reprographic skills or are employed in an identifiable unit under direct library control; exclude library/information assistants with photocopying duties which should be entered in 5b. Staff in other divisions of merged services should be entered in 5f.

- porters/security staff and cleaners where they are employed by the library and paid from the library budget.

- temporary/casual staff (including FT and PT) employed short-term for any purpose and not subject to annual renewal. If the FTE is not known directly, an estimate should be made from the costs given in 6c.

   Exclude bindery staff.

5d   include project-type posts associated with work not normally done by the library and wholly or partly funded by special internal university grants, external grants, awards, research contracts or external contracts. (If posts are for routine operational duties, include the FTE commitment to routine duties in 5a-5c). Partially funded posts, or the non-routine part of such posts should be entered as FTE commitment, e.g. 0.5 FTE for a 50% project post, or 50% non-routine.

5e   is the sum of 5a, 5b, 5c and 5d. Include 5d *only* where such posts make a direct contribution to library/information operations.

5f   this is an OPTIONAL section for fully or partially converged or merged services to allow the breadth of responsibilities for computing or other staff to be indicated. Include here senior management posts with no direct library/information related responsibilities.

LIBRARY STAFF
(see definitions opposite)

FTE

5c   Total library/information ancillary posts

5d   Total number of externally funded project posts

5e   Total number of library/information posts = 5a+5b+5c(+5d: see DEFINITIONS)

5f   Total number of other staff not listed above reporting directly to the University Librarian/Director of Information Services

RELEVANT INDICATORS

These data will be used to calculate: Staff-hours instruction given per member professional library staff; FTEs/member of library staff; Teaching and research staff/professional member of library staff; Professional staff expenditure/member of professional library staff; Other staff expenditure/member of other staff; Total acquisitions expenditure/member of library staff; FTE students/FTE professional library staff

EXPENDITURE: GENERAL NOTES

The figures here should be the actual expenditure, from whatever source, during the financial year.

Libraries which purchase services from other institutions should include the expenditure under the appropriate headings.

6   STAFF EXPENDITURE

This section covers the total annual expenditure on the salaries and wages of staff posts defined in the corresponding numbers of **5** above; includes National Insurance and Pension contributions paid by employers which should be estimated if these are not charged to the library; exclude London Weighting which should be entered in total in 6g. Estimates should be made wherever required to make 6e an accurate reflection of total full library/information staff costs.
NB: The costs shown here should correspond to the numbers of staff shown in section **5**, which should be consulted when completing section **6**.

6c   excludes the costs of bindery staff, which should be included in 7f

6d   is the costs of externally funded posts, or such parts of posts not committed to operational duties (see 5d). Income for these staff should be entered in an appropriate number in section 8.

6e   is the sum of 6a, 6b, 6c and 6d. Include 6d only where such posts make a direct contribution to library/information operations.

6g   includes London weighting where appropriate

6	STAFF EXPENDITURE

(see definitions opposite)

£

6a	Total professional staff costs	□□□□□□□
6b	Total other library/information staff costs	□□□□□□□
6c	Total library/information ancillary staff costs	□□□□□□□
6d	Total externally funded staff costs	□□□□□
6e	Total staff costs = 6a+6b+6c(+6d: see Definitions)	□□□□□□□
6f	Total London weighting (for posts included in 6e)	□□□□□□
6g	Total costs of other merged/converged service staff	□□□□□□□

RELEVANT INDICATORS

These data will be used to calculate a wide variety of indicators

7   **EXPENDITURE**

INFORMATION PROVISION AND ACCESS

includes the cost of acquiring material or access from any source; excludes the costs of staff (other than bindery staff) and equipment.

7a   is the expenditure on books, pamphlets, periodical back runs, audio visual and other traditional materials excluding current periodical subscriptions. This is the cost of the materials entered in 2c above, excluding electronic materials which should be entered in 7g below. Includes expenditure from recurrent and non-recurrent funds, irrespective of source.

        If possible please provide the breakdown in 7c to 7e as the changing mode of delivery is strategically important. The figure at 7b should be the sum of 7c, 7d and 7e.

7b   is the expenditure on periodicals, as entered in 2d above including electronic resources. This may include organisational membership subscriptions taken out by the Library on behalf of the institution which include some periodical publications. It may include organisational membership subscriptions taken out by the University on behalf of libraries. Include Abstracting and Indexing databases.

7f   is the cost of binding material for library stock only and actual expenditure on preservation and repairs. Includes charges actually paid to in-house or commercial binderies; includes real or notional staff costs for staff employed solely in in-house bindery posts under the library's control; excludes costs of binding material for other parties, and staff costs of binding preparation which should be entered in 6b.

7g   includes:
the cost of CD-ROM subscriptions, computer disks and tapes purchased and held locally.
the cost of subscriptions, copyright and other licence agreements to specific remote sources, except periodicals; includes the total gross expenditure on mediated or end-user online searching, including standing charges e.g. Lexis, Datastream, Prestel. Excludes communications charges.

7h   is the gross non-staff expenditure on inter-library transactions. Income from, for example, refunds for unused forms or end-user charges will be entered at 8b

7j   is the sum of 7a, 7b, 7f, 7g and 7h

7   **EXPENDITURE: INFORMATION PROVISION AND ACCESS**
(see definitions opposite)

£

7a   Books and non-book material, including special collections

7b   All serial subscriptions = 7c+7d+7e

7c   Subscriptions to serials received as print only

7d   Subscriptions to serials received in electronic form only

7e   Serials subscriptions, bundled print and electronic format; include here the cost of journals where the electronic version comes 'free' with the print

7f   Binding, preservation and repairs

7g   Electronic resources (local and remote); include here expenditure on e-books

7h   Inter Library transactions

7j   Total Information Provision and Access Expenditure = 7a+7b+7f+7g+7h

RELEVANT INDICATORS

These data will be used to calculate a wide variety of indicators

EQUIPMENT EXPENDITURE

This section covers the expenditure on equipment for the Library from within the Library budget irrespective of the source of income. The purpose of this section is to allow entry of the costs attributed to the library for its own equipment within the relevant year. The pro-forma below may assist in the calculations. Estimates are not required. If some or all categories of equipment are not charged to the library budget then enter zero as appropriate.

7m   Include

total expenditure on the purchase of equipment for the main library automated system; excludes microcomputer systems for small dedicated tasks or for general administrative or staff use unless the primary use of the device is associated with the main automated system.

expenditure on the leasing of equipment for automated systems as defined above.

any other expenditure from any source related directly to automated systems as defined above; includes the costs of use of institutional, central cooperative or shared systems for library operational purposes.

the cost of maintenance, repair and licences (including software licences) for automated systems as defined above.

the cost of any other library IT expenditure e.g. PCs library networking, CD equipment etc.

any other equipment expenditure, e.g. audio-visual, photocopiers.

the cost of shelving, reader places, office furniture and fixtures and fittings

the cost of all equipment repairs and maintenance ; includes both incidental repair and maintenance agreement costs.

any building improvement and maintenance expenditure funded from any source. Includes general maintenance and repair of buildings if charged to the library.

TOTAL = 7m

It is not the primary intention to record here capital expenditure on new buildings, but if this expenditure has been made through the library budget then please include it but add an explanatory note.

EXPENDITURE: EQUIPMENT
(see definitions opposite)

£

7m   Total Equipment Expenditure

RELEVANT INDICATORS

These data will be used to calculate a wide variety of indicators

OTHER OPERATIONAL EXPENDITURE

This section records all other expenditure from library funds from any source which has not been included elsewhere. Enter actual expenditure made from within the library budget. The pro-forma below may assist in the calculations. Estimates are not required. If the institution meets a cost centrally then enter zero. The detail is necessary to ensure that comparisons between years and across institutions can be made.

7n   includes any charges made to the library for occupying buildings, space etc and any charges made for heat, light, water etc

7p   includes any other internal charges or contributions levied on the library, by other departments or the institution centrally, either for services rendered by them or as a tax.

7q   Include

the cost of travel, subsistence, course and conference fees, in-house and external training costs met by the library. Excludes staff development provided by institutions centrally unless recharged to the library.

any other staff costs actually charged to library e.g. management consultancy, removal expenses, recruitment. Any enhanced benefits or packages paid to staff, including early retirement but excepting performance-related pay, should be entered here rather than within salaries at section 6 above.

any charge to the library for telephones or telecommunications.

costs to the library for providing reprographic services, and any charges made by central reprographic services for user-related photocopying.

Stationery, printing and other consumables costs. Includes paper for photocopying.

The cost of postage actually charged to the library.

The cost of purchasing catalogue records

Money paid to other institutions for library services (if not itemised under separate expenditure headings)

Money received on behalf of, and later forwarded to, other partners in a project

all other expenditure not specified elsewhere; includes e.g. hospitality, transport etc. Also copyright licences including off-air recording licences if charged to the library budget.

TOTAL = 7q

But please **exclude** any accounting figures for depreciation.

7r   is the sum of 7n+7p+7q

7x   is the sum of 6e+6f+7j+7m+7r

OTHER OPERATIONAL EXPENDITURE
(see definitions opposite)

£

7n   Total expenditure on buildings and utilities

7p   Total other institutional cross-charges

7q   Total other operational expenditure

7r   Total operational expenditure
      = 7n+7p+7q

7x   Total gross library expenditure
      =6e+6f+7j+7m+7r

RELEVANT INDICATORS

These data will be used to calculate a wide variety of indicators

8   LIBRARY INCOME

This section shows the annual income which is credited to the library to meet the expenses entered in **6** and **7** above. The pro-forma below may assist in the calculations. Estimates are not required. If any income from these sources is not credited to the library account then enter zero.

8a   include the sum of the main annual grant to the library by the university. Include the cost of library staff even if that sum does not appear in the library's accounts. Include the sum of internal project funds.

8b   include the following types of income

fines for overdue loans, and reparation for lost items etc.

photocopying (gross if expenditure was included at 7q, net if not).

net income accruing to the library from any in-house bindery operating as a commercial enterprise.

sale of publications, goods and services not entered elsewhere. INCLUDE VAT refunds here.

gross income from providing online services of all types, to departments, individuals, external users etc. The costs should be included in 7g.

income from any source for providing Inter Library transactions services. Costs should be included in 7f. Include income from, for example, receipts for refunds for unused forms or end-user charges.

Any other internal income

TOTAL = 8b

8c   include the following types of income

Income from external users for library membership, and income from separately funded students e.g. a library share of an institutional health authority contract directly credited to the library but not included in the main annual grant

income received from other institutions for the provision of library services

income from providing any other commercial service e.g. consultancy.

research grants, either held by the library or contributions from grants held by others: for example, a share of a research grant held by an academic department credited to the library for services rendered in relation to that project.

Income received for projects; etc., even if some of it is received on behalf of, and spent, by other institutions (that element should also be recorded at 7q

actual annual income only received from donations and bequests. Do not include the capital sum of gifts received within the year from which annual income is derived. Do not enter the monetary value of material gifts.

income earmarked solely for equipment purchase from any source; includes Funding Councils' capital grants; excludes funding for equipment included within research or other income listed elsewhere.

income from any external source earmarked for specific projects or developments; includes for example Research Support Libraries Programme income, and funds resulting from successful bids for projects.

Any other income from external sources

TOTAL = 8c

8   LIBRARY INCOME
(see definitions opposite)

£

8a   Block grant

8b   Other income - internal

8c   Other income - external

8x   Total income   = 8a+8b+8c

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Column references (in italics) and the first page number of each set of four pages are shown

V

Visitors
   average no. in library on sample days *4b* 18
   in library per 100 FTE students *A6* 46

Visits *4a* 18
   loans per visit *C4* 54
   per FTE user *A8* 46

W

Workstations, open access
   number *1d* 10
   hours per week *1f* 10