QSTP Business Plan Review QSTP Proteomics (QSTP-P)

QATAR SCIENCE & SSS TECHNOLOGY PARK

0	Decline	
0	More Information Required	
0	Accept: Send for External Review	

CATEGORY	REQUIRED CONTENT	Weighting (%)	YES	NO	Weighted Score
А	Executive Summary	8%			0
В	· · · · · · · · · · · · · · · · · · ·				
В	Business Opportunity	10%	-		0
С	Market Analysis	15%			0
D	The Technology	15%			0
E	Marketing Plan	10%			0
F	Operational Plan	7%			0
G	The Management Team	15%			0
н	Financing Plan	10%			0
I	Appendices	5%			0
J	Presentation: Readability, length & appearance	5%			0
		100%			0

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CATEGORY		SC	ORED CONTENT	(1)	1	Score	Weight	Weighted Score	Rating
A. EXECUTIVE SUMMARY	1	2	3	4	5				Fill
	0	0	0	(o o		8%	0	
Criteria				Com	ments				
Comprehensiveness - does it include: > Amount of finance required and distribution > Brief description of the business opportunity/technology > Market overview > Financial highlights: IRR, profit margins > Proposed exit strategy : timescale and method > IP information > CVs of management team									

CATEGORY		sc	ORED CONTENT		Score	Weight	Weighted Score	Rating			
B. BUSINESS OPPORTUNITY	1	2	3	4	5		Ŭ	Ĩ	Fill		
B. BUSINESS OFFORTUNITY	0	a	0	0	0		10%	0			
Criteria		Comments									
> Business model identified - what does the business do?											
> Gap in the market explained											
> Value proposition											
> Origin of the business											
> Achievements to date											
> Evidence of strategic/competitive analysis (SWOT, PEST)											
> Expression of strategic intent (more than a vision statement											
- long-term strategic objectives)									1		

CATEGORY			SCO	RED CONTENT	Score	Weight	Rat Weighted Score		
C. MARKET ANALYSIS	1	2		3	4	5			Fill
Criteria	(D	0	0	Co	0 mments	0	15%	0
 Ouantifies current market size and growth blentifies and analyses unmet need Discusses intensity of competition and explains what differentiates the business Targetting and retention of market share - creation of barriers to entry once in the market, threats to the market and risk management strategy Conservative market share targets 									

CATEGORY		so	ORED CONTENT		Score	Weight	Rat Weighted Score	
	1	2	3	4	5			Fill
D. THE TECHNOLOGY	0	0 0	0	0	0		15%	0
Criteria				Com	nents			
> Technology development meets QSTP eligibility criteria > Technology description detailed but understandable to a layperson > Uniqueness/novelty of technology usage and patents provided (protection) > Readiness of the technology for market > Any scientific advisory board?								

CATEGORY		SC	ORED CONTENT	(√)		Score	Weight	Weighted Score	Rating
E. MARKETING PLAN	1	2	3	4	5				Fill
	0	0	0	0	0		10%	0	
Criteria	nents								
 Market penentration strategy clearly demonstrated Pricing strategy given 2/3 customers identified/engaged Where is the market geographically? Risks acknowledged, contingency advised. 									

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CATEGORY		SC	ORED CONTENT	Score	Weight	Weighted Score	Ratir		
	1	2	3	4	5				Fill
F. OPERATIONAL PLAN	0	0	0	0		0	7%	C	ງ
Criteria				Comr	ments]
Project plan (GANTT), including timelines, milestones, esources detailed "Smart" criteria evidenced									

CATEGORY		so	ORED CONTENT	Score	Weight	Rat Weighted Score		
	1	2	3	4	5		Ŭ	Fill
G. MANAGEMENT TEAM	0	C	0	0	0		15%	0
Criteria				Com	nents			
Quality/experience of individuals (are they seasoned?) > Track record of delivering > Synergy between roles and responsibilities > Incentivised to drive the business (commitment) > Gaps in the team addressed > Non-executives?								

CATEGORY		SC	ORED CONTENT	Score	Weight	Weighted Score	Rating		
	1	2	3	4	5		Ŭ	Ŭ	Fill
H. FINANCING PLAN	0	0	0	0	C		10%	0	
Criteria				Com	ments				
 P/L, balance sheet, & cash flow statement for 5 years > Are there other investors? > Value creation - amount of finance required and the goals it will enable the team to achieve > Closeness to exit, exit strategy 									

CATEGORY		SC	ORED CONTENT	(1)		Score	Weight	Rati Weighted Score	ating	
	1	2	3	4	5			Fill	//	
I. APPENDICES Criteria	0	0	0	0	0		5%	0		
Criteria		Comments								
> IP > Ownership > Financial data (as per above) > Names of lawyers/professional advisers > CVs										

CATEGORY	SCORED CONTENT (\) Score					SCORED CONTENT (1)				
J. PRESENTATION	1	2	3	4	5		Weight	Weighted Score	Fill	
	0	0	0	0	0		5%	0		
Criteria		Comments								
> Readability > Length > Appearance										