



Alchemex Template Set for Pastel Payroll

CODE	REPORT NAME	REPORT DESCRIPTION	CATEGORY
PASTEL PAYROLL LEAVE TEMPLATES			
PP7-LE-01-2-0	Leave History Report	<i>Displays a listing of all employees with leave history as per date selection. Covers all leave types and shows percentage of employees who have taken leave vs those who have not taken leave.</i>	Leave
PP7-LE-02-2-0	Leave Last Taken Listing	<i>Displays a listing of when last leave was processed per employee. Covers all leave types.</i>	Leave
PP7-LE-03-2-0	Leave Days Due Listing	<i>Displays a listing of all employees with leave days due to them. Covers all leave types.</i>	Leave
PP7-LE-04-2-0	Annual Leave Provision Report	<i>Listing of all employees and their projected annual leave days due including a provision calculation</i>	Leave
PP7-LE-05-2-0	Leave Statistics Report	<i>Leave statistics for leave entitlement, leave taken, and leave due for various criteria</i>	Leave
PASTEL PAYROLL TRANSACTION TEMPLATES			
PP7-TR-01-02-0	Gross vs Net Pay	<i>Displays a listing of all employees and compares Gross Pay to Net Pay amounts</i>	Transactions
PP7-TR-02-2-0	Last Month / This Month Comparison	<i>Displays a listing of selected transaction values for this month and last month.</i>	Transactions
PP7-TR-03-2-0	Benefit Fund Listing	<i>Displays a listing of Benefit Fund transactions.</i>	Transactions

PP7-TR-04-2-0 Rate Report *Displays a listing of all employees together with their rates* *Transactions*

PP7-TR-05-2-0 Employee Listing *Displays a listing of all employee masterfile and transaction details* *Transactions*

PASTEL PAYROLL STATIC DATA TEMPLATES

PP7-ST-01-2-0 Permanent and Temporary Staff Listing *A listing of permanent and temporary staff together with graphs detailing current workforce split.* *Static Data*

PP7-ST-02-2-0 Years of Service Listing *Displays a listing detailing each employees length of service* *Static Data*

PP7-ST-03-2-0 Tax Method Listing *Displays a listing of employees per individual tax method* *Static Data*

PP7-ST-04-2-0 Last Increase Date *Displays a listing of last increase date identifying which employees are due for increases* *Static Data*

PP7-ST-05-2-0 Birthday Listing *Displays a listing of employee's birthdates in birth date order* *Static Data*

PP7-ST-06-2-0 Contact Detail Listing *Displays a listing of all employee contact details* *Static Data*

PP7-ST-07-2-0 Masterfile Details Update *Displays all current masterfile details and provides spaces for changes* *Static Data*

PP7-ST-08-2-0 Headcount Report *Displays a listing of New and Terminated employees.* *Static Data*

PP7-ST-09-2-0 Average Gross Annual Income *Displays a listing of all employees specifying average annual income by various criteria selected.* *Static Data*

PASTEL PAYROLL EQUITY TEMPLATES

PP7-EQ-01-2-0 Equity Report *Employee listings by Race, Gender, Occupational Category, Disability. Includes a combination of sorting options and graphs.* *Inventory*

PASTEL PAYROLL JOB COSTING TEMPLATES

PP7-JC-01-2-0

Job Costing Report

Displays a detailed listing per cost centre / job code

Inventory

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Leave History Listing for the period 01 Mar 2006 to 06 Sep 2006

Details	Annual Leave	Sick Leave	Total Days
Total Days	287.00	23.00	310.00

Details	Annual Leave	No Annual Leave	Sick Leave	No Sick Leave
No. of Employees	25.00	-25.00	6.00	-6.00

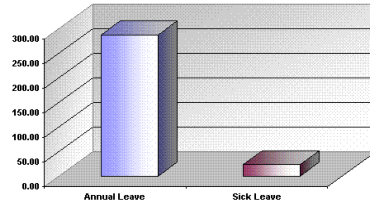
Cost Centre	(All)
Job Code	(All)
Pay Point	(All)
Occupation	(All)
Status	(All)

No. Days Taken	Leave Type		
	Annual Leave	Sick Leave	Unpaid Leave
AV001	17.00	5.00	
AV002	17.00	10.00	
CS001	32.00		
EV001			1.00
FER001	17.00	1.00	
IRU001	13.00		
JB001	12.00		
JM001	12.00		
JS001	9.00		
JS002	17.00		
JS003	9.00		
KM001	8.00		
KP001	6.00		
MH001	9.00		
MS001	5.00		3.00
NB001	6.00	2.00	
PB001	5.00		
SA001	17.00		1.00
SD001	17.00		
SS001	8.00		

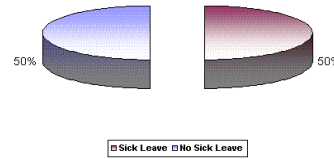
Softline Pastel Payroll

Leave History Report for the period 01 Mar 2006 to 06 Sep 2006

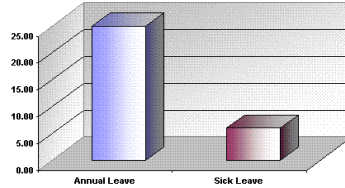
Leave Days Taken



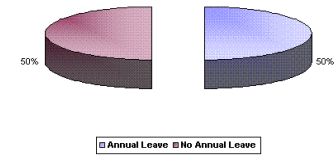
% Employees Taken Sick Leave vs Not Taken



No. of Employees Taken Leave



% Employees Taken Annual Leave vs. Not Taken



USE:

Displays percentage of employees who have taken leave vs those who have not.

Please Note:

These graphs are dependant on the current default layout. Should the layout be changed, we cannot guarantee the accuracy of the graphs

Softline Pastel Payroll

Leave Last Taken Listing between the period 01 Mar 06 to 30 Sep 06

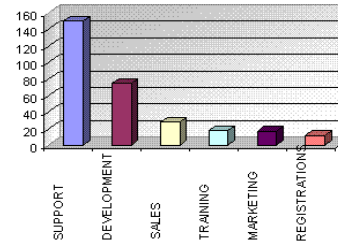
Cost Centre	(All)
Job Code	(All)
Pay Point	(All)
Occupation	(All)
Status	(All)
Leave Type	(All)

No. of Days Taken				
Employee Code	Employee Name	Date From	Date To	Total
AV001	MRS. VAN DE VYVER, ALDA	2006/04/03	2006/04/28	17
		2006/05/29	2006/06/02	5
AV002	MR. VAN WYK, ADRIAN	2006/04/03	2006/04/28	17
		2006/05/15	2006/05/26	10
CR	MS. ROBINSON, CHRISTINE	2006/04/03	2006/04/28	17
		2006/05/22	2006/05/23	2
CS001	MR. SNYMAN, CAREL	2006/05/29	2006/06/19	17
EV001	MS. VAN HEERDEN, ERIKA	2006/05/24	2006/05/24	1
FER001	MR. FERREIRA, JOE	2006/04/03	2006/04/28	17
		2006/05/25	2006/05/25	1
IRU001	MISS. IRUSAN, KATHY	2006/04/03	2006/04/21	13
JB001	MS. BREEDT, JOLENE	2006/04/10	2006/04/28	12
JS001	MR. SAWYERS, JONATHAN	2006/04/03	2006/04/14	9
JS002	MR. STEGMANN, JOHAN	2006/04/03	2006/04/28	17
JS003	MR. STRYDOM, JOHAN	2006/04/03	2006/04/14	9
KM001	MR. MALAN, KURT	2006/04/10	2006/04/21	8
KP001	MRS. PHARBOO, KALA	2006/04/12	2006/04/21	6
LM001	MRS. RADEMEYER, LINDIE	2006/04/12	2006/04/19	4
		2006/05/10	2006/05/12	3
MS001	MR. SMIT, MARINUS	2006/04/10	2006/04/18	5
		2006/05/10	2006/05/12	3
MT001	MISS. THERMOS, MAGDA	2006/04/03	2006/04/13	9
NB001	MS. BOSCH, NICOLETTE	2006/05/17	2006/05/18	2
		2006/04/07	2006/04/18	6
SA001	MR. AURET, SHELDON	2006/04/03	2006/04/28	17
		2006/05/31	2006/05/31	1
SCH001	MR. SCHEEPERS, PIERRE	2006/04/03	2006/04/13	9
SD001	MS. DIPPENAAR, SUMAY	2006/04/03	2006/04/28	17

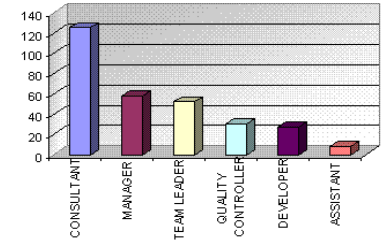
Softline Pastel Payroll

Leave Last Taken Listing between the period 01 Mar 06 to 30 Sep 06

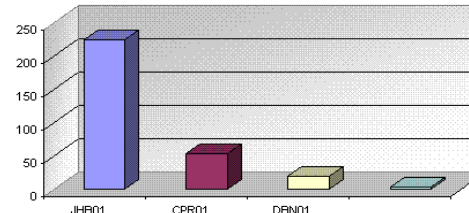
Leave Days Taken Per Cost Centre



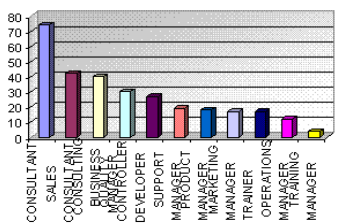
Leave Days Taken Per Job Code



Leave Days Taken Per Pay Point



Leave Days Taken Per Occupation



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Leave Days Due Listing as at 30 Sep 2006

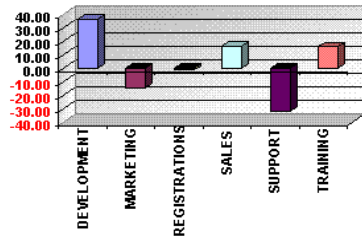
Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)
Leave Type	(All)

			Data	
Employee Code	Employee Name	Years Service	Leave Entitlement	Leave Days Due
AV001	VAN DE VYVER, ALDA	1	50.00	18.64
AV002	VAN WYK, ADRIAN		45.00	4.15
CR	ROBINSON, CHRISTINE	1	50.00	22.05
CS001	SNYMAN, CAREL	1	15.00	-26.31
EV001	VAN HEERDEN, ERIKA		15.00	-0.71
FER001	FERREIRA, JOE		51.00	17.25
FM001	MANS, FRANCOIS	1	45.00	19.76
IRU001	IRUSAN, KATHY		15.00	-9.28
JB001	BREEDT, JOLENE	1	20.00	-1.36
JM001	MOORE, JODY	1	15.00	-7.46
JS001	SAWYERS, JONATHAN	1	15.00	-4.16
JS002	STEGMANN, JOHAN	1	20.00	-6.26
JS003	STRYDOM, JOHAN		15.00	-5.27
KM001	MALAN, KURT		15.00	-4.57
KP001	PHARBOO, KALA	1	15.00	-1.25
LM001	RADEMEYER, LINDIE	1	20.00	14.37
MC001	CRONJE, MONJA	1	20.00	6.09
MH001	HUMAN, MORITZ	1	15.00	-4.16
MS001	SMIT, MARINUS	1	15.00	-3.79
MT001	THERMOS, MAGDA		15.00	-5.27
NB001	BOSCH, NICOLETTE	1	45.00	28.74
PB001	BADENHORST, PIERRE	1	15.00	-0.16
SA001	AURET, SHELDON	1	20.00	-7.26
SCH001	SCHEEPERS, PIERRE		15.00	-5.27
SD001	DIPPENAAR, SUMAY	1	15.00	-14.75
SS001	SEGONE, SINAH	1	15.00	-3.25
Grand Total			611.00	20.51

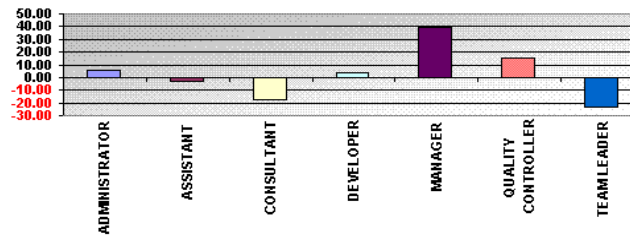
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Leave Days Due Listing as at 30 Sep 2006

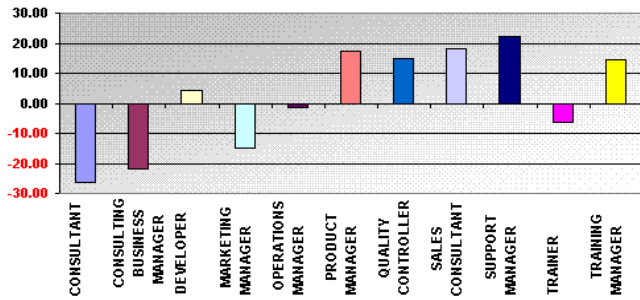
Leave Days Due by Cost Centre



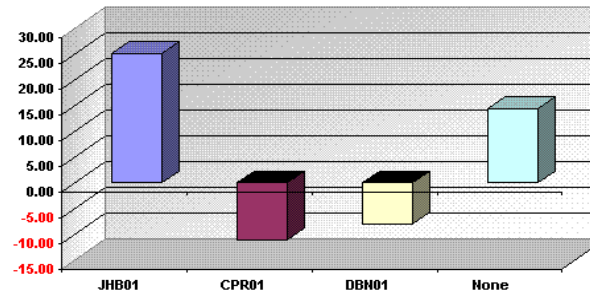
Leave Days Due by Job Code



Leave Days Due by Occupation



Leave Days Due by Pay Point



Softline Pastel Payroll

Annual Leave Provision Report as at 30 Sep 06

R 277,989.86

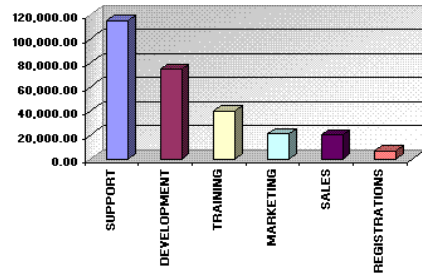
Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)

		Data		
Employee Code	Employee Name	Leave Entitlement	Provision Rate	Leave Provision
AV001	VAN DE VYVER, ALDA	20.00	550.00	11,000.00
AV002	VAN WYK, ADRIAN	15.00	831.64	12,474.65
CR	ROBINSON, CHRISTINE	20.00	1,291.58	25,831.60
CS001	SNYMAN, CAREL	15.00	460.00	6,900.00
EV001	VAN HEERDEN, ERIKA	15.00	0.00	0.00
FER001	FERREIRA, JOE	21.00	2,168.90	45,546.84
FM001	MANS, FRANCOIS	15.00	430.09	6,451.35
IRU001	IRUSAN, KATHY	15.00	758.85	11,382.80
JB001	BREEDT, JOLENE	20.00	350.50	7,010.00
JM001	MOORE, JODY	15.00	410.00	6,150.00
JS001	SAWYERS, JONATHAN	15.00	375.60	5,634.06
JS002	STEGMANN, JOHAN	20.00	520.00	10,400.00
JS003	STRYDOM, JOHAN	15.00	478.92	7,183.81
KM001	MALAN, KURT	15.00	712.50	10,687.43
KP001	PHARBOO, KALA	15.00	311.38	4,670.69
LM001	RADEMEYER, LINDIE	20.00	1,153.67	23,073.37
MC001	CRONJE, MONJA	20.00	493.31	9,866.17
MH001	HUMAN, MORITZ	15.00	580.00	8,700.00
MS001	SMIT, MARINUS	15.00	373.31	5,599.63
MT001	THERMOS, MAGDA	15.00	307.93	4,618.89
NB001	BOSCH, NICOLETTE	15.00	210.00	3,150.00
PB001	BADENHORST, PIERRE	15.00	334.00	5,010.00
SA001	AURET, SHELDON	20.00	560.00	11,200.00
SCH001	SCHEEPERS, PIERRE	15.00	799.33	11,989.88
SD001	DIPPENAAR, SUMAY	15.00	1,404.25	21,063.68
SS001	SEGONE, SINAH	15.00	159.67	2,395.02
(blank)	(blank)			

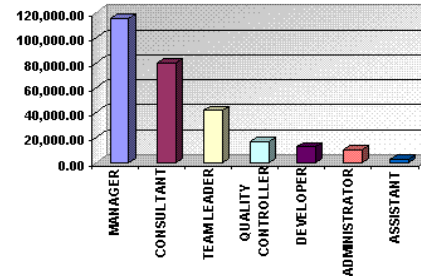
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Annual Leave Provision Report as at 30 Sep 06

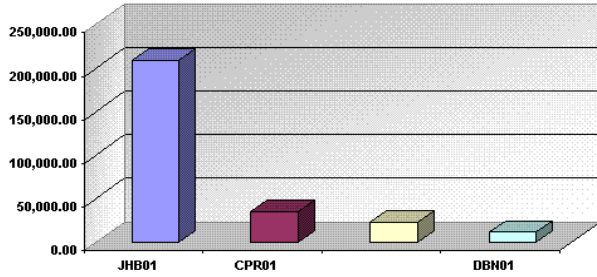
Leave Provision per Cost Centre



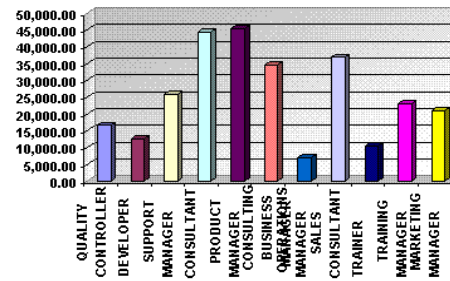
Leave Provision per Job Code



Leave Provision per Pay Point



Leave Provision per Occupation



Softline Pastel Payroll

Leave Statistics Report as at 30 Sep 2006

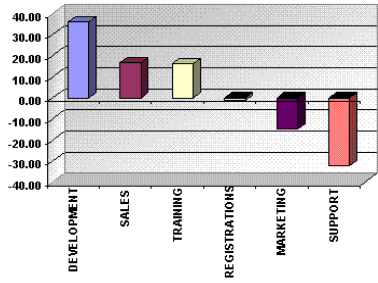
Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)
Transaction	(All)

		Data					
EmployeeCode	Employee Name	Leave Entitlement	Opening Balance	Leave Days Accrued	Leave Days Taken	Leave Days Due	% Leave Days Due Taken
AV001	VAN DE VYVER, ALDA	50.00	36.02	4.62	22.00	18.64	176.44%
AV002	VAN WYK, ADRIAN	45.00	30.00	1.15	27.00	4.15	1511.59%
CR	ROBINSON, CHRISTINE	50.00	36.04	5.01	19.00	22.05	160.51%
CS001	SNYMAN, CAREL	15.00	1.07	4.62	32.00	-26.31	562.39%
EV001	VAN HEERDEN, ERIKA	15.00		0.29	1.00	-0.71	
FER001	FERREIRA, JOE	51.00	30.00	5.25	18.00	17.25	327.14%
FM001	MANS, FRANCOIS	45.00	31.00	3.76	15.00	19.76	262.10%
IRU001	IRUSAN, KATHY	15.00		3.72	13.00	-9.28	349.46%
JB001	BREEDT, JOLENE	20.00	6.02	4.62	12.00	-1.36	112.78%
JM001	MOORE, JODY	15.00	1.07	3.47	12.00	-7.46	264.32%
JS001	SAWYERS, JONATHAN	15.00	1.07	3.77	9.00	-4.16	185.95%
JS002	STEGMANN, JOHAN	20.00	5.78	4.96	17.00	-6.26	158.29%
JS003	STRYDOM, JOHAN	15.00		3.73	9.00	-5.27	241.29%
KM001	MALAN, KURT	15.00		3.43	8.00	-4.57	233.24%
KP001	PHARBOO, KALA	15.00	1.00	3.75	6.00	-1.25	126.32%
LM001	RADEMEYER, LINDIE	20.00	15.03	3.34	4.00	14.37	21.77%
MC001	CRONJE, MONJA	20.00	6.04	0.05		6.09	
MH001	HUMAN, MORITZ	15.00	1.07	3.77	9.00	-4.16	185.95%
MS001	SMIT, MARINUS	15.00	0.73	3.48	8.00	-3.79	118.76%
MT001	THERMOS, MAGDA	15.00		3.73	9.00	-5.27	241.29%
NB001	BOSCH, NICOLETTE	45.00	33.26	3.48	8.00	28.74	95.69%
PB001	BADENHORST, PIERRE	15.00	1.07	3.77	5.00	-0.16	103.31%
SA001	AURET, SHELDON	20.00	5.78	4.96	18.00	-7.26	158.29%
SCH001	SCHEEPERS, PIERRE	15.00		3.73	9.00	-5.27	241.29%
SD001	DIPPENAAR, SUMAY	15.00	-1.50	3.75	17.00	-14.75	755.56%
SS001	SEGONE, SINAH	15.00	1.00	3.75	8.00	-3.25	168.42%

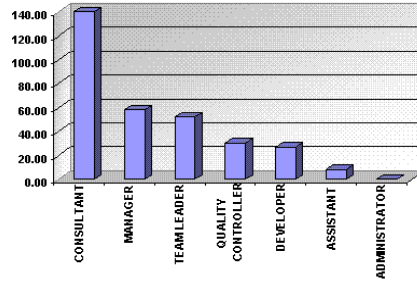
Softline Pastel Payroll

Leave Statistics Report as at 30 Sep 2006

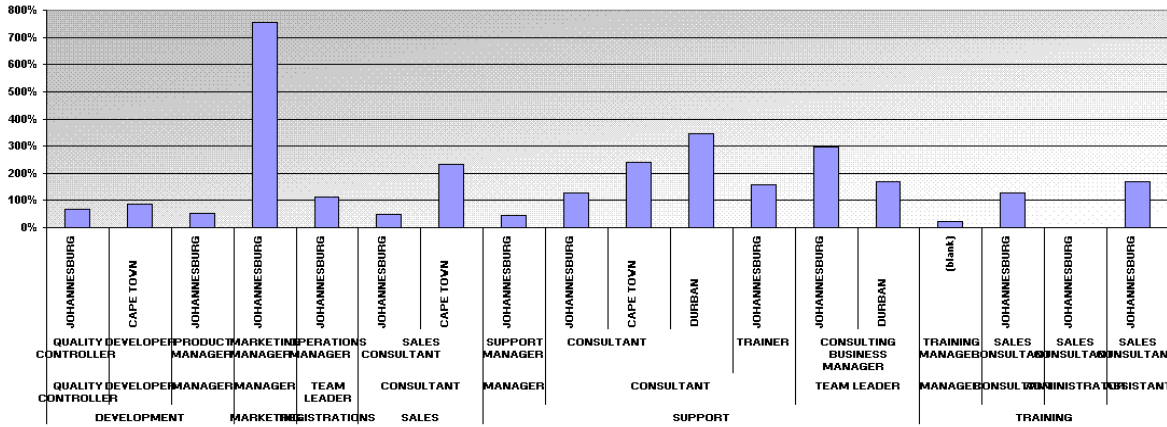
Leave Days Due Per Cost Centre



Leave Days Taken Per Job Code



Total Percentage Leave Days Due Taken



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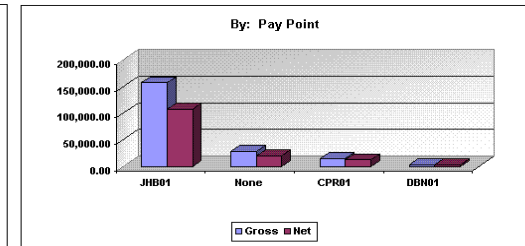
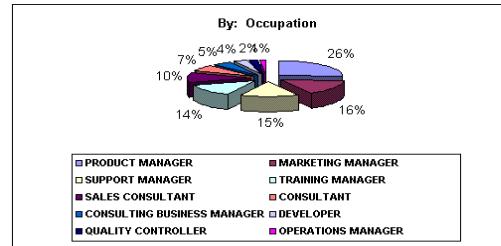
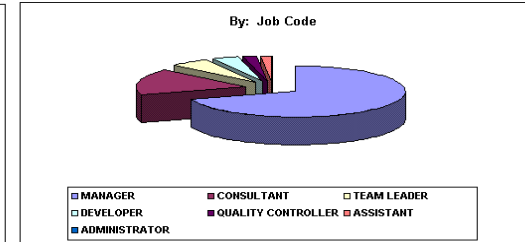
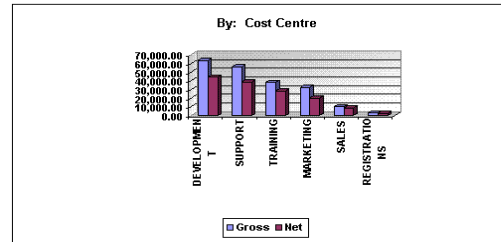
Gross Pay vs. Net Pay as at 30 Sep 2006

Cost Centre	(All)
Job Codes	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)

Sum of GrossNetActualVal		GrossNet	
Employee Code	Employee Name	Gross	Net
AV001	VAN DE VYVER, ALDA		
AV002	VAN WYK, ADRIAN	7,500.00	5,501.30
CL001	LABUSCHAGNE, CHANTAL		
CR	ROBINSON, CHRISTINE	30,130.75	18,999.63
CS001	SNYMAN, CAREL	2,300.00	1,686.77
EV001	VAN HEERDEN, ERIKA		
FER001	FERREIRA, JOE	52,000.00	35,293.67
FM001	MANS, FRANCOIS	2,000.00	1,496.07
IRU001	IRUSAN, KATHY	3,000.00	2,073.15
JB001	BREEDT, JOLENE	3,000.00	2,413.15
JM001	MOORE, JODY	4,100.00	3,293.15
JS001	SAWYERS, JONATHAN	1,800.00	1,419.27
JS002	STEGMANN, JOHAN	2,600.00	1,958.27
JS003	STRYDOM, JOHAN	2,300.00	1,885.27
KM001	MALAN, KURT	4,000.00	3,606.52
KP001	PHARBOO, KALA	6,791.67	5,335.25
LM001	RADEMEYER, LINDIE	27,800.00	20,143.84
MC001	CRONJE, MONJA		
MH001	HUMAN, MORITZ	2,900.00	2,204.61
MS001	SMIT, MARINUS	4,100.00	3,414.95
MT001	THERMOS, MAGDA	1,300.00	1,147.76
NB001	BOSCH, NICOLETTE	2,100.00	1,792.92
PB001	BADENHORST, PIERRE	1,670.00	1,066.76
PC001	CRONJE, PIETER		
SA001	AURET, SHELDON	3,300.00	2,500.61
SCH001	SCHEEPERS, PIERRE	3,000.00	2,213.16
SD001	DIPPENAAR, SUMAY	32,572.64	19,730.71
SS001	SEGONE, SINAH	3,460.00	2,800.00
Grand Total		203,725.06	141,976.79

Softline Pastel Payroll

Gross Pay vs. Net Pay as at 30 Sep 2006



USE:

Displays percentage of employees who have taken leave vs those who have not.

Please Note:

These graphs are dependant on the current default layout. Should the layout be changed, we cannot guarantee the accuracy of the graphs

Softline Pastel Payroll

Last Month vs. This Month Comparison Report for the period 01 Mar 2006 to 30 Sep 2006

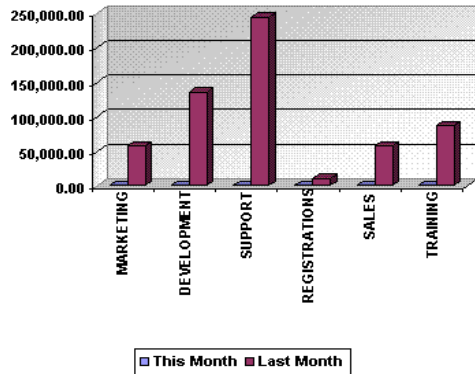
Cost Centre	(All)
Job Codes	(All)
Pay Point	(All)
Occupation	(All)
Status	(All)

			Data			
Employee Code	Employee Name	Transaction	This Month	Last Month	Variance	% Var
AV001	VAN DE VYVER, ALDA	Benefit		1,400.00	-1,400.00	-100.00%
		Co. Contribution		4,864.71	-4,864.71	-100.00%
		Deduction		2,883.53	-2,883.53	-100.00%
		Income		11,000.00	-11,000.00	-100.00%
CS001	SNYMAN, CAREL	Benefit		1,900.00	-1,900.00	-100.00%
		Co. Contribution		3,789.84	-3,789.84	-100.00%
		Deduction		2,427.93	-2,427.93	-100.00%
		Income		9,200.00	-9,200.00	-100.00%
FER001	FERREIRA, JOE	Benefit		5,700.00	-5,700.00	-100.00%
		Co. Contribution		6,412.23	-6,412.23	-100.00%
		Deduction		16,706.33	-16,706.33	-100.00%
		Income		52,000.00	-52,000.00	-100.00%
KM001	MALAN, KURT	Benefit		1,280.00	-1,280.00	-100.00%
		Co. Contribution		4,468.70	-4,468.70	-100.00%
		Deduction		6,063.54	-6,063.54	-100.00%
		Income		22,676.00	-22,676.00	-100.00%
LM001	RADEMEYER, LINDIE	Benefit		8,696.66	-8,696.66	-100.00%
		Co. Contribution		5,855.38	-5,855.38	-100.00%
		Deduction		7,656.16	-7,656.16	-100.00%
		Income		27,800.00	-27,800.00	-100.00%
PC001	CRONJE, PIETER	Benefit		322.00	-322.00	-100.00%
		Co. Contribution		144.00	-144.00	-100.00%
		Deduction		594.00	-594.00	-100.00%
		Income		2,050.00	-2,050.00	-100.00%
SCH001	SCHEEPERS, PIERRE	Benefit		3,800.00	-3,800.00	-100.00%
		Co. Contribution		6,104.15	-6,104.15	-100.00%
		Deduction		3,193.32	-3,193.32	-100.00%
		Income		12,000.00	-12,000.00	-100.00%
Grand Total				230,988.48	-230,988.48	-100.00%

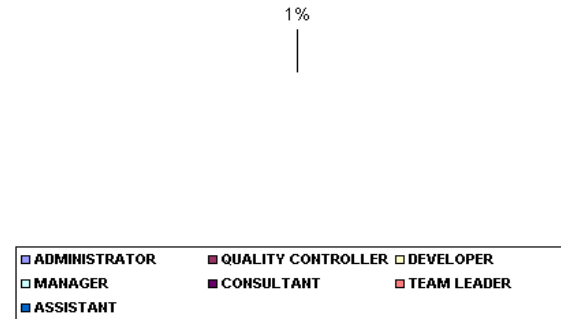
Softline Pastel Payroll

Last Month vs. This Month Comparison Report for the period 01 Mar 2006 to 30 Sep 2006

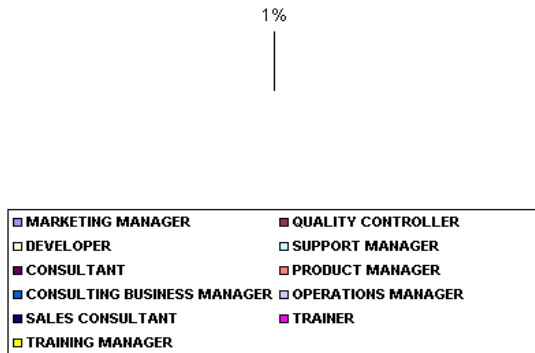
This Month vs. Last Month Comparison Report by Cost Centre



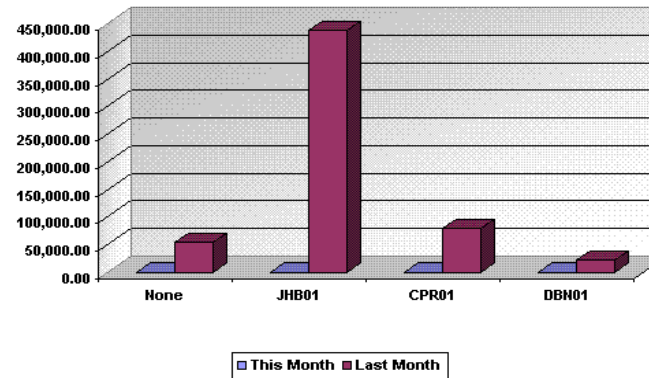
This Month vs. Last Month Comparison Report by Top Ten Job Codes



This Month vs. Last Month Comparison Report by Top Ten Occupations



This Month vs. Last Month Comparison Report by Pay Point



Softline Pastel Payroll

Benefit Fund Listing for the period 01 Mar 2006 to 30 Sep 2006

Cost Centre	(All)
Job Codes	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)
Month	(All)

Sum of Amountov				BenefitDesc		
Employee Code	Employee Name	ID. Number	Gross Pay	Medical Aid	Pension Fund	Provident Fund
AV001	VAN DE VYVER, ALDA	7007300011002	5500	9,000.00		4,620.00
AV002	VAN WYK, ADRIAN	7901200011080	7500	8,400.00		
CR	ROBINSON, CHRISTINE	7107080011006	30000	9,000.00	10,725.00	
CS001	SNYMAN, CAREL	8107150011000	9660	9,600.00		5,152.00
FER001	FERREIRA, JOE	8004180011086	52000	7,500.00		
FM001	MANS, FRANCOIS	8205150011002	2000	7,150.00		3,640.00
IRU001	IRUSAN, KATHY	7501120011085	3000	19,500.00		
JB001	BREEDT, JOLENE	8407110011003	3000	4,800.00		2,520.00
JM001	MOORE, JODY	7907200011004	4100	2,700.00		3,444.00
JS001	SAWYERS, JONATHAN	8107010011000	1800	4,290.00		3,276.00
JS002	STEGMANN, JOHAN	8008250011009	2600	4,290.00		4,732.00
JS003	STRYDOM, JOHAN	7601190011088	2300	5,850.00		
KM001	MALAN, KURT	8001260011085	4000	5,340.00		
KP001	PHARBOO, KALA	6507220011009	6650	4,500.00		2,478.00
LM001	RADEMEYER, LINDIE	7508090011003	27800	7,600.00	6,500.00	
MC001	CRONJE, MONJA	7405140011002	10690	1,500.00		1,496.60
MH001	HUMAN, MORITZ	7907280011007	2900	4,290.00		5,278.00
MS001	SMIT, MARINUS	7905260011005	4100	2,700.00		2,856.00
MT001	THERMOS, MAGDA	8101200011086	1300	4,290.00		
NB001	BOSCH, NICOLETTE	8508020011007	2100	2,700.00		1,764.00
PB001	BADENHORST, PIERRE	8005170011002	1670	4,290.00		3,039.40
PC001	CRONJE, PIETER	7605190011006	1800			252.00
SA001	AURET, SHELDON	8007120011009	3300	5,850.00		5,096.00
SCH001	SCHEEPERS, PIERRE	7704300011087	3000	15,600.00		
SD001	DIPPENAAR, SUMAY	7705170011008	32430	4,500.00	11,867.70	
SS001	SEGONE, SINAH	7007040011007	3460	2,970.00		1,453.20

Softline Pastel Payroll

Rate Report as at 30 Sep 2006

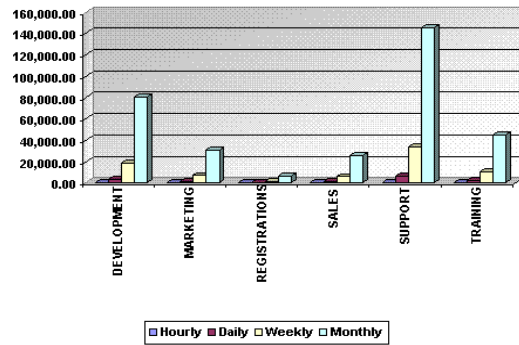
Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)

Employee Code	Employee Name	Date Employed	Data					
			Hourly	Daily	Weekly	Monthly	BCEA Leave	BCEA Termination
AV001	VAN DE VYVER, ALDA	2005/03/01	68.75	550.00	2,750.00	11,918.50	550.00	583.42
AV002	VAN WYK, ADRIAN	2006/03/01	93.75	750.00	3,750.00	16,252.50	763.36	834.61
CL001	LABUSCHAGNE, CHANTAL	2005/03/01	37.50	300.00	1,500.00	6,501.00	300.00	441.00
CR	ROBINSON, CHRISTINE	2005/03/01	158.63	1,269.04	6,345.18	27,500.00	7.69	1,395.27
CS001	SNYMAN, CAREL	2005/03/01	57.50	460.00	2,300.00	9,968.20	460.00	460.00
FER001	FERREIRA, JOE	2006/03/01	259.58	2,076.60	10,383.02	45,000.00	0.00	2,168.90
FM001	MANS, FRANCOIS	2005/08/01	50.00	400.00	2,000.00	8,668.00	400.00	427.47
IRU001	IRUSAN, KATHY	2006/03/01	75.00	600.00	3,000.00	13,002.00	600.00	745.86
JB001	BREEDT, JOLENE	2005/03/01	37.50	300.00	1,500.00	6,501.00	300.00	342.86
JM001	MOORE, JODY	2005/03/01	51.25	410.00	2,050.00	8,884.70	410.00	422.01
JS001	SAWYERS, JONATHAN	2005/03/01	45.00	360.00	1,800.00	7,801.20	360.00	389.51
JS002	STEGMANN, JOHAN	2005/03/01	65.00	520.00	2,600.00	11,268.40	520.00	520.00
JS003	STRYDOM, JOHAN	2006/03/01	57.50	460.00	2,300.00	9,968.20	460.00	472.38
KM001	MALAN, KURT	2006/03/01	50.00	400.00	2,000.00	8,668.00	678.78	769.36
KP001	PHARBOO, KALA	2005/03/01	34.03	272.27	1,361.33	5,900.00	23.61	344.62
LM001	RADEMEYER, LINDIE	2005/03/01	144.21	1,153.67	5,768.34	25,000.00	0.00	1,153.67
MC001	CRONJE, MONJA	2005/03/01	61.66	493.31	2,466.54	10,690.00	3.85	493.31
MH001	HUMAN, MORITZ	2005/03/01	72.50	580.00	2,900.00	12,568.60	580.00	580.00
MS001	SMIT, MARINUS	2005/08/01	42.50	340.00	1,700.00	7,367.80	340.00	371.45
MT001	THERMOS, MAGDA	2006/03/01	32.50	260.00	1,300.00	5,634.20	260.00	306.26
NB001	BOSCH, NICOLETTE	2005/06/01	26.25	210.00	1,050.00	4,550.70	210.00	210.00
PB001	BADENHORST, PIERRE	2005/03/01	41.75	334.00	1,670.00	7,237.78	334.00	334.00
PC001	CRONJE, PIETER	2005/03/01	22.50	180.00	900.00	3,900.60	180.00	192.60
SA001	AURET, SHELDON	2005/03/01	70.00	560.00	2,800.00	12,135.20	560.00	560.00
SCH001	SCHEEPERS, PIERRE	2006/03/01	75.00	600.00	3,000.00	13,002.00	600.00	795.58
SD001	DIPPENAAR, SUMAY	2005/05/01	175.53	1,404.25	7,021.23	30,430.00	8.39	1,404.25
SS001	SEGONE, SINAH	2005/03/01	19.96	159.67	798.34	3,460.00	2.38	159.67
Grand Total			1,925.35	15,402.80	77,013.98	333,778.58	8,912.06	16,878.04

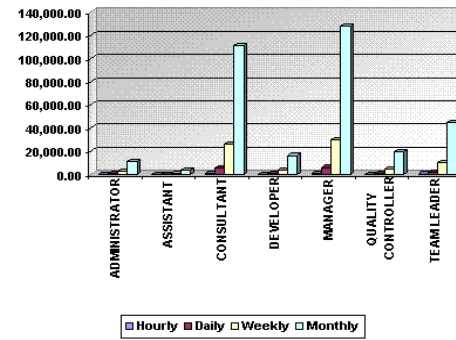
Softline Pastel Payroll

Rate Report as at 30 Sep 2006

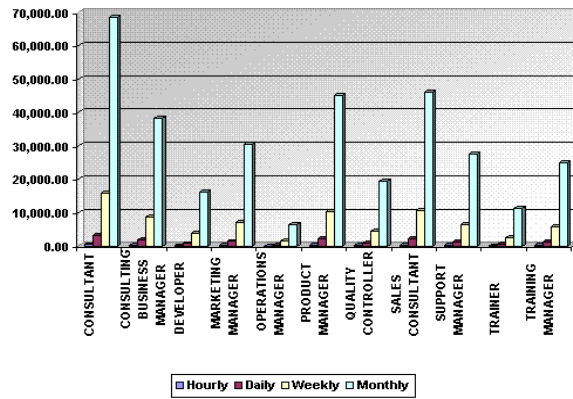
Rate Report by Cost Centre



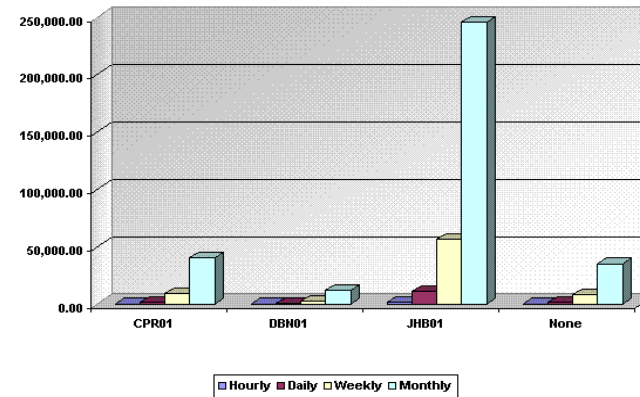
Rate Report by Job Code



Rate Report by Occupation



Rate Report by Pay Point



Softline Pastel Payroll

Permanent and Temporary Employee Listing as at 06 Sep 2006

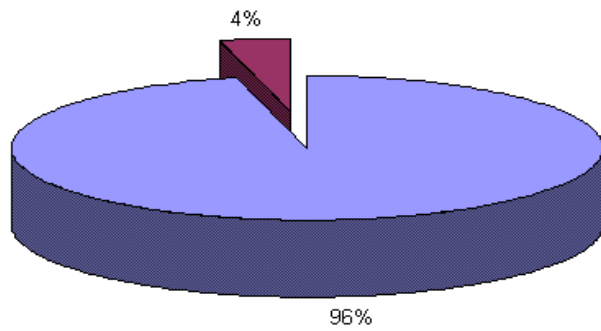
Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)

No. of Employees		Emp Type	
Employee Code	Employee Name	Permanent	Temporary
AV001	VAN DE VYVER, ALDA	1	
AV002	VAN WYK, ADRIAN	1	
CR	ROBINSON, CHRISTINE	1	
CS001	SNYMAN, CAREL	1	
EV001	VAN HEERDEN, ERIKA		1
FER001	FERREIRA, JOE	1	
FM001	MANS, FRANCOIS	1	
IRU001	IRUSAN, KATHY	1	
JB001	BREEDT, JOLENE	1	
JM001	MOORE, JODY	1	
JS001	SAWYERS, JONATHAN	1	
JS002	STEGMANN, JOHAN	1	
JS003	STRYDOM, JOHAN	1	
KM001	MALAN, KURT	1	
KP001	PHARBOO, KALA	1	
LM001	RADEMEYER, LINDIE	1	
MH001	HUMAN, MORITZ	1	
MS001	SMIT, MARINUS	1	
MT001	THERMOS, MAGDA	1	
NB001	BOSCH, NICOLETTE	1	
PB001	BADENHORST, PIERRE	1	
SA001	AURET, SHELDON	1	
SCH001	SCHEEPERS, PIERRE	1	
SD001	DIPPENAAR, SUMAY	1	
SS001	SEGONE, SINAH	1	
Grand Total		24	1

Type	
Employment Type	Total
Permanent	96.0%
Temporary	4.0%
Grand Total	100.0%

Softline Pastel Payroll

Permanent and Temporary Employee Listing as at 06 Sep 2006



■ Permanent ■ Temporary

Softline Pastel Payroll

Years Of Service Listing as at 30 Sep 2006

Cost Centre	(All)
Job Code	(All)
Pay Point	(All)
Occupation	(All)
Status	(All)

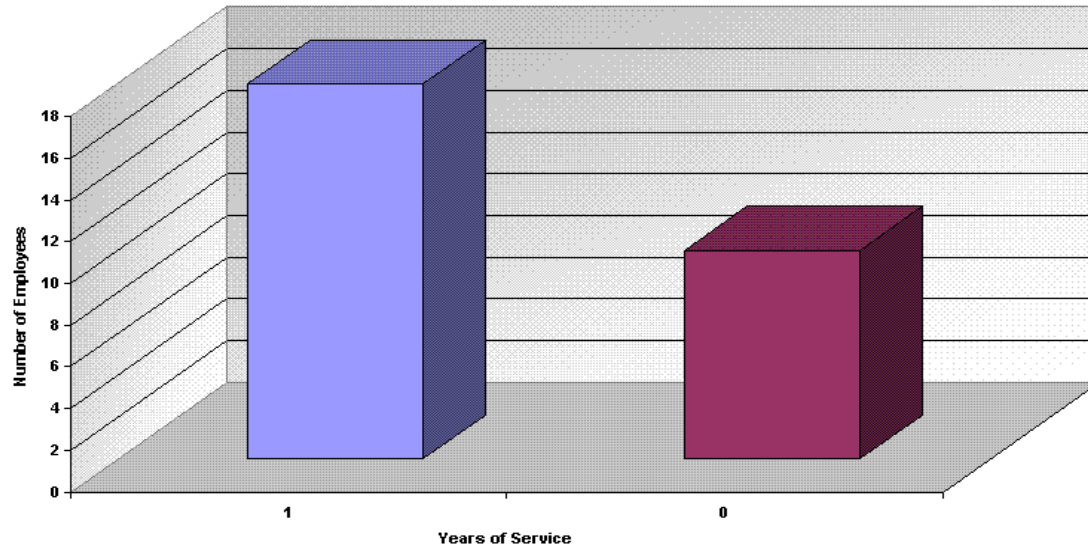
Employee Code	Employee Name	Date Employed	Years Service	Months Service	Notional Pay
AV001	VAN DE VYVER, ALDA	2005/03/01	1	6	5,500.00
AV002	VAN WYK, ADRIAN	2006/03/01	0	6	7,500.00
CL001	LABUSCHAGNE, CHANTAL	2005/03/01	0	8	1,500.00
CR	ROBINSON, CHRISTINE	2005/03/01	1	6	27,500.00
CS001	SNYMAN, CAREL	2005/03/01	1	6	2,300.00
EV001	VAN HEERDEN, ERIKA	2006/05/01	0	4	0.00
FER001	FERREIRA, JOE	2006/03/01	0	6	45,000.00
FM001	MANS, FRANCOIS	2005/08/01	1	1	2,000.00
IRU001	IRUSAN, KATHY	2006/03/01	0	6	3,000.00
JB001	BREEDT, JOLENE	2005/03/01	1	6	3,000.00
JM001	MOORE, JODY	2005/03/01	1	6	4,100.00
JS001	SAWYERS, JONATHAN	2005/03/01	1	6	1,800.00
JS002	STEGMANN, JOHAN	2005/03/01	1	6	2,600.00
JS003	STRYDOM, JOHAN	2006/03/01	0	6	2,300.00
KM001	MALAN, KURT	2006/03/01	0	6	4,000.00
KP001	PHARBOO, KALA	2005/03/01	1	6	5,900.00
LM001	RADEMEYER, LINDIE	2005/03/01	1	6	25,000.00
MC001	CRONJE, MONJA	2005/03/01	1	6	10,690.00
MH001	HUMAN, MORITZ	2005/03/01	1	6	2,900.00
MS001	SMIT, MARINUS	2005/08/01	1	1	3,400.00
MT001	THERMOS, MAGDA	2006/03/01	0	6	1,300.00
NB001	BOSCH, NICOLETTE	2005/06/01	1	3	2,100.00
PB001	BADENHORST, PIERRE	2005/03/01	1	6	1,670.00
PC001	CRONJE, PIETER	2005/03/01	0	8	1,800.00
SA001	AURET, SHELDON	2005/03/01	1	6	2,800.00
SCH001	SCHEEPERS, PIERRE	2006/03/01	0	6	3,000.00
SD001	DIPPENAAR, SUMAY	2005/05/01	1	4	30,430.00
SS001	SEGONE, SINAH	2005/03/01	1	6	3,460.00

Grand Total

206,550.00

Softline Pastel Payroll

Years Of Service Listing as at 30 Sep 2006



Softline Pastel Payroll

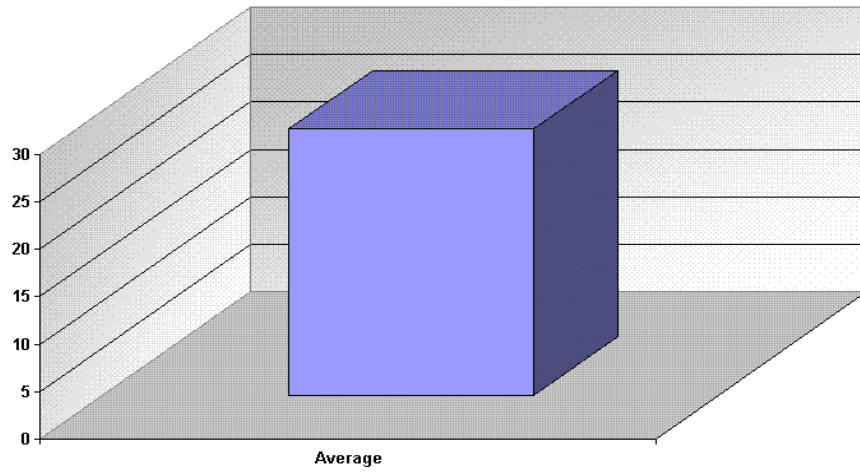
Tax Method Listing Per Employee as at 06 Sep 06

Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)

No. of Employees					
Employee Code	Employee Name	Tax Method	Tax Directive Number	Directive Value	Total
AV001	MRS. VAN DE VYVER, ALDA	Average		0	1
AV002	MR. VAN WYK, ADRIAN	Average		0	1
CL001	MS. LABUSCHAGNE, CHANTAL	Average		0	1
CR	MS. ROBINSON, CHRISTINE	Average		0	1
CS001	MR. SNYMAN, CAREL	Average		0	1
EV001	MS. VAN HEERDEN, ERIKA	Average		0	1
FER001	MR. FERREIRA, JOE	Average		0	1
FM001	MR. MANS, FRANCOIS	Average		0	1
IRU001	MISS. IRUSAN, KATHY	Average		0	1
JB001	MS. BREEDT, JOLENE	Average		0	1
JM001	MR. MOORE, JODY	Average		0	1
JS001	MR. SAWYERS, JONATHAN	Average		0	1
JS002	MR. STEGMANN, JOHAN	Average		0	1
JS003	MR. STRYDOM, JOHAN	Average		0	1
KM001	MR. MALAN, KURT	Average		0	1
KP001	MRS. PHARBOO, KALA	Average		0	1
LM001	MRS. RADEMEYER, LINDIE	Average		0	1
MC001	MRS. CRONJE, MONJA	Average		0	1
MH001	MR. HUMAN, MORITZ	Average		0	1
MS001	MR. SMIT, MARINUS	Average		0	1
MT001	MISS. THERMOS, MAGDA	Average		0	1
NB001	MS. BOSCH, NICOLETTE	Average		0	1
PB001	MR. BADENHORST, PIERRE	Average		0	1
PC001	MR. CRONJE, PIETER	Average		0	1
SA001	MR. AURET, SHELDON	Average		0	1
SCH001	MR. SCHEEPERS, PIERRE	Average		0	1
SD001	MS. DIPPENAAR, SUMAY	Average		0	1
SS001	MS. SEGONE, SINAH	Average		0	1

Softline Pastel Payroll

Tax Method Listing Per Employee



Softline Pastel Payroll

Last Increase Date Report as at Period 30 Sep 2006

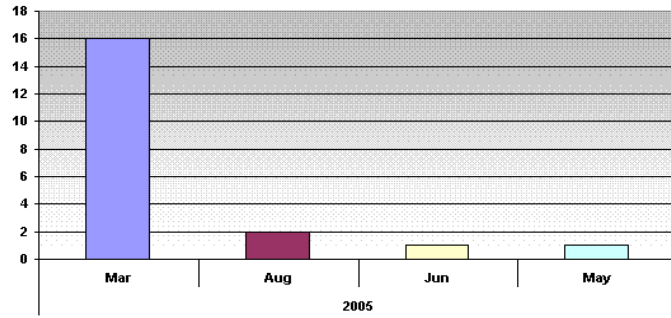
CostCentre	(All)
JobCode	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)

Employee Code	Employee Name	Last Increase Date	Data		
			Previous Notional Pay	Current Notional Pay	%Inc
AV001	VAN DE VYVER, ALDA	2006/02/14	4,000	5,500	37.50%
AV002	VAN WYK, ADRIAN	2006/03/01	0	7,500	0.00%
CL001	LABUSCHAGNE, CHANTAL	2005/03/01	0	1,500	0.00%
CR	ROBINSON, CHRISTINE	2006/02/01	25,000	27,500	10.00%
CS001	SNYMAN, CAREL	2006/02/21	1,500	2,300	53.33%
EV001	VAN HEERDEN, ERIKA	2006/05/01	0	0	0.00%
FER001	FERREIRA, JOE	2006/03/01	0	45,000	0.00%
FM001	MANS, FRANCOIS	2006/02/21	1,500	2,000	33.33%
IRU001	IRUSAN, KATHY	2006/03/01	0	3,000	0.00%
JB001	BREEDT, JOLENE	2006/02/14	2,500	3,000	20.00%
JM001	MOORE, JODY	2006/02/14	3,000	4,100	36.67%
JS001	SAWYERS, JONATHAN	2006/02/21	1,500	1,800	20.00%
JS002	STEGMANN, JOHAN	2006/02/21	1,500	2,600	73.33%
JS003	STRYDOM, JOHAN	2006/03/01	0	2,300	0.00%
KM001	MALAN, KURT	2006/03/01	0	4,000	0.00%
KP001	PHARBOO, KALA	2006/02/01	5,500	5,900	7.27%
LM001	RADEMEYER, LINDIE	2005/03/01	0	25,000	0.00%
MC001	CRONJE, MONJA	2006/02/01	8,750	10,690	22.17%
MH001	HUMAN, MORITZ	2006/02/21	1,500	2,900	93.33%
MS001	SMIT, MARINUS	2006/02/14	2,900	3,400	17.24%
MT001	THERMOS, MAGDA	2006/03/01	0	1,300	0.00%
NB001	BOSCH, NICOLETTE	2006/02/14	1,200	2,100	75.00%
PB001	BADENHORST, PIERRE	2006/02/21	1,500	1,670	11.33%
PC001	CRONJE, PIETER	2005/03/01	0	1,800	0.00%
SA001	AURET, SHELDON	2006/02/21	2,000	2,800	40.00%
SCH001	SCHEEPERS, PIERRE	2006/03/01	0	3,000	0.00%
SD001	DIPPENAAR, SUMAY	2006/02/01	25,000	30,430	21.72%
SS001	SEGONE, SINAH	2006/02/01	1,800	3,460	92.22%
Grand Total			90,650	206,550	127.85%

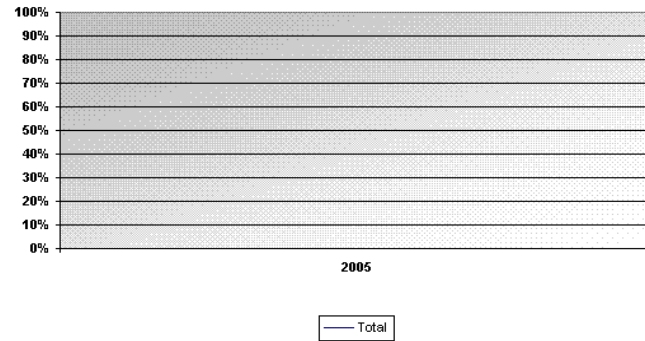
Softline Pastel Payroll

Last Increase Date Report as at 28 Feb 2006

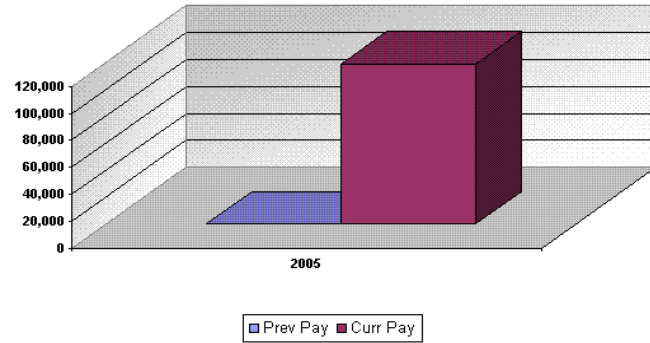
No. of Employees by Last Increase Date



Percentage Increase by Year



Current vs Previous Pay by Year



Softline Pastel Payroll

Birthday Listing as at 06 Sep 2006

Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)
Month	(All)

EmplCode					
Day	Date of Birth	Employee Code	Employee Name	Age In Current Year	Total
01	1981/07/01	JS001	SAWYERS, JONATHAN	25	1
01 Total					1
02	1985/08/02	NB001	BOSCH, NICOLETTE	21	1
02 Total					1
04	1970/07/04	SS001	SEGONE, SINAH	36	1
04 Total					1
12	1980/07/12	SA001	AURET, SHELDON	26	1
	1978/08/12	CL001	LABUSCHAGNE, CHANTAL	28	1
	1975/01/12	IRU001	IRUSAN, KATHY	32	1
12 Total					3
15	1982/05/15	FM001	MANS, FRANCOIS	24	1
	1981/07/15	CS001	SNYMAN, CAREL	25	1
15 Total					2
17	1977/05/17	SD001	DIPPENAAR, SUMAY	29	1
	1980/05/17	PB001	BADENHORST, PIERRE	26	1
17 Total					2
20	1979/07/20	JM001	MOORE, JODY	27	1
	1979/01/20	AV002	VAN WYK, ADRIAN	28	1
	1981/01/20	MT001	THERMOS, MAGDA	26	1
20 Total					3
25	1980/08/25	JS002	STEGMANN, JOHAN	26	1
25 Total					1
26	1979/05/26	MS001	SMIT, MARINUS	27	1
	1980/01/26	KM001	MALAN, KURT	27	1
26 Total					2
28	1979/07/28	MH001	HUMAN, MORITZ	27	1
28 Total					1
30	1970/07/30	AV001	VAN DE VYVER, ALDA	36	1
	1977/04/30	SCH001	SCHEEPERS, PIERRE	29	1
	1977/01/30	EV001	VAN HEERDEN, ERIKA	30	1
30 Total					3

Softline Pastel Payroll

Contact Details for Employees as at 06 Sep 06

Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)
Physical Code	(All)
Postal Code	(All)

Empl Code	Employee Name	Cellphone Number	Email Address	Postal Address	Physical Address
AV001	MRS. VAN DE VYVER, ALDA	(blank)	alda@pastel.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
AV002	MR. VAN WYK, ADRIAN	(blank)	adrian.vanwyk@pastelpayroll.com	, , , ,	151 KATHERINE STREET, SANDTON, , , 2196
CL001	MS. LABUSCHAGNE, CHANTAL	(blank)	chantal.labuschagne@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
CR	MS. ROBINSON, CHRISTINE	(blank)	christine.robinson@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
CS001	MR. SNYMAN, CAREL	(blank)	carel.snyman@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
EV001	MS. VAN HEERDEN, ERIKA	(blank)	erika.vanheerden@pastelpayroll.com	, , , ,	151 KATHERINE STREET, SANDTON, , , 2096
FER001	MR. FERREIRA, JOE	(blank)	joe@pastel.com	, , , ,	151 KATHERINE STREET, SANDTON, , , 2196
FM001	MR. MANS, FRANCOIS	(blank)	francois.mans@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
IRU001	MISS. IRUSAN, KATHY	(blank)	kathy.irusan@pastelpayroll.com	, , , ,	151 KATHERINE STREET, SANDTON, , , 2196
JB001	MS. BREEDT, JOLENE	(blank)	jolene.breedt@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
KM001	MR. MALAN, KURT	(blank)	kurt.malan@pastelpayroll.com	, , , ,	151 KATHERINE STREET, SANDTON, , , 2196
KP001	MRS. PHARBOO, KALA	(blank)	kala.pharboo@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
LM001	MRS. RADEMEYER, LINDIE	(blank)	lindie.rademeyer@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
MC001	MRS. CRONJE, MONJA	(blank)	monja.cronje@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
MH001	MR. HUMAN, MORITZ	(blank)	moritz.human@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
MS001	MR. SMIT, MARINUS	(blank)	marinus.smit@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
MT001	MISS. THERMOS, MAGDA	(blank)	magda.thermos@pastelpayroll.com	, , , ,	151KATHERINE STREET, SANDTON, , , 2196
NB001	MS. BOSCH, NICOLETTE	(blank)	nicolette.bosch@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
PB001	MR. BADENHORST, PIERRE	(blank)	pierre.badenhorst@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
PC001	MR. CRONJE, PIETER	(blank)	pieter.cronje@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
SA001	MR. AURET, SHELDON	(blank)	sheldon.auret@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
SCH001	MR. SCHEEPERS, PIERRE	(blank)	pierre.scheepers@pastelpayroll.com	, , , ,	151KATHERINE STREET, SANDTON, , , 2196
SD001	MS. DIPPENAAR, SUMAY	(blank)	sumay.dippenaar@pastelpayroll.com	PO BOX 651405, BENMORE, , , 2010	, , , ,
SS001	MS. SEGONE, SINAH	(blank)	(blank)	PO BOX 651405, BENMORE, , , 2010	, , , ,

Softline Pastel Payroll

Employee Masterfile

Employee Code: Profile Status

	Current Information			New Information		
PERSONAL INFORMATION						
Surname						
Name						
Title						
Date of Birth						
Identity Number						
Passport Number						
Gender						
Postal Address						
Postal Code						
Physical Address						
Postal Code						
Marital Status						
Spouse Name						
Dependants						
Cell Number						
Occupation						
E-mail Address						

BANKING DETAILS

PAYMENT INFORMATION

RATE INFORMATION

TAX INFORMATION

STATUTORY INFORMATION

RETIREMENT FUND INFORMATION

SKILLS/EQUITY INFORMATION

Softline Pastel Payroll

Headcount Report as at 30 Sep 2006

Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)

Employee Code	Employee Name	New or Existing	Terminated or Active	Termination Date	Termination Reason	Total
AV001	VAN DE VYVER, ALDA	Existing	Active	12:00:00 AM		1
AV002	VAN WYK, ADRIAN	Existing	Active	12:00:00 AM		1
CL001	LABUSCHAGNE, CHANTAL	Existing	Terminated	2005/11/25	Resigned	1
CR	ROBINSON, CHRISTINE	Existing	Active	12:00:00 AM		1
CS001	SNYMAN, CAREL	Existing	Active	12:00:00 AM		1
FER001	FERREIRA, JOE	Existing	Active	12:00:00 AM		1
FM001	MANS, FRANCOIS	Existing	Active	12:00:00 AM		1
IRU001	IRUSAN, KATHY	Existing	Active	12:00:00 AM		1
JB001	BREEDT, JOLENE	Existing	Active	12:00:00 AM		1
JM001	MOORE, JODY	Existing	Active	12:00:00 AM		1
JS001	SAWYERS, JONATHAN	Existing	Active	12:00:00 AM		1
JS002	STEGMANN, JOHAN	Existing	Active	12:00:00 AM		1
JS003	STRYDOM, JOHAN	Existing	Active	12:00:00 AM		1
KM001	MALAN, KURT	Existing	Active	12:00:00 AM		1
KP001	PHARBOO, KALA	Existing	Active	12:00:00 AM		1
LM001	RADEMEYER, LINDIE	Existing	Active	12:00:00 AM		1
MC001	CRONJE, MONJA	Existing	Terminated	2006/03/01	Maternity / Adoption leave	1
MH001	HUMAN, MORITZ	Existing	Active	12:00:00 AM		1
MS001	SMIT, MARINUS	Existing	Active	12:00:00 AM		1
MT001	THERMOS, MAGDA	Existing	Active	12:00:00 AM		1
NB001	BOSCH, NICOLETTE	Existing	Active	12:00:00 AM		1
PB001	BADENHORST, PIERRE	Existing	Active	12:00:00 AM		1
PC001	CRONJE, PIETER	Existing	Terminated	2005/11/30	Resigned	1
SA001	AURET, SHELDON	Existing	Active	12:00:00 AM		1
SCH001	SCHEEPERS, PIERRE	Existing	Active	12:00:00 AM		1
SD001	DIPPENAAR, SUMAY	Existing	Active	12:00:00 AM		1
SS001	SEGONE, SINAH	Existing	Active	12:00:00 AM		1
Grand Total						27

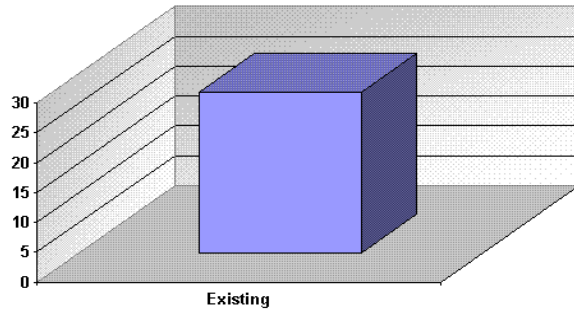
Softline Pastel Payroll

Headcount Report as at 30 Sep 2006

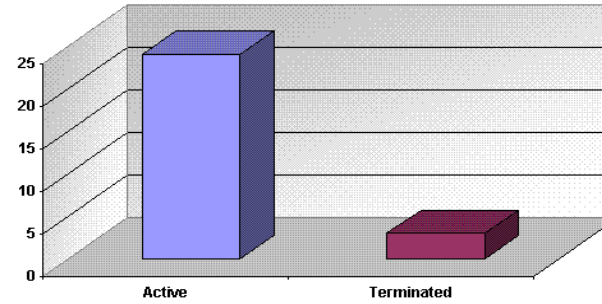
(All) Cost Centre
(All) Job Code
(All) Occupation
(All) Pay Point
(All) Status

(All) Cost Centre
(All) Job Code
(All) Occupation
(All) Pay Point
(All) Status

No. of New and Existing Employees



No. of Active and Terminated Employees



Softline Pastel Payroll

Average Gross Annual Income as at 06 Sep 2006

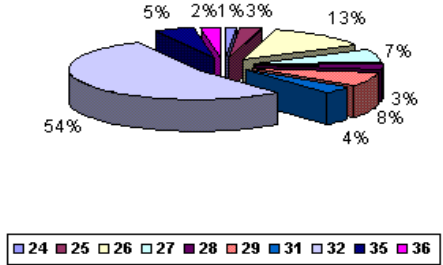
Cost Centre	(All)
Job Codes	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)
Age	(All)

Sum of Avelnc		
Employee Code	Employee Name	Total
AV001	VAN DE VYVER, ALDA	161,200.00
AV002	VAN WYK, ADRIAN	242,078.11
CL001	LABUSCHAGNE, CHANTAL	0.00
CR	ROBINSON, CHRISTINE	435,184.50
CS001	SNYMAN, CAREL	115,700.00
FER001	FERREIRA, JOE	642,000.00
FM001	MANS, FRANCOIS	126,533.33
IRU001	IRUSAN, KATHY	231,864.32
JB001	BREEDT, JOLENE	100,100.00
JM001	MOORE, JODY	117,260.00
JS001	SAWYERS, JONATHAN	104,693.33
JS002	STEGMANN, JOHAN	146,185.00
JS003	STRYDOM, JOHAN	139,208.12
KM001	MALAN, KURT	232,446.22
KP001	PHARBOO, KALA	80,650.02
LM001	RADEMEYER, LINDIE	208,899.96
MC001	CRONJE, MONJA	4,356,000.00
MH001	HUMAN, MORITZ	165,880.00
MS001	SMIT, MARINUS	118,976.00
MT001	THERMOS, MAGDA	84,554.24
NB001	BOSCH, NICOLETTE	68,536.00
PB001	BADENHORST, PIERRE	86,840.00
PC001	CRONJE, PIETER	0.00
SA001	AURET, SHELDON	173,983.33
SCH001	SCHEEPERS, PIERRE	220,082.98
SD001	DIPPENAAR, SUMAY	451,815.84
SS001	SEGONE, SINAH	43,554.36
Grand Total		8,854,225.67

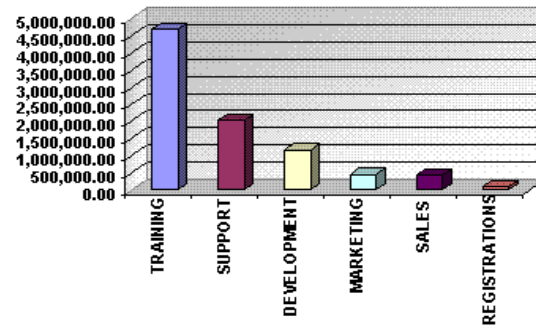
Softline Pastel Payroll

Average Gross Annual Income as at 06 Sep 2006

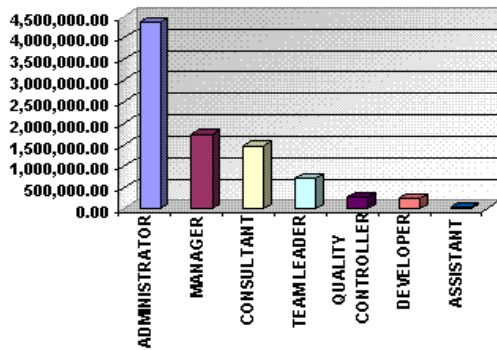
Top 10 Average Gross Annual Incomes by Age



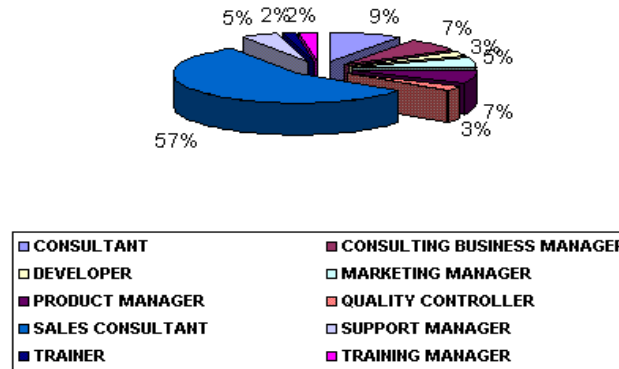
Average Gross Annual Income per Cost Centre



Average Gross Annual Income per Job Code



Top 10 Average Gross Annual Incomes per Occupation



Softline Pastel Payroll

Equity Report As At 06 Sep 2006

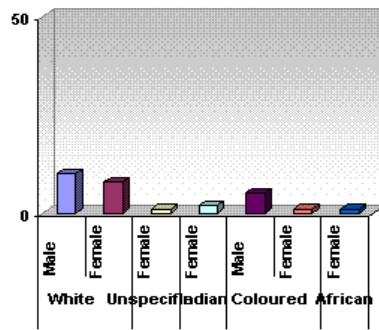
Cost Centre	(All)
Job Code	(All)
Occupation	(All)
PayPoint	(All)
Status	(All)

EmplCode	Employee Code	Employee Name	Race	Gender	Occupational Category	Occupational Level	Disability	Total
	AV001	VAN DE VYVER, ALDA	White	Female	Technicians/Associate Profession	Skilled Workers/Junior Mana	No Disability	1
	AV002	VAN WYK, ADRIAN	White	Male	Technicians/Associate Profession	Prof. Specialists/Mid-Manage	No Disability	1
	CL001	LABUSCHAGNE, CHANTAL	White	Female	Service & Sales Workers	Skilled Workers/Junior Mana	No Disability	1
	CR	ROBINSON, CHRISTINE	Coloured	Female	Legislators/Senior Officials/Manag	Senior Management	No Disability	1
	CS001	SNYMAN, CAREL	White	Male	Service & Sales Workers	Skilled Workers/Junior Mana	No Disability	1
	EV001	VAN HEERDEN, ERIKA	Unspecified	Female	Unspecified	Unspecified	No Disability	1
	FER001	FERREIRA, JOE	White	Male	Legislators/Senior Officials/Manag	Senior Management	No Disability	1
	FM001	MANS, FRANCOIS	Coloured	Male	Service & Sales Workers	Skilled Workers/Junior Mana	No Disability	1
	IRU001	IRUSAN, KATHY	Indian	Female	Service & Sales Workers	Skilled Workers/Junior Mana	No Disability	1
	JB001	BREEDT, JOLENE	White	Female	Clerks	Semi-Skilled	No Disability	1
	JM001	MOORE, JODY	Coloured	Male	Service & Sales Workers	Skilled Workers/Junior Mana	No Disability	1
	JS001	SAWYERS, JONATHAN	Coloured	Male	Service & Sales Workers	Skilled Workers/Junior Mana	No Disability	1
	JS002	STEGMANN, JOHAN	White	Male	Clerks	Skilled Workers/Junior Mana	No Disability	1
	JS003	STRYDOM, JOHAN	White	Male	Service & Sales Workers	Skilled Workers/Junior Mana	No Disability	1
	KM001	MALAN, KURT	Coloured	Male	Service & Sales Workers	Semi-Skilled	No Disability	1
	KP001	PHARBOO, KALA	Indian	Female	Clerks	Semi-Skilled	No Disability	1
	LM001	RADEMEYER, LINDIE	White	Female	Legislators/Senior Officials/Manag	Top Management	No Disability	1
	MC001	CRONJE, MONJA	White	Female	Clerks	Skilled Workers/Junior Mana	No Disability	1
	MH001	HUMAN, MORITZ	White	Male	Service & Sales Workers	Skilled Workers/Junior Mana	HEARING DISABILITY	1
	MS001	SMIT, MARINUS	White	Male	Technicians/Associate Profession	Prof. Specialists/Mid-Manage	No Disability	1
	MT001	THERMOS, MAGDA	White	Female	Service & Sales Workers	Semi-Skilled	TOURETTES SYNDROME	1
	NB001	BOSCH, NICOLETTE	White	Female	Clerks	Semi-Skilled	No Disability	1
	PB001	BADENHORST, PIERRE	White	Male	Service & Sales Workers	Skilled Workers/Junior Mana	No Disability	1
	PC001	CRONJE, PIETER	White	Male	Clerks	Semi-Skilled	No Disability	1
	SA001	AURET, SHELDON	Coloured	Male	Service & Sales Workers	Prof. Specialists/Mid-Manage	No Disability	1
	SCH001	SCHEEPERS, PIERRE	White	Male	Service & Sales Workers	Skilled Workers/Junior Mana	MENTALLY ILL	1
	SD001	DIPPENAAR, SUMAY	White	Female	Legislators/Senior Officials/Manag	Top Management	No Disability	1
	SS001	SEGONE, SINAH	African	Female	Clerks	Semi-Skilled	No Disability	1
	Grand Total							28

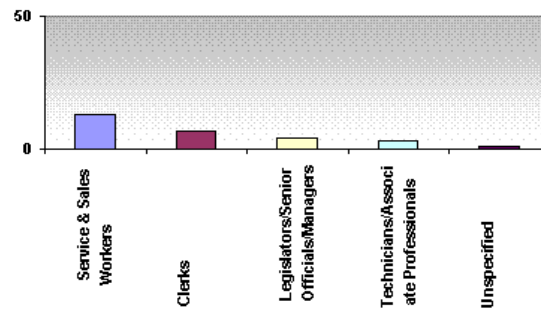
Softline Pastel Payroll

Equity Report as at 06 Sep 2006

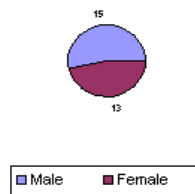
Categorised by Race & Gender



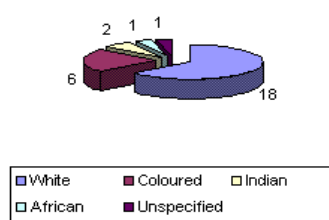
Categorised by Occupational Category



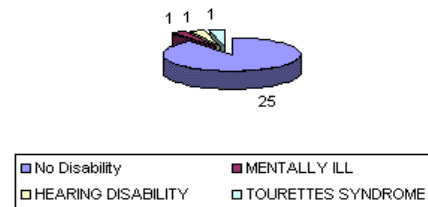
Categorised by Gender



Categorised by Race



Categorised by Disability



Softline Pastel Payroll

Job Costing Report for the period 01 Mar 2006 to 30 Sep 2006

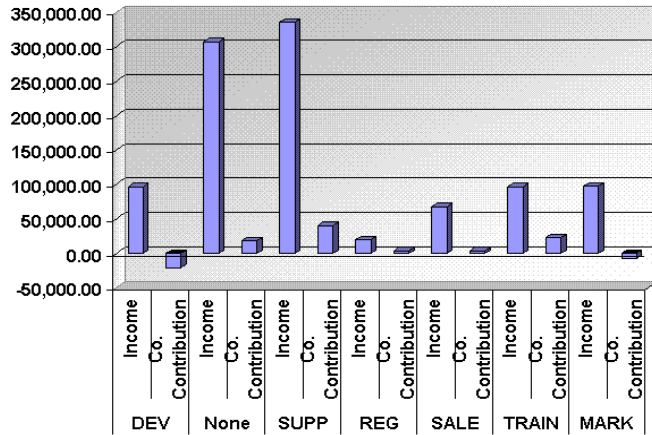
Cost Centre	(All)
Job Code	(All)
Occupation	(All)
Pay Point	(All)
Status	(All)

Sum of Amount					CurrMonthDesc		
Employee Code	Employee Name	Cost Centre Allocated	Job Code Allocated	Transaction	March	April	Grand Total
AV001	VAN DE VYVER, ALDA	DEV	QC	Income	11,000.00	16,500.00	27,500.00
				Co. Contribution	4,639.49	-2,938.36	1,701.13
		None	None	Co. Contribution	225.22	337.83	563.05
JB001	BREEDT, JOLENE	None	None	Co. Contribution	142.00	172.00	314.00
		REG	TEAML	Income	6,000.00	7,500.00	13,500.00
				Co. Contribution	2,517.81	-1,335.42	1,182.39
MC001	CRONJE, MONJA	None	None	Co. Contribution	217.80		217.80
		TRAIN	ADMIN	Income	10,690.00		10,690.00
				Co. Contribution	2,272.97		2,272.97
NB001	BOSCH, NICOLETTE	None	None	Co. Contribution	92.00	125.60	217.60
		SALE	CONS	Income	4,200.00	5,880.00	10,080.00
				Co. Contribution	1,437.60	177.60	1,615.20
SA001	AURET, SHELDON	None	None	Co. Contribution	233.24	279.55	512.79
		SUPP	TEAML	Income	13,200.00	14,500.00	27,700.00
				Co. Contribution	3,435.20	-5,214.80	-1,779.60
SCH001	SCHEEPERS, PIERRE	None	None	Income	12,000.00	9,000.00	21,000.00
				Co. Contribution	259.24	285.20	544.44
		SUPP	TEAML	Income		5,595.85	5,595.85
SS001	SEGONE, SINAH	None	None	Co. Contribution	72.40	72.78	145.18
		TRAIN	ASSIST	Income	3,460.00	3,479.06	6,939.06
				Co. Contribution	1,101.78	-175.56	926.22
Grand Total					83,041.66	52,154.94	135,196.60

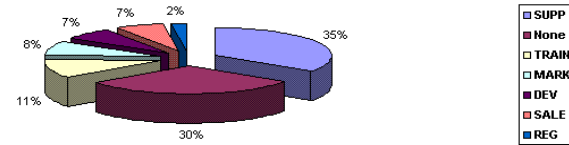
Softline Pastel Payroll

Job Costing Report for the period 01 Mar 2006 to 30 Sep 2006

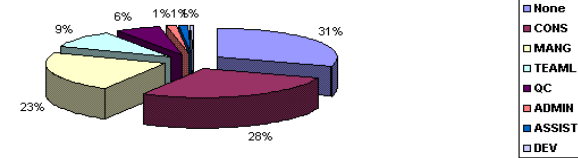
By: Cost Centre Allocated



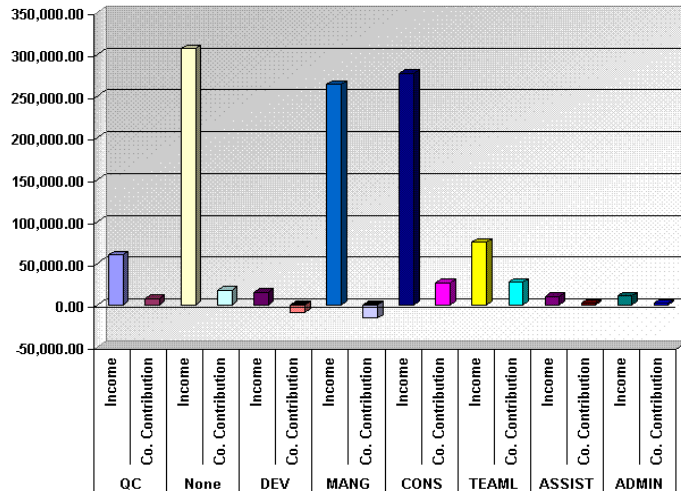
Percentage Cost by Cost Centre Allocated



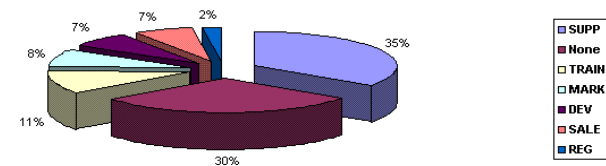
Percentage Cost by Job Code Allocated



By : Job Code Allocated



Top Ten Costs by Cost Centre Allocated



Top Ten Costs by Job Codes Allocated

