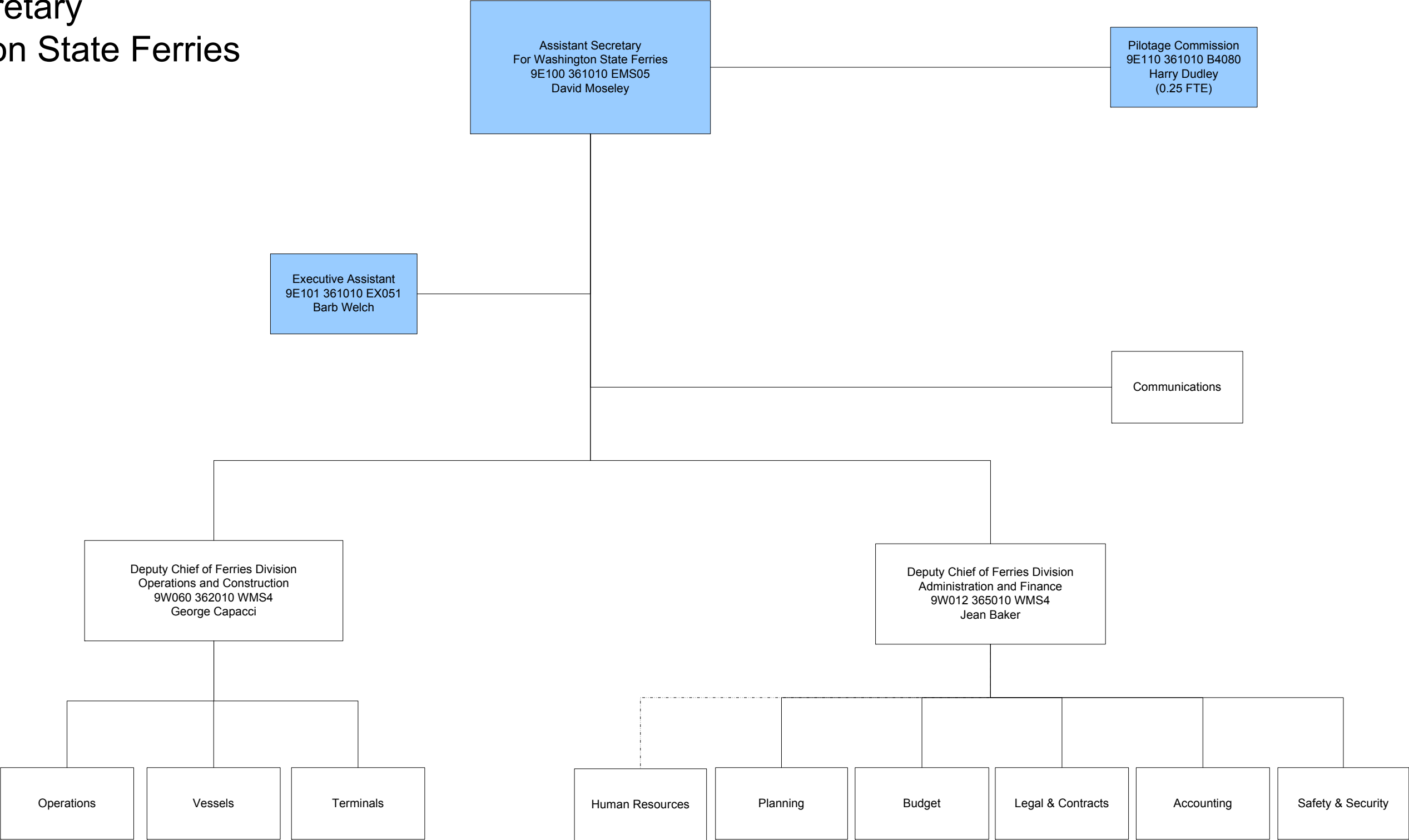


WSF ORG CHART

Assistant Secretary For Washington State Ferries

DRAFT



WSF Position Total
Program X (Operating Budget) = 132.40
Program W (Capital Budget) = 116.35
Total = 248.75

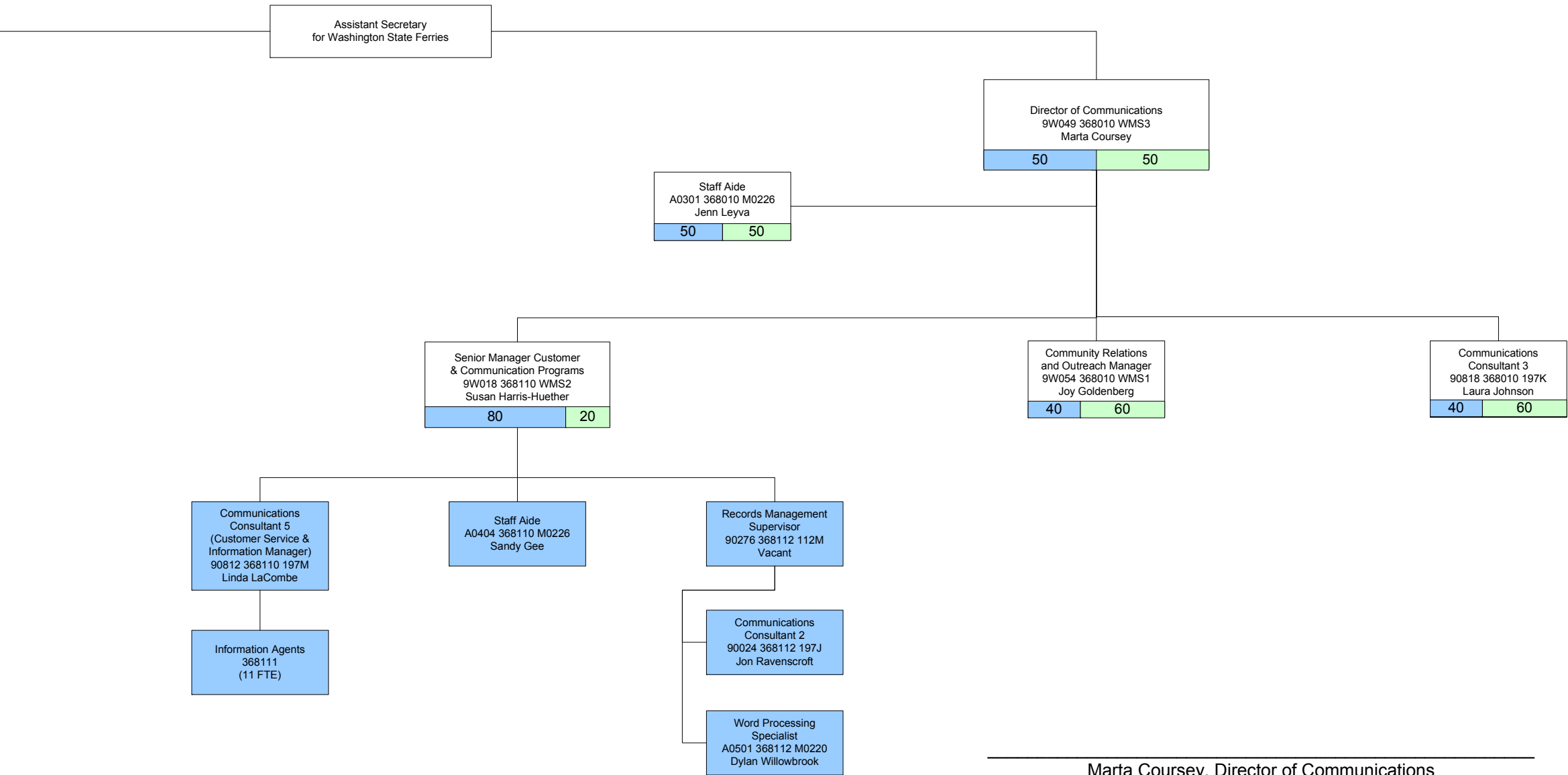
David Moseley, Assistant Secretary for
Washington State Ferries

Executive Management Services
Program X (Operating Budget) = 2.25
Program W (Capital Budget) = 0
Total = 2.25

WSF ORG CHART

Assistant Secretary For Washington State Ferries

DRAFT



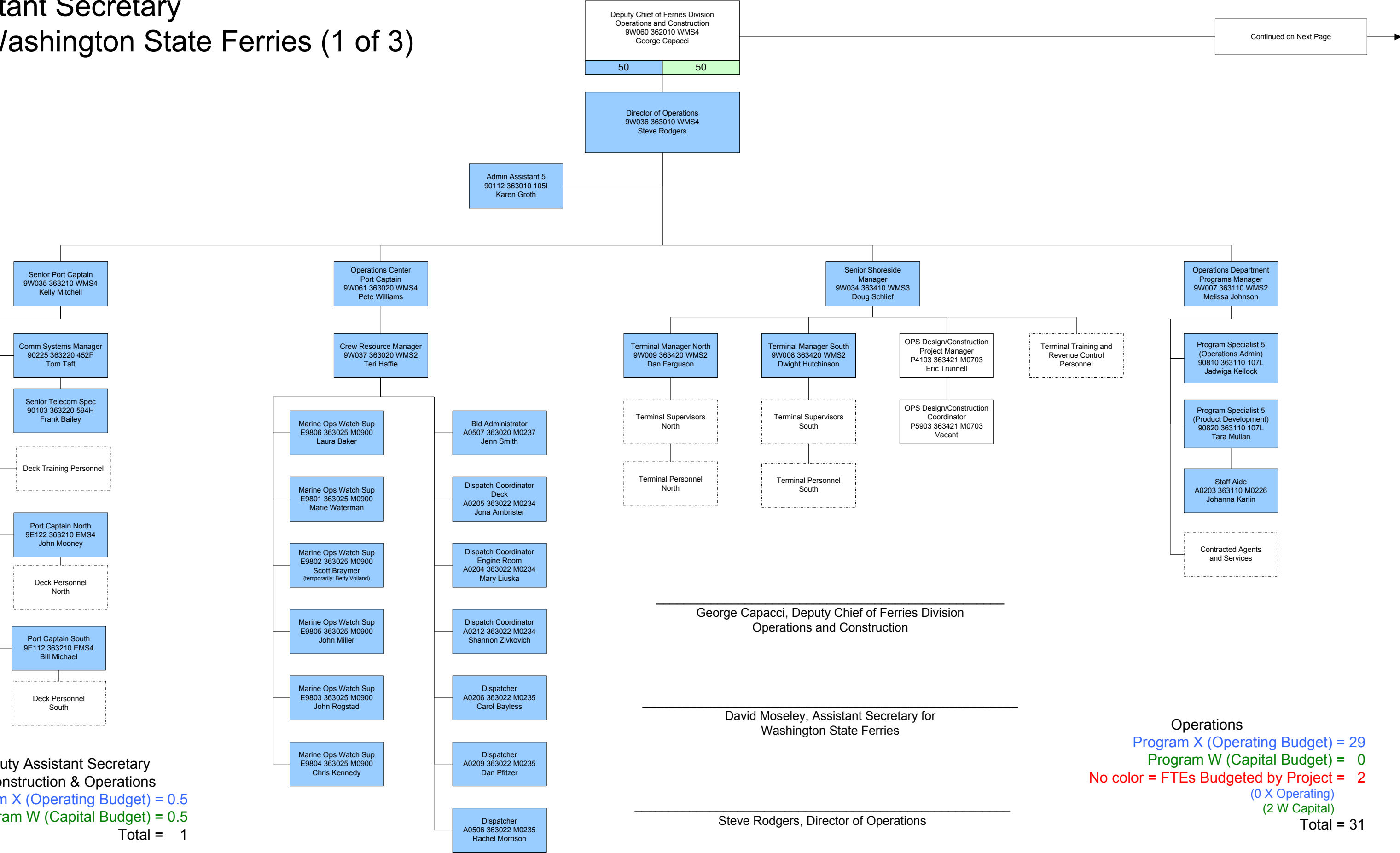
Marta Coursey, Director of Communications

David Moseley, Assistant Secretary for
Washington State Ferries

Communications
Program X (Operating Budget) = 18.6
Program W (Capital Budget) = 2.4
Total = 21.0

WSF ORG CHART
Assistant Secretary
For Washington State Ferries (1 of 3)

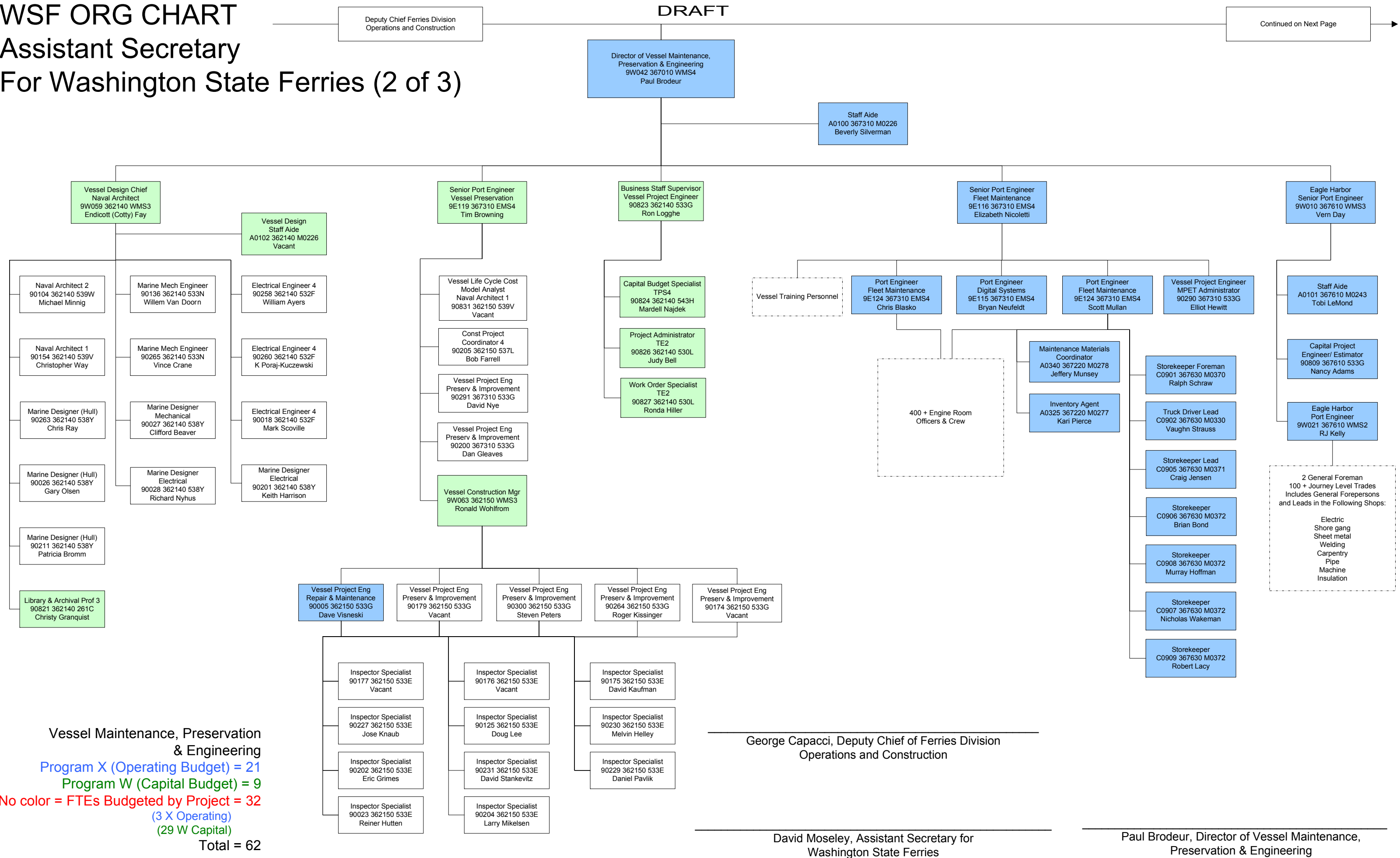
DRAFT



Deputy Assistant Secretary
of Construction & Operations
Program X (Operating Budget) = 0.5
Program W (Capital Budget) = 0.5
Total = 1

Operations
Program X (Operating Budget) = 29
Program W (Capital Budget) = 0
No color = FTEs Budgeted by Project = 2
(0 X Operating)
(2 W Capital)
Total = 31

WSF ORG CHART
Assistant Secretary
For Washington State Ferries (2 of 3)



For Washington State Ferries (3 of 3)

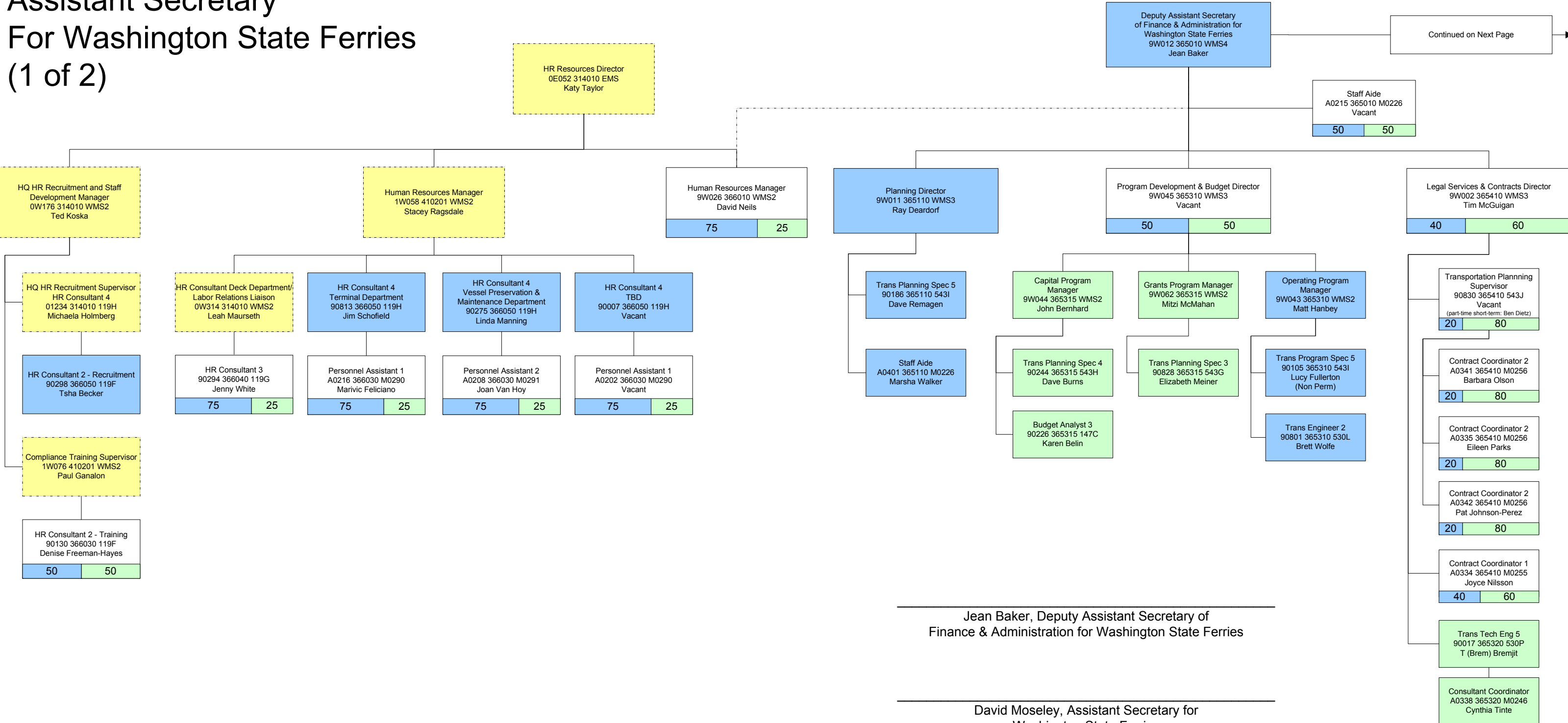


WSF ORG CHART

Assistant Secretary For Washington State Ferries

(1 of 2)

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Ray Deardorf, Planning Director

Program Development & Budget Director

Tim McGuigan, Legal Services &
Contracts Director

Deputy Assistant Secretary of A & F
 Program X (Operating Budget) = 1.5
 Program W (Capital Budget) = 0.5
 Total = 2
 Effective 07/01/2011

Human Resources
 Program X (Operating Budget) = 8.25
 Program W (Capital Budget) = 1.75
 Total = 10

Planning
 Program X (Operating Budget) = 3
 Program W (Capital Budget) = 0
 Total = 3
 Printed on 7/7/2011

Program Development & Budget

Program X (Operating Budget)	= 3.5
Program W (Capital Budget)	= 5.5
Total	= 9

Legal Services & Contracts

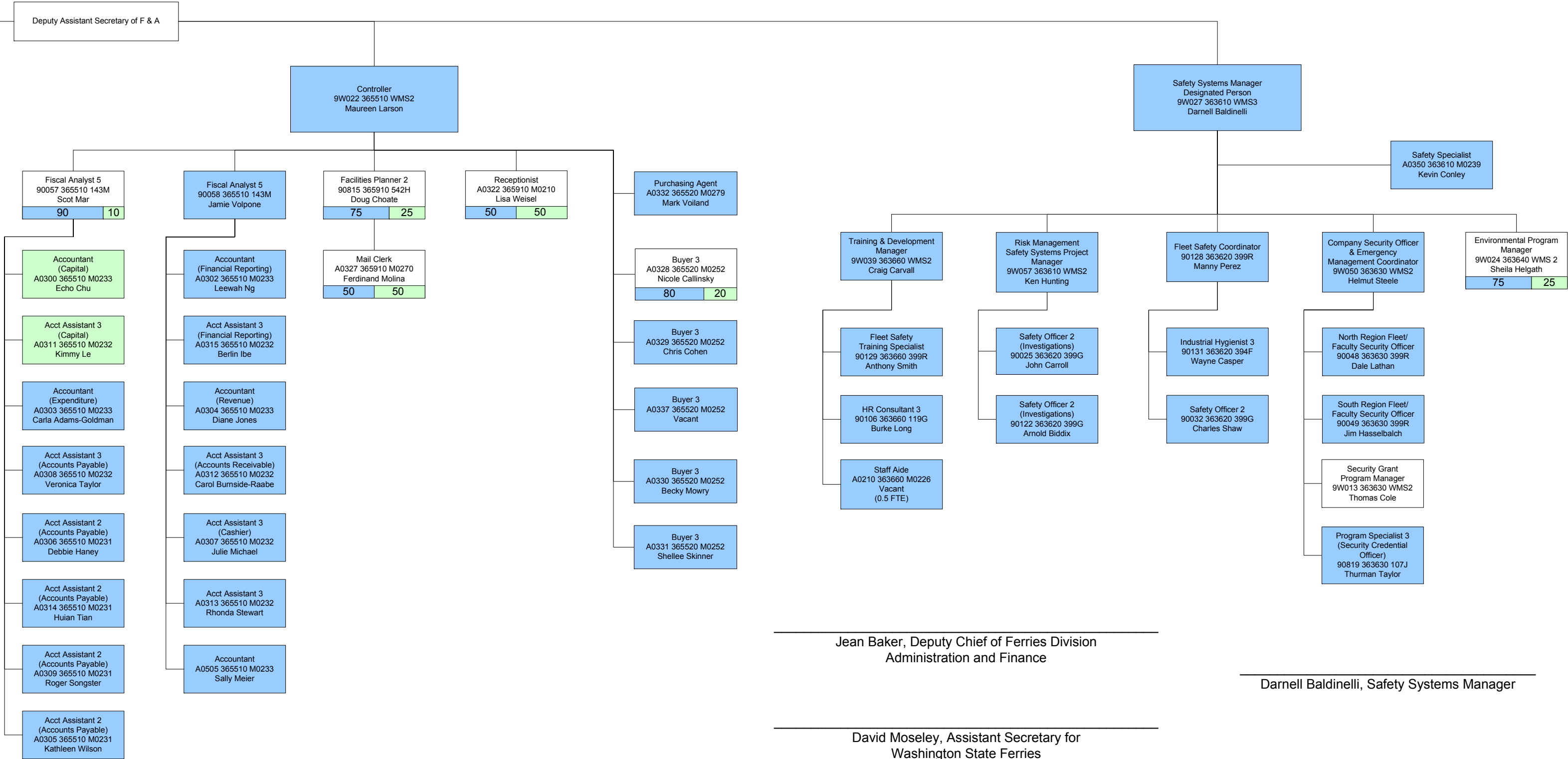
Program X (Operating Budget)	= 1.6
Program W (Capital Budget)	= 6.4
Total	= 8

WSF ORG CHART

Assistant Secretary

For Washington State Ferries (2 of 2)

DRAFT



Accounting & Purchasing

Program X (Operating Budget) = 23.45

Program W (Capital Budget) = 3.55

Total = 27

Maureen Larson, Controller

Jean Baker, Deputy Chief of Ferries Division
Administration and Finance

Darnell Baldinelli, Safety Systems Manager

David Moseley, Assistant Secretary for
Washington State Ferries

Safety Systems

Program X (Operating Budget) = 16.25

Program W (Capital Budget) = 1.25

Total = 17.50