

GOVERNMENT BUDGET 2013-2014

SCHOOL _____ PRINCIPAL _____

AUXILIARY STATE BUDGET

ADM _____ X \$675 = _____ **GRAND TOTAL** (This \$ figure is a conservative estimate. Use your estimate of enrollment for 12-13)
Local district admin. cost (4% automatically entered or manually enter amount) _____

Add cost of supervision because of a 3rd party contract. _____
Total = _____

This is what % of total allocation

- 1. Testing and scoring costs (Iowa Test) _____
- 2. Needed texts _____
- 3. Technology needs (computers, software, videos, etc) _____
- 4. Other Student instructional materials _____

Total instructional materials _____

This is what % of total allocation

Requested personnel for 2013-2014

(paid by Auxiliary \$ - Do not include Title I or IDEA-B personnel, paid only by federal dollars.)

(use ESTIMATE for salary changes, increased benefit costs, new contract issues!!!)

CHECK if you have No Personnel

| 1. Title of personnel | # of days per week | budgeted cost (include the benefit pkg.) |
|-----------------------|--------------------|--|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

2. Personnel supplies _____ 3. Van/Modular costs _____

Total personnel costs _____

This is what % of total allocation

TOTAL

FEDERAL BUDGETS

Information only - No exact \$ amount needed!!!!

Title I (the \$ amounts may be the same as last year)

1. Did you receive Title I Services this year (12-13)?

Yes No

a. Did you have regular & meaningful consultation?

Yes No

If Yes to question 1 who provided those services?

the district, a 3rd party provider, no services

If you did receive service, how much time did the person work?

of days per week

3. Did your teachers, who have Title I students in their classes, take advantage of

the professional in-service opportunities provided by the public district?

Yes No

If you said "No", then you should ask for the in-service. All districts have \$ for non-public professional development.

IDEA-B

The dollar amounts are expected to be the same as last year.

How many students in your school have

IEP/ISP?

1. Did you receive \$ this year (12-13)?

Yes No

2. Are you receiving services according to the ISP's written?

Yes No

Requested personnel paid for by IDEA-B in 12-13? Please list job titles and time amounts below.

JOB Titles

days per week in school

It is ILLEGAL to pay for Child Find psych. services (which includes testing and re-evals) using IDEA-B funds or Auxiliary Funds.

Title III - Limited English Proficient

Are you receiving Title III Services?

Yes

No

If yes how much?

1. Do you need assistance with your district to access any funding? Yes No

If "Yes" then tell us the issue here:

1. Do you have any other comment(s) or need(s) for assistance from the Catholic Schools Office with regard to funding?

Peterson Scholarship

How many of your students do you expect to have on the Peterson Scholarship for 13-14? Yes No

Estimated \$ amount you expect to receive

SUBMIT TO THE CATHOLIC SCHOOL OFFICE BY MAY 15TH.

