GOVERNMENT BUDGET 2013-2014

SCHOOL		PRINCIPAL	
AUXILIARY ST	ATE BUDGET		
ADM X \$675 = figure is a conservative estime Local district admin. co	,	GRAND TOTAL (This \$ e of enrollment for 12-13) entered or manually enter amount)	
Add cost of supervision be	ecause of a 3 rd party	contract.	
		Total =	
	This is what % of	total allocation	
1.Testing and scoring control2.Needed texts3.Technology needs (control	,	, videos, etc)	
4.Other Student instruct	tional materials		
	Total i	nstructional materials	
	This is what % of	total allocation	
	ide Title I or IDEA-B per	rsonnel, paid only by federal dollars.) sed benefit costs, new contract issue	
`	CK if you have No	•	;3iii <i>)</i>
1. Title of personnel	# of days per week	budgeted cost (include the benefit pkg.)	
	- —— - ——		
	- —— - ——		
2. Personnel supplies		3. Van/Modular costs	

This is what % of total allocation

TOTAL

FEDERAL BUDGETS

Information only - No exact \$ amount needed!!!!

1.Did you receive Title I Services this year (12-13)? a.Did you have regular & meaningful consultation? If Yes to question 1 who provided those services? the district,	Title I (the \$ amounts may be the same as last year)	
If Yes to question 1 who provided those services? the district,	1.Did you receive Title I Services this year (12-13)?	Yes No
If you did receive service, how much time did the person work? # of days per week 3.Did your teachers, who have Title I students in their classes, take advantage of the professional in-service opportunities provided by the public district? Yes No If you said "No", then you should ask for the in-service. All districts have \$ for non-public professional development. IDEA-B The dollar amounts are expected to be the same as last year. How many students in your school have IEP/ISP? 1.Did you receive \$ this year (12-13)? 2.Are you receiving services according to the ISP's written? Requested personnel paid for by IDEA-B in 12-13? Please list job titles and time amounts below. JOB Titles # days per week in school # days per week in school It is ILLEGAL to pay for Child Find psych.services (which includes testing and re-evals) using IDEA-B funds or Auxiliary Funds. Title III - Limited English Proficient Are you receiving Title III Services?	a.Did you have regular & meaningful consultat	tion? Yes No
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Schools Office with regard to funding? Sterson Scholarship Ow many of your students do you expect to have on the e Peterson Scholarship for 13-14? Yes No Stimated \$ amount you expect to receive	"Yes" then	tell us the	issue ne	ere:					
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