

**DUE**

**WELS LUTHERAN CAMPUS MINISTRY  
Annual Budget Form**

Name of Ministry: \_\_\_\_\_ Requested By: \_\_\_\_\_

Mailing Address: \_\_\_\_\_ Phone: \_\_\_\_\_

\_\_\_\_\_ E-mail: \_\_\_\_\_

Downloadable PDF form available at  
<https://connect.wels.net/campus-ministry>.  
If possible, please email completed electronic form to [cm@wels.net](mailto:cm@wels.net).

**School/Fiscal Year**  
(July 1 - June 30)  
20\_\_ -20\_\_

**OUTREACH / COMMUNICATION**

- Posters, tracts, brochures \$ \_\_\_\_\_
- Electronic advertisement (Email, internet, etc...) \$ \_\_\_\_\_
- Newspaper ads ( \_\_\_\_\_ ads @ \$ \_\_\_\_\_/ad) \$ \_\_\_\_\_
- Newsletters ( \_\_\_\_\_ issues @ \$ \_\_\_\_\_/issue) \$ \_\_\_\_\_
- Other: \_\_\_\_\_ \$ \_\_\_\_\_
- Other: \_\_\_\_\_ \$ \_\_\_\_\_

**SUBTOTAL: \$ \_\_\_\_\_**

**PROGRAM / ADMINISTRATION**

- Study materials \$ \_\_\_\_\_
- Administration (postage, text messaging, etc.) \$ \_\_\_\_\_
- Travel (mileage/parking for campus pastor) \$ \_\_\_\_\_
- Guest preachers/lecturers \$ \_\_\_\_\_
- Other: \_\_\_\_\_ \$ \_\_\_\_\_
- Other: \_\_\_\_\_ \$ \_\_\_\_\_

**SUBTOTAL: \$ \_\_\_\_\_**

**FACILITIES** (Rental property or Synod-owned facilities)

- Rent \$ \_\_\_\_\_
- Utilities \$ \_\_\_\_\_
- Taxes \$ \_\_\_\_\_
- Maintenance (detail information on the back) \$ \_\_\_\_\_
- New equipment (itemize on the back) \$ \_\_\_\_\_
- Other: \_\_\_\_\_ \$ \_\_\_\_\_
- Other: \_\_\_\_\_ \$ \_\_\_\_\_

**SUBTOTAL: \$ \_\_\_\_\_**

**TOTAL ANTICIPATED EXPENSES: \$ \_\_\_\_\_**

**LOCAL FUNDING**

- Student offerings \$ \_\_\_\_\_
- Congregational support \$ \_\_\_\_\_
- Alumni support \$ \_\_\_\_\_
- Other: \_\_\_\_\_ \$ \_\_\_\_\_
- Other: \_\_\_\_\_ \$ \_\_\_\_\_

**TOTAL ANTICIPATED LOCAL REVENUE: \$ \_\_\_\_\_**

**TOTAL SYNOD SUBSIDY REQUESTED: \$ \_\_\_\_\_**