

County of Los Angeles Department of Public Social Services

Bryce Yokomizo, Director

Statistical Report April 2005

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

This publication was prepared by: Research, Statistics & Data Services Research, Evaluation and Quality Assurance Division Gail Dershewitz Division Chief

Questions regarding this publication may be addressed to: Research, Statistics & Data Services (562) 908-5820

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All Aids Cases, Persons and Expenditures April 2005

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	166,918	64,630	405	2,705	542,201	284,040	145,555	974,072
Persons	409,394	65,309	453	2,705	1,346,964	665,689	145,555	2,143,971
Expenditures (millions)	\$ 91.12	\$ 13.10	\$ 0.15	\$ 2.02		\$ 70.84	\$ 104.36	\$ 281.58
Cost Per Case	\$ 545.90	\$ 202.69	\$ 370.61	\$ 745.69		\$ 249.39	\$ 716.95	\$ 289.07
			Com	parison with	Prior Month			
Cases:								
This month Last month Change	166,918 167,606 -0.4 %	64,630 65,235 -0.9 %	405 403 0.5 %	2,705 2,768 -2.3%	542,201 547,162 -0.9%	284,040 285,009 -0.3%	145,555 145,001 0.4 %	974,072 979,570 -0.6 %
Persons:								
This month Last month Change	409,394 411,982 -0.6 %	65,309 65,932 -0.9 %	453 437 3.7 %	2,705 2,768 -2.3%	1,346,964 1,361,840 -1.1%	665,689 667,068 -0.2%	145,555 145,001 0.4 %	2,143,971 2,160,504 -0.8 %
Expenditures: (millions)								
This month Last month Change	\$ 91.12 \$ 91.64 -0.6 %	\$ 13.10 \$ 13.22 -0.9 %	\$ 0.15 \$ 0.15 0.3 %	\$ 2.02 \$ 2.10 -3.8%		\$ 70.84 \$ 71.41 -0.8%	\$ 104.36 \$ 113.15 -7.8%	\$ 281.58 \$ 291.68 3.5 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics April 2005 Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	166,918	64,630	405	2,705	542,201	284,040	145,555
	Persons	409,394	65,309	453	2,705	1,346,964	665,689	145,555
Age of aided persons								
	Under 1	10,686	1	1	0	48,602	18,368	9
	1 - 2	29,968	0	0	0	97,104	51,384	153
	3 - 5	48,699	0	0	1	131,261	77,260	568
	6 - 12	147,837	0	0	3	263,773	174,276	2,913
	13 - 15	62,218	0	0	0	97,035	66,733	1,346
	16 - 17	30,744	0	0	0	56,118	32,551	784
	18	8,233	672	22	1	27,462	11,789	419
	19	2,297	1,212	29	1	27,696	7,960	524
	20	2,656	1,092	28	2	26,088	6,326	526
	21 - 59	65,304	57,196	334	168	457,138	203,712	36,931
	60 - 65	647	3,752	31	266	18,623	8,861	12,785
	Over 65	105	1,384	8	2,263	96,064	6,469	88,597
	Total	409,394	65,309	453	2,705	1,346,964	665,689	145,555
Average age of aided a	dults							
	Average Age	34	43	37	71	44	38	68
Sex of aided persons								
Adults								
	Male	12,807	40,849	216	951	202,213	88,738	48,289
	Female	59,613	24,459	236	1,750	369,609	156,380	91,493
Children								
	Male	167,998	0	1	3	388,009	210,266	3,554
	Female	168,976	1	0	1	387,133	210,305	2,219
	Total	409,394	65,309	453	2,705	1,346,964	665,689	145,555

DPSS Caseload Characteristics April 2005 Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	384,322	57,565	1	11	876,750	600,919	NA
Legal Immigrants	25,072	7,744	452	2,694	415,489	64,770	NA
Undocumented Immigrants	0	0	0	0	54,725	0	NA
Total	409,394	65,309	453	2,705	1,346,964	665,689	NA
Primary language of aided cases							
Armenian	4,071	1,407	220	417	6,582	6,584	23,191
Cambodian	1,808	102	0	17	1,077	2,101	1,757
Chinese	1,017	253	36	258	11,413	2,452	10,110
English	95,702	57,002	20	195	231,983	171,654	60,329
Korean	132	245	0	228	4,318	605	2,841
Russian	406	166	40	175	1,224	756	7,206
Spanish	61,297	4,825	19	980	273,603	94,942	26,236
Vietnamese	1,671	339	1	57	4,586	3,162	3,103
Other	814	291	69	378	7,415	1,784	10,782
Total	166,918	64,630	405	2,705	542,201	284,040	145,555
Ethnic origin of aided person							
American Indian / Alaskan	391	371	1	0	1,332	1,231	317
Asian	20,931	2,276	52	863	101,405	38,696	25,574
Black	100,244	33,516	13	36	91,757	167,128	29,410
Hispanic	246,200	16,724	23	1,004	1,026,640	387,159	36,771
White	39,934	11,948	362	772	117,232	68,317	53,483
Other	1,694	474	2	30	8,598	3,158	0
Total	409,394	65,309	453	2,705	1,346,964	665,689	145,555

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* The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

Cash Aid Programs Cases Aided by District April 2005

		Call	VORKs			General Re	elief	Refugee	CAPI
District	Total	Two Parent ^(a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	7,252	610	3,553	3,089	2,628	712	1,916		
011 East Valley	7,252	610	3,553	3,089					
032 San Fernando					2,628	712	1,916		
002 Glendale	6,544	1,850	1,694	3,000	3,405	839	2,566	237	
034 Lancaster	9,016	717	2,493	5,806	2,728	1,424	1,304		
066 Lincoln Heights	5,756	413	2,785	2,558				400	
038 Metro North	10,949	788	6,239	3,922	0.464	070	1 000	120	
003 Pasadena	3,051	179	1,185	1,687	2,161	879	1,282		
West Valley Total 051 Santa Clarita	8,070 974	586 62	3,402 382	4,082 530					
051 Santa Clarita 082 West Valley	7,096	524	3,020	3,552					
010 Wilshire Special	7,090	524	3,020	3,552	2,905	971	1,934		2,705
Division I	50,638	5,143	21,351	24,144	13,827	4,825	9,002	357	2,705
005 Belvedere	4,345	268	1,864	2,213					
006 Cudahy	5,390	225	2,613	2,552					
012 Exposition Park	8,661	278	2,992	5,391					
015 Metro East	6,620	343	3,477	2,800	4,974	1,619	3,355		
013 Metro Family	8,389	288	4,899	3,202					
070 Metro Special					10,417	5,185	5,232		
040 Norwalk	5,813	373	2,029	3,411					
060 Rancho Park					4,109	1,696	2,413		
009 West Los Angeles	5,140	301	1,682	3,157					
Division II	44,358	2,076	19,556	22,726	19,500	8,500	11,000		
014 Civic Center					5,522	1,661	3,861		
026 Compton	11,274	499	4,260	6,515					
017 Florence	7,500	221	3,812	3,467					
062 Paramount	4,857	271	1,684	2,902					
027 South Central	6,234	174	2,395	3,665	2,144	1,026	1,118		
031 South Family	11,329	625	4,713	5,991	44.044	5 000	0.070	4	
007 South Special	10.040	F07	4 4 4 0	0.070	11,344	5,268	6,076		
083 Southwest Family 008 Southwest Special	13,213	527	4,416	8,270	7,817	3,057	4,760	3	
Division III	54,407	2,317	21,280	30,810	26,827	11,012	15,815	7	
004 El Monte	4,954	356	1,978	2,620					
036 Pomona	7,231	379	2,723	4,129	1,187	424	763		
020 San Gabriel Valley	5,330	800	1,763	2,767	3,289	859	2,430	41	
Division IV	17,515	1,535	6,464	9,516	4,476	1,283	3,193	41	
Total	166,918	11,071	68,651	87,196	64,630	25,620	39,010	405	2,705

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two. (a) (b) (c)

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Supplemental Programs Cases Aided by District April 2005

Assistance Only Food Stamps Supportive Services Cash and Supplemental (Duplicated) ^{1/2} District 1 Food Stamps Supportive Services State State (Duplemental (Duplicated) ^{1/2} District 30,880 12,854 4,655 9,479 5 District 12,854 4,655 9,479 5 4,555 District 12,857 12,959 4,525 1,737 4,555 District 1,798 12,959 4,525 1,737 4,555 District 1,798 12,959 4,525 1,737 4,555 4,555 District 1,798 12,652 4,555 5,552 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,652 1,733 33,778 1,735		Medical		April 200	5		
District Total PAFS NAFS East Velley 30,880 10.167 4,555 6,612 5,554 4,699 011 East Velley 30,880 12,769 4,555 6,612 5,554 4,699 032 Gam Fanadoo 33,570 12,769 4,455 5,612 4,453 10,315 4,453 10,315 4,453 10,315 4,453 10,315 12,326 4,453 10,315 12,326 4,453 10,315 20,822 12,264 4,453 10,315 20,822 12,264 4,233 12,326 4,453 10,315 20,822 12,326 12,326 12,326 4,433 20,822 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,326 12,327 12,327 12,327 12,327 12,327 12,327 12,327 12,326 12,326 12,327 12,326 12,326				-		In-Home	Total All Aids Cash and Supplemental
Def Last Valley Total San Parametric San Pa		Only ^(a)				Supportive Services	(Duplicated) ^(b)
032 San Fernando 2,3770 2,737 2,737 4,332 2,737 034 Lancase 1,056 6,092 3,115 2,977 4,232 036 Lancase 1,056 6,092 3,115 2,977 4,232 036 Lancase 1,056 6,092 3,115 2,977 4,232 036 Lancase 1,056 6,092 3,115 2,977 037 Lancase 4,930 4,312 30,522 038 Lancase 4,930 4,312 30,572 038 Lancase 4,930 4,312 30,572 038 Lancase 4,930 4,322 5,662 039 Lancase 4,837 81,75 3,777 030 Lancase 4,837 81,850 29,762 030 Lancase 4,837 3,9872 5,683 031 Matric Sandav 2,687 6,693 4,223 032 Lancase 4,832 2,072 5,088 035 Lancase 1,433 4,852 2,225 036 Lancase 1,433 4,982 2,225 035 Lancase 1,6937 1,6337 1,					_	_	
010 010 1148,479 5,962 32,762 52,085 005 Belvedere 148,479 5,465 287,62 287,865 005 Belvedere 149,43 7,794 2,479 5,465 3,912 010 Belvedere 2885 8,880 4,652 4,223 223,223 017 Metro Eanily 27,567 10,637 4,823 283,667 44,711 040 Norwak 19,800 7,242 3,096 4,823 44,711 040 Norwak 19,800 7,242 3,096 4,814 32,706 040 Norwak 19,800 7,242 3,096 4,814 32,706 040 Norwak 19,800 7,242 3,096 4,814 32,706 040 Norwak 14,869 5,355 2,057 11,615 040 Standard Family 14,859 5,355 2,057 11,615 041 Uticion II 15,002 80,065 2,4677 5,433 28,656 026 Compton 6,422 5,601 5,433 26,642 23,583 026 South Special 2,292 6,435 5,892 22,657 <	011 East Valley 032 San Fernando 002 Glendale 034 Lancaster 066 Lincoln Heights	30,680 23,579 15,870 1.056	10,167 2,797 12,059 14,768 6.092	4,362 4,453 3,115	5,612 2,797 7,697 10,315 2,977		48,099 5,425 45,824 42,382 12,904
005 Belvedere Dor Cudany (2) Exposition Park (2) Exposition Park (003 Pasadena West Valley Total 051 Santa Clarita 082 West Valley 010 Wilshire Special	21,136	6,424 11,262 1,460 9,802 5,962	1,781 4,890 643 4,247	4,643 6,372 817 5,555 5,962		20,862 59,124 7,357 51,767 32,708
1019 Metro East (1)1 - 497 3,810 7,081 4,232 10,907 1010 27,357 10,497 4,223 10,907 44 1010 11,493 27,357 10,497 4,223 10,907 1010 11,493 27,357 10,497 4,223 10,907 1010 11,493 14,869 5,355 5,355 24,333 1010 1155,002 80,065 24,677 55,388 22,925 1014 115,002 80,065 24,677 55,365 23,832 1014 112,053 6,217 2,562 3,655 23,833 1025 20,079 11,434 3,044 6,8450 23,642 1026 200 mortion 12,263 6,217 2,562 3,655 103 5001 10,121 9,884 3,048 6,826 103 5001 10,121 9,884 2,295 66,287 103 5001 33,024 10,828 24,962 103 20,665 2,731 5,595 24,833 103 20,656 2,731 5,595 24,832 104 El Monte 24,526 24,526 105 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>·</td></t<>							·
014 Civic Center 6,442 5,401 5,401 6,401 026 Compton 23,788 14,007 5,891 8,116 49,049 026 Compton 12,978 14,007 5,891 8,116 23,682 24,522 28,656 22,81 29,595 29,595 29,595 29,595 29,595 20,621 21,617 24,	006Cudahy012Exposition Park015Metro East013Metro Family070Metro Special040Norwalk060Rancho Park009West Los Angeles	837 25,876 27,357 19,800 14,869 1,493	6,797 8,880 11,491 10,437 16,937 7,242 5,355 4,982	4,828 3,098 2,925	3,912 4,228 7,681 5,609 16,937 4,144 5,355 2,057		44,702 54,711 32,855 24,333 11,615
026 Compton 23,768 14,007 5,891 8,116 49,049 017 Florence 12,982 9,160 3,727 5,433 23,655 23,637 027 South Central 10,121 9,884 3,048 6,335 23,637 23,637 028 South Special 10,121 9,884 3,048 6,335 23,637 23,637 033 South Special 10,121 9,884 3,048 6,335 4504 22,838 033 South Special 3,024 10,832 6,945 10,828 21,227 036 Southwest Special 33,024 10,832 4,100,828 51,676 229,590 04 El Monte 46,143 9,288 2,736 6,442 60,385 44,692 030 Southwest Special 26,636 9,538 4,130 5,508 64,22 11,89 44,692 030 Canoga Park Medi-Cal District 24,526 27,367 17,925 123,082 14,505 14,525 090 Canoga Park Medi-Cal District 1,125 24,526 1,125 </td <td></td> <td>•</td> <td>•</td> <td>24,077</td> <td></td> <td></td> <td>,</td>		•	•	24,077			,
004 El Monte O36 46,143 9,638 9,288 9,633 2,796 4,130 6,492 5,508 6,492 5,508 6,492 4,692 6,492 14,692 6,935 44,692 14,692 14,692 14,692 123,082 143,555 145,555 145,555 145,555 145,555 145,555 145,555 144,851 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,851 36,973 36,973	026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	23,768 12,982 12,563 10,121 19,184 2,082 33,024	14,007 9,160 6,217 9,884 14,531 11,584 12,927 10,832	2,562 3,048 6,079 6,945 4	8,116 5,433 3,655 6,836 8,452 11,584 5,982 10,828		49,049 29,642 23,637 28,383 45,048 22,928 28,222 51,676
036 Pomona 689 26.636 8.656 9.633 2.731 4.130 5.925 5.08 5.925 44.692 020 Division IV 73,468 27,582 9,657 17,925 123,082 090 Canoga Park Medi-Cal District 080 1,159 24,526 1,159 24,526 089 Medi-Cal Qperations Division 1,125 1,125 24,526 24,526 24,526 089 Medi-Cal Qperations Division 1,125 32,307		•					,
089 Medi-Cal Mail-In Application 016 1,125 5,497 1,125 5,497 Medi-Cal Operations Division 32,307 33,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,942 34,951 36,973 36,973 36,973 36,973 36,973 36,973 36,973 36,973 36,975 31,93,675 31,93,675 31,93,675 31,93,675 31,93,675 31,93,675 31,92,017 31,92,017 31,92	036 Pomona 020 San Gabriel Valley	26,636 689	9,638 8,656	4,130 2,731	5,508 5,925		44,692 18,005
East Region Metro West Region North Region South Region 34,942	089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	24,526 1,125 5,497					24,526 1,125 5,497
Metro West Region North Region South Region28,789 44,851 36,97328,789 44,851 36,973IHSS Division145,555145,555DPSS Total529,422284,04092,352191,688145,5551,193,675Dept. of Health Services76276276276212,017		32,301				24.042	
DPSS Total 529,422 284,040 92,352 191,688 145,555 1,193,675 Dept. of Health Services 762 762 762 12,017 12,017	Metro West Region North Region South Region					28,789 44,851 36,973	28,789 44,851 36,973
Dept. of Health Services 762 Dept. of Children and Family Services 12,017		529 422	284 040	02 352	101 699		
Dept. of Children and Family Services 12,017			204,040	92,992	131,000	140,000	
	· · ·						
			284.040	92.352	191.688	145.555	· · · · · · · · · · · · · · · · · · ·

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

Cash Aid Programs Persons Aided by District April 2005

			CalWO	RKs				General Reli	ief	Refugee	CAPI
District	Total	Two	Parent ^(a)	Zero Parent ^(b)	All	Other ^(c)	Total	Employable Un	nemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total 011 East Valley	18,137 18,137	884 884	1,308 1,308	7,479 7,479	2,423 2,423	6,043 6,043	2,678	722	1,956		
032 San Fernando			,				2,678	722	1,956		
002 Glendale	16,907	2,883	3,330	3,131	2,469	5,094	3,631	893	2,738	266	
034 Lancaster	23,883	994	1,723	5,168	3,955	12,043	2,755	1,435	1,320		
066 Lincoln Heights	14,295	454	1,043	5,883	1,667	5,248					
038 Metro North	24,880	923	1,617	12,637	2,578	7,125				135	
003 Pasadena	7,261	251	393	2,348	1,178	3,091	2,181	886	1,295		
West Valley Total	19,805	883	1,275	6,912	3,074	7,661					
051 Santa Clarita	2,352	99	144	737	443	929					
082 West Valley	17,453	784	1,131	6,175	2,631	6,732	0.040		4 004		
010 Wilshire Special							2,948	987	1,961		2,705
Division I	125,168	7,272	10,689	43,558	17,344	46,305	14,193	4,923	9,270	401	2,705
005 Belvedere	11,115	396	657	3,990	1,618	4,454					
006 Cudahy	12,991	286	539	5,340	1,663	5,163					
012 Exposition Park	19,943	355	700	5,806	3,296	9,786					
015 Metro East	16,312	455	859	7,317	1,881	5,800	5,039	1,632	3,407		
013 Metro Family	20,064	349	733	10,619	1,950	6,413			,		
070 Metro Special							10,453	5,206	5,247		
040 Norwalk	14,262	484	900	3,924	2,339	6,615					
060 Rancho Park							4,131	1,701	2,430		
009 West Los Angeles	11,701	436	616	3,166	2,094	5,389					
Division II	106,388	2,761	5,004	40,162	14,841	43,620	19,623	8,539	11,084		
014 Civic Center							5,529	1.664	3,865		
026 Compton	27,995	654	1,247	9,090	4,075	12,929		,	-,		
017 Florence	18,612	298	541	8,592	1,948	7,233					
062 Paramount	11,956	367	668	3,412	1,839	5,670					
027 South Central	15,409	229	476	5,204	2,144	7,356	2,152	1,030	1,122		
031 South Family	28,046	623	1,646	9,968	3,575	12,234			-	4	
007 South Special							11,417	5,301	6,116		
083 Southwest Family	31,162	678	1,310	8,899	5,172	15,103					
008 Southwest Special							7,848	3,073	4,775	3	
Division III	133,180	2,849	5,888	45,165	18,753	60,525	26,946	11,068	15,878	7	
004 El Monte	12,976	449	909	4,221	1,943	5,454					
036 Pomona	18,207	534	972	5,512	2,999	8,190	1,199	425	774		
020 San Gabriel Valley	13,475	793	1,864	3,569	1,882	5,367	3,348	863	2,485	45	
Division IV	44,658	1,776	3,745	13,302	6,824	19,011	4,547	1,288	3,259	45	
Total	409,394	14,658	25,326	142,187	57,762	169,461	65,309	25.818	39,491	453	2,705

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(a) (b)

This category includes all other families not included in the first two. (C)

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Supplemental Programs Persons Aided by District April 2005

	Medical		April 200	5		
	Assistance				In-Home	Total All Aids Cash and Supplemental
	Only ^(a)		Food Stamps		Supportive Services	Cash and Supplemental (Duplicated) ^(b)
District		Total	PAFS	NAFS	_	
East Valley Total 011 East Valley 032 San Fernando 002 Glendale 034 Lancaster 066 Lincoln Heights 038 Metro North 003 Pasadena West Valley Total 051 Santa Clarita 082 West Valley	84,878 84,878 58,300 42,821 3,205 19,415 21,247 97,279 11,881 85,398	30,224 27,331 2,893 28,156 38,240 17,208 31,451 13,204 29,093 3,597 25,496	10,831 10,831 11,312 11,225 7,137 13,831 4,065 11,805 1,597 10,208	19,393 16,500 2,893 16,844 27,015 10,071 17,620 9,139 17,288 2,000 15,288		135,917 130,346 5,571 107,260 107,699 34,708 75,881 43,893 146,177 17,830 128,347
010 Wilshire Special	58,065	9,538	10,200	9,538		73,256
Division I	385,210	197,114	70,206	126,908		724,791
005Belvedere006Cudahy012Exposition Park015Metro East013Metro Family070Metro Special040Norwalk060Rancho Park009West Los Angeles	115,200 54,750 7,788 2,743 71,327 70,521 47,637 30,622 4,034	22,249 18,921 23,682 23,391 28,061 25,374 20,239 6,632 13,106	6,064 6,616 10,182 8,671 10,594 7,587 6,571	$\begin{array}{c} 16,185\\ 12,305\\ 13,500\\ 14,720\\ 17,467\\ 25,374\\ 12,652\\ 6,632\\ 6,535\\ \end{array}$		148,564 86,662 51,413 47,485 119,452 106,348 82,138 41,385 28,841
Division II	404,622	181,655	56,285	125,370		712,288
014 Civic Center 026 Compton 017 Florence 062 Paramount 027 South Central 031 South Family 007 South Special 083 Southwest Family 008 Southwest Special	6,967 63,776 39,503 33,427 30,154 50,385 5,930 81,349	5,419 40,136 25,811 17,718 24,310 39,667 11,742 35,612 15,265	13,830 8,271 6,054 6,895 13,785 15,730 5	5,419 26,306 17,540 11,664 17,415 25,882 11,742 19,882 15,260		17,915 131,907 83,926 63,101 72,025 118,102 23,159 72,704 104,465
Division III	311,491	215,680	64,570	151,110		687,304
004 El Monte 036 Pomona 020 San Gabriel Valley Division IV	119,241 66,545 2,136 187,922	26,236 25,498 19,506 71,240	7,050 10,297 6,677 24,024	19,186 15,201 12,829 47,216		158,453 111,449 38,510 308,412
090 Canoga Park Medi-Cal District 080 Medi-Cal LTC/Hospital Cert. 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach Medi-Cal Operations Division	1,811 26,462 2,215 7,912 38,400					1,811 26,462 2,215 7,912 38,400
East Region Metro West Region North Region South Region IHSS Division					34,942 28,789 44,851 36,973 145,555	34,942 28,789 44,851 36,973 145,555
DPSS Total	4 227 645	665 000	245.005	450.004		
Dept. of Health Services	1,327,645	665,689	215,085	450,604	145,555	2,616,750
Dept. of Children and Family Services	1,183 18,136					1,183
	,	005 000	045.005	450.004		· · · · · · · · · · · · · · · · · · ·
Grand Total	1,346,964	665,689	215,085	450,604	145,555	2,636,069

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(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

In-Home Supportive Services Caseload by Office April 2005

Office	Number of Consumers *	Number of Terminations
019 Pomona	8,650	182
074 El Monte	26,292	305
East Region	34,942	487
047 Metro IHSS	18,535	238
075 Rancho Park	10,254	100
Metro West Region	28,789	338
001 Chatsworth	20,817	232
035 Lancaster	5,417	118
073 Burbank	18,617	114
North Region	44,851	464
077 Hawthorne	36,973	627
South Region	36,973	627
Total	145,555	1,916

* Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary April 2005

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received ^(a)	9,063	12,753	101	452	28,509	28,161	4,611	83,650
Processed :								
Approvals	4,480	5,953	62	68	18,827	15,105	2,258	46,753
Non-Approvals	4,334	6,839	39	294	11,672	11,133	2,318	36,629
Total Processed (From current & prior months)	8,814	12,792	101	362	30,499	26,238	4,576	83,382
Approval Rate ^(b) (Approvals ÷ Total Processed)	50.8%	46.5%	61.4%	18.8%	61.7%	57.6%	49.3%	56.1%
L			Compariso	n with Prior	Month			
Applications Received								
This month	9,063	12,753	101	452	28,509	28,161	4,611	83,650
Last month	9,819	13,727	137	501	33,104	30,472	5,008	92,768
Percent Change	-7.7%	-7.1%	-26.3%	-9.8%	-13.9%	-7.6%	-7.9%	-9 .8%
Total Processed								
This month	8,814	12,792	101	362	30,499	26,238	4,576	83,382
Last month	10,115	13,896	143	448	35,049	29,004	5,178	93,833
Percent Change	-12.9%	-7.9%	-29.4%	-19.2%	-13.0%	-9.5%	-11.6%	-11.1%
Approval Rate								
This month	50.8%	46.5%	61.4%	18.8%	61.7%	57.6%	49.3%	56.1%
Last month	53.3%	45.2%	68.5%	22.1%	63.1%	57.5%	51.0%	56.8%
Percent Change	-4.7%	2.9%	-10.4%	-14.9%	-2.2%	0.2%	-3.3%	-1.2%

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District April 2005

		Applications Received in Month*		Broosso	d During Mon	*b		Total _* Processed	Proce Tir	ssing ne
		in wonth	А	pprovals	ed During Mon	Total	Non	110003304	1-45	46-90
1	Districts		Two Parent	Zero Parent	All Other	Approvals	Approvals		Days (Percent)	Days (Percent)
011	East Valley	451	16	62	104	182	260	442	98.64	1.36
002	Glendale	370	39	37	109	185	177	362	97.79	2.21
034	Lancaster	561	35	44	218	297	290	587	95.06	4.94
066	Lincoln Heights	253	13	32	85	130	136	266	99.62	0.38
038	Metro North	433	12	67	103	182	209	391	98.21	1.79
003	Pasadena	111	6	11	44	61	29	90	91.11	8.89
	West Valley Total	562	26	86	177	289	344	633	89.26	10.74
051	Santa Clarita	106	6	9	28	43	78	121	95.87	4.13
082	West Valley	456	20	77	149	246	266	512	87.70	12.30
	Division I	2,741	147	339	840	1,326	1,445	2,771	95.42	4.58
005	Belvedere	342	15	44	91	150	168	318	99.06	0.94
006	Cudahy	382	13	50	98	161	200	361	96.12	3.88
012	Exposition Park	424	13	52	145	210	153	363	87.88	12.12
015	Metro East	289	16	59	69	144	157	301	98.67	1.33
013	Metro Family	447	12	63	101	176	233	409	96.33	3.67
040	Norwalk	447	16	49	157	222	190	412	97.09	2.91
009	West Los Angeles	275	11	41	99	151	149	300	96.67	3.33
	Division II	2,606	96	358	760	1,214	1,250	2,464	95.86	4.14
026	Compton	537	18	87	201	306	153	459	95.21	4.79
017	Florence	277	7	59	60	126	157	283	85.51	14.49
062	Paramount	218	2	41	98	141	93	234	97.86	2.14
027	South Central	315	9	40	105	154	101	255	95.69	4.31
031	South Family	541	15	70	198	283	189	472	96.40	3.60
083	Southwest Family	593	17	66	221	304	294	598	87.12	12.88
	Division III	2,481	68	363	883	1,314	987	2,301	92.48	7.52
004	El Monte	363	11	56	114	181	232	413	96.37	3.63
036	Pomona	567	21	62	190	273	256	529	95.27	4.73
020	San Gabriel Valley	305	16	39	117	172	164	336	91.07	8.93
	Division IV	1,235	48	157	421	626	652	1,278	94.52	5.48
	Total	9,063	359	1,217	2,904	4,480	4,334	8,814	94.64	5.36

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District April 2005

	Applications Received *							
	in Month	Pro	cessed During	Month*		Processi		
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	501	244	280	524	92.75	5.92	0.76	0.57
003 Pasadena	418	228	200	428	89.72	10.05	0.00	0.23
010 Wilshire Special	735	273	444	717	96.93	1.95	0.42	0.70
032 San Fernando	709	213	415	628	88.38	9.39	1.43	0.80
034 Lancaster	814	393	427	820	74.51	20.37	3.29	1.83
Division I	3,177	1,351	1,766	3,117	87.62	10.07	1.38	0.93
015 Metro East	851	387	426	813	86.22	11.56	1.85	0.37
060 Rancho Park	834	414	442	856	83.64	13.67	1.17	1.52
070 Metro Special	1,524	875	767	1,642	73.45	22.17	2.86	1.52
Division II	3,209	1,676	1,635	3,311	79.22	17.37	2.17	1.24
007 South Special	2,137	958	1,174	2,132	87.99	10.51	0.70	0.80
008 Southwest Special	1,456	716	760	1,476	84.55	11.79	1.76	1.90
014 Civic Center	1,114	640	499	1,139	69.80	22.04	4.04	4.13
027 South Central	468	151	237	388	84.28	13.14	0.52	2.06
Division III	5,175	2,465	2,670	5,135	82.69	13.63	1.73	1.95
020 San Gabriel Valley	729	331	420	751	89.88	8.12	1.07	0.93
036 Pomona	463	130	348	478	75.94	18.41	2.93	2.72
Division IV	1,192	461	768	1,229	84.46	12.12	1.79	1.63
Total	12,753	5,953	6,839	12,792	83.16	13.59	1.77	1.49

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Refugee Application Processing by District April 2005

	Applications Received in Month [*]	Pro	cessed During Mo	Processing Time		
District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	49	35	12	47	100.00	
038 Metro North	31	16	11	27	96.30	3.70
Division I	80	51	23	74	98.65	1.35
031 South Family	2	0	1	1	100.00	
008 Southwest Special	1	1	1	2	100.00	
Division III	3	1	2	3	100.00	
020 San Gabriel Valley	18	10	14	24	95.83	4.17
Division IV	18	10	14	24	95.83	4.17
Total	101	62	39	101	98.02	1.98

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

Medical Assistance Only Application Processing April 2005

			April 20						
	Applications		-						
	Received in Month ^(a)	Processed During Month ^(a)			Processing Time				
			J		Reg		<u> </u>	PD(c)	
District		Approvala	Non Approvals	Total Processed ^(b)	1-45 Days	46+ Days	1-90 Days	90+ Days	
District		Approvals			(Percent)	(Percent)	(Percent)	(Percent)	
11 East Valley	666	466	314	780	96.76	3.24	37.50	62.50	
02 Glendale	646	388	356	744	97.19	2.81	28.13	71.88	
34 Lancaster	474	271	395	666	94.36	5.64	50.00	50.00	
66 Lincoln Heights	308	197	173	370	98.87	1.13	17.65	82.35	
38 Metro North	142	108	140	248	95.16	4.84			
03 Pasadena	350	178	177	355	83.67	16.33	58.33	41.67	
West Valley Total	942	765	424	1,189	88.82	11.18	45.71	54.29	
51 Santa Clarita	159	137	93	230	79.02	20.98	83.33	16.67	
082 West Valley	783	628	331	959	91.18	8.82	37.93	62.07	
010 Wilshire Special	635	296	292	588	97.68	2.32	29.63	70.37	
Division I	4,163	2,669	2,271	4,940	93.83	6.17	36.17	63.83	
005 Belvedere	842	571	380	951	85.03	14.97	36.11	63.89	
006 Cudahy	439	253	278	531	72.41	27.59	20.00	80.00	
012 Exposition Park	101	121	105	226	79.37	20.63	66.67	33.33	
015 Metro East	7	28	93	121	99.17	0.83	00.07	00.00	
013 Metro East	18	36	80	116	78.45	21.55			
70 Metro Special	809	609	376	985	65.43	34.57	24.62	75.38	
	771	537	345						
040 Norwalk				882	92.96	7.04	60.00	40.00	
060 Rancho Park	429	270	243	513	83.61	16.39	16.22	83.78	
009 West Los Angeles	7	27	77	104	83.65	16.35			
Division II	3,423	2,452	1,977	4,429	80.63	19.37	28.41	71.59	
014 Civic Center	123	29	62	91	74.32	25.68	23.53	76.47	
026 Compton	536	295	254	549	90.37	9.63	20.00	80.00	
017 Florence	267	126	182	308	92.69	7.31	14.29	85.71	
062 Paramount	353	242	168	410	94.92	5.08	12.50	87.50	
027 South Central	234	139	206	345	95.24	4.76	33.33	66.67	
031 South Family	497	370	315	685	85.93	14.07	25.00	75.00	
083 Southwest Family	1	24	146	170	92.35	7.65			
008 Southwest Special	731	415	321	736	79.09	20.91	28.57	71.43	
Division III	2,742	1,640	1.654	3,294	87.91	12.09	22.22	77.78	
004 El Monte	1,054	764	314	1,078	90.43	9.57	30.43	69.57	
036 Pomona	693	304	553	857	82.31	17.69	22.22	77.78	
	4	304	69	103			22.22	11.10	
020 San Gabriel Valley	-	÷ ·			88.35	11.65	00.40	74 00	
Division IV	1,751	1,102	936	2,038	86.89	13.11	28.13	71.88	
090 Canoga Park Medi-Cal District	2,963	1,699	1,140	2,839	96.95	3.05	31.36	68.64	
080 Medi-Cal LTC/Hospital Cert.	1,038	842	254	1,096	94.62	5.38	96.36	3.64	
089 Medi-Cal Mail-In Application	4,346	1,772	2,590	4,362	98.18	1.82		100.00	
016 Medi-Cal Outreach	6,214	5,283	385	5,668	95.47	4.53	35.16	64.84	
Medi-Cal Operations Division	14,561	9,596	4,369	13,965	96.55	3.45	35.61	64.39	
DPSS Total	26,640	17,459	11,207	28.666	91.95	8.05	32.41	67.59	
Dept. of Health Services	1,648	1,178	453	1,631	47.57	52.43	21.00	79.00	
·							21.00	13.00	
Dept. of Children and Family Services	221	190	12	202	93.07	6.93			
Grand Total	28,509	18,827	11,672	30,499	90.20	9.80	28.53	71.47	

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

(b) Of the 30,499 applications processed during the month, 29,083 were regular and 1,416 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

(c) DAPD processing time includes delays caused by the State.

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Food Stamp Application Processing by District April 2005

	Application Received in Month ^(a)		Approvals		No	n-Approvals		Total Processed		nt Processe 30 Days	d
District		Public Assistance	Non-Public Assistance	Total	Public Assistance	Non-Public _(c) Assistance	Total			Non-Public Assistance	^{:)} Total
East Valley Total	1,463	141	585	726	206	427	633	1,359	86.46	90.61	89.55
011 East Valley	723	141	192	333	206	173	379	712	86.46	78.63	82.44
032 San Fernando	740		393	393		254	254	647		97.37	97.37
002 Glendale	1,150	142	420	562	146	391	537	1,099	80.21	92.23	89.08
034 Lancaster	1,759	107	843	950	184	544	728	1,678	89.69	81.40	82.84
066 Lincoln Heights	456	90	144	234	109	107	216	450	67.84	72.11	70.22
038 Metro North	441	147	97	244	128	27	155	399	85.09	83.87	84.71
003 Pasadena	706	37	360	397	21	196	217	614	79.31	89.93	88.93
West Valley Total	1,058	183	332	515	307	269	576	1,091	66.73	55.74	60.68
051 Santa Clarita	230	26	99	125	72	44	116	241	82.65	71.33	75.93
082 West Valley	828	157	233	390	235	225	460	850	62.76	50.87	56.35
010 Wilshire Special	1,158	157	451	451	200	525	525	976	02.70	93.14	93.14
Division I	8.191	847	3,232	4.079	1,101	2,486	3,587	7,666	78.75	84.35	82.92
005 Belvedere	689	72	262	334	133	183	316	650	86.83	43.82	57.38
006 Cudahy	496	94	139	233	48	138	186	419	54.23	35.38	41.77
012 Exposition Park	410	76	171	247	115	23	138	385	64.92	89.18	77.14
015 Metro East	1,145	86	516	602	130	308	438	1,040	87.96	91.50	90.77
013 Metro Family	364	105	65	170	164	7	171	341	86.99	72.22	83.87
070 Metro Special	2,228	100	1,475	1,475	101	667	667	2,142	00.00	78.10	78.10
040 Norwalk	688	128	225	353	98	183	281	634	84.96	79.66	81.55
060 Rancho Park	1,097	120	613	613	50	386	386	999	04.00	86.99	86.99
009 West Los Angeles	254	78	52	130	129	5	134	264	65.70	54.39	63.26
Division II	7.371	639	3.518	4.157	817	1.900	2.717	6.874	77.68	76.97	77.12
014 Civic Center	1,205		684	684	•	324	324	1,008		82.44	82.44
026 Compton	774	144	276	420	111	156	267	687	83.53	72.69	76.71
017 Florence	482	84	108	192	139	131	270	462	50.67	52.30	51.52
062 Paramount	354	62	113	175	61	100	161	336	85.37	88.73	87.50
027 South Central	1,018	100	439	539	81	287	368	907	80.66	90.50	88.53
031 South Family	770	149	326	475	150	129	279	754	86.96	83.96	85.15
007 South Special	2,223	140	1,254	1,254	100	686	686	1,940	00.00	93.51	93.51
083 Southwest Family	574	158	157	315	253	18	271	586	62.29	74.86	66.04
008 Southwest Special	2,066	1	1,185	1,186	1	740	741	1,927	100.00	85.09	85.11
Division III	9,466	698	4.542	5.240	796	2,571	3,367	8,607	73.29	85.49	83.37
004 El Monte	738	101	310	411	150	223	373	784	53.39	54.60	54.21
036 Pomona	1,325	157	410	567	245	456	701	1,268	81.09	73.79	76.10
020 San Gabriel Valley	1,070	100	551	651	120	268	388	1,039	80.00	93.41	90.57
Division IV	3,133	358	1.271	1,629	515	947	1,462	3,091	72.85	76.42	75.41
	0,100			1,020	010	V -1	1,774	0,001	12.00	: V.T£	17.71
Total	28,161	2,542	12,563	15,105	3,229	7,904	11,133	26,238	76.17	81.93	80.67

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) All members of the Food Stamp household received CalWORKs assistance during the month.

(c) None, or only some, of the members of the Food Stamp household received CalWORKs assistance during the month.

In-Home Supportive Services Application Processing by Office April 2005

	Application Received in Month *		Processed During Mont	h *
Office		Approvals	Non-Approvals	Total ₊ Processed
019 Pomona	314	165	161	326
054 Pasadena	0	0	0	0
074 El Monte	805	488	389	877
East Region	1,119	653	550	1,203
047 Metro IHSS	632	310	300	610
075 Rancho Park	210	98	111	209
Metro West Region	842	408	411	819
001 Chatsworth	635	308	287	595
035 Lancaster	254	112	96	208
073 Burbank	297	158	93	251
North Region	1,186	578	476	1,054
077 Hawthorne	1,464	619	881	1,500
South Region	1,464	619	881	1,500
Total	4,611	2,258	2,318	4,576

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

Cash Aid Programs Terminations by District April 2005

			Cal	WORKs			General R	Refugee	CAPI	
Dis	trict	Total	Two Parent ^(a)	Zero Parent (b)	All Other (c)	Total	Employable	Unemployable		
	East Valley Total	408	43	151	214	260	127	133		
011	East Valley	408	43	151	214					
032	San Fernando					260	127	133		
002	Glendale	332	106	58	168	328	159	169	69	
034	Lancaster	729	86	141	502	411	281	130		
066	Lincoln Heights	230	29	70	131					
038	Metro North	447	60	168	219				29	
003	Pasadena	178	18	47	113	312	194	118		
	West Valley Total	521	61	138	322					
051	Santa Clarita	52	8	8	36					
082	West Valley	469	53	130	286					
010	Wilshire Special					325	171	154		123
	Division I	2,845	403	773	1,669	1,636	932	704	98	123
005	Belvedere	268	27	71	170					
006	Cudahy	299	30	95	174					
012	Exposition Park	558	32	93	433					
015	Metro East	314	27	128	159	520	261	259		
013	Metro Family	362	21	162	179					
070	Metro Special					1,115	754	361		
040	Norwalk	394	46	78	270					
060	Rancho Park					454	255	199		
009	West Los Angeles	260	22	59	179					
	Division II	2,455	205	686	1,564	2,089	1,270	819		
014	Civic Center					680	355	325		
026	Compton	675	50	168	457					
017	Florence	477	38	160	279					
062	Paramount	302	30	56	216					
027	South Central	357	20	99	238	273	189	84		
031	South Family	651	51	151	449					
007	South Special					1,412	898	514		
083	Southwest Family	731	47	162	522					
008	Southwest Special					916	573	343	1	
	Division III	3,193	236	796	2,161	3,281	2,015	1,266	1	
004	El Monte	292	26	69	197					
036	Pomona	578	58	132	388	177	103	74		
020	San Gabriel Valley	316	61	58	197	353	187	166	7	
	Division IV	1,186	145	259	782	530	290	240	7	
	Total	9,679	989	2,514	6,176	7,536	4,507	3,029	106	123

This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common. All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits. This category includes all other families not included in the first two. (a) (b)

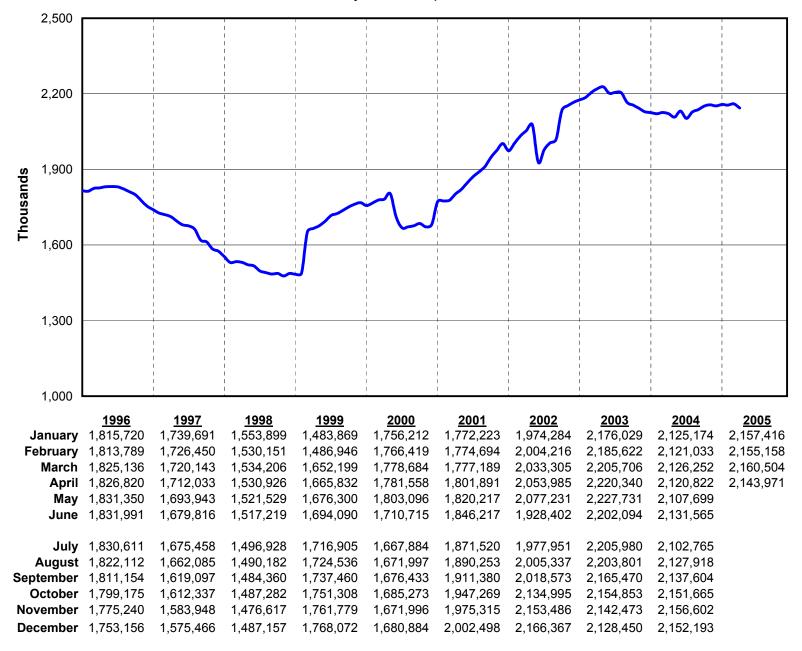
(C)

	Medical Assistance Only		lemental Pro inations by I April 2005 Food Stamp	District	In-Home Supportive Services *	Total All Aids Cash Aid & Supplemental Programs
District		Tatal	Public	Non-Public		
District		Total	Assistance	Assistance/Mixed		
East Valley Total 011 East Valley 032 San Fernando 002 Glendale	1,106 1,106 873	1,047 739 308 810	190 190 138	857 549 308 672		2,821 2,253 568 2,412
034 Lancaster 066 Lincoln Heights 038 Metro North	910 135 436	1,418 227 440	233 81 156	1,185 146 284		3,468 592 1,352
003 Pasadena West Valley Total 051 Santa Clarita	422 1,565 174	570 812 126	71 194 19	499 618 107		1,482 2,898 352
082 West Valley 010 Wilshire Special Division I	1,391 692 6,139	686 633 5,957	175 1.063	511 633 4,894		2,546 1,773 16,798
005 Belvedere 006 Cudahy	1,406 775	585 423	92 90	493 333		2,259 1,497
012 Exposition Park 015 Metro East 013 Metro Family	195 146 843	387 775 426	154 131 121	233 644 305		1,140 1,755 1,631
070 Metro Special 040 Norwalk 060 Rancho Park	754 1,021 431	2,446 474 606	6 116 2	2,440 358 604		4,315 1,889 1,491
009 West Los Angeles Division II	138 5,709	213 6,335	90 802	123 5,533		611 16,588
014 Civic Center 026 Compton 017 Florence	217 890 410	710 831 659	198 172	710 633 487		1,607 2,396 1,546
062 Paramount 027 South Central 031 South Family 007 South Special	556 434 677	357 788 886 1,522	93 123 233	264 665 653 1,522		1,215 1,852 2,214 2,934
083 Southwest Family 008 Southwest Special Division III	271 996 4,451	599 1,508 7,860	277 1 1,097	322 1,507 6,763		1,601 3,421 18,786
004 El Monte 036 Pomona 020 San Gabriel Valley Division IV	1,495 1,032 124 2,651	605 706 617 1,928	89 169 92 350	516 537 525 1,578		2,392 2,493 1,417 6,302
090 Canoga Park Medi-Cal District 080 Medi-Cal LTC/Hospital Cert. 089 Medi-Cal Mail-In Application 016 Medi-Cal Outreach	86 673 34 1,087					86 673 34 1,087
Medi-Cal Operations Division East Region Metro West Region North Region South Region	1,880				487 338 464 627	1,880 487 338 464 627
IHSS Division					1,916	1,916
DPSS Total Dept. of Health Services	20,830 177	22,080	3,312	18,768	1,916	62,270 177
Dept. of Children and Family Grand Total	194 21,201	22,080	3,312	18,768	1,916	<u>194</u> 62,641

* See page seven for IHSS terminations by office.

Persons Aided - All Aids Combined

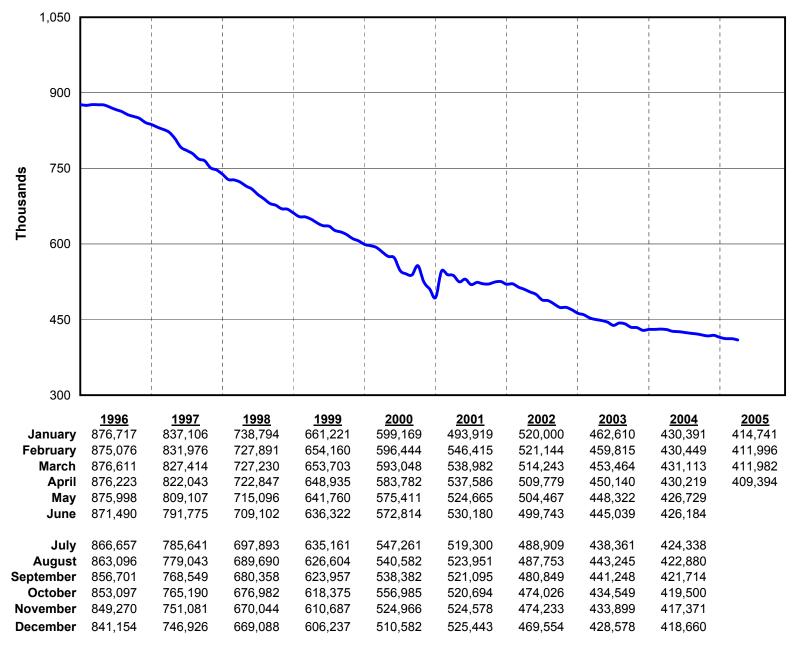
January 1996 to April 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

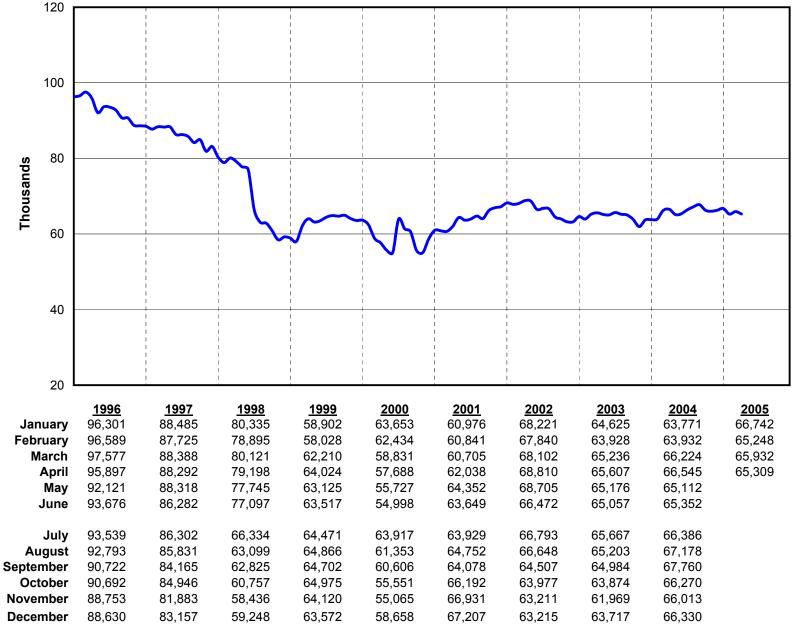
January 1996 to April 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

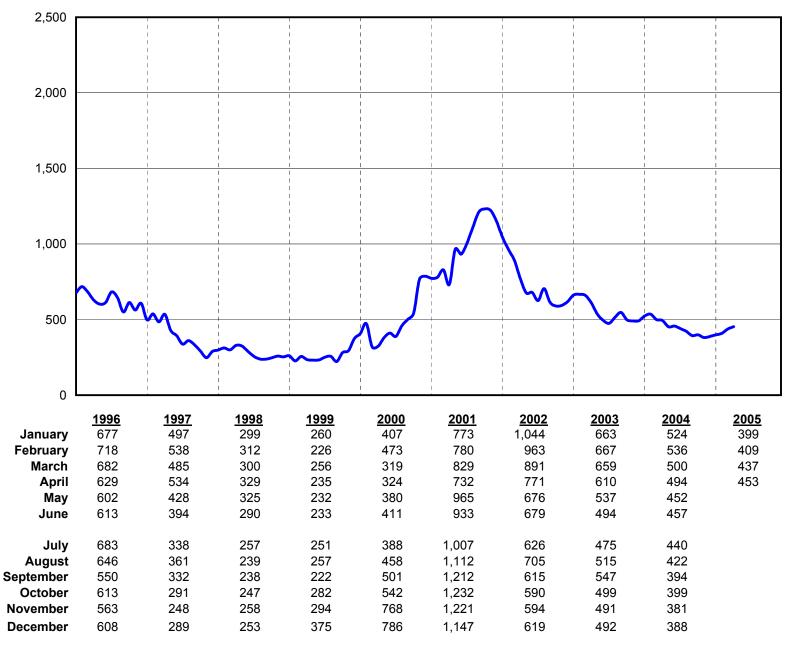
January 1996 to April 2005



NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts. 2. Includes refugees on GR.

Persons Aided - Refugee

January 1996 to April 2005

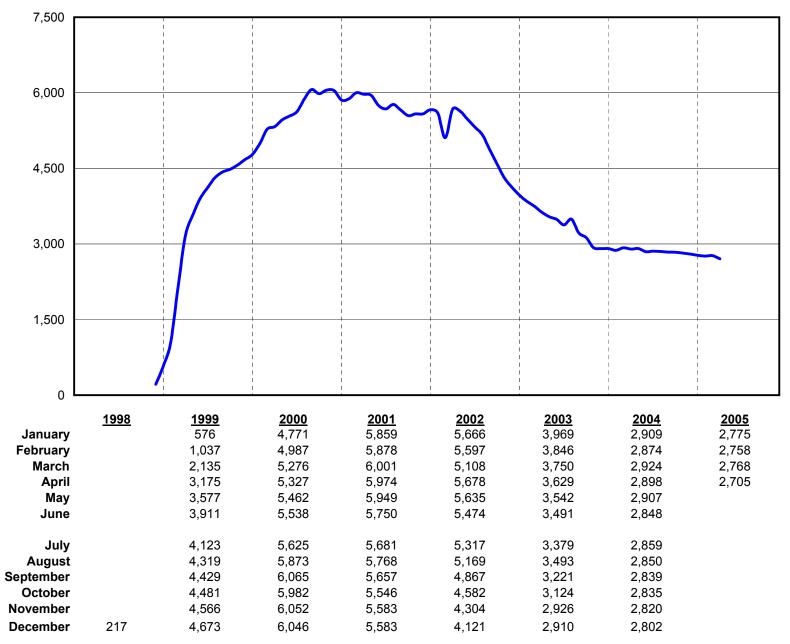


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts. 2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

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Persons Aided - CAPI*

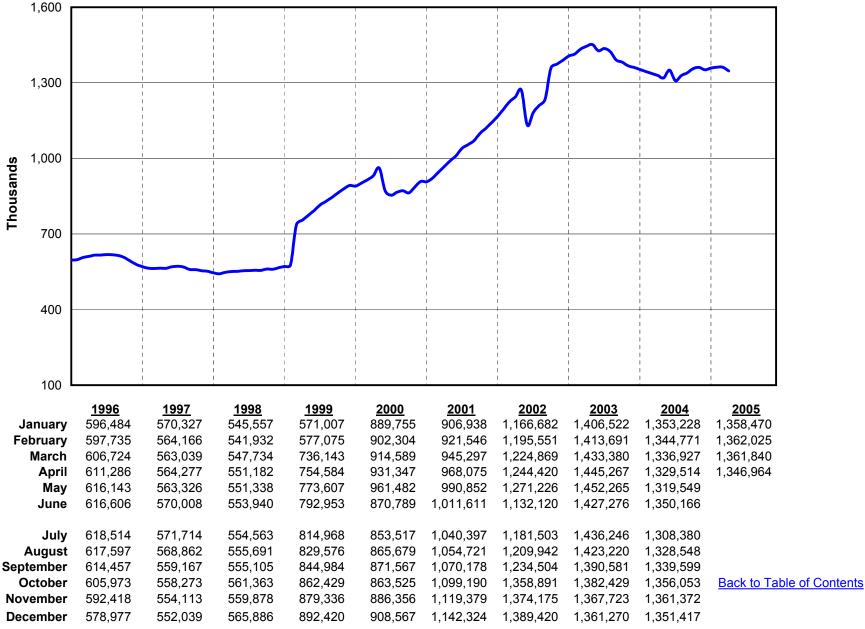
December 1998 to April 2005



*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1996 to April 2005



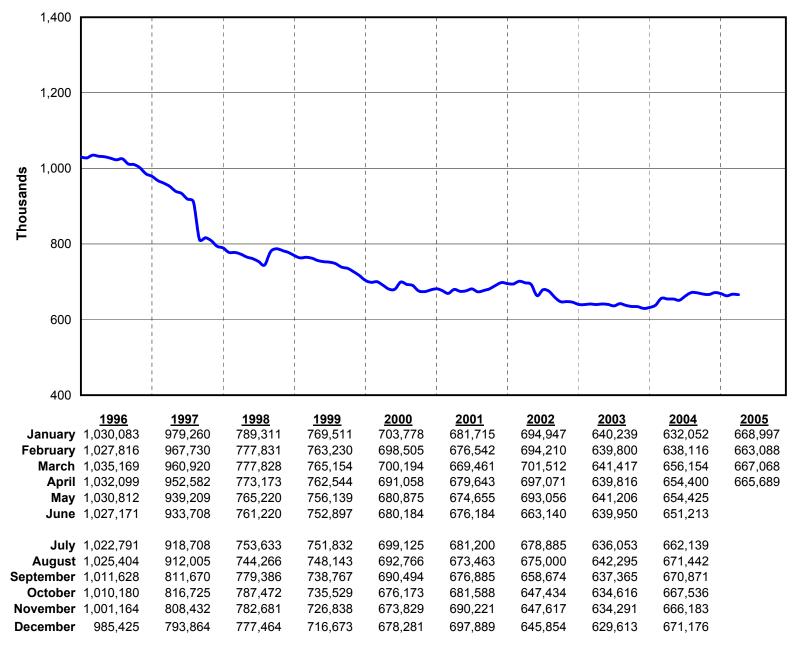
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts. Page F

Persons Aided - Food Stamps

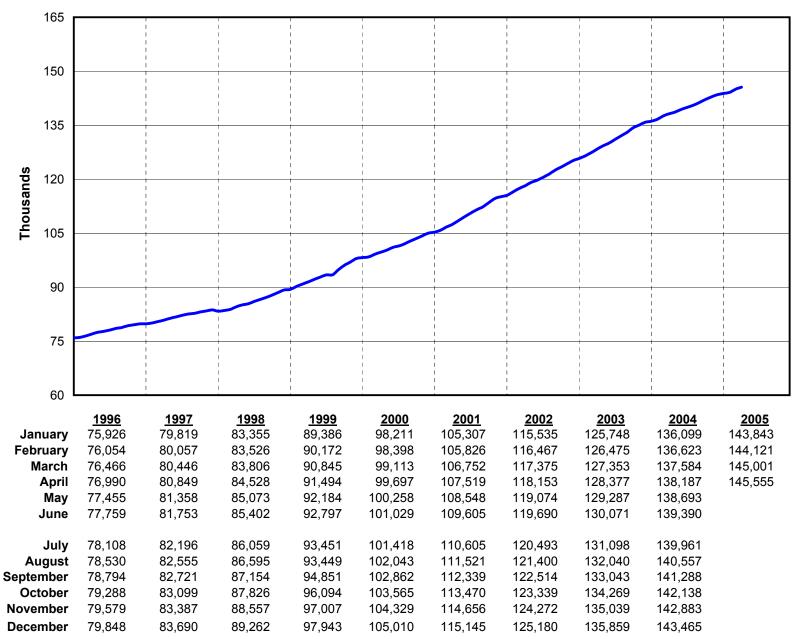
January 1996 to April 2005



NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

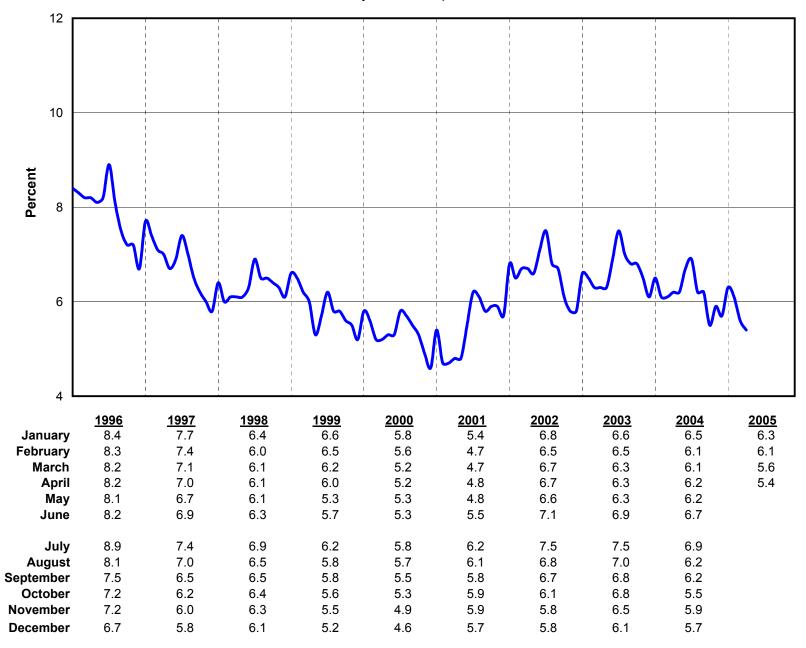
January 1996 to April 2005



*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1996 to April 2005



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures. 2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

<u>California Work Opportunity and Responsibility to Kids (CalWORKs)</u> provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- <u>Two Parent Families</u> include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- <u>Zero Parent Families</u> are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- <u>All Other Families</u> are those that have not been identified as either a two parent or a zero parent family.

<u>Cash Assistance Program to Immigrants (CAPI)</u> provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

<u>General Relief (GR)</u> is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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