

142502

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CRIMINAL JUSTICE SYSTEM
POPULATION PROJECTIONS: 1991-1997

Briefing to Executive Working Group:
Office of the Governor, Lt. Governor, and Speaker

by

Tony Fabelo, Ph. D.
Acting Executive Director
Criminal Justice Policy Council

February 1, 1991

142502

Agenda

Executive Working Group
Friday, 2/1/91
Room G - 31 Capitol

1. Briefing by Dr. Fabelo
 - Overview of recent trends and dynamics of the system.
 - Prison construction timeline: update.
 - Community Corrections Program diversions: update.
 - Funds utilization for Community Corrections Program.
 - Baseline Prison Population Projections: 1991-1997.
 - Impact analysis: no parole for aggravated offenders.

Resource staff:

Mr. Carl Jeffries, TDCJ - Institutional Division
Ms. Debbie Roberts, TDCJ - Institutional Division

Discussion of issues with resource staff.

2. Executive Session: Chair with Vice-Chairs only.
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Tab 2: Prison construction timeline: update.

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Tab 6: Baseline Prison Population Projections: 1991-1997.

Tab 7: Impact analysis: no parole for aggravated offenders.

Tab 8: Description of JUSTICE model.

CHART 1

Dynamics of the Criminal Justice System

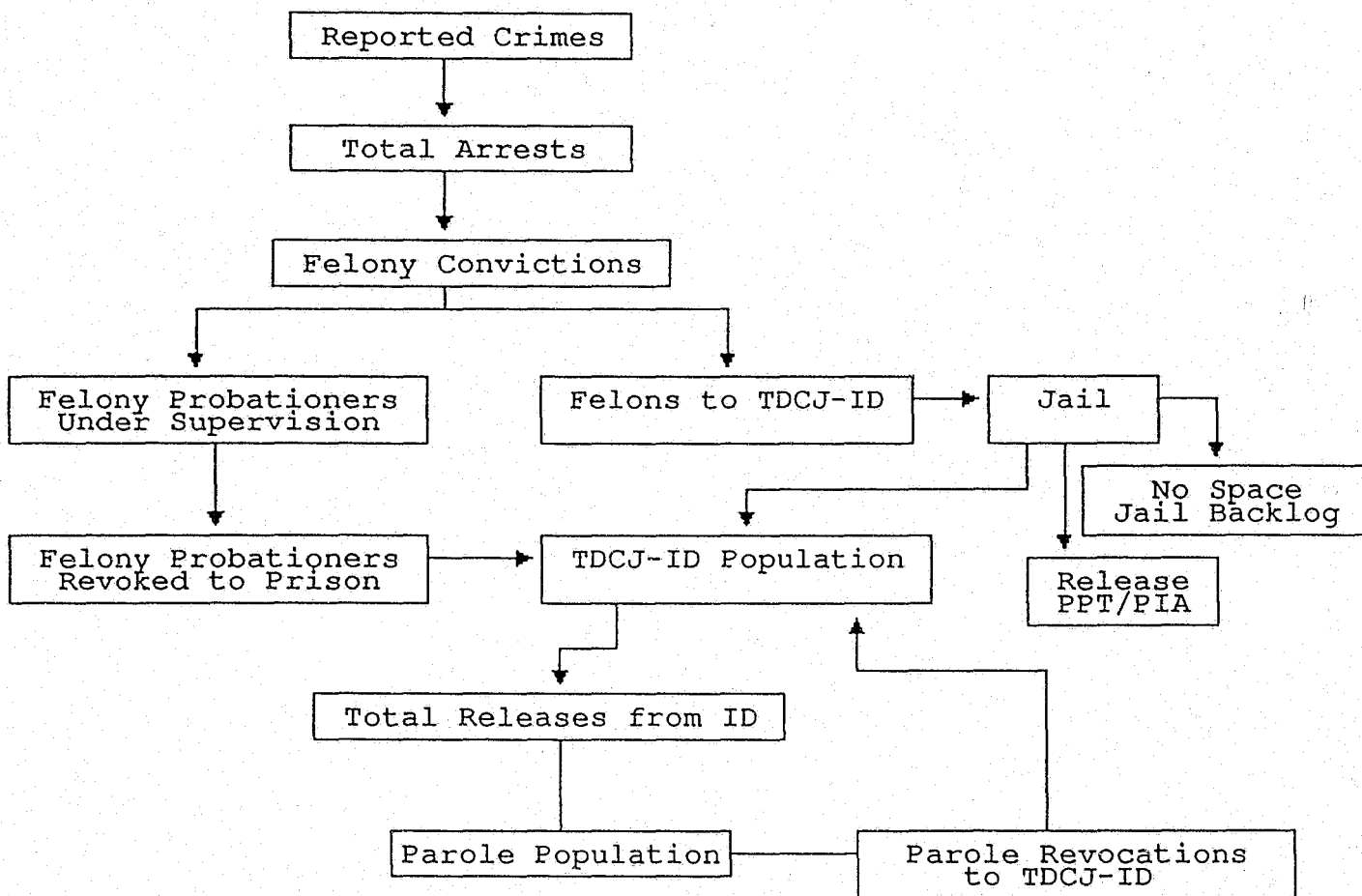


CHART 2 FRONT-END WORKLOAD % CHANGE, 1980 - 1989 OR 1990

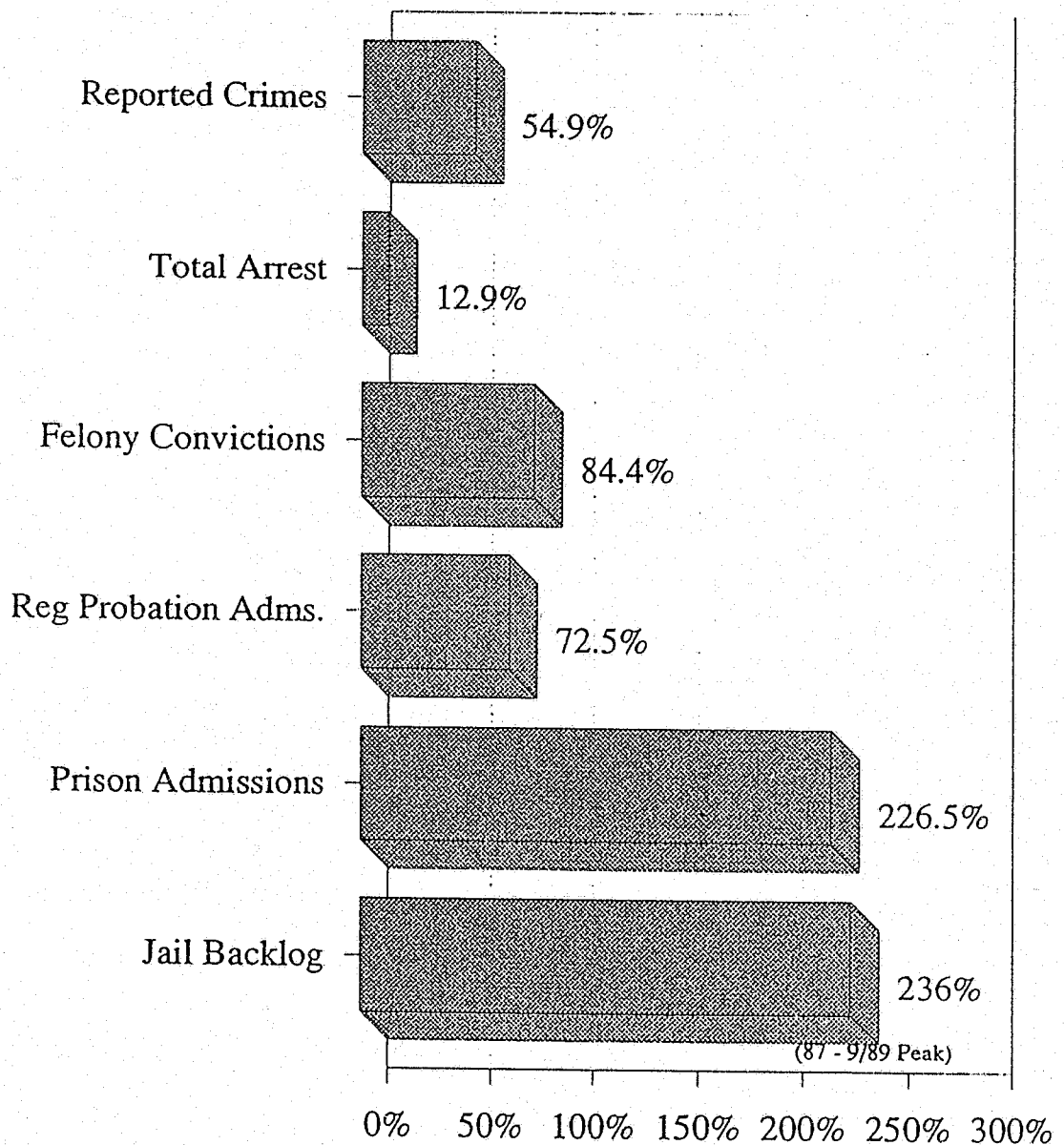


CHART 3

POPULATION UNDER SUPERVISION WORKLOAD

= % CHANGE, 1980 - 1989 OR 1990

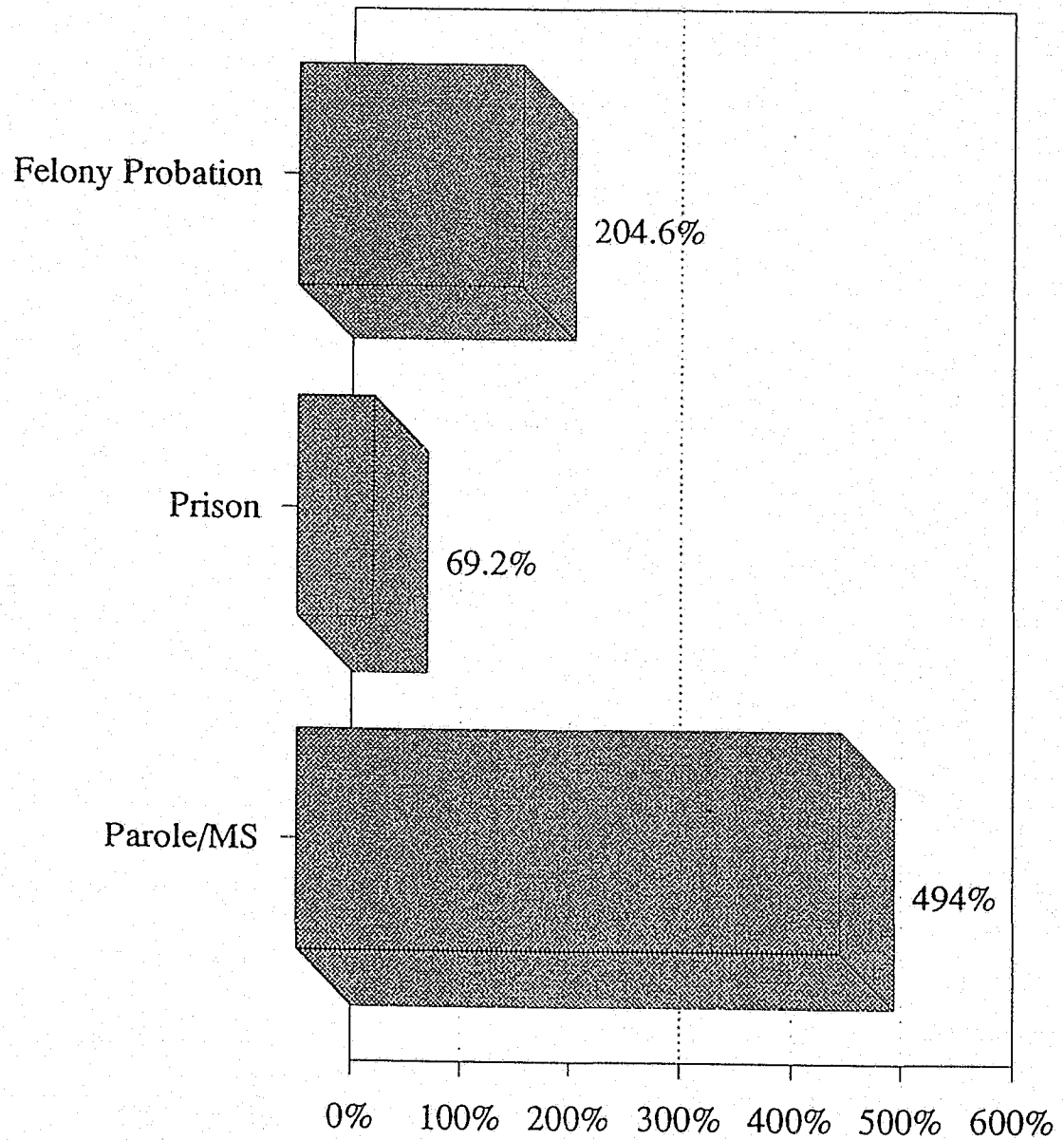


CHART 4

RELEASES & SYSTEM'S REVOCATIONS

% CHANGE, 1980 - 1989 OR 1990

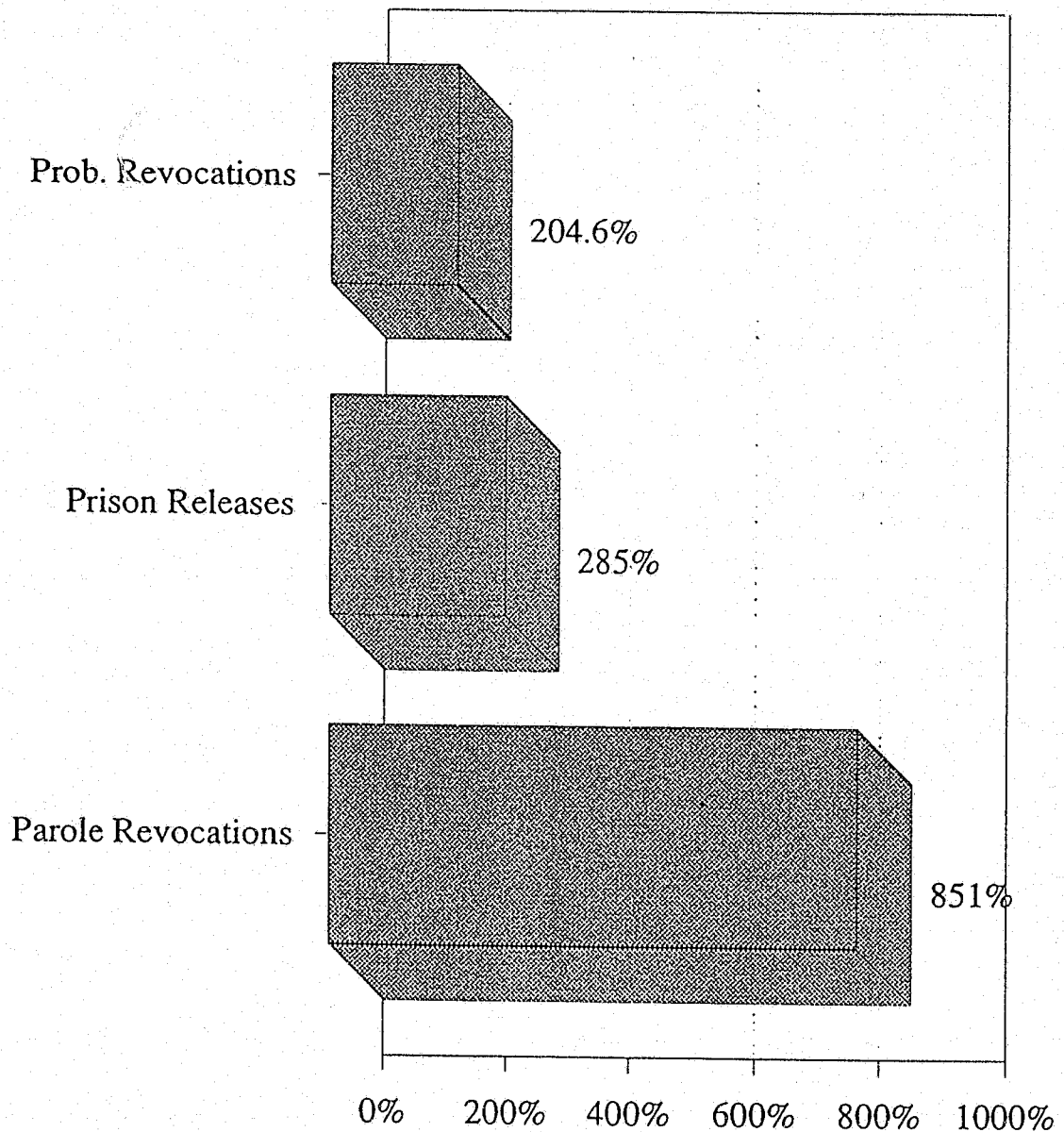


CHART 5

TEXAS PRISON EXPANSION

January 1987 - January 1996

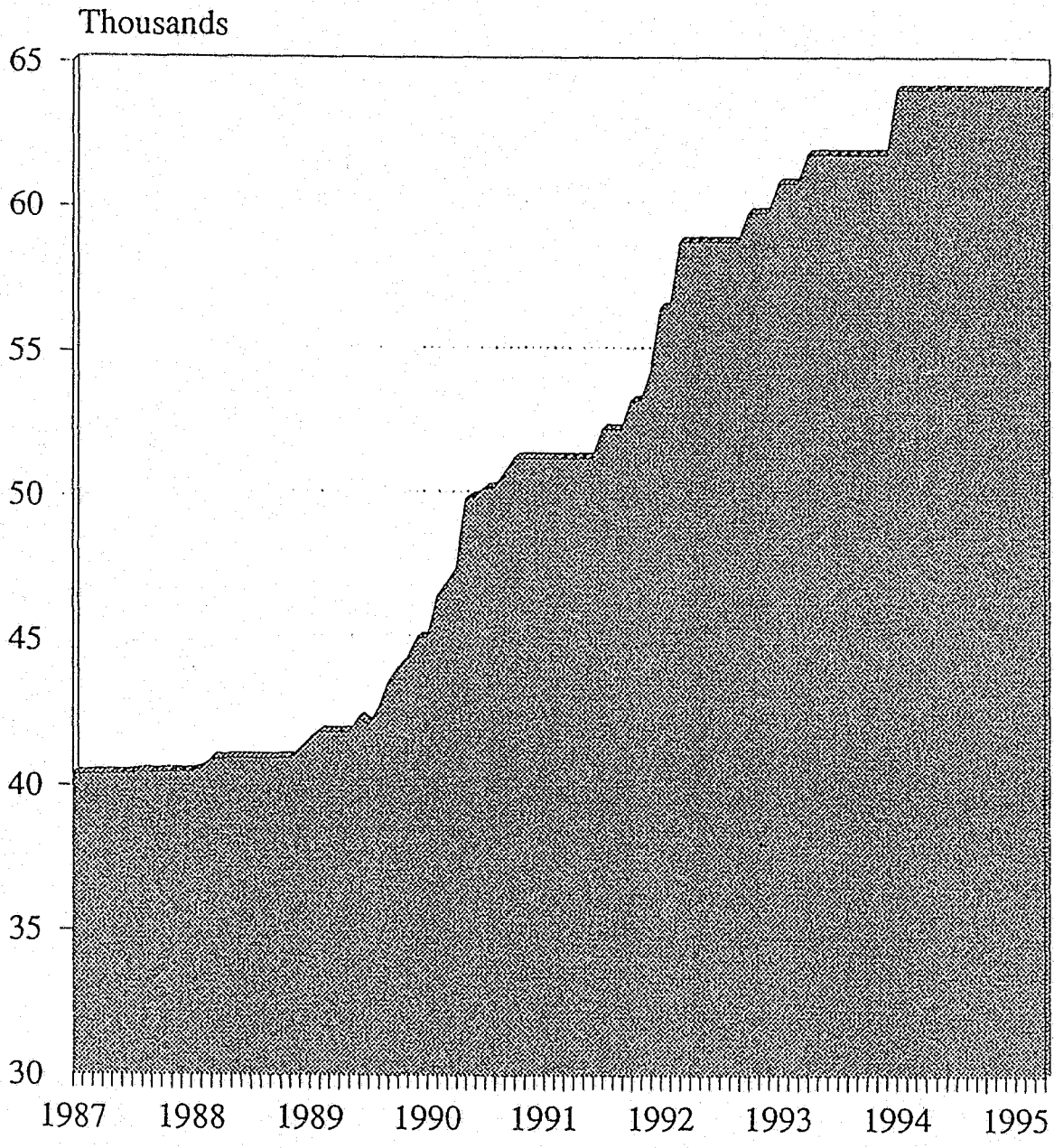
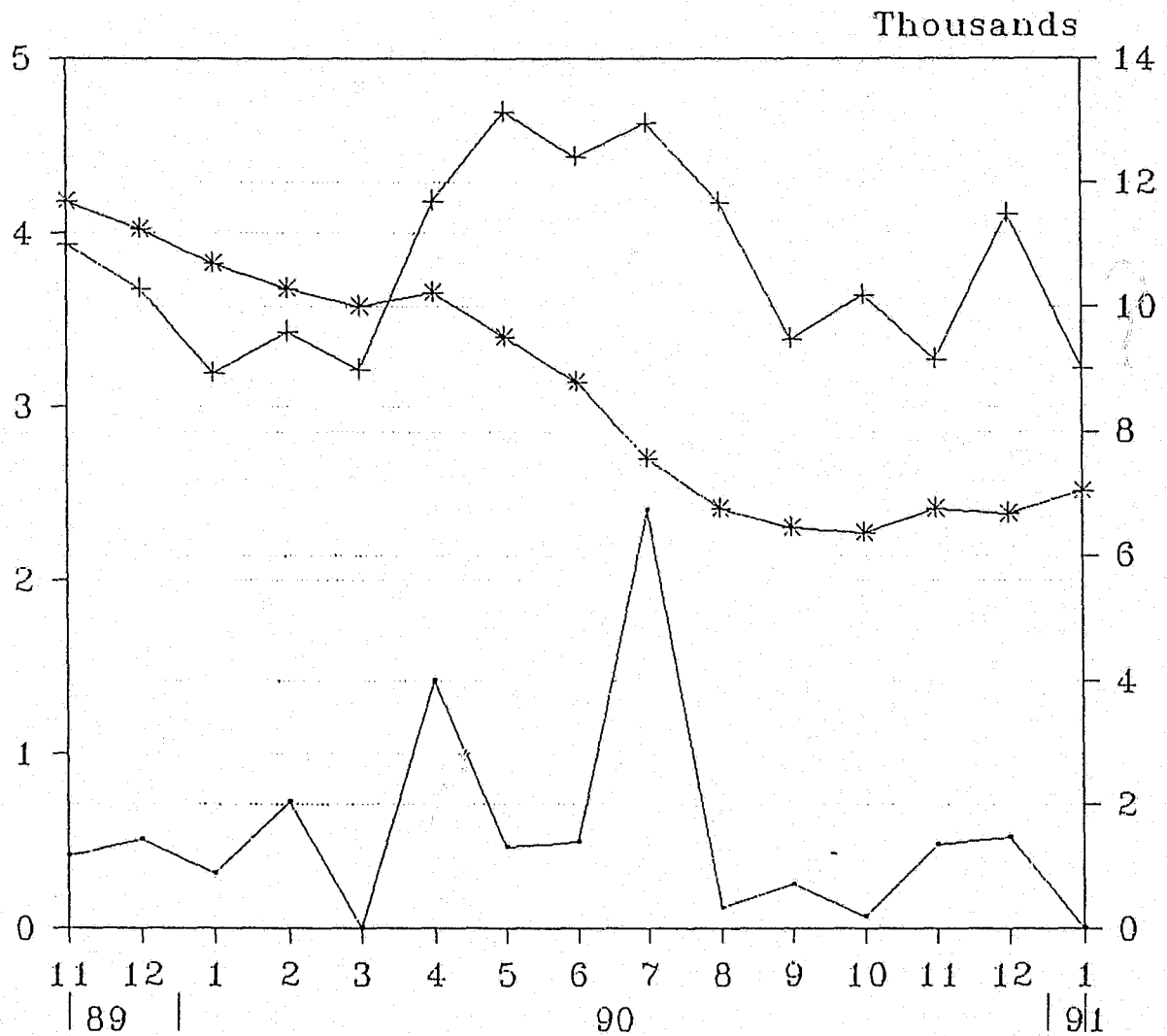


CHART 6

ADDED CAPACITY, PRISON ADMISSIONS & JAIL BACKLOG RELATIONSHIP



— Capacity
+ Admissions
* Backlog

CHART 7

ADMISSIONS VS RELEASES BY MONTH

AUGUST 1989 - PRESENT

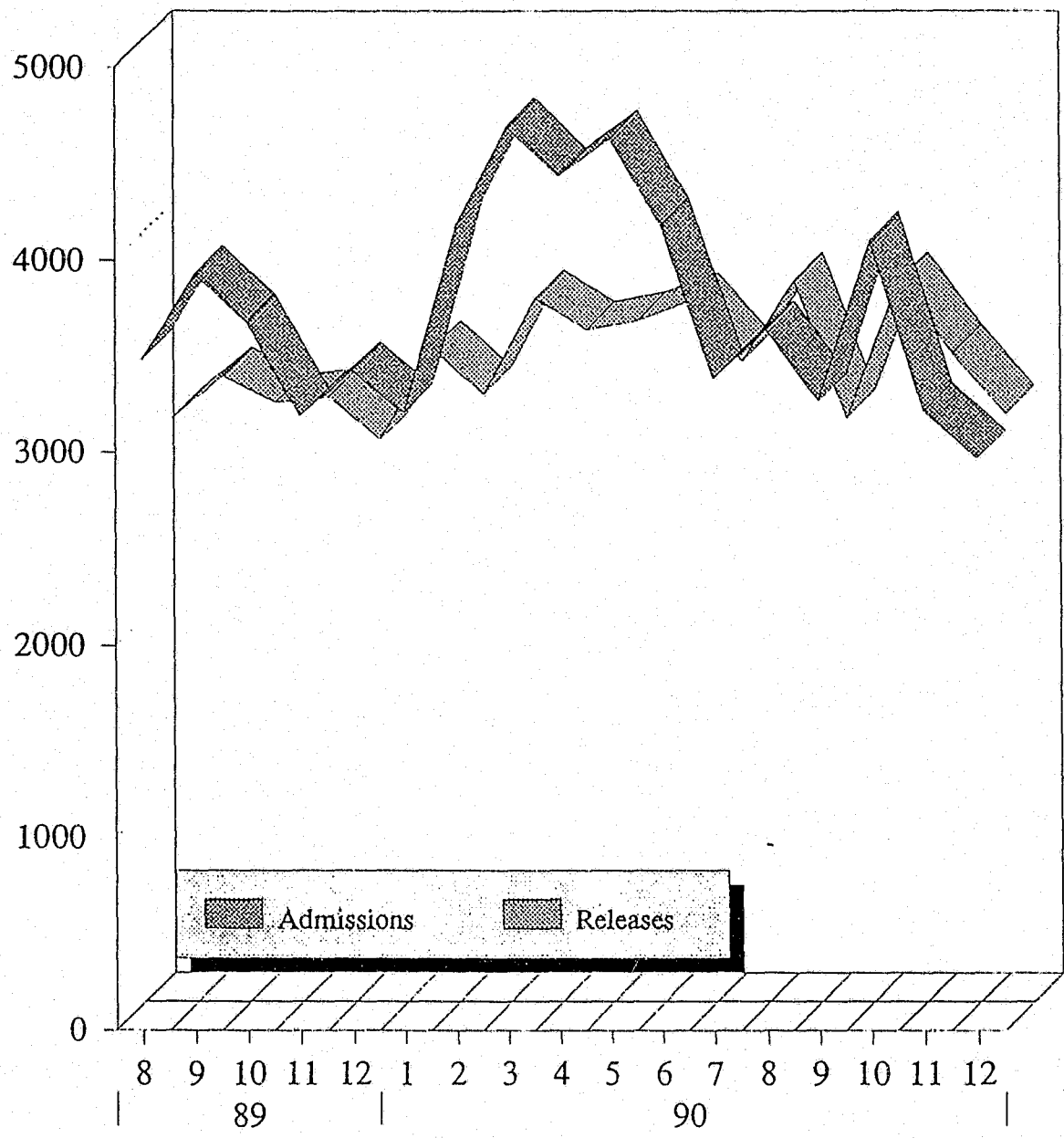


CHART 8

RELATIONSHIP JAIL BACKLOG & PIA RELEASES AUGUST 1989 - PRESENT

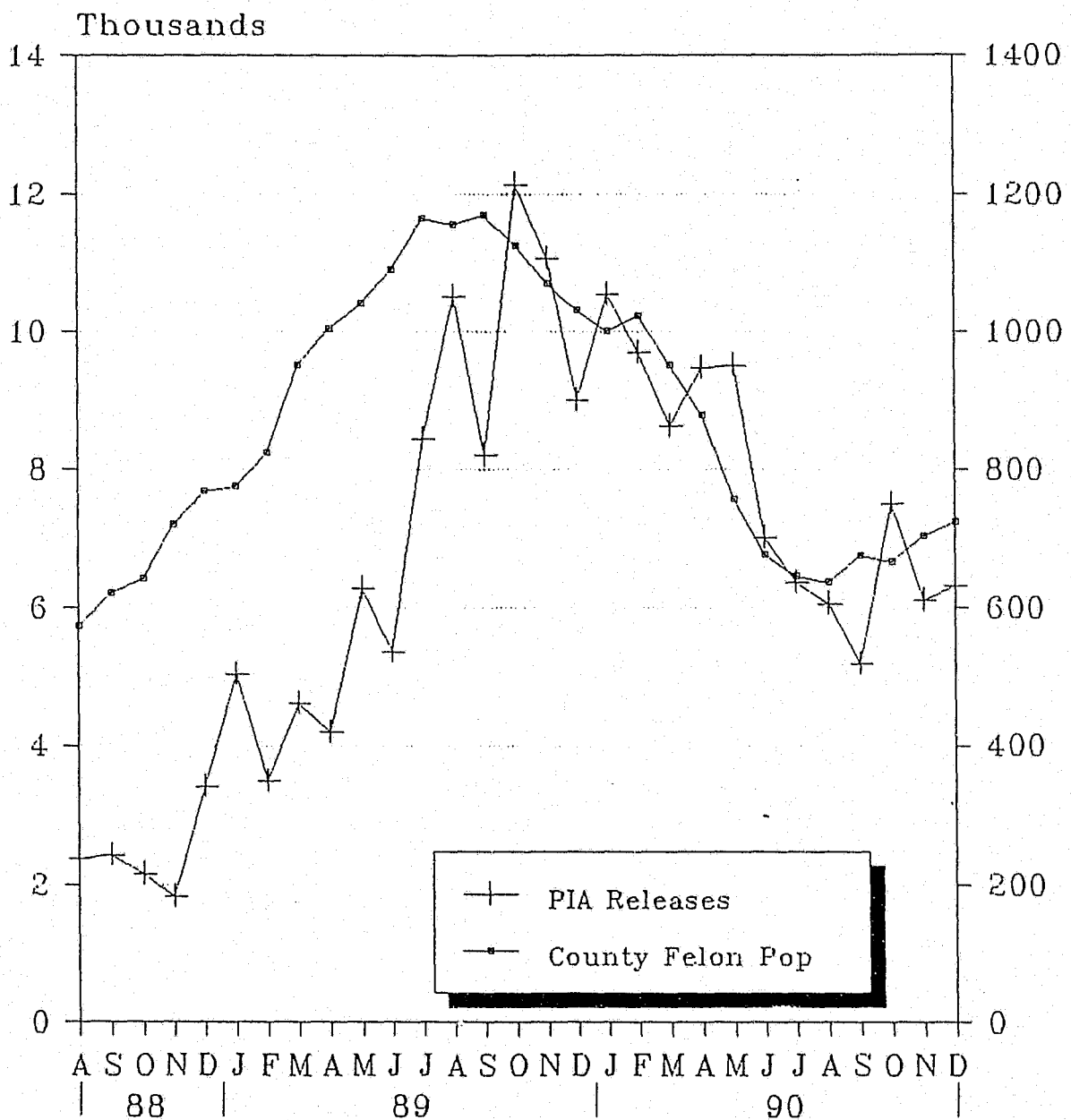


CHART 9 COUNTY JAIL BACKLOG

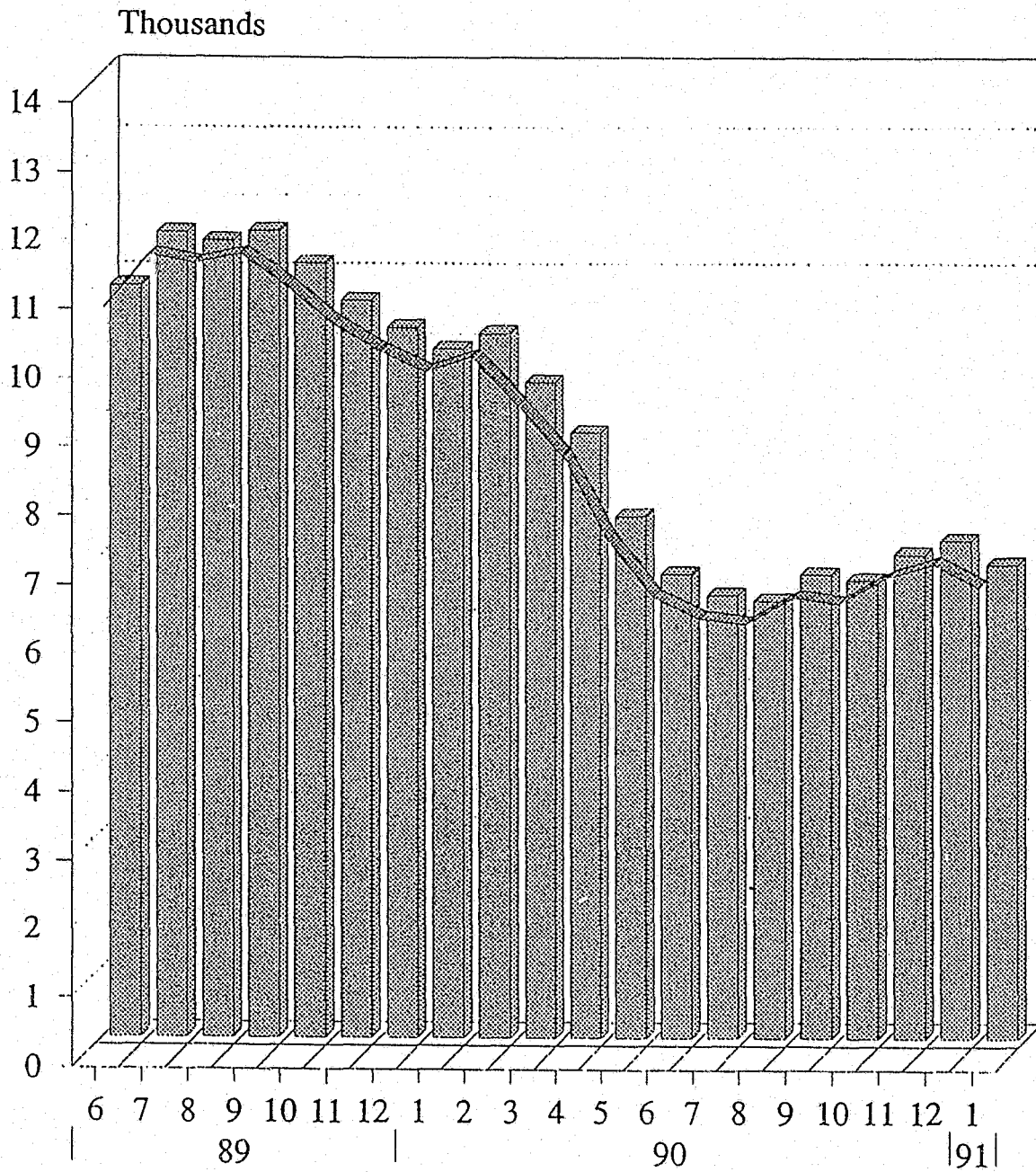
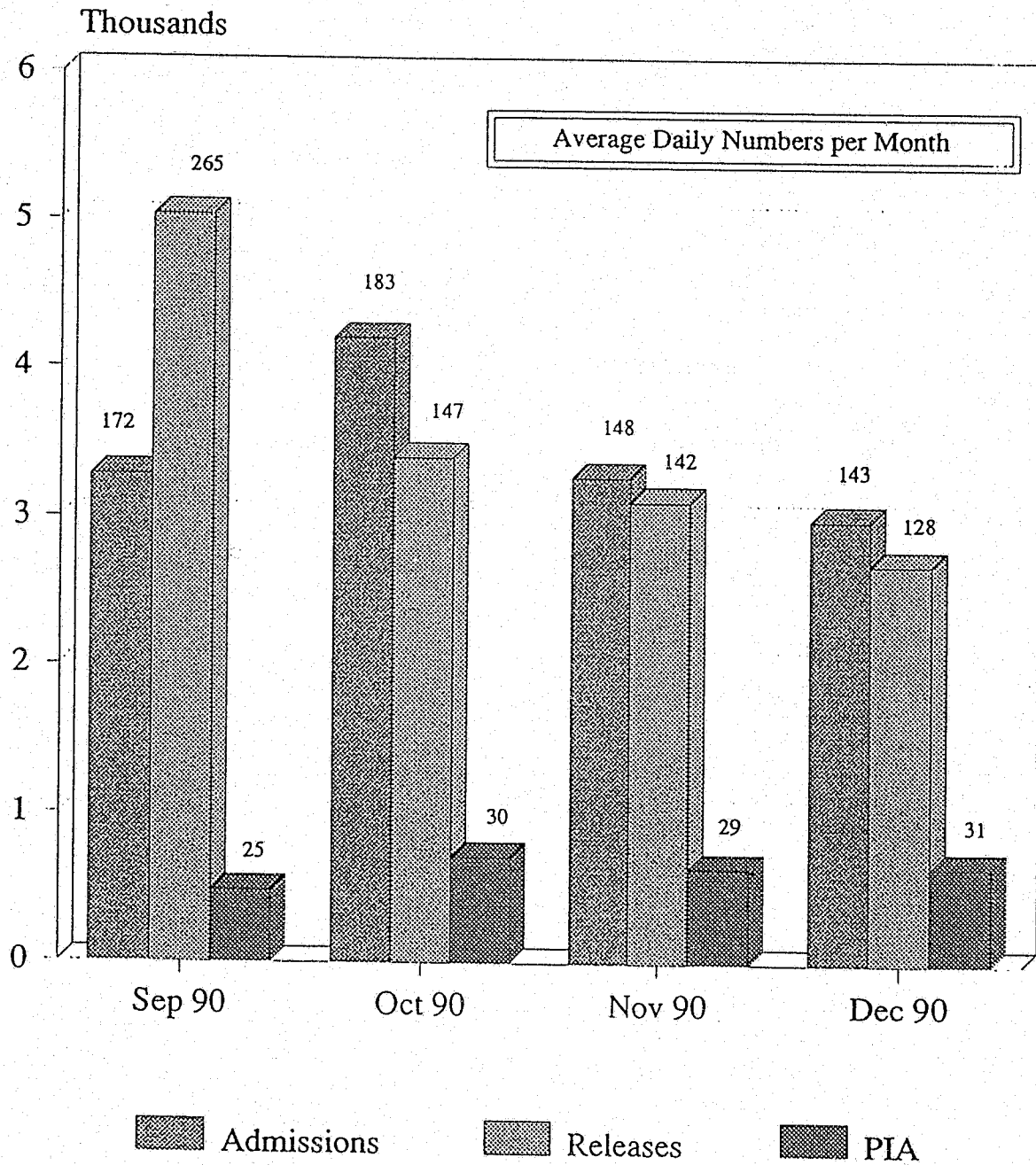


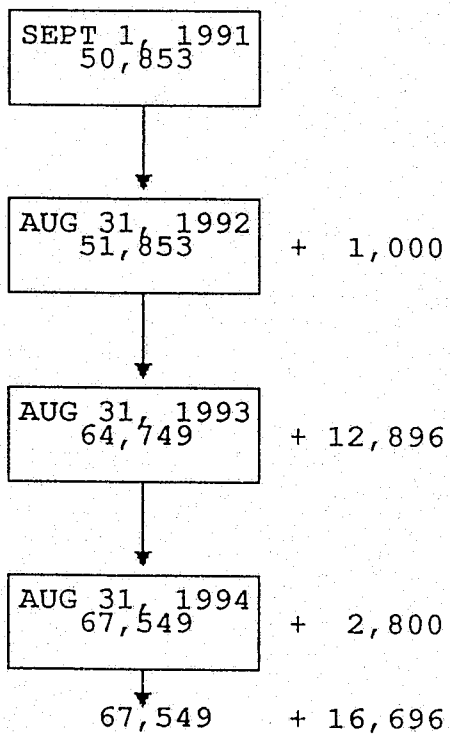
CHART 10

MONTHLY ADMISSIONS, RELEASES, & PIA

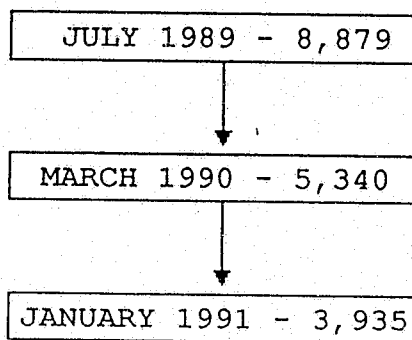


<u>% CHANGE</u>		<u>1980</u>	<u>1989</u>	<u>1990</u>
CHART 1:				
+ 54.9	Reported Crimes:	869,439	1,346,846	
+ 12.9	Total Arrests:	703,270		794,312
+ 84.4	Felony Convictions:	47,771		88,122
+ 72.5	Probation Admission Reg (New):	26,990		46,572
+226.5	Total Admissions to Prison:	14,176		46,290
+236.0	Jail Backlog:	(11/87) 3,474		(9/89 Peak) 11,703
CHART 2:				
+103.2	Felony Probation Under Supervision:	72,516		147,351
+ 69.2	Prison Population:	28,543		48,320
+494.0	Parole Population Under Supervision:	11,933		70,949
CHART 3:				
+204.6	Felony Probation Revoked to Prison:	5,370		16,361
+285.0	Prison Releases:	9,610		37,037
+851.0	Parole Revocations:	1,576		14,991

PROJECTED PRISON EXPANSION
SCHEDULE, 1/11/91



PROJECTIONS OF COMMUNITY CORRECTIONS
PROGRAM DIVERSIONS by TDCJ-CJAD



COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENTS
COMMUNITY CORRECTIONS PROGRAMS
FISCAL YEAR 1991

Department	Program	Program Cost	Total Cost	Allocation
Anderson	Substance Abuse	\$ 133,378.00	\$ 240,643.00	\$ 241,256.00
	Electronic Monitoring	30,346.00		
	Contract with ISF Angelina Co.	76,919.00		
Andrews	Not participating at this time			
Angelina	ISF	78,121.00	144,835.00	144,833.00
	Electronic Monitoring	24,090.00		
	Chemically Dependent Caseload	42,624.00		
Bailey	Drug Screens	21,473.00	21,473.00	21,473.00
Bastrop	Literacy	118,679.00	164,000.00	164,059.50
	Sex Abuse Caseload	41,707.00		
	Urinalysis/Drug Screens	3,614.00		
Baylor	Not participating at this time			
Bell	Gateway Boot Camp	334,628.00	471,681.00	471,681.50
	Alcohol/Drug Screening	71,670.00		
	CSR	27,216.00		
	Volunteer/Literacy Coord.	38,167.00		
Bexar	Drug/Alcohol Custodial Treat	1,080,897.00	3,421,759.00	3,441,683.50
	Personal Bond/Diversion	504,620.00		
	Non Residential Alcohol/Drug	467,000.00		
	Electronic Monitoring	454,472.00		
	Contract Residential MH/MR	495,000.00		
	MH, DWI, Sex Off Caseload	144,223.00		
	Counselor Therapist	155,843.00		
	PALS Lab	119,704.00		
Bowie	School of Success	327,221.00	327,221.00	198,585.00
Brazoria	Four-Tier Program	144,073.00	374,650.00	374,734.50
	Repeat DWI Program	102,508.00		
	Residential Contract Services	54,010.00		
	Surveillance	42,405.00		
	Contract for Felonies	31,654.00		
Brazos	Integrated Counseling Program	41,461.00	529,927.00	356,344.00
	Specialized Caseloads	167,032.00		
	Electronic Monitoring for Jail	5,000.00		
	Residential Contract Services	75,000.00		
	Outpatient Contract Services	35,000.00		
	Computer Data Processing	40,000.00		
	Employment Services	34,290.00		
	Four-Tier Program Misd.	132,144.00		

Community Corrections Programs

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Brown	Chemical Detection/Urinalysis	\$ 15,600.00	\$ 83,620.00	\$ 70,067.50
	Electronic Monitoring	17,520.00		
	CSR Coordinator	15,000.00		
	Job Training	10,000.00		
	Residential Treatment	13,500.00		
	Drug Counseling	12,000.00		
Burnet	Education and Job Skills	29,388.92	68,522.44	68,516.00
	Sex Offender Eval. & Treat.	15,690.00		
	Pretrial Services	23,443.52		
Caldwell	Day Reporting Center	251,600.77	278,290.50	278,290.50
	Contract Residential Services	26,689.73		
Cameron	Expansion of Basic Services	285,801.00	655,183.00	655,183.00
	Edu./Voc./Emp. Program	309,976.00		
	Presentence Investigation Unit	30,783.00		
	Contract Services	28,623.00		
Cass	CSR	21,272.00	21,272.00	62,436.00
Cherokee	Intensive Supervision	43,110.00	81,701.50	81,701.50
	Literacy Education Program	27,979.50		
	Youthful Offender Program	10,612.00		
Collin	CRS Substance Abuse/ Tech. Vio	313,848.00	434,131.00	434,131.00
	CRS Boot Camp	120,283.00		
Comanche	Con. Serv. Substance Abuse	49,169.50	49,169.50	49,169.50
Cooke	Community Service Work	22,250.08	55,335.08	53,930.50
	Vocational Services	19,585.00		
	CSR	13,500.00		
Coryell	CRS Gateway Boot Camp	73,205.50	73,205.50	75,302.50
Crane	Not participating at this time			
Dallas	Sub. Abuse & Add. Treat. Fac.	3,380,231.00	8,599,888.00	8,599,888.00
	Residential Aftercare Facility	5,085,285.00		
	Teams & High ROPES Course	134,372.00		
Dawson	Electronic Monitoring	14,800.00	78,000.00	78,705.00
	CSR	10,900.00		
	Proficiency Testing	7,550.00		
	Alternative Placement	44,750.00		

Community Corrections Programs

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Deaf Smith	CSR Enhancement of Basic Services	\$ 36,599.00 21,295.00	\$ 57,894.00	\$ 56,926.00
Denton	Substance Abuse Treatment Offender Counseling Employment/Job Placement Prgm. Sex Offender Counseling Literacy Skills Caseload Distribution	96,900.00 145,361.73 29,545.68 15,000.00 59,777.38 51,468.00	398,052.79	416,850.00
Duval	Controlled Substance Testing Contract Services	64,631.80 16,125.00	80,756.80	113,612.00
Eastland	Not participating at this time			
Ector	Community Correctional Fac.	1,747,490.00	1,747,490.00	366,238.00
Ellis	Not participating at this time			
El Paso	Probation Violator Facility GED/Literacy Sex Offender Unit/ Contracts Expansion of CSR HIV Coordinator Outpatient MH/MR Services Electronic Monitoring Detox & Short Term Residential	1,259,331.00 40,000.00 74,928.00 62,979.00 31,182.00 5,000.00 75,973.00 23,725.00	1,573,118.00	1,636,431.00
Erath	Basic Job Skills Urinalysis Testing Program Electronic Monitoring Psychological Testing & Coun. Intensive Supervision Job Bank Specialist Personal Finance Program Chemical Dependency Program	2,540.00 3,450.00 11,778.00 6,500.00 23,829.28 4,244.19 2,180.00 2,500.00	57,021.47	44,445.00
Falls	Preparation for Employment Alcohol/Drug Treatment Behavioral Add. Group Coun.	3,427.00 79,292.00 6,500.00	89,219.00	89,219.00
Fayette	CSR Expanded Substance Abuse Electronic Monitoring	32,440.00 29,065.50 57,400.00	118,905.50	118,905.50
Floyd	Not participating at this time			
Fort Bend	Enhanced Drug Screening Maximum Level Supervision Crossroads Program Presentence Investigations Pretrial Diversion	155,960.00 96,556.00 4,236.00 292,705.00 47,591.00	597,048.00	333,854.50

Community Corrections Programs

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Galveston	Addit. Fac., Util., Equip.	\$ 156,000.00	\$ 664,196.19	\$ 625,425.50
	Substance Abuse Caseload	77,186.57		
	Intensive Supervision	110,078.00		
	Comm. Resources & Treat. & Res	157,942.00		
	Presentence Invest. Unit	59,722.00		
	Probation Off. Field Mon.	31,059.50		
	CSR	37,759.60		
	Felony Probationer Intake	19,448.52		
	Offender Evaluation System	15,000.00		
Gray	Employment/Literacy	500.00	47,858.50	48,608.50
	Enhanced Repeat Off. Program	23,118.50		
	Alcohol/Drug Treatment	21,000.00		
	Electronic Monitoring	3,240.00		
Grayson	Satellite Reporting Facility	73,977.00	431,023.32	233,772.50
	Electronic Monitoring	87,115.92		
	Employment Services	40,180.40		
	CSR	39,930.00		
	ISF	159,820.00		
	Outpatient Sub. Abuse Treat.	30,000.00		
Gregg	Pretrial Release & Supervision	134,488.62	238,619.81	356,012.50
	CSR	68,543.69		
	Elect. Mon./ House Arrest	35,587.50		
Guadalupe	Surveillance Program	56,219.00	116,632.00	125,598.00
	Four-Tier Supervision	60,413.00		
Hale	Special Services Officer	120,321.00	120,321.00	120,321.50
Hall	Not participating at this time			
Hardin	CSR	1,910.00	40,397.91	74,925.00
	Substance Abuse Treatment	1,836.75		
	Education/Literacy	5,300.00		
	High Risk/High Needs Caseload	29,851.16		
	Contract for Urinalysis/ Treat	1,500.00		
Harris	Auto./ Cons. of Defendant Info	276,592.75	12,046,857.73	10,357,231.50
	Enhanced Pretrial Interview	218,607.02		
	Enhanced Pretrial Release	222,314.33		
	Intervention & Vocational	1,375,366.78		
	Regim. Intens. Probation Prgm.	2,908,905.00		
	ISF Male	3,750,558.00		
	ISF Female	1,787,196.00		
	Expansion of CSR Unit	373,938.00		
	Expansion of Literacy	569,804.85		
	Expansion of Elect. Mon.	319,375.00		
	Expansion of Urinalysis	244,200.00		

Community Corrections Programs

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Harrison	CSR	29,100.00	29,100.00	166,689.00
Haskell	Urinalysis Testing	11,129.00	14,300.50	14,300.50
	Electronic Monitoring	3,171.50		
Hidalgo	CRTC/Boot Camp	\$ 813,454.00	\$ 813,454.00	\$ 813,454.00
Hill	Biofeedback Sub. Abuse Treat	17,000.00	44,283.50	44,284.00
	Enhancement of Basic Serv.	14,816.41		
	Alcohol & Con. Sub. Screen	7,952.00		
	Special Edu., Couns., Treat.	4,515.19		
Hockley	CSR	12,626.00	41,596.00	41,596.00
	Educational Program	5,024.00		
	Sex Offender Counseling	2,520.00		
	Residential Services	8,640.00		
	Emp/ Vocational Program	11,886.00		
	Electronic Monitoring	900.00		
Hood	GED	4,360.00	37,558.50	61,836.50
	CSR	33,198.50		
Hopkins	Not participating at this time			
Howard	Contract Residential Services	25,699.00	74,736.43	93,443.00
	Intensive Supervision	28,893.43		
	Electronic Monitoring	20,144.00		
Hunt	Drug/Alcohol Testing Program	56,250.00	192,997.00	258,157.00
	Intensive Supervision	68,040.00		
	Probation Sanctions	36,100.00		
	Pretrial Services	32,607.00		
Hutchinson	Not participating at this time			
Jack	Enhanced Drug Scrn & Grp Coun.	38,590.00	77,181.00	77,180.50
	Day Reporting Center	38,591.00		
Jasper	New Probation Officer	30,805.00	91,628.00	91,628.00
	Life Skills Group	5,000.00		
	DWI Group	7,500.00		
	Drug Abuse Group	7,500.00		
	Residential Treatment	40,823.00		
Jefferson	Sex Offender Program	30,000.00	898,466.00	898,546.00
	Boot Camp	729,635.00		
	Literacy Program	111,474.00		
	Adults at Risk	27,357.00		
Jim Wells	Substance Abuse Program	13,000.00	114,779.00	120,268.00
	Educational Program	29,002.00		
	Alcohol/Drug Caseloads	72,777.00		

Community Corrections Programs

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Johnson	Sex Offender Program	69,274.00	94,516.00	177,964.50
	Life Skills Program	25,242.00		
Jones	Substance Abuse Intervention	35,786.00	35,786.00	36,321.00
Karnes	Testing for Controlled Sub.	\$ 17,000.00	\$ 137,497.00	\$ 137,497.00
	Drug/Alcohol Abuse Workshops	24,000.00		
	Treat./Counseling for Sex Off.	57,600.00		
	Electronic Monitoring	14,800.00		
	GED/Vocational Training	24,097.00		
Kaufman	Inpat. Sub Abuse & Add. Dallas	56,000.00	150,600.00	150,643.50
	Dallas County Halfway House	94,600.00		
Klegburg	Alcohol Service Program	34,050.00	97,444.00	139,676.00
	Employment/Resource Program	33,394.00		
	Adult Literacy Program	30,000.00		
Kerr	CSR	86,000.00	134,678.00	135,417.00
	Substance Abuse Outpatient	12,000.00		
	Urinalysis Drug Testing	13,500.00		
	Electronic Monitoring	23,178.00		
Lamar	Four-Tier Program	102,700.00	185,189.00	187,489.00
	CSR	27,000.00		
	Drug Testing	55,489.00		
Lamb	Four-Tier Program	23,560.00	23,560.00	23,559.50
Lavaca	Literacy/Education Program	12,103.19	95,420.00	95,420.00
	CSR	27,982.81		
	Employment Service	34,006.00		
	Substance Abuse	21,328.00		
Liberty	Residential Treatment Center			
	and Educational Deve. Program	356,124.00	386,040.00	182,218.50
	Chemical Abuse Counseling Prgm	29,916.00		
Limestone	Psychological Sub. Abuse Coun.	18,200.00	18,200.00	113,426.00
Lubbock	Immediate Care Facility	530,483.50	530,483.50	530,483.50
McCulloch	Substance Abuse Caseload	46,962.00	46,962.00	40,712.00
McLennan	Four-Tier Felony	79,705.00	557,796.50	557,976.50
	Presentence Investigations	30,556.00		
	Contract Services	268,799.00		
	Four-Tier Misdemeanor	178,636.00		

Community Corrections Programs

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Matagorda	Substance Abuse Caseload	\$ 62,912.00	\$ 75,992.00	\$ 206,269.50
	Drug Education Program	7,680.00		
	Job Readiness Program	5,400.00		
Maverick	Not participating at this time			
Midland	ISP Regular	55,833.00	274,401.00	273,890.50
	ISP Substance Abuse	55,833.00		
	ISP Jail Diversion	51,069.00		
	ISP Sex Offenders	55,833.00		
	ISP Court Services	55,833.00		
Milam	Drug/Alcohol Treatment Program	9,600.00	29,500.00	33,709.00
	GED Education Program	10,400.00		
	Urinalysis Screening	9,500.00		
Montague	Urinalysis Testing and			
	Chemical Abuse Couns. Prgm.	16,500.00	16,500.00	51,429.00
Montgomery	Offender Employment Treatment	17,917.00	380,987.00	401,359.50
	Probationer Assessment Center	220,449.00		
	Elect. Mon. House Arrest	41,703.00		
	Pretrial Intervention	100,918.00		
Moore	Basic Services	40,681.00	50,582.00	50,582.50
	Contract Serv. Drug/Alcohol	9,901.00		
Morris	Basic Services	42,705.00	46,305.00	108,506.50
	Drug Screening and Abuse	3,600.00		
Nacogdoches	ISF	35,965.00	108,633.75	108,634.50
	Transportation Officer	26,400.75		
	Receptionist/Phone System	15,688.00		
	Counseling Program	30,580.00		
Navarro	Special Caseload Officer	46,109.00	118,832.44	130,736.50
	Inpatient Treatment Funding	53,823.44		
	Substance Abuse Group	6,300.00		
	Sex Offender Group	4,500.00		
	Life Skills & Job Development	8,100.00		
Nolan	Assorted Life Skills Courses	2,250.00	92,250.00	73,089.00
	At Risk School	90,000.00		
Nueces	Pretrial Services	170,195.20	906,877.83	906,878.50
	Residential Substance Abuse	96,360.00		
	Substance Abuse Treat. Fac.	266,700.00		
	Electronic Monitoring	21,608.00		
	Education Literacy Program	121,923.00		
	Intensive Caseloads Unit	230,091.63		

Community Corrections Programs

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Orange	Presentence Assessment Unit	\$ 103,645.00	\$ 211,486.00	\$ 217,486.00
	CSR/Job Development	77,841.00		
	PRIDE	3,000.00		
	Boot Camp Contract	27,000.00		
Palo Pinto	Not participating at this time			
Panola	Surveillance	71,143.00	102,808.00	102,808.00
	Contract Services	14,800.00		
	ISP Contract	8,510.00		
	Electronic Monitoring	8,355.00		
Parker	Electronic Monitoring	10,355.00	10,355.00	86,431.00
Pecos	Support Staff	24,849.39	111,701.89	111,707.50
	Substance Abuse	45,341.58		
	CSR Work	41,510.92		
Polk	Angelina ISP Contract	7,560.00	120,052.00	120,052.00
	Sex Offender	23,080.00		
	Pretrial Release	39,772.00		
	Satellite Office	49,640.00		
Potter	Pretrial Bond	138,097.50	553,642.50	553,642.50
	Pretrial Diversion	68,350.00		
	Community Control	149,850.00		
	Con. Serv. for Drug/Alcohol	100,000.00		
	Literacy	64,775.00		
	Employment Program	32,570.00		
Red River	Enhanced CSR	7,900.00	26,155.03	32,068.50
	Sub. Abuse Recog. Treat.	18,255.03		
Reeves	Alcohol/Drug Abuse Director	53,700.00	87,999.50	87,989.50
	Treatment/Counseling	23,499.50		
	Electronic Monitoring	10,800.00		
Rockwall	CSR	29,646.00	42,891.50	42,891.50
	Rockwall Co. Sub. Abuse	7,983.00		
	Inpatient Add. Treat. Halfway Hou.	5,262.50		
Rusk	Res. Care Fac. Drug/Alch Abu.	69,300.00	74,057.50	74,057.50
	Drug Assessment Tools	1,175.00		
	Con. Serv. Eval. & Couns.	3,582.00		
San Patricio	Sub. Abu. Treat. wing for RC	133,314.00	253,597.00	253,597.50
	Comm. Serv. Coord. Proj.	55,470.00		
	Sex Offender Caseload	53,896.00		
	Electronic Monitoring	10,917.00		
Scurry	Probation Officer	28,841.00	34,841.00	34,841.00
	Property Crimes Edu. Prog.	3,000.00		
	Sex Offender Program	3,000.00		

Community Corrections Programs

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Smith	Drug/Alcohol Rehabilitation	\$ 44,000.00	\$ 400,205.00	\$ 403,614.50
	Presentence Investigation Unit	33,863.00		
	Specialized Caseloads	38,000.00		
	Intensive Supervision Felony	31,300.00		
	Intensive Supervision Misd.	30,200.00		
	Urinalysis Screens	19,520.00		
	CSR	29,922.00		
	Pretrial Intervention	87,800.00		
	Electronic Monitoring	33,200.00		
	Educational Enhancement (PALS)	52,400.00		
Tarrant	Shock Incarceration-Boot Camp	1,408,024.00	5,010,159.00	3,957,255.50
	Presentence Assessment	1,572,120.00		
	Community Correctional Fac.	2,030,015.00		
Taylor	Education Program	107,000.00	369,672.00	369,672.00
	Electronic Monitoring	101,500.00		
	Intake Unit	106,000.00		
	Psychological Testing	55,172.00		
Terry	Four-Tier Program	56,914.00	56,914.00	56,914.50
Tom Green	Employment Services-CSR	32,945.00	269,258.00	319,914.50
	Literacy Program	49,745.00		
	Substance Abuse	31,236.00		
	Young Offenders Caseload	33,795.00		
	Intensive Outpatient Sub Abuse	50,400.00		
	Electronic Monitoring	71,137.00		
Travis	Contract Services	978,204.00	1,917,497.00	1,917,497.00
	Specialized Caseloads	828,365.00		
	Day Reporting Center	110,928.00		
Tyler	Sub. Abu. Test/Confirm/ISP	28,885.00	35,446.00	35,446.50
	Voc. Development/Literacy	6,561.00		
Upshur	Drug Education	19,350.00	70,301.00	68,838.50
	Four-Tier Program	37,915.00		
	Enhanced CSR	13,036.00		
Uvalde	Electronic Monitoring	13,343.00	98,273.00	98,273.00
	Presentence Investigations	31,000.00		
	CSR	23,400.00		
	Probation Officer	30,530.00		
Val Verde	Intensive Supervision	25,823.00	99,056.00	99,056.00
	Substance Abuse	40,399.00		
	Community Resource Project	21,925.00		
	Staff Personnel	10,909.00		
Van Zandt	Basic Services	53,504.00	53,504.00	53,504.00

Community Corrections Programs

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Victoria	Education Services	\$ 24,400.00	\$ 259,365.10	\$ 259,365.50
	Electronic Monitoring	87,408.55		
	Equipment Request	43,125.00		
	Contract Residential Services	104,431.55		
Walker	Detox Treatment Program	9,000.00	155,129.50	155,129.50
	Long Term Res. Treatment	1,009.00		
	Intake Court Services	56,343.49		
	Multi Purpose Facility	56,937.46		
	Non Incarceration Boot Camp	31,839.55		
Webb	Presentence Investigation Unit	138,500.00	383,167.00	395,078.00
	Pretrial Diversion	51,435.00		
	Testing for Control Substances	43,482.00		
	Employment Specialist	27,383.00		
	Four-Tier Program	67,867.00		
	Contract Services	54,500.00		
Wheeler	Enhanced Intensive Supervision	15,677.00	15,677.00	15,677.50
Wichita	Substance Abuse Counseling	38,712.52	181,755.19	362,178.00
	Sexual Offender Counseling	54,510.00		
	Surveillance Probation	26,371.31		
	Electronic Monitoring	34,040.00		
	CSR	28,121.36		
Wilbarger	Not participating at this time			
Williamson	Project Better Chance	215,743.00	299,861.00	300,714.00
	Sex Offender	44,570.00		
	Pretrial Services	19,548.00		
	APPEL	20,000.00		
Wood	Ignition Interlock	22,333.00	48,408.00	48,408.00
	Intensive Outpatient Treat.	19,600.00		
	Work Orientation	4,500.00		
	Sub. Abu./Life Circum. Eval.	1,975.00		
Young	Intensive Supervision	41,443.50	41,443.50	41,443.50
TOTALS		\$53,019,721.32	\$53,019,721.32	\$49,251,171.00

COMMUNITY JUSTICE ASSISTANCE DIVISION
OF THE
TEXAS DEPARTMENT OF CRIMINAL JUSTICE

FY 1991 GRANT AWARDS*

COUNTY	RESIDENTIAL	DISCRETIONARY	ELM
Anderson CSCD**	none	SCP: Substance Abuse \$ 49,785	none
Angelina CSCD	Intermediate Sanction Facility \$ 336,000	CRS: Substance Abuse \$ 182,500	\$ 40,820
		Work Incentive Program \$ 24,878	
Bastrop CSCD	Restitution Center \$ 710,031	CSR: Employment Program \$ 50,527	none
		Urinalysis \$ 8,000	
Bell CSCD	none	CRS: Substance Abuse \$ 82,125	none
Bexar CSCD	Restitution Center \$ 569,268	none	\$ 145,771
	CRS: Drug Treatment \$ 491,000		
Bowie CSCD	none	Pretrial Services \$ 93,605	none
Brazoria CSCD	none	Operation Habilitation \$ 89,064	none
Brazos CSCD	none	Contract Services \$ 143,600	\$ 30,745
Burnet CSCD	none	Contract Services \$ 12,515	\$ 11,589
Caldwell CSCD	none	Community Service Rest. \$ 32,580	none
Cameron CSCD	Restitution Center \$ 568,190	Surveillance \$ 36,758	\$ 32,410
Cass CSCD	Restitution Center \$ 635,923	none	none
Cherokee CSCD	none	none	\$ 14,608
Collin CSCD	none	Literacy Program \$ 44,585	\$ 48,080
Comanche CSCD	none	none	\$ 7,440

Cooke CSCD	none	CRS: Substance Abuse \$ 22,350	none
Dallas CSCD	Restitution Center \$ 872,038	Day Reporting Center \$ 375,674	\$ 463,812
Dallas Co. Community Corr.	none	none	\$ 17,520
Dallas Co. Sheriff	none	Substance Abuse Trmt. \$ 72,347	none
Dawson CSCD	none	Drug Treatment \$ 11,236	none
Denton CSCD	none	Pretrial Services \$ 114,692	\$ 12,069
Ector CSCD	Restitution Center \$ 511,770	Education Program \$ 38,000	none
El Paso CSCD	Restitution Center \$ 807,143	Substance Abuse Treatment \$ 124,887	\$ 75,225
	CRTC \$ 827,208		
Galveston CSCD	none	SCP: Substance Abuse \$ 44,928	none
Grayson CSCD	none	CRS: Substance Abuse \$ 70,000	none
Guadalupe CSCD	none	Employment Program \$ 31,770	none
Harris CSCD	Restitution Center-Little York \$ 913,831	Literacy Program \$ 277,852	\$ 145,771
	Restitution Center-New Dir. \$ 187,143		
	CRTC \$ 838,386		
Hidalgo CSCD	Restitution Center \$ 508,681	Education/Employment \$ 120,455	\$ 53,640
Hill CSCD	none	Substance Abuse Treatment \$ 48,200	none
		Urinalysis \$ 6,252	
Hockley CSCD	none	Contract Services \$ 22,095	none
Hood CSCD	none	Substance Abuse \$ 27,030	\$ 14,509
Howard CSCD	none	CRS: Substance Abuse \$ 25,300	none

Hunt CSCD	none	Urinalysis \$ 30,397	none
Jefferson CSCD	Restitution Center I \$ 587,329	Surveillance \$ 85,325	\$ 27,104
	Restitution Center II \$ 573,263		
Kleburg CSCD	none	none	\$ 10,230
Lavaca CSCD	none	CRS: Substance Abuse \$ 36,900	none
Liberty CSCD	none	none	\$ 13,368
Lubbock CSCD	none	none	\$ 41,135
McCulloch CSCD	none	none	\$ 7,650
McLennan CSCD	CRTC \$ 754,148	4 Tier System \$ 122,327	\$ 22,044
Midland CSCD	Restitution Center \$ 572,512	none	\$ 9,064
Montgomery CSCD	Restitution Center \$ 714,955	Employment Program \$ 38,003	none
Nacogdoches CSCD	none	none	\$ 11,550
Nueces CSCD	Substance Abuse Treatment Facility \$ 927,303	Pretrial Services \$ 156,241	\$ 34,412
Orange CSCD	none	CRS: Substance Abuse \$ 51,590	none
Pecos CSCD	none	Drug Education \$ 35,143	\$ 11,310
Polk CSCD	none	none	\$ 9,114
Potter CSCD	Restitution Center/Boot Camp \$ 46,923	none	none
Red River CSCD	none	Substance Abuse Treatment \$ 15,925	none
Reeves CSCD	none	Contract Services \$ 5,000	\$ 6,510
San Patricio CSCD	Restitution Center \$ 670,364	Contract Services \$ 115,760	none
Scurry CSCD	none	Urinalysis \$ 7,250	none
Scurry Co. Sheriff	none	Community Service Rest. \$ 27,266	none
Smith CSCD	none	Contract Services \$ 40,250	\$ 30,679

Tarrant CSCD	CRTC \$ 545,305	SCP: Substance Abuse \$ 209,106	\$ 145,771
	Restitution Center \$ 786,673	MR/DD Facility \$ 154,395	
Tarrant Co. Commissioners	none	Pretrial Urinalysis \$ 195,012	none
Taylor CSCD	Restitution Center \$ 618,384	Surveillance \$ 67,769	\$ 13,636
Terry CSCD	CRTC \$ 767,470	none	none
Tom Green CSCD	CRTC \$ 559,566	none	none
Travis CSCD	CRS: Boot Camp \$ 487,786	Literacy \$ 208,614	\$ 77,855
Uvalde CSCD	CRTC \$ 493,241	Pretrial Services \$ 29,291	\$ 13,343
Van Zandt CSCD	none	Community Service Rest. \$ 28,528	none
Victoria CSCD	none	Substance Abuse Treatment \$ 63,472	\$ 88,250
Walker CSCD	none	SCP: Substance Abuse \$ 36,000	\$ 28,277
Webb CSCD	Restitution Center/CRTC \$ 652,817	none	\$ 8,138
Williamson CSCD	Substance Abuse Treatment Facility \$ 1,137,559	Pretrial Services \$ 120,679	\$ 42,829
Wood CSCD	none	none	\$ 24,916
Young Sheriff	none	Community Service Rest. \$ 68,660	\$ 3,000
Legislative Programs:	none	Battering Int./Prevention \$ 376,012	none
		Residential Services for the Mentally Impaired \$ 486,200	
APPROPRIATIONS:	\$ 19,980,100	\$ 5,000,000	\$ 1,954,574
TOTAL AWARDS:	\$ 19,672,210	\$ 5,094,705	\$ 1,794,194
BALANCE:	\$ 307,890	< \$ 94,705 >	\$ 160,380

* FY'91 grant awards cited are as of January 10, 1991.

** CSCD = Community Supervision and Corrections Department

TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Community Justice Assistance Division

January 9, 1991

CRIMINAL JUSTICE PLANS

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Anderson	Y	Y	Y	Intensive Supervision Program, Substance Abuse Program, Telecommunication Surveillance Program, Regional Intermediated Sanction Facility, Drug Prevention Program.
Andrews	N	N	Y	
Angelina	Y	Y	Y	Intermediate Sanction Facility, Work Incentive and Preparedness Program, Continuing Substance Abuse Counseling, Specialty Caseload for Chemically Dependent, Specialty Caseload for Sex Offenders, Enhanced Community Service Restitution Program, Addendum 8/29/90, Electronic Monitoring.
Bailey	Y	Y	Y	Substance Abuse Testing/Screening, Regional Resource Coordinator.
Bastrop	Y	Y	Y	Employment Specialist/Job Bank, Community Service Program, Literacy/Education Program, Substance Abuse Program, Restitution Center, Sex Offender Program, Surveillance Probation, Report DWI Offenders Intervention Program.
Baylor	Y	Y	Y	Sexual Offender Program, Substance Abuse Probation, Intensive Supervision Probation Community Corrections Facility, Restitution Centers, Court Residential Treatment Center, Boot Camp Facility.
Bell	Y	Y	Y	Gateway (residential treatment), Electronic Monitoring-Sheriff's Department, Screening and Assessment Process, Literacy Program-Sheriff's Dept., Substance Abuse Treatment/Counseling Sheriff's Dept., Community Service Restitution, County Work Release Program-Sheriff's Dept., Volunteer Program, Judicial Review.
Bexar	Y	Y	Y	Drug-Alcohol Custodial Treatment Facility, Electronic Monitoring Program (includes Personal Bond/Diversion), Probation Jail Release Program, Certified Counselor - Therapists, Specialized Caseloads: Drug-Alcohol; Sex Abuse; Battered & Family Violence, Contracts for Drug Treatment Modalities: Antabuse, Trexan, & Symmetrel-Pamelon Provider, Contracts for Group Counseling for Substance Abuse Providers, Educational Development Program (BCAPED) (includes use of PALS program), Service Contract for Residential Placement for Adjudicated MH/MR Offender, Community Service Restitution, Repeat DWI-High Risk Misdemeanor Caseload, Expansion of Job Counselor Services.
Bowie	Y	Y	Y	Satellite Office, Pre-Trial Services, Regular Probation Caseload (felony and misdemeanor), Bowie Co. School of Success, Employment Services Program.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Brazoria	Y	Y	Y	Community Service Restitution, DWI & Drug Education Program, Intern Program, Operation "Habilitation", Repeat DWI/High Risk Misd. Caseload Spanish Speaking Offenders, Repeat DWI/High Risk Misd. Caseload English Speaking Offender, Pre-Trial Release/Intervention Program, Volunteer Program, Prison Program, Community Corrections Facility-Study Only, Addendum 8/24/80, 4-Tier System of Supervision, Contract Services for Felonies, Surveillance Program, Residential Contract Services.
Brazos	Y	Y	Y	Integrated Counseling Program, Electronic Monitoring, Urinalysis, Contract Services, Specialized Caseload: Substance Abuse; Sex Offender; Surveillance, Four-Tiered System for Felony and Misd. Cases, Computerization (to maintain demographic, program, and sanction data.), 8/24/90 Employment Services Program,
Brown	Y	Y	Y	Chemical Detection/Urinalysis, Electronic Surveillance, Community Service Coordinator, Job Training Program, Residential Treatment Services and Drug Counseling.
Burnet	Y	Y	Y	Electronic Monitoring, Drug/Alcohol Testing, Felony Pre-Trial Diversion Program, Contract Services Drug/Alcohol Treatment, Education and Job Skills Enhancement Program, Sex Offender Psychological and Evaluation & Treatment Program, Pre-Trial Services program.
Caldwell	Y	Y	Y	Day Reporting Center, Surveillance Probation, Electronic Monitoring/House Arrest, Intermediate Sanction Facility (regional), Addendum 8/28/90, Contract Residential Services.
Cameron	Y	Y	Y	Expansion of Regular, Intensive, and Surveillance Probation Services, Expanded Pre-Sentence Investigation Unit, Alcohol/Substance Abuse Treatment, Educational/Vocational & Employment Program, Specialized Caseloads, Sex Offender Program, Community Service Restitution Program, Pre-Trial Diversion Program, Substance Abuse Awareness and Prevention Educational Program, Management Information Systems, Addendum 8/28/90, Contracted Services for Probationers to Provide Substance Abuse Counseling & Urinalysis.
Cass	Y	Y	Y	Adult Education Program, Community Service Restitution Program, Specialized Caseload Supervisor (alcohol or Chemically Dependent Offender) Northeast Texas Restitution Center.
Cherokee	Y	Y	Y	ISP Electronic Monitoring, Community Service Restitution Program, Literacy Education, Youthful Offender Program-Substance Abuser, Life Skills Training, Orientation Class, Alcohol/Drug Counseling - In House, Intermediate Sanction Facility - Contract Services (Angelina County).
Collin	Y	Y	Y	Assessment Process, Contracted Residential Services, GED/Literacy Program, Electronic Monitoring, Substance Abuse Counseling, Specialized Caseload (Substance Abuse), Centralized Rest. Liaison, Specialized Caseloads (Sex Offenders), Intensive Supervision Probation, Urinalysis Testing, CRS Boot Camp/Work Program, Ex-Parte Hearings, Alcohol Group Counseling, Alcohol Education Program, Upgraded Data Processing System, Job Readiness Program, Community Service Restitution, Community Service (govt. work), Volunteer Program, Work Release Program.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Comanche	Y	Y	Y	Contract Service Substance Abuse Program, Administrative Hearing, Boot Camp, Electronic Monitoring.
Cooke	Y	Y	Y	Intensive Outpatient Substance Abuse Treatment Program, Vocational Preparation Program, Community Service Restitution Program, Electronic Monitoring, Community Service Work Program.
Coryell	Y	Y	Y	G.E.D. and Vocational Skills Training, Alternative Sanctions, Drug and Alcohol Education, Also, will utilize Regional Facilities, a) GATEWAY-Bell Co. Residential Treatment Facility, b) Williamson Co. Substance Abuse Treatment Facility.
Crane		N	N	
Dallas	Y	Y	Y	Existing Services Restitution Center, In-patient Substance Abuse & Addiction Treatment Facility (Regional), Community Supervision and Corrections Halfway House (Regional), Teams and High Ropes Course, Day Reporting Center Program, C.S.C.D. Work Program, C.S.C.D. Offender Information Program, C.S.C.D. Victim & Offender Mediation Program, Addendum 9/4/90, Substance Abuse Program for Jail Inmates.
Dawson	Y	Y	Y	Electronic Monitoring Program, Video Awareness Program, GED Program, Addendum 8/28/90, Community Services Restitution, Alternate Placement.
Deaf Smith	Y	Y	Y	Basic Adult Education & Literacy Program, Employment Enhancement Program, County Work Release Program, Substance Abuse Treatment/Counseling, Pre-trial Release, Electronic Monitoring & Intensive Supervision, Community Service Restitution, Court Residential Treatment Center.
Denton	Y	Y	Y	Substance Abuse Treatment Services, Offender Counseling Program, Employment Project, Sex Offender Counseling Program, Community Service Restitution Project, Educational Assessment and Literacy Services, Pre-Trial Release, Pre-Trial Services - Electronic Monitoring.
Duval	Y	Y	Y	Contract Services, In-House Drug Testing.
Eastland	Y	Y	Y	Intensive Supervision Probation, Substance Abuse Assessment and Education Program, Administrative Hearings Program, Community Service Restitution.
Ector	Y	Y	Y	Comm. Corrections Work Farm, Educational Advancement Program, Electronic Monitoring Program, Guardian/InterLock System.
Ellis	Y	Y	Y	Employment Start, Substance Abuse Treatment, Education/Training.
El Paso	Y	Y	Y	Probation Violator Facility(Intermediate Sanction Facility), Employment Service Program for Adult Probationers, GED & Literacy Education Program, Outpatient Group Counseling for Substance Abusers, Sex Offender Unit, Expansion of Electronic Monitoring, Expansion of Community Service Restitution Program, Certified HIV Counselor/Intake Probation Officer, Outpatient Mental Health/Mental Retardation Services.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Erath	Y	Y	Y	Basic Job Skills Class, Job Bank Specialist, Chemical Dependency Program, Psychological Testing and Counseling, Personal Finance Program, Electronic Monitoring Program, Court Residential Treatment Center (Parker County Facility), Intensive Supervision Probation, Urine Testing Program.
Falls	Y	Y	Y	Employment Seminar, Educational/Vocational Program (a.) Literacy Workshop (b.) G.E.D. Program, Alcohol/Drug Treatment and Education (a.) Drug Education Program (b.) PANDA Program, Behavioral Addictions Group Counseling.
Fayette	Y	Y	Y	Community Service Restitution, Education and Employment Enhancement, Expanded Substance Abuse Services, Electronic Monitoring.
Floyd	Y	Y	Y	Intensive Supervision Probation, House Arrest Program with Electronic Monitoring, Skills and Employment Program, Work Release Program - Feasibility Study.
Fort Bend	Y	Y	Y	Drug Testing, Maximum Level of Supervision, Pre-sentence Investigations Division, Pre-trial Intervention, Crossroads- (counseling/treatment substance abuse, employment, life skills).
Galveston	Y	Y	Y	CSCD: (enhanced) Regular Supervision, Intensive Supervision Program, Specialized Substance Abuse Program, Community Service Restitution Program, Community Resources: Evaluation & Treatment, Other Programs/Services to be enhanced: a. intake and orientation program. b. offender risk/needs assessment c. pre-sentence investigation report (PSI) d. court ordered financial reimbursement program. NEW: Literacy Evaluation and Referral, Living Skills - Vocational - Employment Program, Probation Violators & Absconder Apprehension Program, Post Trial Risk Assessment, Other New Programs/Services being reviewed: A. Probation Officer Field Monitoring B. Contract Residential Services C. Surveillance Supervision Program and Sex Offender Program D. Community Volunteer Program. COUNTY JAIL: Day Reporting Center, County Jail Community Service Project, County Jail Work Release, County Jail Boot Camp.
Gray	Y	Y	Y	Employment/Literacy Program, Enhanced Repeat Offenders Program, Contract Alcohol/Drug Treatment Services Program, Pre-sentence Investigation Report Officer, Community Service Restitution, Work Release Program, Regional Correctional Custody Facility (Potter County), Intermediate Sanctions Facility (Potter County), Electronic Monitoring (regional).
Grayson	Y	Y	Y	Community Service Restitution Program, Vocational Preparation Program, Electronic Monitoring of Offender, Intensive-Outpatient Substance Abuse Treatment Program, Intermediate Sanction Facility, Satellite Reporting Office, Restitution Center.
Gregg	Y	Y	Y	Electronic Monitoring/House Arrest, Pretrial Release and Supervision Program, Community Service Restitution.
Guadalupe	Y	Y	Y	Surveillance Probation Program, Four Tier Supervision Program, Employment Service Program.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Hale	Y	Y	Y	Regional Coordination, Community Service Restitution, Plainview Regional Sex Offenders Program, Basic Probation Services, Special Services Officer Program, Intense Supervision Program.
Hall	Y	Y	Y	Administrative Hearings, Community Service Restitution Program (H.O.P.E.), Substance Abuse & Evaluation Detection, Regional Proposed Court Ordered Sanctions (regional planning for facility).
Hardin	Y	Y	Y	Community Service Program, Substance Abuse Testing Program, Educational (Literacy) Program, Specialized Caseload for High Risk/High Needs Substance Abusers, Contract for UA Testing/Treatment Resources.
Harris	Y	Y	Y	I. a. Automation & Consolidation of Information, b. Pre-Trial Interview Enhancement, c. Pre-Trial Supervision Enhancement, d. Offender Identification (AFIS). II. a. Regular Supervision Expansion, b. Community Service Restitution Expansion, c. Literacy Project. III. a. Intervention and Vocational Programs, b. Expansion of Electronic Monitoring, c. Urinalysis Testing Expansion. IV. a. Intermediate Sanction Facility, b. Correctional Custody Facility, c. Residential Intensive Probation Program (RIPP). V. a. Compliance Task Force.
Harrison	Y	Y	Y	Substance Abuse Testing, Literacy and Education, Community Service Restitution.
Haskell	Y	Y	Y	Urinalysis Testing, Treatment Alternatives to Street Crime, Intensive Supervision Program (ISP) - Electronic Monitoring, Restitution Facility - Contract (Taylor Co.).
Hidalgo	Y	Y	Y	C.R.T.C./Boot Camp Facility
Hill	Y	Y	Y	Tier Supervision System, Biofeedback Substance Abuse Treatment, Behavioral Consideration Program: Alcohol Abuse BCP & Substance Abuse BCP, Thievery BCP, Child Abuse/Sex Offense BCP, Investigation/Assessment/Evaluation/Clarification Services, Pre-Trial Diversion Programs: Restitution Program/Family Violence Program, "1st and Only" DWI Program.
Hockley	Y	Y	Y	Chemical Abuse Program (will use Terry Co. CRTC), Employment Counseling, Educational Program, Sex Offender Counseling, Sex Offender Program (Specialized Caseload), Regional Coordinator For Resources and Services (Lamb Co.), Community Restitution, Electronic Monitoring, Specialized Caseload - Intensive Supervision, Contract Residential Services.
Hood	Y	Y	Y	Substance Abuse Education & Counseling and Urinalysis Testing, General Education & Development Classes (GED), Community Services Program, Informal Judicial Reprimand, Staff Development Workshops (a.) Electronic Monitoring (b.) "Drive-By" System, (c.) Guardian Interlock Ignition System.
Hopkins	N	N	N	
Howard	Y	Y	Y	Four - Tier System, Alcohol/Drug Abuse Program, Intensive Supervision Probation, Electronic Monitoring.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Hunt	Y	Y	Y	Drug and Alcohol Testing Program, Intensive Supervision Program (ELM), Probation Sanctions (ELM), Jail Population - Pretrial Services, Over Crowded Court Docket - Pretrial.
Hutchinson	Y	Y	Y	Electronic Monitoring, Community Service Restitution Program, Administrative Hearings.
Jack	Y	Y	Y	Substance Abuse Offender Program, Day Reporting for Felony and Selected Misd. Drug Offenders, Upgrade and Expand Existing Facilities and Services, Community Services Restitution Program, Adult Literacy Assessment/Instruction Program, Jail Work Program, Program to Parole from TDC Directly from County Jail.
Jasper	Y	Y	Y	Employment Assistance, Life Skills Group, Driving While Intoxicated Group Therapy, Drug Abuse Group Therapy, Urinalysis, Community Services, Intensification of Supervision, Residential Treatment.
Jefferson	Y	Y	Y	C.S.C.D. Sex Offender Program, Jefferson County Correctional Center, Alternative Sentencing Programs - Residential Boot Camp (Sheriff), Restitution Center, Enhanced Job Readiness & JTPA Adult at Risk Program, Enhanced Community Service/Work Probation, Basic Remedial and Employment Focused Education, Substance Abuse Education/Prevention, Addendum 9/10/90, Jefferson County Family Services Association Battering Intervention and Prevention Program, Substance Abuse Treatment Facility.
Jim Wells	Y	Y	Y	Substance Abuse Program: (1) Testing (2) Spec. Drug Caseload (3) Spec. Alcohol Caseload, General Equivalency Diploma-Educational Program, Specialized Caseload-Alcohol, Specialized Caseload-Drugs.
Johnson	Y	Y	Y	Substance Abuse Rehabilitation Program - Johnson Co. Sheriff's Office, DWI Education Program, Sex Offender Program, Substance Abuse Offender Unit, Life Skills Program, Community Services.
Jones	Y	Y	Y	Substance Abuse Intervention Program, Intensive Substance Abuse Counseling Program, Unemployed Offender Program, At Risk Offender Program, Substance Abuse Education Program, Community Service Work Program, Psychological Counseling Program, Sex Offender Program, Electronic Monitoring Program, Delinquent Payment Program, Community Corrections Center, County Correctional Center, County Farm/Workhouse.
Karnes	Y	Y	Y	Drug and Alcohol Abuse Workshops, Treatment and Counseling for Child - Sex Offenders and Victims, Electronic Monitoring, GED and Vocational Training, Testing for Controlled Substances.
Kaufman	Y	Y	Y	In-Patient Substance Abuse and Addiction Treatment Facility (Dallas Co.), Community Supervision and Corrections Halfway House (Dallas Co.), Drug and Alcohol Counseling Program, Employment Program, GED/Literacy Program, Kaufman/Rockwall Co. Community Service Restitution.
Kerr	Y	Y	Y	Community Service Restitution, Electronic Monitoring, Drug/Alcohol Testing, Contract Services for Drug/Alcohol Treatment, Education and Job Skills Program, 9/05/90; Restated Plan 9/10/90, Battering Prevention Program.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Kleberg	Y	Y	Y	Alcohol Service Program, Employment/Resource Services Program, Electronic Monitoring, Adult Literacy Program, Substance Abuse Intervention Program.
Lamar	Y	Y	Y	Community Service Restitution Program, Employment Assistance Program, In - House Employment Counseling, Drug Testing Program, Educational Testing Program, Literacy/GED Program, Study only - Intermediate Sanction Facility, Addendum 9/05/90, Four Tier System.
Lamb	Y	Y	Y	1. Four Tier Supervision (additional officer), 2. a. Electronic Monitoring. b. Work Release Probation. c. County Jail (short term). 3. a. Employment Readiness Training. b. Literacy Assistance Program. c. Substance Abuse Counseling. 4. a. Regional Coordinator for Resources and Treatment. b. Court Residential Treatment Center (Terry Co.). c. Support Regional Facility in Potter Co. d. Support regional Facility in Lubbock Co.
Lavaca	Y	Y	Y	Contract Residential Treatment Services, Literacy/Education Program, Community Service Restitution Program, Employment Assistance Program, Substance Abuse Program, Volunteer Program, Feasibility Study for Court Treatment/Restitution Center.
Liberty	Y	Y	Y	Surveillance Caseloads, Residential Treatment Center, Community Work Services Expansion, Chemical Abuse Counseling Program, Educational Development Program.
Limestone	Y	Y	Y	Psychological Counseling/Testing (Baylor Univ.), Central Texas Treatment Center (Williamson Co.), Community Service Restitution.
Lubbock	Y	Y	Y	Community Correctional Center, (b) Restitution Center, (c) Intermediate Care Facility, Electronic Monitoring Devices, Substance Abuse Testing & Treatment, Regional Community Residential Treatment Facility (Brownfield).
McCulloch	Y	Y	Y	Substance Abuse Caseload, Drug Screening/Urinalysis, Substance Abuse Counseling - Contract Services.
McLennan	Y	Y	Y	Surveillance Probation, Electronic Monitoring (CSCD & Jail), Four-tier Supervision (felony & Misd), Sex Offender Caseload, Pre-trial Supervision (CSCD & Jail), Employment Assistance (Jail), Literacy Assistance (Jail), Literacy Assistance (Jail), Community Services (CSCD & Jail), GED Program (Jail), Financial Planning (CSCD & Jail), Volunteer Program, Alcohol/Drug Counselor (CSCD & Jail), Substance Abuse Treatment Center, Boot Camp, Absconder Program, McLennan County Jail (new services), FRESH START - Drug Dependency Treatment Program for Multiple Offenders, Contract Services (Jail), Drug Screening (Jail), Alcoholic/Narcotics Anonymous (Jail), Court Residential Treatment Center, Family Abuse Center - Training & Counseling, Presentence Investigator, DWI Repeat Offender Caseload, Data Collection.
Matagorda	Y	Y	Y	Substance Abuse Caseload, Drug Education Program, Job Readiness Training.
Maverick	Y	Y	Y	

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Midland	Y	Y	X Y	<p>Non-Residential Programs: Electronics Monitoring, Intensive Supervision Probation/Jail, Intensive Supervision Probation, Substance Abuse Probation, Sexual Offender Caseload, Intensive Supervision Probation/Court Services?(Addendum 9/07/90), Unemployed Caseload, Surveillance Probation.</p> <p>Residential Programs/Facility: Midland Community Restitution Center, Midland Community Substance Abuse Treatment Facility, Boot Camp Facility, Community Corrections Facility.</p>
Milam	Y	Y	Y	<p>Job Readiness Program (sponsored by Texas Rehab Comm.), GED Education Program, Drug/Alcohol Treatment Program (includes urinalysis screening).</p> <p>* Possible Implementation in FY 91: Community Service Restitution Program, Job Training Partnership Act Program (sponsored by TEC), Increased Pre-Sentence Investigations, Use of Bastrop Restitution Center.</p>
Montague	Y	Y	Y	<p>Parker Regional Residential Treatment Center, Alcohol and Drug Education Program, Contract Services-Certified Chemical Abuse Counselor, Educational, Vocational and Job Development Program, Urinalysis Testing Program.</p>
Montgomery	Y	Y	Y	<p>Probationer Assessment Center, Offender Employment Program, Hotcheck Writing Treatment Program, Jail Counseling Program, Polygraph Examination for Sexually Dysfunctional Probationer, House Arrest/Electronic Monitoring, Shoplifting, Intergraded Computer System, Boot Camp/Community Corrections Center, Youthful Offender Boot Camp, Pre-Trial Diversion.</p>
Moore	Y	Y	Y	<p>Regional Boot Camp/Restitution Center, Administrative Hearings, Contract Services for Drug/Alcohol Treatment, Addendum 8/29/90, Basic Probation Services.</p>
Morris	Y	Y	Y	<p>Community Services Restitution, Basic Services, Intensive Supervision, Additional Office Space & Equipment, Ignition Interlock Program, Job Resource/Referral Program.</p>
Nacogdoches	Y	Y	Y	<p>Intermediate Sanction Facility, Diagnostic/Counseling Services, Transportation Officer, CSCD Receptionist/Phone System, House Arrest (EM).</p>
Navarro	Y	Y	Y	<p>In-patient Treatment Center, Specialized Caseload Officer, Substance Abuse Counseling Group, Sex Offender Counseling Group, Life skills and Job Development Program.</p>
Nolan	Y	Y	Y	<ol style="list-style-type: none"> 1. a. Court Residential Treatment Center (Tom Green Co.). b. Substance Abuse Treatment Center (Colorado City - not funded by CJAD). c. DARE Program in Public Schools (school district program). 2. Cooperative Alternative Program: A plan for Dropout Prevention. 3. Assorted Life Skills Courses, Substance Abuse Testing in Local Department, Substance Abuse Group Counseling for Hispanic Offenders, Motivation for High School Dropouts, Group Sessions for Sex Offenders.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Nueces	Y	Y	Y	Pretrial Services, Residential Substance Abuse Program, Substance Abuse Treatment Facility, Employment Search Program, Education - Literacy Program, Victim Offender Mediation, Victim Impact Panel, Boot Camp - Shock Incarceration, Addendum 9/04/90, Intensive Caseloads, Electronic Monitoring.
Orange	Y	Y	Y	Substance Abuse Caseload, Youthful Offender/Property Crimes Strategy, PSIR/Assessment Unit, Intensive Supervision/Electronic Monitoring, Community Service/Job Development Specialists, Contracted Boot Camp Program.
Palo Pinto	Y	Y	Y	Administrative Hearings
Panola	Y	Y	Y	Surveillance Supervision Probation, Substance Abuse Education, Group Involvement Program, Sexual Offender Group, Chemical Dependency Treatment, Intermediate Sanction Facility, Electronic Monitoring.
Parker	Y	Y	Y	Regional Court Residential Treatment Center, Electronic Monitoring, 4 - Tier Supervision, Alcohol/Drug Intervention Program, Substance Abuse Education Program, Employment Readiness Program, Community Services Restitution, Orientation Program.
Pecos	Y	Y	Y	Support Staff, Substance Abuse Education, Electronic Monitoring, Intensive Supervision, Community Service/Work Probation, Guardian Interlock Responsible Drive Program, Repeat Offender Program, Parole in Absentia.
Polk	Y	Y	Y	Community Service Restitution, Pre-Trial Release Program, Sex Offender Caseload, Job Assistance Program, Surveillance Probation and Electronic Monitoring.
Potter	Y	Y	Y	Regional Boot Camp/Restitution Center (out-patient), Pretrial Bond Program, Pretrial Diversion Program, Community Control Program, Contract Services for Drug/Alcohol Treatment, Literacy Program, Employment Program.
Red River	Y	Y	Y	Substance Abuse - Recognition - Treatment, Educational/Vocational: Read & Write & Re-educate, Volunteer - Programs/Enhanced Community Service Restitution.
Reeves	Y	Y	Y	Implementation of 4 Tier System, Alcohol and Drug Abuse Program, Intermediate Sanction Facility, Intensive Supervision Program.
Rockwall	Y	Y	Y	In-Patient Substance Abuse and Addiction Treatment Facility (Dallas Co.), Community Supervision and Correction Halfway House (Dallas Co.), Teams and High Ropes Course (Dallas Co.), Rockwall/Kaufman County Community Services Restitution, Rockwall County Substance Abuse Program (out-patient).
Rusk	Y	Y	Y	Residential Care Facility for Drug and Alcohol Abusers, Contract Services with Local MH/MR Clinic for Evaluation, Expanded Drug and Alcohol Testing, Expand Community Service Restitution Program, Contract for Assessment/Evaluation Tool to Determine Drug Abuse, Administrative Hearings, Four Level Supervision Plan, Regional Probation Violation Facility (Angelina Co.), Electronic Monitoring Program.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
San Patricio	Y	Y	Y	Substance Abuse Residential Treatment Component to Restitution Center, Sex Offender Specialized Caseload, Community Service Coordinator Project, Intermediate Custody Sanction Facility, Victim - Offender Mediator, Addendum 9/10/90, Cooperative Electronic Monitoring Enhancement Contract Project.
Scurry	Y	Y	Y	Pre-trial Diversion, On-site Drug Testing (Sheriff), Restitution Centers (regional) (Taylor & Ector Co.), Court Residential Treatment Center (regional) (Tom Green Co. & Terry Co.), Drug and Alcohol Treatment Center (regional) (Mitchell Co.), Community Service Work Program (Jail), County Jail Time (weekends/Up to 30 days), At Risk Youth (West Central Texas Council of Governments), Property Crimes Education Program, Sex Offender Program, Education program (GED) (not yet developed).
Smith	Y	Y	Y	New/Effective Resources for Drug/Alcohol Rehabilitation, Presentence Investigation Unit, Specialized Caseload, Felony ISP, Misdemeanor ISP, Chemical Substance Detection Plan by Use of Urinalysis Screening, Community Service Restitution Officer, Pre-trial Intervention and Supervision, Electronic Monitoring and Ignition Interlock, Education Enhancement, New/Effective Resources for Drug/Alcohol Rehabilitation, Specialized Caseload - Multiple Offense.
Tarrant	Y	Y	Y	"Boot Camp" (Shock Incarceration) Facility, Pre-Sentence Investigation Reports, Substance Abuse Facility, Community Correctional Facility, Court Residential Treatment Center, Specialized Caseloads, Adult Probation Work force, Adult Probation Facilities, Literacy Program, Automated Information System, Community Service Restitution, MR/DD Residential Services, Electronic Monitoring, PreTrial Surveillance, Surveillance Probation, Pre-Prosecution/Pretrial Intervention Services, Day Reporting, Victim - Offender Mediation.
Taylor	Y	Y	Y	Pre-Trial Services, Community Corrections Facility/Boot Camp /Substance Abuse/Work Release Program, Community Rehabilitation Center/Restitution Center, WRAT Educational Skill Program, Hot Check Writing and Financial Management Class, Community Service Restitution Program, Unemployed Probationer Program, Electronic Monitoring, Surveillance Probation, Contract Services-Specialized Caseloads for Psychological Testing/Profiling, Counseling & Therapy, Contract Services - Specialized Caseloads for Drug Abuse Evaluation & Counseling. Addendum 08/15/90 Intake Unit.
Terry	Y	Y	Y	4 Tier Level of Supervision, Substance Abuse Counselor and Program Developer, Screening and Testing for Substance Usage, Successful Parenting, Brownfield Regional Court Residential Treatment Center, Regional Resource Coordinator, Basic Life Skills Development, Literacy & Education Needs - Vocational Training & Stabilizing Employment, Brownfield Intermediate Sanction Facility (plan not fully developed as yet).
Tom Green	Y	Y	Y	Court Residential Treatment Center, Substance Abuse Caseload, Out Patient Treatment Program, Substance Abuse Education Program, Young Offender's Caseload, Education/Employment/Grant Writing, Electronic Monitoring.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Travis	Y	Y	Y	Day Reporting Center, Literacy Program, Pre-Employment Program, Electronic Monitoring, Drug Screening, Gang Offender Caseload, Youthful Offender Caseload, Culturally Specific Caseload, Parenting Class, Orientation Program, AIDS Education Program, Absconder Officer, Community Corrections Facility, Diagnostic Unit, Sex Offender Caseloads, Internal Audit Program (probation officers).
Tyler	Y	Y	Y	Community Service, Substance Abuse Testing - Confirmation and Treatment Intensive Supervision Program, Vocational Development/Literacy Instruction, Regional Intermediate Sanction Facility.
Upshur	Y	Y	Y	Enhanced Drug Testing/Drug Education and Contract Services, Implement 4-Tier Supervision Levels, Enhanced Community Service Restitution Program, Enhanced DWI and Sex Offender Classes.
Uvalde	Y	Y	Y	Court Residential Treatment Center - Regional, Specialized Caseloads - Alcohol/Drug, Electronic Monitoring, In-House Counselor - Alcohol/Drug Offender, Pre-Trial - Expansion, Pre-Sentence-Expansion, Testing Controlled Controlled Substance - Expansion.
Val Verde	Y	Y	Y	Substance Abuse Caseload, ISP, Electronic Monitoring Program, Employment Readiness Program, Community Service Restitution.
Van Zandt	Y	Y	Y	Enhance Basic Services, ISP, Electronic Surveillance Program, Community Service Restitution, Employment Assistance Program, Mental Health Services, Probation Orientation Program, Adult Basic Education Program.
Victoria	Y	Y	Y	Electronic Monitoring, Substance Abuse Program, Sex Offender Program, Education Program, Employment Program, Local Intermediate Sanction, Community Corrections Facility.
Walker	Y	Y	Y	Detoxification/Treatment Center, Pre-Trial Diversion Program, Contract for Residential Treatment Facility-Long Term, Community Service Work Program, Electronic Monitoring, County Jail Work-Release Program, Chronic Unemployed Program, Multi-Purpose Resource Center, Life Skills Program, Court Services.
Webb	Y	Y	Y	PSI Unit, Restitution/Court Residential Treatment Center, Pre-Trial Diversion Program, Testing for Controlled Substance, Electronic Monitoring/Surveillance Probation Program, Farm Project.
Wheeler	Y	Y	Y	Intensive Supervision Probation, Community Service Restitution.
Wichita	Y	Y	Y	Intensive Probation, Intensive Probation-Surveillance, Intensive Probation-Electronic Monitoring, Sexual Offender Counseling Program, Community Service Restitution Program, Substance Abuse Counseling Program, Literacy Skills & GED Classes, Intensive Urinalysis Program, Employment Preparation Program.
Wilbarger	N	N	N	
Williamson	Y	Y	Y	Substance Abuse Treatment Facility, Pre-Trial Services, Electronic Monitoring, Caseload/Workload Reduction, Sex Offender Caseload, Pre-Sentence Investigation, Project: Better Chance, APPLE Program, Education Services.

<u>PROBATION DEPARTMENT</u>	<u>PLAN RECEIVED</u>	<u>COND. ACCEPT.</u>	<u>FINAL ACCEPT.</u>	<u>PROGRAMS IDENTIFIED</u>
Winkler	N	N	N	
Wood	Y	Y	Y	Electronic Monitoring, Ignition Interlock Device, Intensive Out-Patient Treatment Program, Work Orientation Program, Pre-Trial Release, Community Service Restitution, Adult Education Program, D.W.I. Education Program, Substance Abuse/Life Circumstance Evaluation, Violation Reporting, Bi-Annual Review Day, Community Relation Committee, Day Reporting Center, Exit Survey.
Young	Y	Y	Y	Substance Abuse Caseload, Maximum Supervision Caseload, Community Service Restitution Caseload, Continue Electronic Monitoring: On-site Drug Testing & Work/Community Service Program, and Literacy/Life Skills Program - Programs Begun January 1990 by Sheriff's Dept.

114 - Y 114 - Y 119 - N
 5 - N 5 - N

Programs Identified includes all new and enhanced programs and facilities planned for FY91. It does not include continuation of grant funded programs, i.e., programs begun in FY90 and continuing at the same level of operation in FY91.

Part 1

Status Quo Projections:
No Change in Present Policies

Assumptions of the Projection

1. Target admissions to prison are calculated at 150 a day unless new capacity is available to increase this figure.

2. All new prison capacity is used for admissions as allocated by the Institutional Division of the Texas Department of Criminal Justice as soon as the capacity becomes available.

3. The system's prison population shortfall at the beginning of the projection is the number of state convicted felons in county jails as reported by the Texas Commission on Jail Standards. For the end of August 1990, this number was: 6,742.

4. The number of community corrections diversions is that projected by the Community Justice Assistance Division of the Texas Department of Criminal Justice using methodology developed by the Legislative Budget Office.

5. The Parole-in-Absentia (PIA) and Pre-parole Transfers PIA (PPT-PIA) programs are used to release up to ten percent of the state prisoners in county jails who are eligible for release.

Status Quo: No Change in Present Policies

Table 1
Projected Prison Population and Jail Backlog,
Fiscal 1991-1997

Fiscal Year	Total Capacity	Operational Capacity	Projected Population	Jail Backlog
1991	51,853	49,387	49,140	10,326
1992	64,749	61,645	57,551	7,937
1993	67,549	64,333	64,011	9,383
1994	67,549	64,333	64,011	13,795
1995	67,549	64,333	64,011	17,786
1996	67,549	64,333	64,011	22,932
1997	67,549	64,333	64,011	28,667

Status Quo: No Change in Present Policies

Table 2
Projected Prison Admissions Pressure and Admissions
Pressure Per Day, Fiscal 1991-1997

Fiscal Year	Admissions Pressure	Daily Pressure
1991	54,803	220
1992	59,751	241
1993	63,377	255
1994	67,016	271
1995	70,815	285
1996	74,996	300
1997	78,679	315

Note: The prison admission pressure represents the number of offenders that are projected to be admitted to prison given no admission restraint.

Status Quo: No Change in Present Policies

Table 3
 Projected Prison Admissions Pressure: Directly from
 Courts and Revocation Admissions, Fiscal 1991-1997

FY	Direct Court Admissions	Probation Revocations	Parole/MS Revocations New Sentence	Parole/MS Revocations Technical	Total
91	16,578 30.25%	18,344 33.47%	18,024 32.89%	1,857 3.39%	54,803
92	17,608 29.47%	20,728 34.69%	19,346 32.38%	2,069 3.46%	59,751
93	18,235 28.77%	22,642 35.73%	20,279 32.00%	2,221 3.50%	63,377
94	18,933 28.25%	23,780 35.48%	21,880 32.65%	2,423 3.62%	67,016
95	19,616 27.70%	24,747 34.95%	23,801 33.61%	2,651 3.74%	70,815
96	20,628 27.51%	25,717 34.29%	25,775 34.37%	2,876 3.83%	74,996
97	21,273 27.04%	26,710 33.95%	27,612 35.10%	3,081 3.92%	78,676

Status Quo: No Change in Present Policies

Table 4
Projected Prison Admissions Pressure, Actual Prison
Admissions and Admissions Shortfall,
Fiscal 1991-1997

FY	Prison Adms. Pressure	Actual Prison Admissions	Admissions Shortfall
1991	54,803	38,533	16,270
1992	59,751	45,407	14,344
1993	63,377	50,877	12,500
1994	67,016	47,151	19,865
1995	70,815	46,382	24,433
1996	74,996	45,315	29,681
1997	78,679	43,307	35,372

Note: Admissions pressure: the number of offenders that would have entered prison if prison capacity would have been available. Actual admissions: the actual number of offenders that are projected to be admitted to prison during the year (excluding transfer from jails to boot camps). Admissions shortfall: the number of offenders that cannot be admitted to prison because of capacity limitations.

Status Quo: No Change in Present Policies

Table 5
 Projected Prison Admissions Shortfall, Releases of
 State Prisoners from Jails, Community Diversions, and
 Change in Jail Backlog, Fiscal 1991-1997

FY	Admissions Shortfall	Jail Releases	Community Diversions	Jail Change	Jail Backlog
					Start: 6,742
1991	16,270	11,450	1,236	3,584	10,326
1992	14,344	14,362	2,371	(2,389)	7,937
1993	12,500	10,726	328	1,446	9,383
1994	19,865	15,453	0	4,412	13,795
1995	24,433	20,442	0	3,991	17,786
1996	29,681	24,535	0	5,146	22,932
1997	35,372	29,637	0	5,735	28,667

Status Quo: No Change in Present Policies

Table 6
Projected Parole Releases and Parole Eligible
Population in Prison, 1991-1997

Fiscal Year	Parole Releases	Parole Eligible	Percentage Prison Pop.
1991	29,760	10,526	21%
1992	29,640	15,505	27%
1993	36,769	18,448	29%
1994	39,642	19,050	30%
1995	38,876	17,431	27%
1996	37,840	16,479	26%
1997	35,877	15,462	24%

Status Quo: No Change in Present Policies

Table 7
 Projected Population Under Active State Supervision,
 Fiscal 1991-1997

FY	Probation	Parole	Prison	Jail	Other	Total
91	175,086 55.93%	77,054 24.62%	49,140 15.70%	10,326 3.30%	1,426 0.46%	313,032
92	195,628 57.71%	76,459 22.55%	57,551 16.98%	7,937 2.34%	1,426 0.42%	339,001
93	212,511 57.65%	81,277 22.05%	64,011 17.37%	9,383 2.55%	1,426 0.39%	368,608
94	223,002 56.66%	91,341 23.21%	64,011 16.26%	13,795 3.51%	1,426 0.36%	393,575
95	229,029 55.54%	100,121 24.28%	64,011 15.52%	17,786 4.31%	1,426 0.35%	412,373
96	236,592 54.90%	106,022 24.60%	64,011 14.85%	22,932 5.32%	1,426 0.33%	430,983
97	245,978 54.53%	110,988 24.61%	64,011 14.19%	28,667 6.36%	1,426 0.32%	451,070

Part 2

Simulation 1

Status Quo Compared with 170
Target Admissions

Methodological Note

JUSTICE calculates releases from prison in the following order in attempting to meet the target set for prison admissions.

- The model releases as many inmates as are scheduled to be released under tentative parole. If additional releases are needed to meet the target two additional calculations can also take place.

- The model produces additional releases by special parole reviews. If special parole reviews do not release sufficient number of offenders to meet the target admissions, the model can be set to grant a specific amount of good time following the guidelines of the Prison Management Act (PMA). This has the effect of making more offenders eligible for parole.

- None of the scenarios presented here have been run with the granting of PMA good time credits.

Simulation 1

Table 1
 Projected Jail Backlog, Comparison of 150 and 170
 Admissions Target Scenarios, Fiscal 1991-1997

Fiscal Year	Backlog Status Quo	Backlog Simulation 1
91	10,326	10,340
92	7,937	6,820
93	9,383	9,942
94	13,795	13,866
95	17,786	17,731
96	22,932	22,778
97	28,667	28,079

Table 2
 Projected Average Actual Admissions Per Day, Comparison
 of Status Quo and 170 Admissions Simulation, Fiscal
 1991-1997

Fiscal Year	Admissions Status Quo	Admissions Simulation 1
91	156	159
92	184	194
93	206	202
94	192	193
95	188	188
96	182	182
97	175	176

Part 3

Simulation 2

Target Admissions 150 in 1991,
170 in 1992 and 225 in
Subsequent Years

Simulation 2

Table 1
 Projected Jail Backlog, Comparison of 150 (Status Quo)
 and 150/170/ 225 Admissions Target Scenarios
 (Simulation 2), Fiscal 1991-1997

Fiscal Year	Backlog Status Quo	Backlog Simulation 2
91	10,326	10,326
92	7,937	6,906
93	9,383	6,094
94	13,795	8,440
95	17,786	11,040
96	22,932	15,208
97	28,667	21,005

Table 2
 Projected Average Actual Admissions Per Day, Comparison
 of Status Quo and Simulation 2, Fiscal 1991-1997

Fiscal Year	Admissions Status Quo	Admissions Simulation 2
91	156	156
92	184	194
93	206	225
94	192	225
95	188	225
96	182	219
97	175	213

Table 3
 Projected Parole Releases and Average Prison Releases
 Per Day, Comparison of Status Quo and Simulation 2,
 Fiscal 1991-1997

Fiscal Year	Parole Rels. Status Quo	Parole Rels. Simulation 2	Average All Rels. Status Quo	Average All Rels. Sim. 2
91	29,760	29,760	152	152
92	29,640	33,263	150	165
93	36,769	43,553	180	208
94	39,642	44,875	192	214
95	38,876	46,973	188	222
96	37,840	46,788	182	219
97	35,877	45,068	175	213

Table 4
 Projected Average Release Ratio, Comparison of Status
 Quo and Simulation 2, Fiscal 1991-1997

Fiscal Year	Release Ratio Status Quo	Release Ratio Simulation 2
91	1.38	1.38
92	1.71	1.86
93	1.02	2.22
94	1.00	2.24
95	1.00	2.33
96	1.00	2.34
97	1.00	2.32

** Ratio: Cases actually released out of total cases set for release. A ratio above 1.00 represent releases above those naturally occurring due to tentative parole.

Criminal Justice Policy Council,
JUSTICE Simulation 1.2, 2/1/91

Proposed Policy:

Aggravated offenders would not be eligible for parole starting September 1, 1991.

Present Policy:

Aggravated offenders are those offenders adjudged guilty of capital murder, aggravated kidnapping, aggravated sexual assault, and aggravated robbery according to Section 3g, Article 42.12 Code of Criminal Procedure or defendants who have used a deadly weapon as defined in Section 1.07(a)(11), Penal Code, during the commission of a felony offense or during immediate flight therefrom. These offenders are not eligible for release on parole until their actual calendar time served, without consideration of good time, equals one-fourth of the maximum sentence or 15 years, whichever is less. In no event shall the offender be eligible for release on parole in less than two calendar years.

Impact:

The jail backlog will be 7,185 higher than that projected under the no change in policy by 1997. The maximum impact would not be felt until well past the year 2000.

Fiscal Year	Jail Backlog	Jail Backlog	Difference in Backlog
	BASELINE	SIMULATION	IMPACT
1991	10,326	10,326	0
1992	6,906	6,906	0
1993	6,074	6,093	0
1994	8,440	8,454	0
1995	11,040	13,405	2,365
1996	15,208	20,156	4,950
1997	21,005	28,187	7,185

Long-term Impact:

• The impact of this policy will continue to be felt beyond the projection years. It can be assumed that an additional impact of 1,000 to 2,000 will occur for at least 18 years from initial impact in 1994 (the average sentence of aggravated offenders admitted to prison in 1989). A lesser impact will continue for an additional 27 years to account for the additional time to be served of offenders with up to 60 years of sentence. The table below illustrates the long-term impact of this policy.

• The table below illustrates the impact of the proposed policy assuming that the present sentence distribution of aggravated offenders will be the same in the future if the proposed policy is adopted. For example in 1989, 13.3% of all 3G admissions (333 of 2,510 admissions) had a sentence of 5 years for which they have to serve the two year minimum under present parole policies. Under the proposed policy, these offenders would have to serve until discharge of their sentence, an extra 3 years in prison. The additional time to be served in prison as a consequence of the proposed policy increases with longer sentences. Offenders with 60 years sentences, for instance, will have to serve 45 years longer in prison.

Sentence Distribution of Aggravated Offenders Admitted to Prison	Minimum Time Present Parole Eligibility	Time to be Served Proposed	Additional Time in Prison
13.3% - 5 yrs. (N = 333)	2 yrs.	5 yrs.	3 yrs.
16% - 10 yrs. (N = 396)	3.5 yrs.	10 yrs.	6.5 yrs.
8.5% - 20 yrs. (N = 213)	6.6 yrs.	20 yrs.	13.4 yrs.
4.1% - 25 yrs. (N = 104)	8.3 yrs.	25 yrs.	16.7 yrs.
3 % - 30 yrs. (N = 213)	10 yrs.	30 yrs.	20 yrs.
8.8% - 60 yrs. (N = 220)	15 yrs.	60 yrs.	45 yrs.

• The percent of aggravated offenders in the prison population will increase from 29.1% in 1991 to 41% in 1997.

Qualitative Analysis:

- Offenders that are not eligible for parole tend to behave worst in prison compared to offenders that are granted good time and are eligible for parole. This has security cost implications. For example, the need for additional administrative segregation beds to handle this population would have to be considered a direct impact of this policy. The average daily cost of keeping an inmate in administrative segregation is \$54.46 compared to the systemwide daily cost average of \$44.21

- Aggravated offenders with sentences longer than 30 years would become part of a geriatric population at the care of the Institutional Division. The cost of geriatric services have to also be included in determining the impact of this policy. These cost include staff for additional medical and psychiatric needs.

JUSTICE: A Simulation Model of the
Texas Adult Correctional System

Overview

Preface

After an examination of the top eight criminal justice impact models in the nation the U.S. Bureau of Justice Statistics stated the following about the Criminal Justice Policy Council's JUSTICE model:

"We are impressed with the Texas simulation model, JUSTICE, which integrates a simulation program with a dynamic data base that changes as information is updated" (p. 51).

U.S. Department of Justice,
Bureau of Justice Statistics

Models of the Criminal
Justice System: A Review of
Existing Impact Models, June
1990.

This report presents an outline for understanding the main components of the JUSTICE model.

Projections

- Projections are responsible statistical statements that are made based on the empirical understanding of data and certain stated assumptions.

Main projections methodologies

- Regression and time series models are policy-blind linear extrapolations of the effects of recent past trends.

- Simulation models are designed around the movement of individuals through a defined structure. These models allow for the projection of populations when the designed structure is "simulated" to change because of new policies.

JUSTICE

- Simulation model that replicate the structure and policies that affect the flow of offenders through the Texas adult correctional system .

- JUSTICE works with actual computerized records of prisoners and parolees or with records created by the computer for future admissions to prison based on the characteristics of the actual record of offenders admitted to prison during the most recent year prior to the projection. Only the probation system is modeled using aggregate information because of the present limitations of probation data.

- To put it simply, the key characteristics in the record of each offender (like offense and sentence) in the Justice database determine the flow of the offender through the system by triggering certain "rules" or "laws" (like parole eligibility) that affect the time and direction of movement of the offender.

Baseline vs. Simulation

- The status quo projections using the JUSTICE model is based on parameters that have been set in JUSTICE to reflect the present admissions policies, capacity constraints (including capacity already funded for the future) and parole release practices. All baseline parameters, reflecting the most recent data loaded in the model (like incarceration and probation probabilities, and parole recidivism rates among others), stay the same during the years of the projection.

- Changes in any of the baseline parameters will be considered a projection under simulated conditions. Comparing the projections under simulated conditions with the baseline would then give an estimate of the impact of the new policies being proposed.

Admissions Module

- The population-at-risk in Texas (the population most likely to engage in criminal activity) is used as a predictor of total arrests for offenses most likely to result on a felony conviction. The probability of an adult felony arrest to be convicted is used to project felony convictions.

- Probation and incarceration probabilities from convictions are used to project all admissions to felony probation directly from courts (regular probation and other diversion programs) and admissions to prison directly from courts.

- All offenders sentenced to prison, as well as those being revoked to prison from probation, parole or mandatory supervision are assumed to enter prison if the combination of prison capacity and an specific scheduled prison admissions policy allows for enough space in prison. If there is not enough space in prison to absorb the projected admissions, then some offenders will be held in jails awaiting transfer to prison.

- The term "admissions pressure" is used to refer to the number of offenders that would have entered prison if prison capacity would have been available. "Admissions shortfall" occur when the number of offenders that would have entered prison if prison capacity would have been available cannot be admitted to prison because of capacity limitations.

- The on-hand jail population of felons awaiting transfer to prison is the starting jail backlog (since the projection of jail backlog is not starting at zero). The records of this population, as well as the records of the added backlog are used to determine who is eligible for parole-in-absentia from county jails or other programs like boot camp. Those eligible are transferred from the on-hand jail backlog to the proper module in the model.

- Admissions to prison are given a record based on data from the most recent admissions. The records of the admissions have key characteristics that determine how long the offender stays in prison and enables the model to simulate the impact of policies.

- Felony probation admissions (all regular felony probations and probations to diversion programs directly from courts), shock probations and boot camp transfers from prison and the probation population at the beginning of the projection are applied a "turnover rate" (or average length of stay in probation) to project the probation population under supervision. The probation module uses aggregate data because of the present limitations of probation data..

- Probation revocations to prison are projected using a recidivism rate derived from a three year follow-up of probation intakes as estimated by a theoretical cohort propagation model. Some of the probation revocations to prison can be diverted to probation violator facilities if these facilities are created in the future. Parole revocations to prison are projected using five-year recidivism rates for offenders grouped by categories of offenses.

Prison Population and Release Module

- Records of offenders in the prison on-hand population at the beginning of the projection and records created by the computer based on the most recent records of admissions to prison are used to extract the key characteristics of offenders in prison or admitted to prison that will determine how long they stay in prison.

- To put it simply, the key characteristics in the record of each offender (like offense and sentence) determines the flow of the offender through the system by triggering certain "rules" or "laws" (like parole eligibility) that affect the time and direction of movement of the offender.

- The model reads actual "tentative parole dates" in case records of the on-hand population or calculates and assign these dates for projected admissions based on the "parole scores" distribution of the most recent admissions. The "tentative parole date" is the date that determines when an offender will be released unless prison capacity constraints require that offenders be released before their tentative parole date. The model calculates "special reviews" of cases to increase the number of releases necessary to meet capacity constraints. All the rules programmed in the model to calculate tentative parole dates and the number of special review cases are those use in actual parole practices.

- There is the option to simulate when the PMA good time credits have to be given in order to enlarge the parole eligible pool to maintain the prisons open.

- Offenders eligible for pre-parole and half-way houses are released according to the probability of release of offenders eligible for these programs. The number of releases on pre-parole is not only driven by eligibility but also by the capacity of halfway houses.

Supervision and Revocation Module

- Records of offenders in the parole or mandatory supervision on-hand population at the beginning of the projection, and the records of offenders released to parole or mandatory supervision, are used to determine the success of offenders under parole or mandatory supervision. Offenders revoked are then admitted to prison with a new sentence (a sentence that will keep them in prison longer than the sentence for which they were paroled) or with their original sentence (technical revocation).

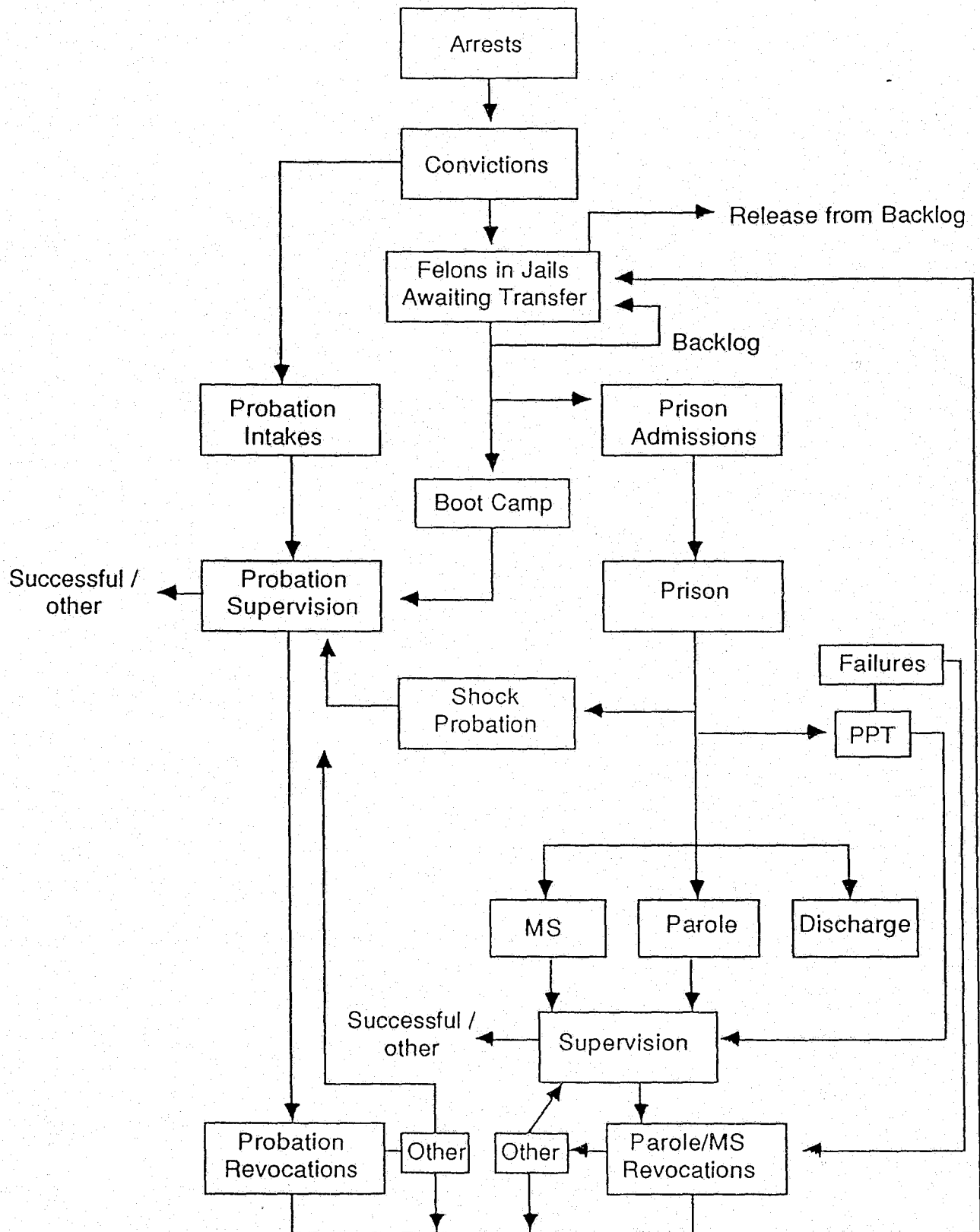
- A proportion of parole revocations are diverted from prison to parole violator facilities according to the capacity available in these facilities. Those that failed in the parole violator facilities are revoked to prison.

- Offenders successfully completing their supervision are given "annual report" status (offenders report their activities annually by mail) and are eventually discharged from supervision based on the probability of offenders in specific offense and sentence categories of successfully completing their supervision.

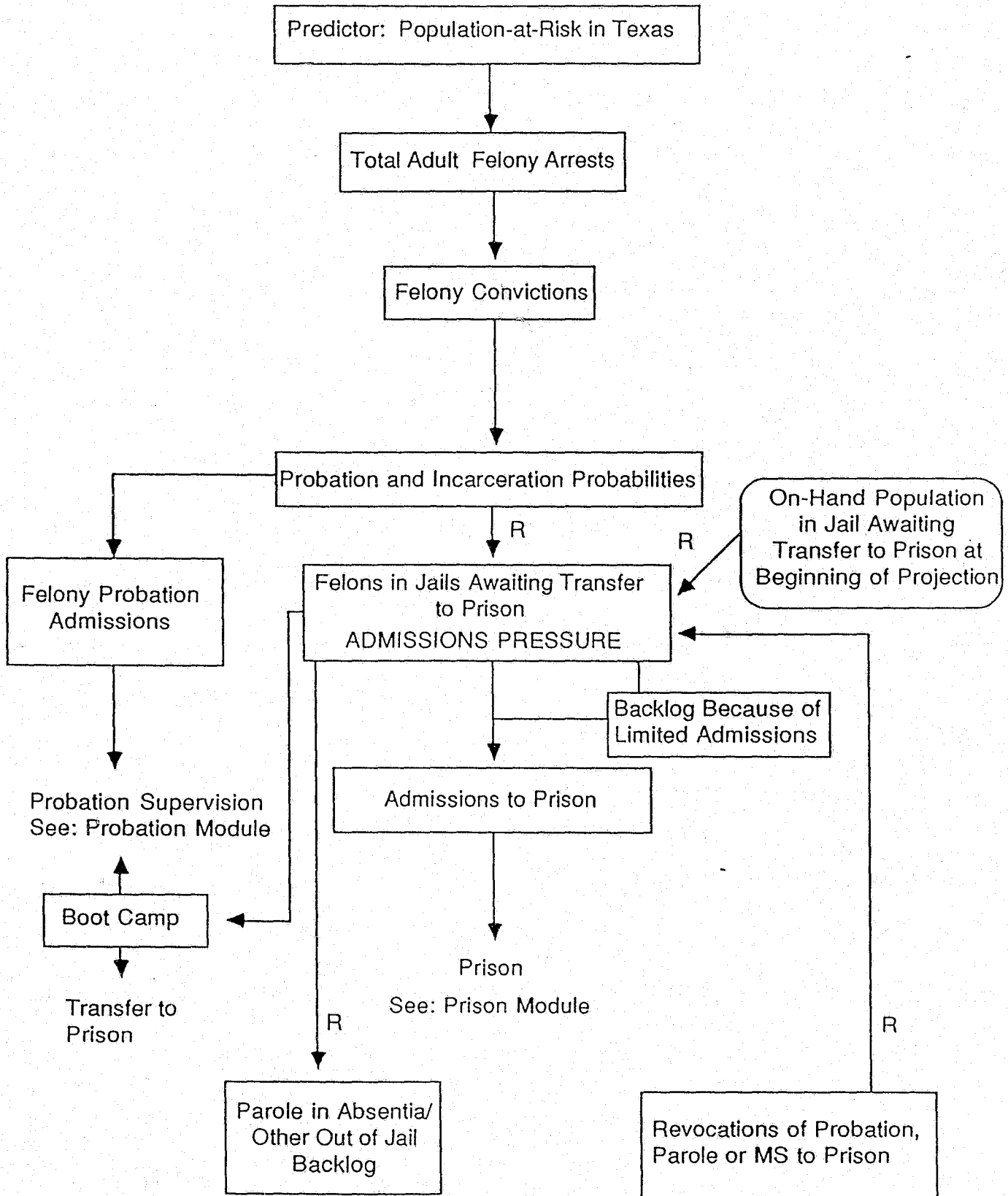
Appendix

Schematic Flowcharts of the Main Modules of
the JUSTICE model

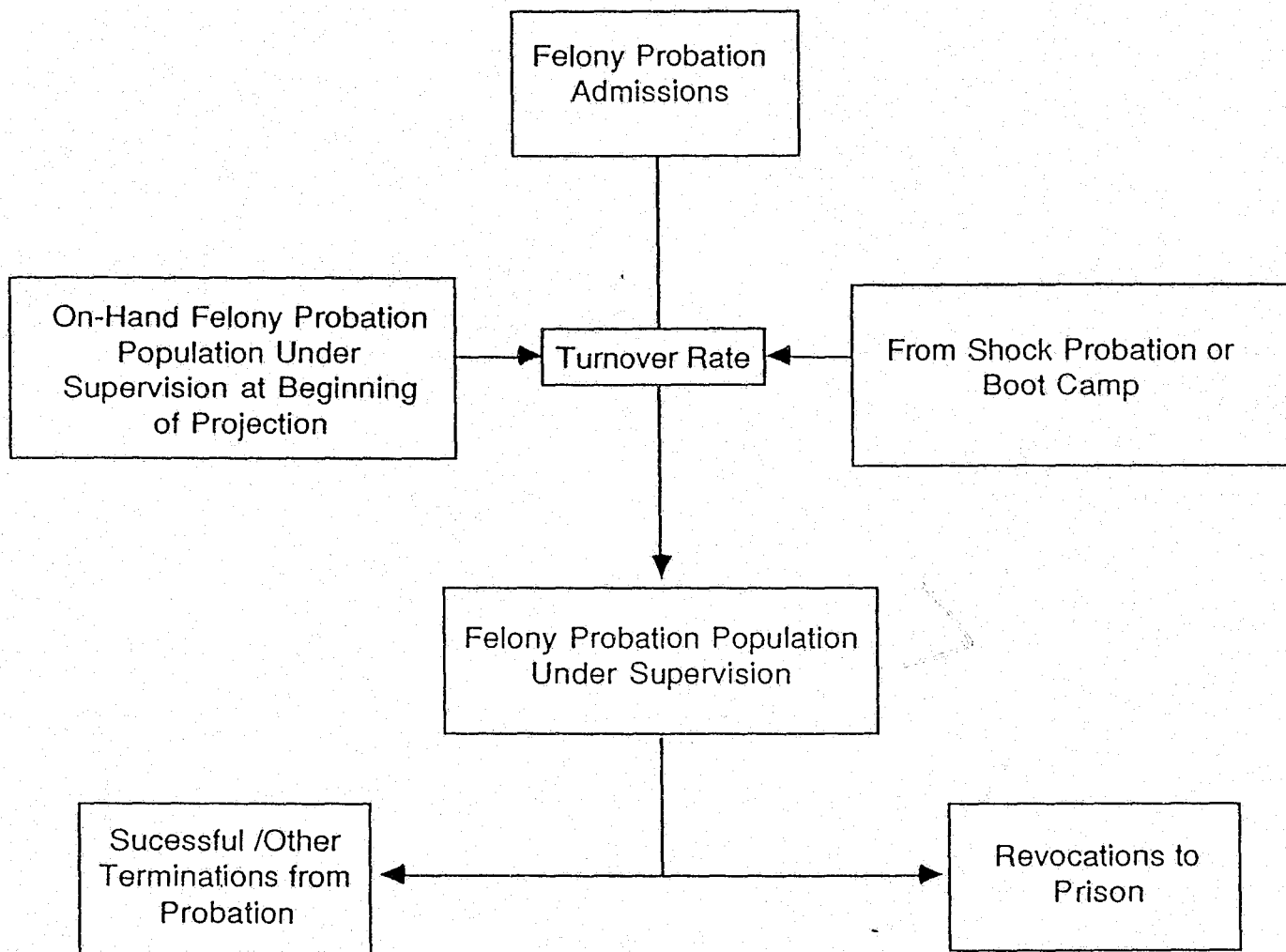
Flowchart 1: Schematic Description of JUSTICE Model 1.2



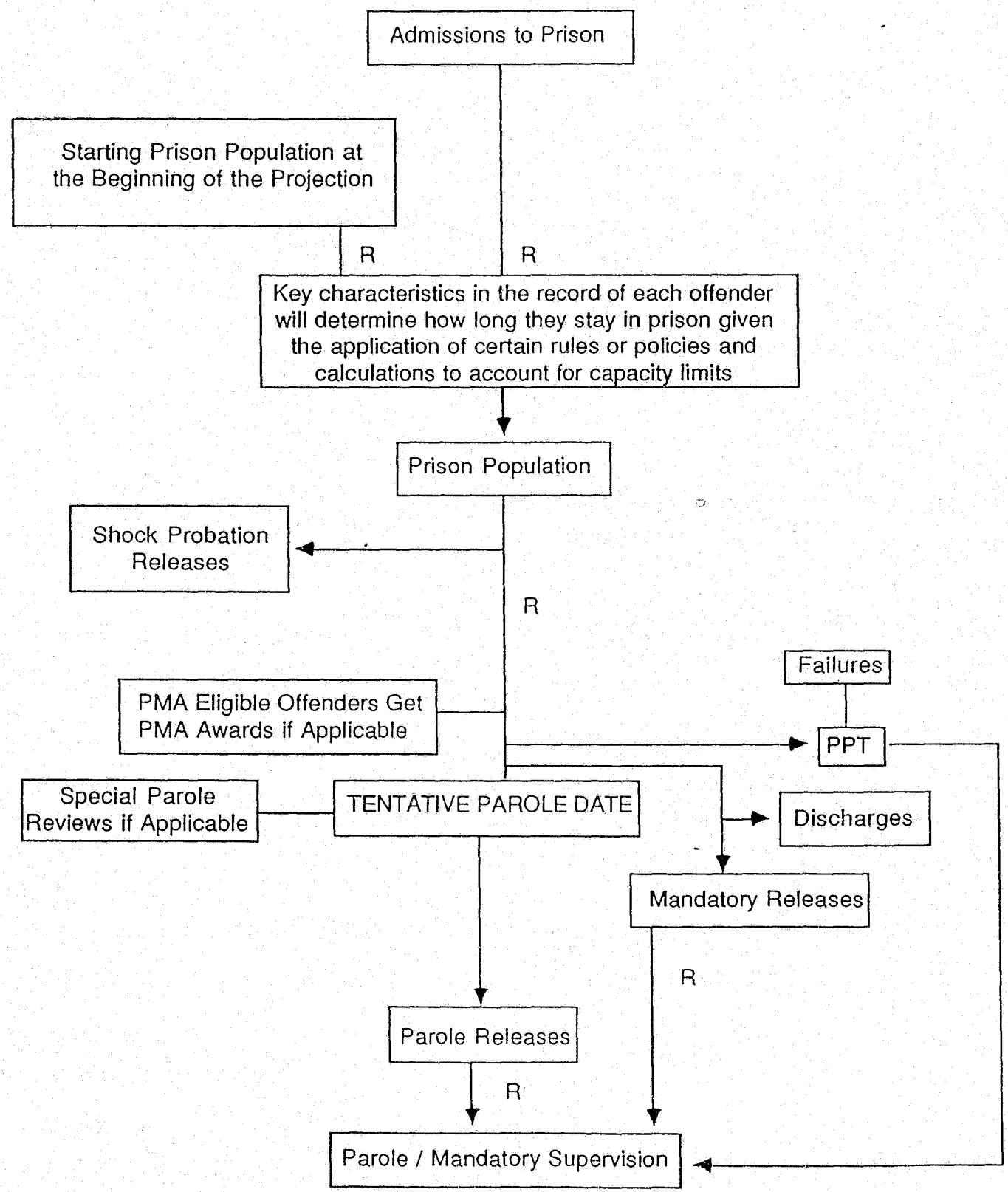
Flowchart 2: System's Admissions and Jail Backlog Module



Flowchart 3: Probation Module



Flowchart 4: Prison Population and Release Module



Flowchart 5: Supervision and Revocation Module

