

## Marketing Calendar April 2014 to March 2015

Right on track in 2014/2015

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This guide summarizes the 2014/2015 Tourism Vancouver Island marketing plan. We will provide you with a breakdown of who we are and what we do, our key markets and what opportunities are available to our Vancouver Island stakeholders.

Our Marketing Plan is always considered a work in progress with additional exciting programs being developed and added as the opportunities present themselves. All programs are subject to change throughout the year based on participation and uncontrollable circumstances in the industry. Please keep in mind that this document should only be used for general planning purposes. Feel free to contact us with any questions or suggestions you may have while planning your marketing year ahead. We look forward to working with you to make this year a success!

## Who we are and what we do

Tourism Vancouver Island has been bringing valuable and innovative marketing opportunities to tourism companies in the Vancouver Island region since 1962. We are one of six regional destination marketing organizations within British Columbia and represent Vancouver Island, Victoria and the Gulf Islands. Tourism Vancouver Island is able to provide Stakeholders with valuable initiatives through an annual budget provided by the Provincial Government. Tourism Vancouver Island is, however, a not-for-profit organization governed through an independent elected Board of Directors who represent tourism businesses and organizations dedicated to promoting Vancouver Island as a unique and desirable year-round destination.

Vision	Mission
"The Vancouver Island Region will be	"To increase the economic benefits
internationally recognized as a preferred	that flow from tourism to the
travel and getaway destination."	Vancouver Island Region."
	)

With marketing, media relations, travel trade, industry services and distribution departments, the Tourism Vancouver Island team develops and distributes successful tourism marketing programs that motivate travelers to visit our beautiful region.

We market our region to North America through our regional publications and advertising initiatives. We also work closely with Community Destination Marketing Organizations throughout the Vancouver Island region to support their development and marketing efforts.

## Explorer Quotient TM

"If you're ready to put the customer at the centre of your marketing approach, then EQ can narrow your campaign focus down to the target audience that's most interested in your message or product. It creates a profile of your customer and gives you a common language when it comes to talking about your best prospects, planning campaigns, building marketing communications, buying media and delivering the products consumers are most likely to buy.

EQ is one of the most innovative market segmentation tools to come from the science of psychographics , an evolution of the traditional field of demographics. Instead of defining people based on age, income, gender, family status, or education level—all of which is valuable information—psychographics looks deeper at people's personal beliefs, social values, and view of the world. It's a major leap forward because these factors are what drive real people to seek out certain types of experiences." - Canadian Tourism Commission

### Tourism Vancouver Island has identified 3 traveler types for Vancouver Island



#### What can this tool do for you?

- $\Rightarrow$  Understand your current and prospective customers.
- $\Rightarrow$  Enrich your tourism product development.
- $\Rightarrow$  Market your business better.
- $\Rightarrow$  Increase sales results.

We can help you identify your customer type.

#### Here are some free tools to get you started:

- $\Rightarrow$  Using the EQ Toolkit overview
- $\Rightarrow$  Determine Your Best Costumer Using EQ
- ⇒ Fine-tune Your Product Using EQ
- $\Rightarrow$  Describe Your Experience Using EQ
- $\Rightarrow~$  Assess and Choose Imagery Using EQ







## **Advertising Program**

### **Overview**

Throughout the year, Tourism Vancouver Island offers a selection of co-operative print advertising opportunities, through our Tourism Partners Program, via a variety of media outlets providing print, radio, television and web opportunities.

## Rationale

All Tourism Vancouver Island co-operative advertising projects include a regional sell, which is generally comprised of an editorial feature, including beautiful imagery on a particular product or region focused toward the readers. This regional sell is coupled with co-operative advertising from you, a call to action and our motivating message to the reader enticing them to consider traveling to the beautiful Vancouver Island region.

Tourism Vancouver Island also places support advertising (containing no Tourism Partner advertising) in various related publications throughout the year that generate a large number of inquiries to our office and through our website that we fulfill with our in-house publication distribution program.

Our primary target markets are:

• Canada: BC (Lower Mainland & Vancouver Island) and Alberta

## E-marketing Opportunities

As of April 1, 2009, Tourism Vancouver Island's consumer website, which was designed to attract and inform travelers and Stakeholders about the pristine possibilities found on Vancouver Island, was redirected to <u>www.hellobc.com/VI</u> and maintained solely by Tourism BC.

Stakeholders wanting to stay informed about upcoming advertising opportunities, industry events, research findings and information sessions can stay connected through <u>www.TourismVi.ca</u>, our Industry Services twitter account <u>@TVIIndustryNews</u> or by subscribing to our Stakeholder E-Newsletter and Stakeholder Opportunities contact list.

A number of online campaigns are still available with more possibilities constantly emerging. These opportunities include:

- Monthly Specials Available only to Vacation Guide advertisers
- islandMOMENTS Bi-monthly newsletter
- Virtual Guide licenses (providing you with the opportunity to have your regional guide available for viewing online) annually
- Vacation Guide & Outdoor Guide microsites

In the coming fiscal year, Tourism Vancouver Island will be exhibiting at 6 travel, home & garden and RV shows throughout North America. We strive to build a strong community presence at each of these shows.

## Rationale

Consumer shows have always been a part of the marketing plan for Tourism Vancouver Island. Research and feedback has proven how valuable it is that we keep building awareness of the diversity of our product in our region by attending these shows. The shows we attend are chosen through stakeholder and industry feedback and interest.

### Consumer Show Schedule

Show	Location	Attendance	2015 Dates
Florida RV Supershow	Tampa, FL	50,700	January
Santa Clara Travel & Adventure Show	Santa Clara, CA	13,000	January
LA Times Travel Show	Los Angeles, CA	20,000	February
Northwest Flower & Garden Show	Seattle, WA	80,000	February
Calgary Home & Garden Show	Calgary, AB	61,644	February
Edmonton Home & Garden Show	Edmonton, AB	58,852	March







## **Travel Trade Program**

Tourism Vancouver Island's travel trade plan includes tactical strategies for the North American and international tour operator market.

### Rationale

Attendance at trade shows allows Tourism Vancouver Island to continue to encourage international and North American tour operators to include product from all areas of the Vancouver Island region in their tour packages. We encourage operators to include circle tour routes and new product in their itineraries, contributing to increased overnight stays in the region.

Target Markets

- North America
- Europe—Germany, Netherlands, United Kingdom
- Asia/Pacific Australia, New Zealand, Japan

### Marketing Strategy Highlights

Tourism Vancouver Island attends a number of travel trade marketplace events each year, aimed at developing relationships with tour operators, wholesalers and receptive tour operators to encourage visitation to the region and inclusion into their tour packages. Following are the trade shows that Tourism Vancouver Island plans to attend in the 2014/2015 year.

### Sales Calls

The Travel Trade team conducts yearly sales calls to key receptive tour operators in Vancouver and biyearly sales calls to key receptive operators in Alberta and Ontario. In addition, following are trade shows our team attends each year, meeting with international tour operators.

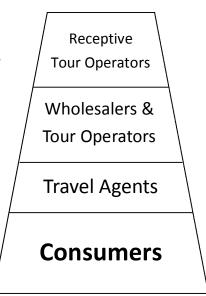
Trade Show	Date	Market
Rendez-vous Canada	Spring 2014	International wholesalers, tour operators
TAP Dance	Summer 2014	North American group travel
Canada š West Marketplace	Winter 2014	International wholesalers, tour operators
GoWest Summit	Winter 2015	International wholesalers, tour operators
National Tour Association	Winter 2015	North American group travel

## Are You Export-Ready?

Tourism British Columbia coordinates many international programs that require British Columbia tourism suppliers to meet specific criteria to be considered for participation. These conditions are based on the input of overseas travel trade, tourism product suppliers and receptive tour operators and have been developed in order to ensure the best possible representation of British Columbia's tourism industry in international markets.

## Required Criteria includes:

- **Proven Track Record & Safety:** Must be in business at least one year, have adequate insurance and current licenses and permits.
- Inquiries and Reservations: Must be available year-round and provide confirmation within 24 hours.
- Marketing: Must demonstrate an adequate budget and marketing plan including international travel trade. Must demonstrate adequate knowledge of roles played by receptive tour operators, tour operators/travel wholesalers and retail travel agents as well as an understanding of rack and/or retail pricing, agent commissions and wholesale net rates at each level. Must also be able to provide media clients with images of the product or operation for promotions and editorials.



- Contracting and Payments: If working with receptive tour operators the supplier must be willing to provide contracted wholesale net rates. As a general guideline, requirements are:
  - $\Rightarrow$  15% off the retail price for day activities and transportation
  - $\Rightarrow~$  20 30% off retail pricing for accommodations (higher discounts are common for volume production.)

For more detailed information on how you can be export ready please visit: <u>http://www.tourismvi.ca/pdf/trade/ExportReadyCriteria.pdf</u>

For more information on our *Travel Trade Program*, please contact: Heather McEachen, *Trade and Media Manager and Gentle Explorer* (250) 740-1218 | Heather@tourismvi.ca

## Rationale

Travel Media Relations is an integral part of marketing our tourism partners and the region, as media coverage enhances and contributes to visitation throughout the region. Unpaid editorial copy generated through effective media relations is far more believable and credible than paid advertising, due to media objectivity.

## Program Objectives

- To raise awareness of the Vancouver Island region's diverse and world-class products.
- To raise awareness of the unique and diverse products that each jurisdiction within the Vancouver Island region has to offer.
- To raise awareness of the value of the Vancouver Island region as a year-round destination.
- To raise awareness of Tourism Vancouver Island as the first stop for information for the region.
- To raise awareness of Tourism Vancouver Island as the voice for tourism in the region.
- To deliver consistent and unified messages to the media.

## Target Markets

- **o** Short Haul Markets British Columbia, Alberta, Pacific Northwest
- Long Haul Markets Canada, United States, United Kingdom, Germany, Asia (secondary markets)
- o Tourism Industry Partners
- ◊ Governments

Event	Date	Market
Canada Media Marketplace	Spring 2014	US Media
Alberta Media Dinner	Spring 2014	Alberta Media
BC Media Event	Spring & Fall 2014	Vancouver, BC Media
GO Media Canada Marketplace	Summer 2014	Canada & International Media
TMAC Chapter Meeting	Summer 2014	Vancouver, BC Media

For more information on our *Travel Trade Program*, please contact: Heather McEachen, *Trade and Media Manager and Gentle Explorer* (250) 740-1218 | Heather@tourismvi.ca

## **Marketing Opportunities**

The following pages provide information on all our available marketing programs both in and out of house. If you require more information or would like to participate in any of these programs please feel free to get in touch with your regional *Stakeholder Business Development representative*.



Pacific Rim & Parksville/Qualicum Beach Regions

Susan Webster Phone: 250-751-3791 Fax: 250-754-3599



#### Gulf Islands, North & North Central Island Regions

Karen Bonell Phone: 250-792-3733 Fax: 250-754-3599 Email: karen@tourismvi.ca



South Island, Cowichan & Nanaimo Regions Victoria Graham Phone: 250-668-6232 Fax: 250-754-3599 Email: <u>Vicky@tourismvi.ca</u>

## 2014/2015 Programs



### 2014 Annual Meeting Places

Insertion Date: Spring 2014 Contact: Lori Borden | (604) 608-5145 | <u>lborden@biv.com</u> Cost: \$560 and up (plus GST) Description: Looking for a publication that targets meeting and event planners? Let this full-color 160-plus page publication take your company in that direction and be featured in the Vancouver Island & Gulf Islands section. Market: British Columbia EQ Target Traveller: Free Spirits

### Go Vancouver Island

*Insertion Date*: April to June, 2014 *Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: Full Unit — \$8,995 (plus GST)

Half Unit — \$5,495 (plus GST)

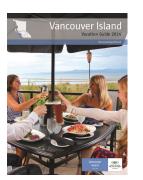
**Description**: A bold multi-media campaign promoting Tourism Vancouver Island and stakeholder brands, driving traffic to a branded website, **goVancouverIsland.ca**, featuring partner's exciting offers and experiences.

Market: Alberta EQ Target Traveller: Free Spirits, Cultural Explorers



## **Marketing Opportunities**

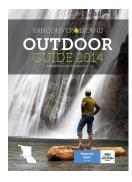
## In-House Publications



### 2015 Vancouver Island Vacation Guide

Delivery Date: December 2014
Contact: Please contact your regional Stakeholder Business Development representative
Cost: From \$1,380 and up (Plus GST)
Description: This guide is a key resource to tourists coming to Vancouver Island, Victoria and the Gulf Islands. 125,000 copies will be printed this year as well as the information being available on the guide specific site, <u>VancouverIsland.travel</u>.
Market: Canada, United States and international
EQ Target Traveller: Free Spirit, Cultural Explorer, Authentic Experiencer

### 2015 Outdoor Guide



#### Delivery Date: December 2014

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: From \$464 and up (Plus GST)

**Description:** The Outdoor Guide is an in-depth outdoor adventure resource to tourists seeking an authentically natural Vancouver Island experience. 50,000 copies will be printed this year as well as the information being available on the VancouverIslandOutdoor.com website. **Market**: Canada, United States and international

EQ Target Traveller: Cultural Explorer, Authentic Experiencer

\*Buying into both the Vacation and Outdoor Guides = savings in the Outdoor Guide!



### 2015 Golf Vacations

Delivery Date: December 2014
Contact: Trisha Larsen | (778) 475-3392 | marketing@golfvancouverisland.ca
Cost: \$2,850 (Plus GST)
Description: The Golf Vacations Guide is a one of a kind resource for golfers outlining the many golfing opportunities that abound on Vancouver Island and showcases fabulous destination golf packages. This publication has a broad reach and caters to

affluent golfers. *Market*: Canada, United States and international *EQ Target Traveller:* Free Spirit

## Advertising Opportunities



### 2015 Wine & Culinary Guide

#### Delivery Date: March 2015

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: From \$360 and up (Plus GST)

**Description**: Vancouver Island is fast becoming a recognized producer of fine wines, ales, meads, ciders, and liquor. This 24-page "8x9" publication has an annual print run of 60,000 and explores the many winery and culinary opportunities that abound on Vancouver Island.

*Market*: Canada, United States and international *EQ Target Traveller:* Authentic Experiencer

### 2015 Travel Planning Map

#### Delivery Date: December 2014

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: From \$365 and up (Plus GST)

**Description**: Tourism Vancouver Island's Travel Planning Map is an incredibly popular and useful resource for tourists. With consumers making constant reference to the distance chart, points of interest and general geography, this is a marketing tool that sells out year after year. Print run of 50,000 maps.

Market: Canada and the United States

EQ Target Traveller: Free Spirit, Cultural Explorer, Authentic Experiencer



# **Marketing Opportunities**

## **Online & Distribution Programs**

### islandMOMENTS E-Newsletter

Insertion Date: Bi-monthly

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: From \$157.50 and up (Plus GST)

**Description**: islandMOMENTS is a bi-monthly e-newsletter sent to people who are interested in receiving up-to-date information about Vancouver Island. The newsletter consists of three professionally written articles, authentic west coast recipes and Island reads. People love to know what is happening on Vancouver Island.

*Market*: 17,000+ islandMOMENTS subscribers

EQ Target Traveller: Cultural, Explorer, Authentic Experiencer

### **Brochure Distribution Program**

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*Insertion Date*: Quarterly (2014/2015 - April, July, October and January) *Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: \$0.51 cents per brochure and up (Plus GST)

**Description**: The BDP has the capability to put your company's literature in the hands of consumers eager to know more about your sector at the fraction of the cost stakeholders would pay through regular courier methods.

Market: Worldwide

EQ Target Traveller: Free Spirit, Cultural Explorer, Authentic Experiencer

### Monthly Specials



Insertion Date: Monthly

**Contact**: Please contact your regional Stakeholder Business Development representative **Cost**: \$99 or less (Plus GST) - Only available to Vacation Guide program participants **Description**: The Monthly Specials are now available to the consumers through our brand new 2014 Vacation Guide and Outdoor Guide websites. By offering these easily accessible specials, it's a great way to entice consumers to sample your specific product. **Market**: Canada, United States and international **EQ Target Traveller:** Free Spirit, Cultural Explorer, Authentic Experiencer

## <u>Online Display Ads</u>

### Insertion Date: Annually

**Contact:** Please contact your regional Stakeholder Business Development representative **Cost:** \$1,100.00 (Plus GST) - Only available to Vacation Guide program participants **Description**: Place your own ad on the redesigned VancouverIsland.travel, the site for our 2014 Vacation Guide Program. Your ad will run in rotation through the entire site. **Market**: Worldwide

### EQ Target Traveller: Free Spirit, Cultural Explorer, Authentic Experiencer

### Northwest Travel Magazine

#### Insertion Date: Bi-monthly

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*:

**Description**: Northwest Travel Magazine has 300,000 readers in Northwest, Montana, Alaska and Northern California. The Magazine provides information about travel, food, drink, events, garden and shopping destinations around NW.

#### Market: North America

EQ Target Traveller: Cultural Explorer, Authentic Experiencer

### WestJet up! Magazine

#### Insertion Date: Monthly

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: From \$1,295.00 and up (Plus GST)

**Description**: 2.1 million guests fly with WestJet every month which makes more than 2.600 flights each week to more than 84 destinations. With flights into Comox, Victoria and the new Calgary-Nanaimo-flight Vancouver Island is an interesting destination for the magazine.

Market: Canada

EQ Target Traveller: Free Spirit, Cultural Explorer, Authentic Experiencer

### <u>Seekers Media</u>

#### Insertion Date: Annually

# *Contact*: Please contact your regional Stakeholder Business Development representative *Cost*:

**Description**: Online campaign with Festival Seekers.com targeting the Alberta resident with information about festival throughout the region and other attractions and activities to do while in the area. Seekers Media publicize a story to an exact audience whose looking for it and empower businesses with tools to expand its market share.

### **Market**: Canada

EQ Target Traveller: Free Spirit

### Regional Media Buy

#### Insertion Date:

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: \$4,275.00 *Description*: Group media buy in partnership with all BC RDMOs in order individually de-

velop campaigns targeting the BC and Alberta resident

### Market: BC and Alberta

EQ Target Traveller: Cultural Explorer, Authentic Experiencer

## Advertising Opportunities

### Vancouver Island Resident Campaign

#### Insertion Date:

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*:

**Description**: Multi-media campaign targeting Vancouver Island residents to influence travel within the region

Market: Vancouver Island

EQ Target Traveller: Cultural Explorer, Authentic Experiencer

### SportfishingBC.com

### Insertion Date:

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*: From \$339.50 and up (Plus GST) *Description*: Advertising within SportfishingBC.com with opportunity for stakeholders to buy-in

Market: Canada

EQ Target Traveller: Gentle Explorer

### **Special Places Program**

### Insertion Date:

*Contact*: Please contact your regional Stakeholder Business Development representative *Cost*:

**Description**: Program focusing on the high-end leisure traveler with 15 partners from throughout the entire Region. The major focus of effort is driving traffic to the <u>www.SpecialPlacesVI.com</u> and in turn, directing consumer partner websites

### Market: Canada

EQ Target Traveller: Free Spirit



## Staff Directory

## Executive Office

President & CEO	Dave Petryk Gentle Explorer	(250) 740-1211 <u>Dave@tourismvi.ca</u>
Financial Services & Operations Manager	Sharon Scott Gentle Explorer	(250) 740-1223 <u>Sharon@tourismvi.ca</u>
Corporate Services Manager	Lana Kingston Authentic Experiencer	(250) 740-1213 <u>Lana@tourismvi.ca</u>
Marketing Department		
Marketing Manager	Deni <del>s</del> e Le Gal Cultural History Buff	(250) 740-1215 <u>Denise@tourismvi.ca</u>
Trade & Media Relations Manager	Heather McEachen Gentle Explorer	(250) 740-1214 <u>Heather@tourismvi.ca</u>
Trade & Media Relations Coordinator	Nadine Chodl Cultural Explorer	(250) 740-1218 <u>Nadine@tourismvi.ca</u>
Consumer Marketing Coordinator	TJ Chandler Cultural Explorer	(250) 740-1217 <u>TJ@tourismvi.ca</u>
Web & Systems Administrator	<b>Shannon Russell</b> Free Spirit	(250) 740-1222 <u>Shannon@tourismvi.ca</u>

## Industry Services Department

Industry & Community Services Manager	Jody Young Free Spirit	(250) 740-1224 <u>Jody@tourismvi.ca</u>
Industry & Community Services Coordinator	Megan Fisher Cultural Explorer	(250) 740-1221 <u>Megan@tourismvi.ca</u>

## Stakeholder Business Development Department

Stakeholder Business Development Manager	Susan Webster	(250) 751-3791 <u>Susan@tourismvi.ca</u>
Stakeholder Business Development Representative	Karen Bonell	(250) 792-3733 <u>Karen@tourismvi.ca</u>
Stakeholder Business Development Representative	Victoria Graham	(250) 668-6232 <u>Vicky@tourismvi.ca</u>