

Juvenile

Justice

Coordinating

Council



May 23, 2014

AGENDA
JUVENILE JUSTICE COORDINATING COUNCIL
SPECIAL MEETING
SANTA CLARA COUNTY

May 23, 2014
1:30 p.m.
70 W. Hedding St., San Jose
Lower Level Conference Room

- 1. Welcome, Announcements and Round Table Introductions**
- 2. Public Comments**

This portion of the meeting is reserved for persons desiring to address the Juvenile Justice Coordinating Council on related matters not on this agenda. Speakers are limited to two minutes. The law does not permit Council actions or extended discussion on any items not on the agenda except under special circumstances. If Council action is requested, the matter can be placed on the agenda. All statements that require a response will be referred to staff for a reply in writing.

Action Items

- 3. Juvenile Accountability Block Grant – FY 2014-15 Allocation**
Karen Fletcher, Acting Chief Probation Officer
Recommended Action: Forward to Board of Supervisors for Approval

- 4. Adjournment**

In compliance with the American with Disability Act, those requiring accommodations for this meeting should notify the Clerk of the Board's Office 24 hours prior to the meeting at 408/299-4321 or TDD 408/993-8272.

NOTICE: A quorum of the Board of Supervisors may be present.

County of Santa Clara

Probation Department

Juvenile Division
840 Guadalupe Parkway
San Jose, California 95110

Administrative Offices
840 Guadalupe Parkway
San Jose, California 95110



Karen Fletcher
Acting Chief Probation Officer

TRANSMITTAL

TO: Juvenile Justice Coordinating Council

FROM: Karen Fletcher
Acting Chief Probation Officer *Karen Fletcher*

DATE: May 23, 2014

SUBJECT: Fiscal Year 2014-2015 (FY15) Juvenile Accountability Block Grant (JABG)

RECOMMENDED ACTION

Forward to the Board of Supervisors a recommendation to:

1. Accept the proposed FY15 Juvenile Accountability Block Grant (JABG) budget.
2. Adopt resolution of the Board of Supervisor of the County of Santa Clara affirming membership of the Santa Clara County Juvenile Justice Coordinating Council, delegating authority to the Chief Probation Officer, or designee, to submit Santa Clara County's Grant Application to the Board of State and Community Corrections (BSCC) for FY15, and sign the Grant Agreement with the BSCC, including any amendments thereof through June 30, 2015.

FISCAL IMPLICATIONS

No additional General Fund costs are associated with the approval of the recommended action. The \$104,838 in JABG revenue and expenditures are incorporated in the FY15 Recommended Budget. In FY14, Santa Clara County received an allocation of \$129,460; the FY15 projected allocation is \$24,622 lower than FY14. The non-competitive JABG grant has been a stable funding source. State funding for the grant is expected to continue beyond FY15.

Funding Source	Amount
JABG – Santa Clara County Allotment	\$104,838
JABG – City of San Jose Allotment	\$0
Probation Department 10% Cash Match	\$11,649
Total	\$116,487

CONTRACT HISTORY

All contracts required to implement FY15 JABG program components will be procured according to established policies and procedures.

BACKGROUND/REASONS FOR RECOMMENDATION

Since 1999, the Juvenile Accountability Incentive Block Grant (JAIBG) now referred to as Juvenile Accountability Block Grant (JABG) program has provided federal grant funds to promote greater accountability of juvenile offenders in the juvenile justice system. In January 1999, the Juvenile Accountability Improvement Program was developed and subsequently approved by the Juvenile Justice Coordinating Council (JJCC), the Board of Supervisors, and the Governor’s Office of Criminal Justice Planning. From 2000 through 2014, previous grant requests were similarly approved. It is recommended that the JJCC accept the current JABG Request for Application and appoint the Chief Probation Officer as JABG Project Director. This action will authorize the Chief Probation Officer to submit the application, and any other amendments or documents necessary to carry out the grant agreement, to the BSCC and to execute the JABG grant in Santa Clara County with the Board of Supervisors approval.

The Probation Department submits quarterly JABG progress reports to the BSCC. These progress reports include both a narrative and statistical evaluation of the JABG program components.

The Probation Department did not receive notification from the BSCC for the FY15 allocation until April 17, 2014. This late notification did not allow Probation to present the JABG expenditure plan at the March 28, 2014 Juvenile Justice Coordinating Council (JJCC) meeting. Despite the reduced allocation, Probation will keep both programs whole through alternative funding streams.

Note: Based on federal formulas the BSCC notified the City of San Jose that they will not receive JABG funding in FY15. In previous years, the City of San Jose has waived its allocation to the County.

Based on the projected FY15 funding, the Probation Department recommends the following expenditure plan:

Substance Abuse Treatment Program \$41,946

The objective of the Substance Abuse Treatment program is to provide comprehensive substance abuse counseling and treatment to minors while they are in residence at one of Santa Clara County’s Juvenile Rehabilitation Facility.

The Substance Abuse Treatment Program in FY15 will be funded using blended JABG and Juvenile Probation Funds (JPF). The value of the FY14 Agreement was \$412,557 and will remain the same in FY15. This Agreement provides for four full-time community based treatment staff to provide substance abuse services to youth residing and successfully exiting the Juvenile Rehabilitation Facility.

Juvenile Treatment Court Mentoring Program \$74,541

The objective of the Santa Clara County’s Juvenile Treatment Court (JTC) Mentoring program is to use mentoring as a rehabilitative component of the JTC. The JTC Mentoring program was established through JABG funding, which resulted in the contracting for a twelve-month mentoring program that provides services for 35 juvenile offenders.

In FY15, the JTC Mentoring Program will be funded using Juvenile Justice Crime Prevention Act (JJCPA) and JABG funds. The value of the FY14 Agreement was \$92,047 and will remain the same in the FY15. The total number of clients served using these funds is 35.

Summary

The table below summarizes JABG distributions from FY12 through FY15 which include the Probation 10% cash match.

	FY12 Plan	FY13 Plan	FY14 Plan	FY15 Plan
Ranch Substance Abuse	\$174,165	\$110,649	\$51,797	\$41,946
Juvenile Treatment Court Mentoring Program	\$81,059	\$92,047	\$92,047	\$74,541
TOTAL	\$255,224	\$202,696	\$143,844	\$116,487

CONSEQUENCES OF NEGATIVE ACTION

The FY15 Juvenile Accountability Block Grant application cannot proceed.

NEXT STEPS

The FY 2015 JABG expenditure plan will be forwarded to the Board of Supervisors for review and approval.

ATTACHEMENTS

Attachment A – JABG Resolution

RESOLUTION NO. _____

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY
OF SANTA CLARA PERTAINING TO THE FISCAL YEAR 2015
JUVENILE ACCOUNTABILITY BLOCK GRANT APPLICATION**

WHEREAS the Santa Clara County Probation Department desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grant (JABG) Program administered by the Board of State and Community Corrections (hereafter referred to as the BSCC).

NOW, THEREFORE, BE IT RESOLVED that the Chief Probation Officer is authorized on behalf of the Santa Clara County Board of Supervisors to submit the JABG application and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that Santa Clara County agrees to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

NOW, THEREFORE BE IT RESOLVED that the Board of Supervisors of the County of Santa Clara hereby affirms that the Santa Clara County JJCC is composed of the following members:

//

//

//

//

//

//

//

//

Member	Alternate
Chief Probation Officer Karen Fletcher, Acting Chief Probation Officer, Santa Clara County Probation Department	N/A
Board of Supervisors Supervisor Cindy Chavez, Board of Supervisors, County of Santa Clara	N/A
Board of Supervisors Supervisor Mike Wasserman, District One, Board of Supervisors, County of Santa Clara	N/A
District Attorney's Office Jeffrey Rosen, District Attorney, Santa Clara County Office of the District Attorney	Marc Buller
Public Defender's Office Molly O'Neal, Public Defender, Santa Clara County Office of the Public Defender	Jose Franco
Social Services Agency Lori Medina, Director Dept. of Family and Children's Services, Social Services Agency, County of Santa Clara	Jaime Lopez
Office of the Sheriff Laurie Smith, Sheriff, Santa Clara County Office of the Sheriff	Chief of Correction John Hirokawa
Mental Health Department Nancy Peña, Director, Mental Health Department, Santa Clara Valley Health and Hospital System	N/A
City Police Department Frank Grgurina, Chief, Sunnyvale Department of Public Safety	Chief Greg Finch
City Police Department Larry Esquivel, Chief, San Jose Police Department	Deputy Chief Phan Ngo / Acting Assistant Chief Eddie Garcia
County Office of Education or School District John Porter Jr., Superintendent, Franklin- McKinley School District	Carla J. Haakma
Community Based Drug and Alcohol Program Erin O'Brien, Executive Director Community Solutions	Marianne Marafino
Nonprofit Community Based Organization Greg Kepferle, Chief Executive Officer Catholic Charities of Santa Clara County	Damien Cabezas
At-Large Community Representative Judge Patrick Tondreau, Presiding Judge, Juvenile Court, Santa Clara County Superior Court	N/A
At-Large Community Representative Penny Blake, Chair Juvenile Justice Commission	N/A

Passed, approved, and adopted by the Santa Clara County Board of Supervisors in a meeting thereof held on June 10, 2014 by the following:

AYES:
NOES:
ABSENT:
ABSTAIN:

Mike Wasserman, President
Board of Supervisors

ATTEST:

Lynn Regadanz
Clerk of the Board of Supervisors

APPROVED AS TO FORM AND LEGALITY:

Cheryl A. Stevens DATE
DEPUTY COUNTY COUNSEL

Unit of local government's official seal or notary stamp is required below.