

Regional Referee Program Annual Budget (available on aysohelp.org)

This budget is based on _____ referees (_____ referees per team for _____ teams)

Referee Uniforms	Number	Unit	Cost	Budgeted
Uniform Shirts (short sleeve)	_____	_____	_____	_____
Uniform Shirts (long sleeve)	_____	_____	_____	_____
Uniform shorts	_____	_____	_____	_____
Uniform socks	_____	_____	_____	_____
		Sub-total		_____

Equipment	Number	Unit	Cost	Budgeted
Whistles	_____	_____	_____	_____
Lanyards	_____	_____	_____	_____
Referee Data Wallets w/cards	_____	_____	_____	_____
Assistant Referee Flags	_____	_____	_____	_____
Equipment Bags	_____	_____	_____	_____
Other (Identify on attached sheet)	_____	_____	_____	_____
		Sub-total		_____

Referee Books and Manuals	Number	Unit	Cost	Budgeted
FIFA Laws of the Game	_____	_____	_____	_____
National Rules and Regulations	_____	_____	_____	_____
Guidance for Refs and Coaches	_____	_____	_____	_____
National Referee Program Manual	_____	_____	_____	_____
		Sub-total		_____

Referee Instructional Materials	Number	Unit	Cost	Budgeted
Videos	_____	_____	_____	_____
Handouts	_____	_____	_____	_____
Books & other materials	_____	_____	_____	_____
Other (Identify on attached sheet)	_____	_____	_____	_____
		Sub-total		_____

Referee Course Expenses (List each clinic on attached pages and summarize expenses below)	Number	Unit	Cost	Budgeted
Room rentals	_____	_____	_____	_____
Instructor cost (Travel, meals, lodging)	_____	_____	_____	_____
FIFA Laws of the Game	_____	_____	_____	_____
National Rules and Regulations	_____	_____	_____	_____
Guidance for Refs and Coaches	_____	_____	_____	_____
Handout materials (Copies)	_____	_____	_____	_____
Flip charts, markers, etc.	_____	_____	_____	_____
Refreshments	_____	_____	_____	_____
Referee Examinations	_____	_____	_____	_____
New Badges	_____	_____	_____	_____
Referee Certificates	_____	_____	_____	_____
Referee Pins	_____	_____	_____	_____
Other (Identify on attached sheet)	_____	_____	_____	_____
			Sub-total	_____

Training Courses and Meetings (List each course on attached pages and summarize expenses below)	Number	Unit	Cost	Budgeted
Registration Fees	_____	_____	_____	_____
Travel Reimbursement	_____	_____	_____	_____
Meals	_____	_____	_____	_____
Lodging	_____	_____	_____	_____
			Sub-total	_____

Referee Recognition	Number	Unit	Cost	Budgeted
Banquet	_____	_____	_____	_____
Awards	_____	_____	_____	_____
Referee Warm-ups	_____	_____	_____	_____
Referee Bags	_____	_____	_____	_____
Alternate Referee Uniforms	_____	_____	_____	_____
Other	_____	_____	_____	_____
			Sub-total	_____

Regional Referee Staff Expenses	Number	Unit	Cost	Budgeted
Telephone	_____	_____	_____	_____
Envelopes	_____	_____	_____	_____
Stationary	_____	_____	_____	_____
Postage	_____	_____	_____	_____
Printing	_____	_____	_____	_____
Miscellaneous Office Supplies	_____	_____	_____	_____
Publicity	_____	_____	_____	_____
Other (Identify on attached sheet)	_____	_____	_____	_____
			Sub-total	_____
			TOTAL EXPENSES	_____

Fees Charges to Participants	Number	Unit	Cost	Budgeted
U- 8 Official Course	_____	_____	_____	_____
Assistant Referee Course	_____	_____	_____	_____
Basic Referee Course	_____	_____	_____	_____
Intermediate Referee Course	_____	_____	_____	_____
Advanced Referee Course	_____	_____	_____	_____
National Referee Course	_____	_____	_____	_____
Modular Courses	_____	_____	_____	_____
Other (Identify on attached sheet)	_____	_____	_____	_____
			TOTAL INCOME	_____

TOTAL REGIONAL REFEREE ANNUAL BUDGET _____