

Project Name: Learning Management System	CIP Project Number: n/a
Project Mgr / Department: Ellen McGuire	Reporting Date: Apr 14, 2006
Overall Project Assessment:	
<ul style="list-style-type: none"> • Phase 1B launched successfully. 	
Accomplishments Since Last Period:	
<ul style="list-style-type: none"> • Software rolled out successfully on 3/28/06 • Application testing complete • Communication plan executed • Training complete • 25 common course disputes with EDAC members resolved 	
Issues of Concern:	
<ul style="list-style-type: none"> • Budget overrun 	
Focus for Next Month:	
<ul style="list-style-type: none"> • LMS Phase 1 project close • Prioritize outstanding issues 	
Project Cost, Project Budget and Schedule Status:	
Project is on time and over budget.	

Budget Status:

Monthly or Quarterly Budget	\$9,360.00	Annual or Full-Life Budget	\$100,000
Monthly or Quarterly Actual	\$6,703.73	Annual or Full-Life Actual	\$101,581.77
Variance	\$2656.27	% Expended	102%

Alternate Source:

Variance Explanation: Development efforts in Phase 1B required more time than planned/budgeted.

Corrective Actions: None

____ Ellen McGuire _____
Signature of Person Submitting Report

Date