

| | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|---------------------|-----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| Subtotal - Transportation - Airfare | | | \$0 | | | | | | | | | | | | | | | | | | |
| 3c. Transportation - Other | Quantity | Unit Cost | Estimated Cost | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| Subtotal - Transportation - Other | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| 3d. Per Diem or Subsistence (indicate location) | Days | Rate per Day | Estimated Cost | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| Subtotal - Per Diem or Subsistence | | | \$0 | | | | | | | | | | | | | | | | | | |
| Total Travel Cost | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| 4. Equipment (Only items over \$5,000 Depreciated va | Quantity | Unit Cost | Estimated Cost | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| Total Equipment Cost | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |

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form HUD-424-CBW (2/2003)

| Grant Application Detailed Budget Worksheet | | | | | | | | | | | | | | | | | | | | | |
|--|-----------------|------------------|-----------------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|--|--|--|--|--|--|--|--|--|--|
| Detailed Description of Budget | | | | | | | | | | | | | | | | | | | | | |
| 5. Supplies and Materials (Items under \$5,000 Depreciated Value) | | | | | | | | | | | | | | | | | | | | | |
| 5a. Consumable Supplies | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| Subtotal - Consumable Supplies | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| 5b. Non-Consumable Materials | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|---|-----------------|------------------|-----------------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|-----|-----|-----|
| | | | \$0 | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | |
| Subtotal - Architectural and engineering fees | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 8e. Other architectural and engineering fees | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | | |
| | | | \$0 | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | | |
| Subtotal - Other architectural and engineering fees | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| Grant Application Detailed Budget Worksheet | | | | | | | | | | | | | |
|---|-----------------|------------------|-----------------------|-----------|-----------------|-----------------|---------------------|-------------|--------------------|-------|----------------|-----|-----|
| Detailed Description of Budget | | | | | | | | | | | | | |
| | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| 8f. Project inspection fees | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| Subtotal - Project inspection fees | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8g. Site work | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| Subtotal - Site work | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8h. Demolition and removal | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| Subtotal - Demolition and removal | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8i. Construction | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| Subtotal - Construction | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8j. Equipment | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| Subtotal - Equipment | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8k. Contingencies | Quantity | Unit Cost | Estimated Cost | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |

| | | | | | | | | | | | | | |
|---------------------------------|-----------------|------------------|-----------------------|------------|-----------------|-----------------|---------------------|-------------|--------------------|------------|----------------|------------|------------|
| Subtotal - Contingencies | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| 8I. Miscellaneous | Quantity | Unit Cost | Estimated Cost | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| Subtotal - Miscellaneous | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Construction Costs | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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form HUD-424-CBW (2/2003)

| Grant Application Detailed Budget Worksheet | | | | | | | | | | | | | |
|---|-----------------|------------------|-----------------------|------------|-----------------|-----------------|---------------------|-------------|--------------------|------------|----------------|------------|------------|
| Detailed Description of Budget | | | | | | | | | | | | | |
| | | | | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| 9. Other Direct Costs | Quantity | Unit Cost | Estimated Cost | | | | | | | | | | |
| Item | | | | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| | | | \$0 | | | | | | | | | | |
| Total Other Direct Costs | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal of Direct Costs | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | HUD Share | Applicant Match | Other HUD Funds | Other Federal Share | State Share | Local/Tribal Share | Other | Program Income | | |
| 10. Indirect Costs | Rate | Base | Estimated Cost | | | | | | | | | | |
| Type | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Total Indirect Costs | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Estimated Costs (Subtotal Direct + Total Indirect) | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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form HUD-424-CBW (2/2003)

Grant Application Detailed Budget Worksheet
Detailed Description of Budget

| Analysis of Total Estimated Costs | | Estimated Cost | Percent of Total |
|-----------------------------------|--|----------------|------------------|
| 1 | Personnel (Direct Labor) | \$ - | #DIV/0! |
| 2 | Fringe Benefits | \$ - | #DIV/0! |
| 3 | Travel | \$ - | #DIV/0! |
| 4 | Equipment | \$ - | #DIV/0! |
| 5 | Supplies and Materials | \$ - | #DIV/0! |
| 6 | Consultants | \$ - | #DIV/0! |
| 7 | Contracts and Sub-Grants | \$ - | #DIV/0! |
| 8 | Construction | \$ - | #DIV/0! |
| 9 | Other Direct Costs | \$ - | #DIV/0! |
| 10 | Indirect Costs | \$ - | #DIV/0! |
| | Total: | \$ - | #DIV/0! |
| | HUD Share: | \$ - | |
| | Match: (as percentage of HUD Share) | \$ - | #DIV/0! |

form HUD-424-CBW (2/2003)