										OMB Approva	al No. 2501-00
(Frant Apr	olication	n Detailed	Budget Works	sheet					(Exp. 03)	(01/0011)
Name and Address of Applicant:								collection of informa		average 3 hours	12 minutes per
						maintaining the may not collect currently valid multiple progra request for info	data needed, ar this information, DMB control num ms. HUD will us	reviewing instruction ad completing and re- and you are not requiser. Information co- e this information in ed in order to receive confidentiality.	viewing the collecti uired to complete t llected will provide the selection of app	on of information his form, unless proposed budget plicants. Respor	h. This agency it displays a t data for hise to this
Category Detailed	Description of I	Budget (for f	ull grant period)				•				-
1. Personnel (Direct Labor)	Estimated Hours	Rate per Hour	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Position or Individual	1	1	¢0								
asd			\$0 \$0 \$0 \$0								
			\$0								
			\$0 \$0	L							
			\$0 \$0								
Total Direct Labor Cost			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			φU	HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
2. Fringe Benefits	Rate (%)	Base	Estimated Cost \$0			Funds	Share				
			\$0								
			\$0 \$0								
			\$0 \$0								
			\$0								
Total Fringe Benefits Cost			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Travel			ə0		\$ 0	ο ΦΟ	φU	φU	\$ 0		φU
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0 \$0								
			\$0								
			\$0								
			\$0 \$0								
Subtotal - Trans - Local Private Vehicle			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Crant Application D	1 Intelled Budget Workshop	4				form HUD-4	24-CBW (2/	2003)
	Detailed Desc			etailed Budget Workshee	il.						
2b Transportation Airfara (chow destination)		Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
3b. Transportation - Airfare (show destination)	Trips	Fale	Sumated Cost			Fullus	Share				
			\$0								
			\$0 \$0								

			\$0									
			\$0									
Subtotal - Transportation - Airfare			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				HUD Share		Applicant	Other	Other	State Share	Local/Tribal	Other	Program
						Match	HUD	Federal		Share		Income
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost				Funds	Share				
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Subtotal - Transportation - Other			\$0		\$0	\$0	\$0		\$0		\$0	\$0
				HUD Share		Applicant	Other	Other	State Share		Other	Program
		Rate per				Match	HUD	Federal		Share		Income
3d. Per Diem or Subsistence (indicate location)	Days	Day	Estimated Cost				Funds	Share				
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Subtotal - Per Diem or Subsistence			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Travel Cost			\$0		\$0	\$0	\$0		1 -		\$0	÷-
				HUD Share		Applicant	Other	Other	State Share		Other	Program
						Match	HUD	Federal		Share		Income
4. Equipment (Only items over \$5,000 Depreciated va	Quantity	Unit Cost	Estimated Cost				Funds	Share				
			\$0									
			\$0									
			\$0									
			\$0	L								
Total Equipment Cost			\$0		\$0	\$0	\$0	\$0		\$0 form HUD-4 2	\$0	

			Grant Application D	etailed Budget Workshee	et						
	Detailed Desc	ription of Bu	Idget	-							
5. Supplies and Materials (Items under \$5,000	Depreciated Value)										
				HUD Share	Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
5a. Consumable Supplies	Quantity	Unit Cost				Funds	Share				
			\$0								ļ!
			\$0								ļ′
			\$0 \$0								ļ/
			\$0								ļ!
			\$0 \$0								ļ/
			\$0								┟────┘
Subtotal - Consumable Supplies			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				HUD Share	Applicant Match	Other HUD	Other Federal	State Share	1.1	Other	Program Income
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost			Funds	Share				
			\$0								
			\$0								
			\$0								
			\$0								
			\$0								

			\$0		T							
Subtotal - Non-Consumable Materials			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Supplies and Materials Cost			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				HUD Share		Applicant	Other	Other	State Share	Local/Tribal	Other	Program
		Rate per				Match	HUD	Federal		Share		Income
6. Consultants (Type)	Days	Day	Estimated Cost				Funds	Share				
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
			\$0									
Total Consultants Cost			\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0
				HUD Share		Applicant	Other	Other	State Share	Local/Tribal	Other	Program
						Match	HUD	Federal		Share		Income
7. Contracts and Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost				Funds	Share				
			\$0									
			\$0									
			\$0 \$0									
Tatal Outra streats Or at			\$0		* •	^	\$0	**	^	^	**	**
Total Subcontracts Cost			\$0	3	\$0	\$0	\$0	\$0	\$0	\$0 form HUD-4 2	\$0	
				3 letailed Budget Works	bool	4				Iorm HUD-42	4-CBW (2/	2003)
				etalled Budget works	snee	l						
	Detailed Descrip	tion of Budg	let									
8. Construction Costs	1				Т	A	0#	0.44	01-1-01	Lana (Traile at	0.44	Deserver
				HUD Share		Applicant	Other	Other	State Share		Other	Program
						Match	HUD	Federal		Share		Income
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost				Funds	Share				
			\$0									
			\$0									
			\$0									
	-		\$0									
			\$0						^		^	
Subtotal - Administrative and legal expenses			\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0
				HUD Share		Applicant	Other	Other	State Share	Local/Tribal	Other	Program
						Match	HUD	Federal		Share		Income
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost				Funds	Share				
	-		\$0 \$0									
	-		\$0									
Cubtotal Land structures rights of your			\$0		¢0	¢0	¢0	\$0	¢0.	¢0	¢0	¢0
Subtotal - Land, structures, rights-of way,			\$0	LIUD Obers	\$0	\$0 Applicant	\$0			\$0	\$0 Other	\$0 Drogram
				HUD Share		Applicant	Other	Other	State Share		Other	Program
Pa Palaastian expenses and reconstructs	Quertite	Linit Coot	Estimated Cost			Match	HUD	Federal		Share		Income
8c. Relocation expenses and payments	Quantity	Unit Cost					Funds	Share				
			\$0									
			\$0 \$0									
	+		\$0 \$0									
Cultural Delegation synameses and no markets			\$0 \$0	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Relocation expenses and payments			\$0		\$ U							
				HUD Share		Applicant	Other	Other	State Share	Local/Tribal	Other	Program
Ord. Anothika structure of a notice structure for a	0	11-16 0	E-March 10			Match	HUD	Federal		Share		Income
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost				Funds	Share				
	+		\$0									
1			\$0									

I			\$0					r	1			
			\$0									
			\$0									
Subtotal - Architectural and engineering fees			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8e. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
	quantity	Unit COOL	\$0				T unuo	onare				
			\$0									
			\$0									
			\$0									
			\$0 \$0		\$0	\$0	\$0	\$0	\$0	* 0	\$0	\$0
Subtotal - Other architectural and engineering fees			\$0	4	\$0	\$0	\$0	\$0	\$0	\$0 form HUD-4 2		
			Grant Application [Detailed Budget Works	shee	t					24-0044 (2/	2003)
	Detailed Desc			Detailed Budget Work	Shee	L .						
				HUD Share		Applicant Match	Other HUD	Other Federal	State Share	Local/Tribal Share	Other	Program Income
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost				Funds	Share				
			\$0					ļ				
			\$0									
Subtotal - Project inspection fees			\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				HUD Share	φU	Applicant	Other	Other	State Share	Local/Tribal	Other	Program
8g. Site work	Quantity	Unit Cost	Estimated Cost			Match	HUD Funds	Federal Share	State Share	Share	Other	Income
			\$0									
			\$0									
Subtotal - Site work			\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<u>۵</u> 0	HUD Share	Ф О	ه0 Applicant	۵0 Other	50 Other	State Share	ەن Local/Tribal	ەن Other	\$0 Program
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HOD Share		Match	HUD Funds	Federal Share	State Share	Share	Other	Income
			\$0									
			\$0									
			\$0									
Subtotal - Demolition and removal			\$0		\$0	\$0	\$0			\$0	\$0	\$0
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
			\$0									
			\$0									
			\$0		^	•	^					^
Subtotal - Construction			\$0	HUD Share	\$0	\$0 Applicant	\$0 Other	\$0 Other	\$0 State Share	\$0 Local/Tribal	\$0	\$0
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	HUD Funds	Federal Share	State Share	Share	Other	Program Income
			\$0									
			\$0									
			\$0									
			\$0				••					
Subtotal - Equipment			\$0	HUD Share	\$0	\$0 Applicant	\$0	\$0 Other		\$0	\$0	\$0
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share		Applicant Match	Other HUD Funds	Other Federal Share	State Share	Share	Other	Program Income
			\$0					0.10.0				
			\$0					İ	1			

I			\$0									
Subtotal - Contingencies			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Cablota. Contaigonolos			ţ.	HUD Share	ΨŪ	Applicant	Other	Other	State Share	Local/Tribal	Other	Program
						Match	HUD	Federal	olato ollato	Share		Income
8l. Miscellaneous	Quantity	Unit Cost	Estimated Cost			matori	Funds	Share		endre		
	quantity	01111 0001	\$0				1 dildo	ondro				
			\$0							ł		
			\$0							ł		
Subtotal - Miscellaneous			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Total Construction Costs			\$0 \$0		\$0	\$0	\$0 \$0				\$0 \$0	
			5		φU	φU	φU	φU		form HUD-42		
			Grant Application De		hoot					101111 HUD-4 2	.4-CBW (2/	2003)
	Detailed Des			talleu buuyet works	sieel							
	Detailed Des	Cription of BL	laget		-	Arrist	0.44	Others	Otata Ohana	Lana (Traile at	0.44	Deserver
				HUD Share		Applicant	Other	Other	State Share		Other	Program
						Match	HUD	Federal		Share		Income
9. Other Direct Costs	Quantity	Unit Cost	Estimated Cost				Funds	Share				
ltem		1		L						_		
			\$0							I		
			\$0									
			\$0									
			\$0									
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			\$0	<u> </u>								
Tatal Other Discat Ocata			\$0 \$0	<u> </u>	**	**	**	**	^			•
Total Other Direct Costs			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Out to tail of Diverse Outsta			<u> </u>		**	^	¢0	^	<u>^</u>			.
Subtotal of Direct Costs			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	-	1			-			A 11			24	
				HUD Share		Applicant	Other	Other	State Share		Other	
				HUD Share		Applicant Match	HUD	Federal	State Share	Local/Tribal Share	Other	Program Income
10. Indirect Costs	Rate	Base	Estimated Cost	HUD Share					State Share		Other	
10. Indirect Costs Type	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
	Rate	Base	Estimated Cost	HUD Share			HUD	Federal	State Share		Other	
Туре	Rate	Base				Match	HUD Funds	Federal Share		Share		
		Base	Estimated Cost		\$0		HUD	Federal Share	\$0	Share	Other	

Grant Application Detailed Budget Worksheet

Detailed Description of Budget

Analysis o	of Total Estimated Costs	Estim	ated Cost	Percent of Total
1	Personnel (Direct Labor)	\$	-	#DIV/0!
2	Fringe Benefits	\$	-	#DIV/0!
3	Travel	\$	-	#DIV/0!
4	Equipment	\$	-	#DIV/0!
5	Supplies and Materials	\$	-	#DIV/0!
6	Consultants	\$	-	#DIV/0!
7	Contracts and Sub-Grants	\$	-	#DIV/0!
8	Construction	\$	-	#DIV/0!
9	Other Direct Costs	\$	-	#DIV/0!
10	Indirect Costs	\$	-	#DIV/0!
	Total:	\$	-	#DIV/0!
	HUD Share:	\$	-	
	(as percentage of Match: HUD Share)	\$	-	#DIV/0!

form HUD-424-CBW (2/2003)