



**FY14 Budget Chart for Selected  
Department of Housing and Urban Development (HUD)  
and Department of Agriculture (USDA) Programs**  
(figures in millions)

<b>HUD Program</b> (set asides indented)	<b>FY10 Enacted</b>	<b>FY11 Enacted</b>	<b>FY12 Enacted</b>	<b>FY13 Enacted</b>	<b>FY13 Final (Including Sequestration )</b>	<b>FY14 President's Budget Request</b>	<b>FY14 H.R. 2610</b>	<b>FY14 S. 1243</b>	<b>FY14 Omnibus: House Amendment to Senate Amendment to H.R. 3547 1/13/14</b>
<b>Tenant Based Rental Assistance</b>	<b>18,184</b>	<b>18,371</b>	<b>18,914</b>	<b>18,940</b>	<b>17,964</b>	<b>19,989</b>	<b>18,611</b>	<b>19,592</b>	<b>19,177</b>
Contract Renewals	16,339	16,669	17,242	17,242	16,349	17,968	17,000	17,568	17,366
Tenant Protection Vouchers	120	110	75	75	71	150	75	150	130
Administrative Fees	1,575	1,447	1,350	1,375	1,306	1,685	1,350	1,685	1,500
Family Self Sufficiency Coordinators	60	60	60	60	57	75	60	75	75
Family Unification Program Vouchers	15	---	---	---	---	---	---	---	---
Section 811 Mainstream Vouchers	---	35	112	112	106	111	111	111	107
Veterans Supportive Housing Vouchers	75	50	75	75	75	75	75	78	75
<b>Project Based Rental Assistance</b>	<b>8,552</b>	<b>9,257</b>	<b>9,340</b>	<b>9,340</b>	<b>8,851</b>	<b>10,272</b>	<b>9,451</b>	<b>10,772</b>	<b>9,917</b>
<b>Public Housing Capital Fund</b>	<b>2,500</b>	<b>2,040</b>	<b>1,875</b>	<b>1,875</b>	<b>1,777</b>	<b>2,000</b>	<b>1,500</b>	<b>2,000</b>	<b>1,875</b>
Emergency/Disaster Grants	20	20	---	---	19	20	20	20	20
Resident Opportunities and Self-Sufficiency	50	50	50	50	47	---	---	50	45
<b>Public Housing Operating Fund</b>	<b>4,775</b>	<b>4,617</b>	<b>3,962</b>	<b>4,262</b>	<b>4,054</b>	<b>4,600</b>	<b>4,262</b>	<b>4,600</b>	<b>4,400</b>
<b>HOPE VI</b>	<b>135</b>	<b>100</b>	---	---	---	---	---	---	---
<b>Choice Neighborhoods Initiative</b>	<b>65</b>	<b>65</b>	<b>120</b>	<b>120</b>	<b>114</b>	<b>400</b>	---	<b>250</b>	<b>90</b>
<b>Native American Housing Block Grants</b>	<b>700</b>	<b>649</b>	<b>650</b>	<b>650</b>	<b>616</b>	<b>650</b>	<b>600</b>	<b>675</b>	<b>650</b>
<b>Native Hawaiian Housing Block Grants</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>13</b>	<b>0</b>	<b>13</b>	<b>10</b>
<b>Housing Opportunities for Persons with AIDS</b>	<b>335</b>	<b>334</b>	<b>332</b>	<b>332</b>	<b>315</b>	<b>332</b>	<b>303</b>	<b>332</b>	<b>330</b>
<b>Community Development Fund</b>	<b>4,450</b>	<b>3,501</b>	<b>3,308</b>	<b>3,308</b>	<b>3,135</b>	<b>3,143</b>	<b>1,697</b>	<b>3,295</b>	<b>3,100</b>
CDBG Formula Grants	3,990	3,336	2,948	2,948	3,078	2,798	1,637	3,150	3,030
Economic Development Initiative Grants	173	---	---	---	---	---	---	---	---
Sustainable Communities Planning Grants	150	100	---	---	---	---	---	75	---
Rural Innovation Fund	25	---	---	---	---	---	---	---	---
<b>Brownfields Redevelopment</b>	<b>18</b>	---	---	---	---	---	---	---	---
<b>Energy Innovation Fund</b>	<b>50</b>	---	---	---	---	---	---	---	---
<b>HOME Investment Partnerships Program</b>	<b>1,825</b>	<b>1,607</b>	<b>1,000</b>	<b>1,000</b>	<b>948</b>	<b>950</b>	<b>700</b>	<b>1,000</b>	<b>1,000</b>
HOME Formula Grants	1,825	1,607	998	998	948	944	---	---	---

<b>HUD Program</b> (set asides indented)	<b>FY10 Enacted</b>	<b>FY11 Enacted</b>	<b>FY12 Enacted</b>	<b>FY13 Enacted</b>	<b>FY13 Final (Including Sequestration )</b>	<b>FY14 President's Budget Request</b>	<b>FY14 H.R. 2610</b>	<b>FY14 S. 1243 6/27/13</b>	<b>FY14 Omnibus: House Amendment to Senate Amendment to H.R. 3547 1/13/14</b>
<b>Self-Help Homeownership Opportunity Program</b>	<b>27</b>	<b>27</b>	<b>14</b>	<b>14</b>	<b>13</b>	---	<b>10</b>	<b>14</b>	<b>10</b>
<b>Homeless Assistance Grants</b>	<b>1,865</b>	<b>1,901</b>	<b>1,901</b>	<b>2,033</b>	<b>1,933</b>	<b>2,381</b>	<b>2,088</b>	<b>2,261</b>	<b>2,105</b>
<b>Housing Counseling Assistance</b>	<b>87.5</b>	<b>0</b>	<b>45</b>	<b>45</b>	<b>43</b>	<b>55</b>	<b>35</b>	<b>55</b>	<b>45</b>
<b>Housing for the Elderly</b> (Section 202)	<b>825</b>	<b>399</b>	<b>375</b>	<b>375</b>	<b>355</b>	<b>400</b>	<b>375</b>	<b>400</b>	<b>384</b>
<b>Housing for Persons with Disabilities</b> (Section 811)	<b>300</b>	<b>150</b>	<b>165</b>	<b>165</b>	<b>156</b>	<b>126</b>	<b>126</b>	<b>126</b>	<b>126</b>
<b>Fair Housing and Equal Opportunity</b>	<b>72</b>	<b>72</b>	<b>71</b>	<b>71</b>	<b>67</b>	<b>71</b>	<b>56</b>	<b>70</b>	<b>66</b>
<i>Fair Housing Assistance Program</i>	29	28	28	28	27	25	23	26	26
<i>Fair Housing Initiatives Program</i>	43	42	43	43	40	44	32	44	40
<b>Healthy Homes &amp; Lead Hazard Control</b>	<b>140</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>114</b>	<b>120</b>	<b>50</b>	<b>120</b>	<b>110</b>
<b>Policy Development &amp; Research</b>	<b>48</b>	<b>48</b>	<b>46</b>	<b>46</b>	<b>43</b>	<b>50</b>	<b>21</b>	<b>48</b>	<b>46</b>

<b>USDA Program</b>	<b>FY10 Enacted</b>	<b>FY11 Enacted</b>	<b>FY12 Enacted</b>	<b>FY13 Enacted</b>	<b>FY13 Final (Including Sequestration )</b>	<b>FY14 President's Budget Request</b>	<b>FY14 H.R. 2410</b>	<b>FY14 S. 1244</b>	<b>FY14 Omnibus: House Amendment to Senate Amendment to H.R. 3547 1/13/14</b>
<b>Section 514 Farm Labor Housing</b>	<b>27</b>	<b>26</b>	<b>21</b>	<b>22</b>	---	<b>24</b>	<b>21</b>	<b>24</b>	---
<b>Section 515 Rental Housing Direct</b>	<b>70</b>	<b>70</b>	<b>65</b>	<b>30</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	---
<b>Section 516 Farm Labor Housing</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>7</b>	---	<b>14</b>	<b>8</b>	<b>8</b>	---
<b>Section 521 Rental Assistance</b>	<b>980</b>	<b>956</b>	<b>905</b>	<b>884</b>	<b>837</b>	<b>1,015</b>	<b>1,012</b>	<b>1,015</b>	<b>1,110</b>

**Notes:**

- > In the FY14 Omnibus, HUD's FSS Program is a stand alone account.
- > HUD "FY13 Enacted" figures do not include the OMB .2% or sequestration cuts.
- > HUD "FY13 Final" figures include the OMB .2% adjustment and sequestration cuts.
- > USDA "FY13 Enacted" figures include the 2.513% rescission required by H.R. 933.
- > The "FY14 House Subcommittee Bill" provides FSS funding through a separate account rather than in TBRA.
- > The FY13 CDF figure does not include \$400 million in supplemental disaster funds appropriated by Congress. \$300 million of these disaster funds are in the FY13 CDBG account.
- > HUD and USDA have not yet released all of their FY13 "Sequestration and OMB Adjustment" project and activity funding levels.
- > In FY14, HUD proposes funding the FSS line item out of a separate account.
- > The FY12 Public Housing Operating Fund includes a provision for HUD to offset public housing authority reserves as additional operating funding.
- > Policy Development & Research excludes academic grants.