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⁰ Signatories

Signatories to this Workplace Skills Plan for the period:

2010/2011

Active Levy Number	L	
Additional Levy Numbers		
1. Levy number	L	
2. Levy number	L	
3. Levy number	L	
4. Levy number	L	
5. Levy number	L	

We, the undersigned, submit this information in fulfilment of this entity's legal obligations in terms of the skills development legislation and regulations. We declare that, to the best of our knowledge, the information contained in this <u>Workplace Skills Plan</u> is accurate and up to date.

For the Training Committee, the Skills Development Facilitator		
Name:		
Current Job Title:		
Signature:		
Date:		

For Organised Employers	
Name:	
Current Job Title:	
Signature:	
Date:	

For Organised Labour	
Union:	
Name:	
Union office held:	
Signature:	
Date:	

Union:	
Name:	
Union	
Union office held:	
Signature:	
Date:	

Municipal Manager		
Date WSP		
presented		
to Council		
Name:		
Signature:		
Date:		

Signatories to this Annual Training Report for the period: 2009/2010

Active Levy Number	LO	
Additional Levy Numbers		
1. Levy number	LO	
2. Levy number	LO	
3. Levy number	LO	
4. Levy number	LO	
5. Levy number	LO	

We, the undersigned, submit this information in fulfilment of this entity's legal obligations in terms of the skills development legislation and regulations. We declare that, to the best of our knowledge, the information contained in this <u>Annual Training Report</u> is accurate and up to date.

For the Training Committee, the Skills Development Facilitator		
Name:		
Current Job Title:		
Signature:		
Date:		

	For Organised Employers		
Name:			
Current			
Job Title:			
Signature:			
Date:			

For Organised Labour	
Union:	
Name:	
Union office held:	
Signature:	
Date:	

Union:	
Name:	
Union office held:	
Signature:	
Date:	

	Municipal Manager							
Name:								
Signature:								
Date:								

Executive Summary - Workplace Skills Plan	2010/2011
1. Total anticipated payroll for the year	R 0.00
2. Total anticipated training spend for the year	R 0.00
3. Total anticipated levy payment for the year	R 0.00

4. Total Number of Employees in the Municipality

0

		Race								PWD				
Employment category	African		Colo	Coloured		Indian		White		tal	Total	M	=	Total
	М	F	М	F	м	F	М	F	М	F	Total	IVI	F	TOTAL
SOC 100 Legislators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 100 Directors and Corporate Managers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 200 Professionals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 300 Technicians and Trade Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 400 Community and Personal Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 500 Clerical and Administrative Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 700 Machine Operators and Drivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 800 Labourers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apprentices	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5. Total Number of Employees to Receive Training

		Race								PWD				
Employment category	African	African		Coloured		Indian		White		tal	Total	м	-	Total
	М	F	М	F	М	F	М	F	М	F	Total	IVI	F	TOTAL
SOC 100 Legislators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 100 Directors and Corporate Managers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 200 Professionals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 300 Technicians and Trade Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 400 Community and Personal Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 500 Clerical and Administrative Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 700 Machine Operators and Drivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 800 Labourers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apprentices	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	1	1

6. Percentage of Total Employees to Receive Training

Employment category	Total
SOC 100 Legislators	#DIV/0!
SOC 100 Directors and Corporate Managers	#DIV/0!
SOC 200 Professionals	#DIV/0!
SOC 300 Technicians and Trade Workers	#DIV/0!
SOC 400 Community and Personal Service Workers	#DIV/0!
SOC 500 Clerical and Administrative Workers	#DIV/0!
SOC 700 Machine Operators and Drivers	#DIV/0!
SOC 800 Labourers	#DIV/0!
Apprentices	#DIV/0!
Total Employees	#DIV/0!

7. IDP/Municipal Training Objectives

IDP objectives	Operational context Municipal Objectives	Enabling context Training & Skills Dev Objectives	Transformation context Employment Equity Objectives	Primary skills needs addressed in terms of the Sector Skills Plan
10	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
2 0	0		0	0
	0		0	0
	0	0	0	0
	0	0	0	0
3 0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
4 0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
-	0	0	0	0
50	0	0	0	0
	0		0	0
	0	0	0	0
6 0	0		0	0
D U	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
7 0	0	0	0	0
•	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
B 0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0		0	0
	0	0	0	0
90	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
0	0	0	0	0
	0	0	0	0
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1 0	0	0	0	0
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12 0 0 0 0 0 0 0 0 0 10 0 0 0 0 0 11 0 <th></th> <th></th> <th></th> <th></th> <th></th>					
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$ \begin{bmatrix} 0 & 0 & 0 & 0 \\ 0 & 0 & 0 & 0 \\ 0 & 0 &$		0	0	0	0
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0 0 0 0 0 0 0 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
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17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
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0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
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	18 0	0	0	0	0
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		0	0	0	0
		0	0	0	0

0			
Executive Summary - Annual Training Report	2009/2010		
d Table a ball a second for the second	B 6 66		
1. Total actual payroll for the year	R 0.00		
1(a) Difference between anticipated and actual payroll	R 0.00		
2. Total actual training spend for the year	R 0.00		
2(a) Difference between anticipated and actual training spend	R 0.00		
3. Total actual levy payment for the year	R 0.00		
3(a) Difference between anticipated and actual levy payment	R 0.00		

4. Total Number of Employees in the Municipality

	Race									PWD				
Employment category	Africa	า	Colo	ured	Ind	ian	White		Total		Total	M	F	Total
	М	F	М	F	М	F	м	F	М	F	Total	IVI	Г	Total
SOC 100 Legislators	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
SOC 100 Directors and Corporate Managers	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
SOC 200 Professionals	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
SOC 300 Technicians and Trade Workers	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
SOC 400 Community and Personal Service Workers	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
SOC 500 Clerical and Administrative Workers	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
SOC 700 Machine Operators and Drivers	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
SOC 800 Labourers	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Apprentices	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTALS	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

5. Total Number of Employees who Received Training

		Race									PWD			
Employment category	African	1	Coloured		Indian		White		Total		Total	м		Total
	М	F	М	F	М	F	М	F	М	F	Total	IVI	Г	Total
SOC 100 Legislators	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 100 Directors and Corporate Managers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 200 Professionals	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 300 Technicians and Trade Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 400 Community and Personal Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 500 Clerical and Administrative Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 700 Machine Operators and Drivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 800 Labourers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apprentices	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6. Percentage of Total Employees who Received Training

Employment category	Total
SOC 100 Legislators	#REF!
SOC 100 Directors and Corporate Managers	#REF!
SOC 200 Professionals	#REF!
SOC 300 Technicians and Trade Workers	#REF!
SOC 400 Community and Personal Service Workers	#REF!
SOC 500 Clerical and Administrative Workers	#REF!
SOC 700 Machine Operators and Drivers	#REF!
SOC 800 Labourers	#REF!
Apprentices	#REF!
TOTALS	#REF!

7. LGSETA Scarce Skills

Strategic Priority Area:	Project Name:	Mode of delivery:	Planned No. of Beneficiaries	Actual No. of Beneficiaries	Difference
Infrastructure and service delivery	Infrastructure asset maintenance	0	0	0	0
	Infrastructure asset maintenance	0	0	0	0
	Infrastructure asset maintenance	0	0	0	0
	Labour intensive construction (EPWP)	0	0	0	0
	Labour intensive construction (EPWP)	0	0	0	0
	Labour intensive construction (EPWP)	0	0	0	0
	Electricity reticulation	0	0	0	0
	Electricity reticulation	0	0	0	0
	Electricity reticulation	0	0	0	0
	Water services	0	0	0	0
	Water services	0	0	0	0
	Water services	0	0	0	0
	Roads	0	0	0	0
	Roads	0	0	0	
	Roads	0	0	0	0
Financial Viability	Property Valuation	0	0	0	
· · · · · · · · · · · · · · · · · · ·	Property Valuation	0	0	0	
	Property Valuation	0	0	0	
	Audit and Procurement	0	0	0	
	Audit and Procurement	0	0		
	Audit and Procurement	0	0	0	
	Municipal Finance	0	0	-	
	Municipal Finance	0	0		-
	Municipal Finance	0	0		
Community Based Participation and Planning	Ward Committees	0	0	-	
Community Dased Fanticipation and Flamming	Ward Committees	0	0	0	
	Ward Committees	0	0		
	Planning	0	0	-	
	Planning	0	0		
	Planning	0	0		
	IDPs	0	0		
	IDPs	0	0	0	
	IDPs	0	0	0	
	LED	0	-		
	LED	•	0	0	
	LED	0	0		
		0	0	0	
Management and Leadership	Training Committees	0	0		
	Training Committees		0	0	
	Training Committees	0	0		
	Councillors	0	0	0	
	Councillors	0	0		
	Councillors	0	0	0	
	Municipal Leadership Development	0	0		
	Municipal Leadership Development	0	0	0	
	Municipal Leadership Development	0	0	-	· · · · ·
ABET		0	0	0	0

0 **PLANNING** Section 1: Details of Municipality for: 2010/2011 Section 1.1: Name and Type 1.1.1 Name of Municipality Enter the name of your Municipality 1.1.2 Provincial location Select the provincial location of your Municipality 1.1.3 Demarcation code Enter the demarcation code of your Municipality 1.1.4 Municipality type Select a type of Municipality Section 1.2: Standard Industrial Classification Codes Select the SIC code/s relevant to your Municipality (select at least one) - refer to guidelines for SIC code definitions. If the category is relevant to your Municipality choose YES from the drop down menu. 91201 91202 91203 91204 50493 Please list any additional SIC codes which are covered by your Municipality, but which may not be listed above Section 1.3: Contact details of the CFO First name: Surname: Tel: Fax: e-Mail: Postal Address:

	Section 1	1.4: Globa	al figures			
1.4.1 Total anticipated no of		1.4.2 Total amount (o				
employees on:		payment is		-		
01 July 2010		2010/2011				
Of the total anticipated	number of employe	ees, how m	any will be	:		Γ
1.4.3 Persons with disabilities	1.4.4 Casu workers	al		1.4.5 Cont workers	ract	
1.4.6 Part-time Councillors	1.4.7 Full-t (salaried) Councillor			1.4.8 Total Councillor		0
1.4.9 Number of skills of			ding prima	ry SDF		
Section 1.5: P	roposed expend	iture on t	raining -	Municipa	I Employ	ees
Proposed expen	diture on training (excluding s 2010/2011	subsistenc	e & travel)	for the peri	iod:
	HRD conference re	solution (1				
municipalities to bug		Amoun				
Sourc	:e	sp	ent	Co	mment/No	tes
Mandatory grant funds						
Discretionary grant funds	3					
Municipal Training over a payments	and above levy					
Donor funds						
SALGA or Trade Unions						
Government department etc)						
Bursaries and/or Educati Programmes	onal Assistance					
Loan funding to the Muni building)	cipality (for capacity					
Other (specify)						
TOTAL to be spent			R 0.00			
TOTAL anticipated Levy	y Payment		R 0.00			
Section 1.6: F	Proposed expend	diture on	training ·	unemplo	oyed peo	ple
Source	e	Amoun spo		Co	mment/No	tes
Municipal funds						
Donor funds						
Other (specify)						
TOTAL to be spent			R 0.00			

REPORTING - Annual Report Only 2009/2010 Section 1.4: Global figures 1.4.2 Total actual payroll 1.4.1 Total actual no amount (on which levy of employees on: pavment is based) for: 2009/2010 30 June 2011 Of the total number of employees, how many are: 1.4.3 Persons with 1.4.4 Casual 1.4.5 Contract disabilities workers workers 1.4.7 Full-time 1.4.6 Part-time 1.4.8 Total 0 Councillors (salaried) Councillors 1.4.9 Number of skills development facilitators, including primary SDF Section 1.5: Actual expenditure on training - Municipal Employees Proposed expenditure on training (excluding subsistence & travel) for the period: 2009/2010 Note the SALGA HRD conference resolution (10-14 March 2006) which encourages municipalities to budget and spend on training more than the 1% stipulated in legislation. Source **Amount Spent Comment/Notes** Mandatory grant funds Discretionary grant funds Municipal Training over and above levy payments Donor funds SALGA or Trade Unions Government department funds (MIG, EPWP etc) Bursaries and/or Educational Assistance Programmes Loan funding to the Municipality (for capacity building) Other (specify) TOTAL spent R 0.00 TOTAL actual Levy Payment R 0.00 Section 1.6: Actual expenditure on training - unemployed people Amount **Comment/Notes** Source spent Municipal funds Donor funds Other (specify) **TOTAL spent** R 0.00

0		
	PLANNING	2010/2011

Section 2: Primar								
Note that every Mu full-time employees in the Municipality w	. Even if a	consultant	t performs r skills dev	many of th	e SDF fund	ctions, ther	e must be	someone
2.1 Date appointed as	s SDF		lla	56.	2.2 ID Nun	nber		
2.3 First names				2.4 Surnar	ne			
2.5 Telephone numbe	er	Code			Number			
2.6 Fax number		Code			Number			
2.7 E-mail address								
2.8 Postal address				2.9 Physic	cal address	\$		
						r		
Postal code				Postal coo	le			
Some of the fields be	elow have	drop down	menus. Pl	ease check	and choo	se the relev	ant item.	
2.10 Race				2.11 Gend	er			
2.12 Primary SDF is o	disabled			2.13 Арро	intment pro	ocedure		
2.14 Current job title						r		
2.15 SDF works with	:			Specify if	Other			
2.16 Highest Qualific	ation							
		SDF short	course					
		SDF qualifi	ication					
		Conducting	g skills audit	S				
		Education,	Training an	nd Developn	nent Practit	ioner (ETDF	P)	
2.17 Training Program completed that assis		Other (plea	ase list):					
performance of SDF	role							
0.40 North 1007	Farmer							
2.18 Number of SDF that the SDF has atte the previous year?								
2.19 What support d require from the LGS	-							
2.20 Does your Muni have an HRD and Tra Policy, and if so, whe approved by the Cou	aining en was it							

REPORTING	2009/20							
Update only if					e during	g the yea	ar	
Section 2: Primar Note that every Mu					Developme	nt Facilitat	or from am	onast its
full-time employees in the Municipality w	. Even if a	consultan	t performs r skills dev	many of th	ne SDF fun	ctions, the	re must be	someone
2.1 Date appointed as	s SDF				2.2 ID Nur	nber		
2.3 First names				2.4 Surna	me			
2.5 Telephone numbe	er	Code			Number			
2.6 Fax number		Code			Number			
2.7 E-mail address								
2.8 Postal address				2.9 Physi	cal addres	S		
Postal code				Postal coo	de			
Some of the fields be	elow have	drop down	menus. Pl	ease checl	k and choo	se the relev	vant item.	
2.10 Race				2.11 Gend	ler			
2.12 Primary SDF is o	disabled			2.13 Арро	intment pr	ocedure		
2.14 Current job title						_		
2.15 SDF works with	:			Specify if	Other			
2.16 Highest Qualific	ation							
		SDF short	course					
		SDF qualif	ication					
		Conducting	g skills audi	ts				
		Education,	Training ar	nd Developr	nent Practit	ioner (ETDF	>)	
2.17 Training Program completed that assis		Other (plea	ase list):					
performance of SDF								

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	Second Quarter	Third Quarter	Fourth Quarter	Annual Report
First Quarter	ngs of Consultative Forum Meetings	I nird Quarter	Fourth Quarter	Annual Report
imber of Meetings	Number of Meetings	Number of Meetings	Number of Meetings	Total Meetings
New Members Appoint	ed to the Consultative Forum inc. or	they represent	Number of Meetings	ALL new members appointed
2 New Members Appointe	ed to the consultative Forum inc. or	tilley represent		ALL new members appointed
3 Comments on the Fund	ctioning of the Consultative Forum (g how is it functioning. If problem	is, what?)	Summary of problems

0 REPORTING - Annual Report Only Section 4: Employment profile Section 4: Total number of employees in the enterprise as at: Do not enter 0 into the fields below - only use a field if the number is 1 or greater. 30 June 2011

		reater.	_			_	Race	_		_						Ade	catego	ries	_			_		PWD	
Code	Employment category	Afr	ican	Colo	oured	Ind	lian	W	hite	Tot	al	- 20	21	1-30	31	-40	41-		+ 51	1	Fotal				
			F		F	M		M		M	F Total	MF		F		F	M		F	M		Total	м	F T	otal
SOC 100 Legislat																									
	Executive Mayor									0	0	~									0 0				0
	Mayor									0	0										0 0				0
	Local Government Legislators (Councillors)									0	0										0 0				0
	Traditional Leaders & Heads of Villages									0	0	D	_						_	_	0 0	0 0			0
	Other (specify below)									0	0										_				
	Ward Committee Members									0	0										0 0	0			0
	SUB-TOTALS	0	0	0 0	0	0	0	0	0	0		0 0	0 0	0 0	0	0	0	0	0		0 0		0	0	0
SOC 100 Director	ors and Corporate Managers			<u> </u>	<u> </u>	<u> </u>	Ū			•	0			<u> </u>	<u> </u>	U	0	0	<u> </u>	<u> </u>		<u> </u>		•	0
11131	City/Municipal Manager		1	1	1	1	1		1	0	0	D		1	1	1			1		0 0	0 0			0
11133	General Managers									0		D									0 0				0
1211	Corporate Services Managers									0	0	D									0 0	0 0			0
1212	Finance Managers									0	0	D									0 0	0 0			0
1213	Human Resource Managers									0		D									0 0				0
1214	Policy and Planning Managers									0	0										0 0				0
1221	Engineering Managers									0	0										0 0				0
1222	Construction Managers	I								0		D	_		I						0 0				0
1231 1251	ICT Managers									0	0		_	1	1						0 0				0
1251 12922	Health, Welfare and Education Service Managers Commissioned Fire Officer			1						0		0	_	1							0 0				0
12922	Commissioned Police Officer (Metro/Traffic Police)									0	0			1	1						0 0				0
12923	Laboratory Managers			1	1					0	0	~		1	1						0 0				0
12992	Environment, Parks and Land Care Managers									0		D									0 0				Ő
12993	Sports Administrator or Manager									0	0	D									0 0	0 0			0
12994	Arts Administrator or Managers									0	0	D									0 0	0 0			0
1491	Sport and Recreation Managers									0	0	D									0 0				0
1492	Customer Services Managers									0	0	D									0 0	0 0			0
	Other (specify below)																								
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REPORTING - Annual Report Only Section 4: Employment profile Section 4.1: Total number of employees in the enterprise as at: 30 June 2011

						-	Race											Age	catego	ries							PWD	
Code	Employment category		can		ured		lian		hite		otal	Total	- 20		21-		31-	-40	41-	-50	+			otal	Total	м	F	Tota
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echnical	Solid Waste and Landfill									C													0					
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REPORTING - Annual Report Only Section 4: Employment profile Section 4.1: Total number of employees in the enterprise as at: 30 June 2011

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| | and Administrative Workers Core Admin Core Admin Core Finance Legal IT Procurement Property Valuation Rates Biling Client Services Privary Health Care Facilities Core Admin Core Admin Core Core Finance Legal Legals Lega | And Administrative Workers Core Admin Core Admin Core Admin Core Finance Legal IT Procurrent Property Valuation Rates Billing Client Services Parks Community Facilities Community Facilities Community Facilities Community Facilities Commonity Facilities Common Health Polition Control Sylaws Lobensing Constater Planning and Management Public Safety Traffe Management ED/IDP/Urban Planning Legal Tore Admin Core Admin <td< td=""><td>M F and Administrative Workers </td><td>M F M Core Admin </td><td>M F M F Core Admin </td><td>M F M F M Core Admin </td><td>M F M F M F Core Admin </td><td>M F M Commonship Commonship<!--</td--><td>M F M</td><td>M F M F M F M F M Core Admin Core France I</td><td>M F M</td><td>M F M</td><td>M F M</td><td>M F M F M F M F N N F N</td><td>No. F N</td><td>M F M</td><td>Image Image <th< td=""><td>Image</td><td>Image<th< td=""><td>b b</td><td>Add model Add model Add</td><td>channel and maintabulane and states and sta</td><td>Administrational Administrational Administrational<!--</td--><td>Admissional B</td><td>Administrational Administrational Comman Comman</td><td>bit bit bit</td></td></th<><td>bit bit bi</td></td></th<></td></td></td<> | M F and Administrative Workers | M F M Core Admin | M F M F Core Admin | M F M F M Core Admin | M F M F M F Core Admin | M F M Commonship Commonship </td <td>M F M</td> <td>M F M F M F M F M Core Admin Core France I</td> <td>M F M</td> <td>M F M</td> <td>M F M</td> <td>M F M F M F M F N N F N</td> <td>No. F N</td> <td>M F M</td> <td>Image Image <th< td=""><td>Image</td><td>Image<th< td=""><td>b b</td><td>Add model Add model Add</td><td>channel and maintabulane and states and sta</td><td>Administrational Administrational Administrational<!--</td--><td>Admissional B</td><td>Administrational Administrational Comman Comman</td><td>bit bit bit</td></td></th<><td>bit bit bi</td></td></th<></td> | M F M | M F M F M F M F M Core Admin Core France I | M F M | M F M | M F M | M F M F M F M F N N F N | No. F N | M F M | Image Image <th< td=""><td>Image</td><td>Image<th< td=""><td>b b</td><td>Add model Add model Add</td><td>channel and maintabulane and states and sta</td><td>Administrational Administrational Administrational<!--</td--><td>Admissional B</td><td>Administrational Administrational Comman Comman</td><td>bit bit bit</td></td></th<><td>bit bit bi</td></td></th<> | Image | Image <th< td=""><td>b b</td><td>Add model Add model Add</td><td>channel and maintabulane and states and sta</td><td>Administrational Administrational Administrational<!--</td--><td>Admissional B</td><td>Administrational Administrational Comman Comman</td><td>bit bit bit</td></td></th<> <td>bit bit bi</td> | b b | Add model Add | channel and maintabulane and states and sta | Administrational Administrational </td <td>Admissional B</td> <td>Administrational Administrational Comman Comman</td> <td>bit bit bit</td> | Admissional B | Administrational Comman Comman | bit bit | bit bi |

REPORTING - Annual Report Only Section 4: Employment profile Section 4.1: Total number of employees in the enterprise as at: 30 June 2011

								Race												catego					1			PWD	
Code	Employment category		Africa		Colour		Indi	ian		nite		otal	Total	- 2			-30	31		41		+	51	To		Total	м	F	То
			м	F I	м	F	М	F	м	F	м	F	Total	м	F	м	F	м	F	М	F	м	F	м	F	Total	IVI	F	10
OC 800 Labou	rers																												
	Core Admin										0	-	0 0											0		0 0			
orporate	Core Finance										0	-	0 0											0		0 0			
Services	Legal										0) (0 0											0	(0 0			
Dervices	п										0	-	0 0											0		0 0			
	Procurement										0	-	0 0											0	0	0 0			
IR and Training	1										0		0 0											0		0 0			
	Property Valuation										0		0 0											0	(0 0			
inancial	Rates										0) (0 0											0	(0 0			
ervices	Billing										0)	0 0											0	((0 0			
	Client Services										0		0 0											0		0 0			
	Parks										0		0 0											0		0 0			
	Community Facilities										0		0 0											0	1	0 0			
Community	Libraries										0) (0 0											0	(()	0 0			
Services	Recreation Centres										0	-	0 0											0		0 0			
	Primary Health Care Facilities										0		0 0											0	(()	0 0			
	Cemeteries										0		0 0											0		0 0			
Invironmental	Environmental Health										0		0 0											0	(()	0 0			
lanagement	Pollution Control										0		0 0											0		0 0			
.egal	By-laws										0		0 0											0		0 0			
-	Licensing										0		0 0											0		0 0			<u> </u>
Emergency	Fire & rescue										0		0 0											0		0 0			
Services	Disaster Planning and Management										0		0 0											0		0 0			<u> </u>
Community	Public Safety										0		0 0											0		•			
Safety	Traffic Management										0		0 0											0	(0 0			<u> </u>
Public Transpor											0	4	0 0											0		0 0			
Aunicipal	LED/IDP/Urban Planning										0		0 0											0					<u> </u>
Planning	Land use management										0	4	0 0											0		0 0			Ĺ.
lousing											0		0 0											0	(0 0			
	Roads and Stormwater										0		0 0							1				0		0 0			
echnical	Solid Waste and Landfill										0		0 0											0	(•			
Services	Water supply and waste water										0		0 0											0		0 0			
	Electricity										0		0 0											0		•			
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pprentices																													
	Roads and Stormwater										0		0 0											0	1	0 0			
echnical	Solid Waste and Landfill										0		0 0							1				0		0 0			
ervices	Water supply and waste water										0		0 0											0		0 0			
	Electricity										0		0 0											0		0 0			
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	TO	TALS	0	0	0	0	0	0	0	0	0		0 0	0	0	0	0	0	0	0	0	0	0	0	(0 0	0	0	

Summary Employment Data

Total number of black (African, Coloured, Indian) employees	0
Black employees as a % of total employees	#DIV/0!
Total number of women employees	0
Women employees as a % of total employees	#DIV/0!
Total employees with Disabilities	0
Employees with disabilities as a % of total employees	#DIV/0!
Total employees over 51	0
Over 51 employees as a % of total employees	#DIV/0!
Total employees between 31& 50	0
Employees between 31 & 50 as a % of total employees	#DIV/0!
Total employees under 30	0
Employees under 30 as a % of total employees	#DIV/0!

REPORTING - Annual Report Only Section 4: Employment profile Section 4.2: Number of new recruits employed during the year ending Do not enter 0 into the fields below - only use a field if the number is 1 or greater. 30 June 2010

						Race											Age	catego	ries							PWD	
Employment category	Afri	can	Colo	ured	Ind	lian	Wh	ite	Тс	otal	Total	- 2	20	21-	-30	31-	40	41-	·50	+ 5	51	То	tal	Total	M	E	Total
	М	F	М	F	М	F	М	F	М	F		М	F	М	F	М	F	М	F	М	F	М	F		IVI		
SOC 100 Legislators									0	0	0											0	0	0			0
SOC 100 Directors and Corporate Managers									0	0	0											0	0	0			0
SOC 200 Professionals									0	0	0											0	0	0			0
SOC 300 Technicians and Trade Workers									0	0	0											0	0	0		1	0
SOC 400 Community and Personal Service Workers									0	0	0											0	0	0			0
SOC 500 Clerical and Administrative Workers									0	0	0											0	0	0		1	0
SOC 700 Machine Operators and Drivers									0	0	0											0	0	0			0
SOC 800 Labourers									0	0	0											0	0	0		1	0
Apprentices									0	0	0											0	0	0			0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

 BEPORTING - Annual Report Only

 Section 4: Employment profile

 Section 4.3: New labour market entrants employed during the year ending 30 June 2010

 (ie. of the new recruits reflected in Section 4.2) Do not enter 0 into the fields below - only use a field if the number is 1 or greater.

						Race												Age ca	tegories							PWD	
Employment category	Afr	ican	Colo	ured	Ind	lian	W	hite	То	otal	Total	-	20	2	1-30	31	-40	41	-50	+	51	То	tal	Total	м	E	Total
	М	F	Μ	F	м	F	М	F	М	F		М	F	М	F	м	F	м	F	М	F	м	F		IVI		
SOC 100 Legislators									0	0	0											0	0	0			0
SOC 100 Directors and Corporate Managers									0	0	0											0	0	0			0
SOC 200 Professionals									0	0	0											0	0	0			0
SOC 300 Technicians and Trade Workers									0	0	0											0	0	0			0
SOC 400 Community and Personal Service Workers									0	0	0											0	0	0			0
SOC 500 Clerical and Administrative Workers									0	0	0											0	0	0			0
SOC 700 Machine Operators and Drivers									0	0	0											0	0	0			0
SOC 800 Labourers									0	0	0											0	0	0			0
Apprentices									0	0	0											0	0	0			0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Summary New LME Data % of new recruits who are also new labour market entrants #DIV/0!

REPORTING - Annual Report Only

Section 4: Employment profile

30 June 2010

Section 4.4: Number of interns given structured work experience during the year ending 30 June 20 Note: Interns are NOT part of the New Recruits category, nor are they included in the total number of employees in the enterprise. Do not enter 0 into the fields below - only use a field if the number is 1 or greater. LGSETA Scarce Skills Areas highlighted in RED

	Work area	Afi	rican	Colo	oured	Inc	lian	W	nite	То	otal	Total	P٧	VD	Tota
	work area	М	F	М	F	М	F	М	F	М	F		М	F	
	Core Admin									0	0	0			0
Corporate	Core Finance									0	0	0			0
Services	Legal									0	0	0			0
Services	IT									0	0	0			0
	Procurement									0	0	0			0
HR and Training										0	0	0			0
	Property Valuation									0	0	0			0
Financial	Rates									0	0	0			0
Services	Billing									0	0	0			0
	Client Services									0	0	0			0
	Parks									0	0	0			0
Community	Community Facilities									0	0	0			0
Services	Libraries									0	0	0			0
Services	Recreation Centres									0	0	0			0
	Primary Health Care Facilities									0	0	0			0
	Cemeteries									0	0	0			0
Environmental	Environmental Health									0	0	0			0
Management	Pollution Control									0	0	0			0
Legal	By-laws									0	0	0			0
Legai	Licensing									0	0	0			0
Emergency	Fire & rescue									0	0	0			0
Services	Disaster Planning and Management									0	0	0			0
Community	Public Safety									0	0	0			0
Safety	Traffic Management									0	0	0			0
Public Transport										0	0	0			0
Municipal	LED/IDP/Urban Planning									0	0	0			0
Planning	Land use management									0	0	0			0
Housing										0	0	0			0
	Roads and Stormwater									0	0	0			0
Technical	Solid Waste and Landfill									0	0	0			0
Services	Water supply and waste water									0	0	0			0
	Electricity									0	0	0			0
Other (specify be	elow)														
										0	0	0			0
	τοτΑ	ALS 0	0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Intern Data

Interns as a % of total employees	#DIV/0!
Total interns in LGSETA Scarce Skill priority areas	0
Interns in LGSETA Scarce Skill priority areas as a % of total interns	#DIV/0!

REPORTING - Annual Report Only

Section 4: Employment profile

0

Section 4.5: Number of 18.2 learners given structured work experience during the year ending Note: 18.2 Learners are UNEMPLOYED people who are working at the Municipality as part of a LEARNERSHIP Do not enter 0 into the fields below - only use a field if the number is 1 or greater. 30 June 2010

	Work area	Afı	rican	Colo	oured	Ind	lian	W	nite	То	otal	Total		٧D	Total
		М	F	М	F	М	F	М	F	М	F		М	F	
	Core Admin									0	0	0			0
Corporate	Core Finance									0	0	0			0
Services	Legal									0	0	0			0
Services	IT									0	0	0			0
	Procurement									0	0	0			0
HR and Training										0	0	0			0
	Property Valuation									0	0	0			0
Financial	Rates									0	0	0			0
Services	Billing									0	0	0			0
	Client Services									0	0	0			0
	Parks									0	0	0			0
Community	Community Facilities									0	0	0			0
Services	Libraries									0	0	0			0
Services	Recreation Centres									0	0	0			0
	Primary Health Care Facilities									0	0	0			0
	Cemeteries									0	0	0			0
Environmental	Environmental Health									0	0	0			0
Management	Pollution Control									0	0	0			0
Legal	By-laws									0	0	0			0
Legai	Licensing									0	0	0			0
Emergency	Fire & rescue									0	0	0			0
Services	Disaster Planning and Management									0	0	0			0
Community	Public Safety									0	0	0			0
Safety	Traffic Management									0	0	0			0
Public Transport										0	0	0			0
Municipal	LED/IDP/Urban Planning									0	0	0			0
Planning	Land use management									0	0	0			0
Housing	· · · · · · · · · · · · · · · · · · ·									0	0	0			0
	Roads and Stormwater									0	0	0			0
Technical	Solid Waste and Landfill									0	0	0			0
Services	Water supply and waste water			1		1	1			0	0	0		1	0
	Electricity									0	0	0			0
Other (specify be	elow)														
										0	0	0			0
	ТОТ	ALS 0	0	0	0	0	0	0	0	0	0	0	0	0	0

Summary 18.2 Learner Data

18.2 learners as a % of total employees	#DIV/0!
Total 18.2 learners in LGSETA Scarce Skill priority areas	0
Interns in LGSETA Scarce Skill priority areas as a % of total interns	#DIV/0!

0 REPORTING - Annual Report Only Section 4: Employment profile Section 4.6: Number of employees who left the enterprise in the year ending Development of who he field heave. only use a field if the number is 1 or greater. 30 June 2010

						Race											Age cate	gories							PWD								F	Reason						
Employment category	Af	rican	Col	loured	Inc	dian	Wh	ite	Tota	ai	Total	- 2	0	21-	30	31-4	0	\$1-50	•	⊧ 51		Total	Total	м	F	Total	Resig	ned	Reti	red	Retrer	nched	Med grou		Dismisse	ed	Death	Tot	tal	Total
	Μ	F	м	F	М	F	М	F	М	F		м	F	N	F	М	F M	F	м	F	М	F					М	F	М	H	М	F	м	F	ME	F	M F	м	F	
SOC 100 Legislators			T						0	0	0								1		0	0	0			0									_			0	0	0
SOC 100 Directors and Corporate Managers									0	0	0										0	0	0			0												0	0	0
SOC 200 Professionals									0	0	0										0	0	0			0												0	0	0
SOC 300 Technicians and Trade Workers									0	0	0										0	0	0			0												0	0	0
SOC 400 Community and Personal Service Workers									0	0	0										0	0	0			0												0	0	0
SOC 500 Clerical and Administrative Workers									0	0	0										0	0	0			0												0	0	0
SOC 700 Machine Operators and Drivers									0	0	0										0	0	0			0												0	0	0
SOC 800 Labourers									0	0	0										0	0	0			0												0	0	0
Apprentices									0	0	0										0	0	0			0												0	0	0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0

Summary Data Employees who left as a % of total employees #DIV/0!

BEPORTING - Annual Report Only Section 5: Employee qualification profile Section 5.1: Employee qualification profile as at Do not enter 0 into the field solow - only use a field if the numbe 30 June 2011

SOC 100 Directors a 11131 11133 1211 1213 1214 1214 1214 12	Employment category Executive Mayor Mayor Local Government Legislators (Councillors) Traditional Leaders & Heads of Villages Other (specify below) Ward Committee Members SUB-TOTALS and Corporate Surgers City/Municigal Manager General Managers Corporate Surves Managers Finance Managers Finance Managers Human Resource Managers	M	low QF 1 F	M	F 1	M	F 2	M	QF 3	MQI	F4 F	MQ	F 5	MQI	F6 F	MQF	F7 F	NQI M		Unkn M	F	Tot M 0	tal F 0 0	Tota
500100 Directors a 11131 11133 1211 1212 1213 1214 1214 12	Executive Mayor Mayor Local Government Legislators (Councilors) Traditional Leaders & Heads of Villages Other (specify below) Ward Committee Members SUB-TOTALS and Corporate Managers City/Municipal Manager General Managers Corporate Services Managers Finance Managers	M	F		F	M	F	м	F	M	F	М	F	M	F	M	F	м	F	М	F	0	0	
00-100 Directors : 1131 1133 211 212 213 214 221 222 231	Executive Mayor Mayor Local Government Legislators (Councilors) Traditional Leaders & Heads of Villages Other (specify below) Ward Committee Members SUB-TOTALS and Corporate Managers City/Municipal Manager General Managers Corporate Services Managers Finance Managers	0	0																					
OC 100 Directors a 1131 1133 211 212 212 213 214 212 213 214 214 221 222 223 231 231 231 231 231 231 231	Mayor Mayor Local Covernment Legislators (Councillors) Local Covernment Legislators (Councillors) Traditional Leaders & Heads of Villages Other (specify below) Ward Committee Members SUB-TOTALS and Corporate Managers City/Municipal Manager General Managers Corporate Services Managers Finance Managers Evidence Substances	0	0																					
SOC 100 Directors : 1131 1133 211 212 213 214 221 222 231	Local Government Legislators (Councillors) Traditional Leaders & Heads of Villages Other (specify below) Ward Committee Members SUB-TOTALS and Corporate Managers City/Municipal Manager General Managers Corporate Services Managers Finance Managers	0	0																			0		
300 100 Directors a 1131 1133 211 212 213 214 221 221 222 231	Traditional Leaders & Heads of Villages Other (specify below) Ward Committee Members SUB-TOTALS and Corporate Managers City/Municipal Manager Corporate Services Managers Corporate Services Managers Finance Managers	0	0										L											0
60C 100 Directors a 1131 211 212 213 214 221 224 222 231	Other (specify below) Ward Committee Members SUB-TOTALS and Corporate Managers City/Municigal Manager General Managers Corporate Services Managers Finance Managers	0	0					1	-				L									0	0	0
SOC 100 Directors a 1131 1133 211 212 213 214 221 224 222 231	Ward Committee Members SUB-TOTALS and Corporate Managers City/Municipal Manager General Managers Corporate Services Managers Finance Managers	0	0																			0	0	0
SOC 100 Directors a 11131 11133 1211 1212 1213 1214 1224 122	SUB-TOTALS and Corporate Managers City/Municipal Manager General Managers Corporate Services Managers Finance Finance Managers Finance Managers Finance Finance	0	0	•																				
11131 11133 1211 1212 1213 1214 1221 1221 1221 1221 1222 1231	and Corporate Managers City/Municipal Manager General Managers Corporate Services Managers Finance Managers	0	0										1									0	0	0
1131 1133 211 212 213 214 221 221 222 231	City/Municipal Manager General Managers Corporate Services Managers Finance Managers		_	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1133 211 212 213 214 221 222 222 231	General Managers Corporate Services Managers Finance Managers																							
211 212 213 214 221 222 222 2231	Corporate Services Managers Finance Managers																	<u> </u>			_	0	0	0
211 212 213 214 221 222 2231	Corporate Services Managers Finance Managers																					0	0	0
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213 214 221 222 231																						0	0	0
214 221 222 231									-					-								0	0	0
221 222 231	Policy and Planning Managers								1													0	0	0
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231	Construction Managers								+				<u> </u>		_			ا ا				0	Ő	Ö
	ICT Managers		1	1	1	1		1	+				\vdash		-	\rightarrow				⊢ +		0	0	0
251	Health, Welfare and Education Service Managers		1	+	+	+		1	+	\vdash			++			+			+ -	⊢		0	0	0
									+				<u>⊢</u> +						<u> </u>	⊢ →		0	0	0
	Commissioned Fire Officer		-					-	+				\mapsto			\rightarrow				⊢ →				
	Commissioned Police Officer (Metro/Traffic Police)												<u> </u>									0	0	0
	Laboratory Managers												└── ┥									0	0	0
	Environment, Parks and Land Care Managers												L									0	0	0
	Sports Administrator or Manager																					0	0	0
	Arts Administrator or Managers												1							1		0	0	0
491	Sport and Recreation Managers												1					1 I				0	0	0
492	Customer Services Managers																				_	0	0	0
	Other (specify below)																							
	,																					0	0	0
	SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 200 Profession									_															-
	Core Admin															<u> </u>		<u> </u>				0	0	0
	Core Finance								+						_							0	Ő	Ō
corporate	Legal								+						_							0	Ő	ŏ
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IR and Training	Frocurement												<u>+</u>		_							0	0	0
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	Property Valuation												└── ┥									0		0
	Rates												L									0	0	0
	Billing																					0	0	0
	Client Services																					0	0	0
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Community C	Community Facilities								1													0	0	0
	ibraries								1													0	0	0
Services R	Recreation Centres			1	1	1			1						_			_				0	0	0
	Primary Health Care Facilities								1				\square		_	\rightarrow	_					0	0	0
	Cemeteries								1						-							0	0	0
	Environmental Health		1	1	1	1		1	+										 	\rightarrow		0	0	0
	Pollution Control		1	1	1	1		1	+				\vdash		-	\rightarrow				⊢ +		0	0	0
			1	+	+	+		1	+	\vdash			++			+			+ -	⊢				0
	By-laws								+				<u>⊢</u> +						<u> </u>	⊢ →		0	0	
	icensing		<u> </u>					<u> </u>	4				⊢		\rightarrow	\rightarrow			\square	⊢→		0	0	0
	Fire & rescue		1	I	I	I		1	<u>+</u>				$ \rightarrow $									0	0	0
	Disaster Planning and Management		1	1	1	1		1														0	0	0
	Public Safety												LT		T	T	T	∟⊤		LIT		0	0	0
afety Tr	Fraffic Management																					0	0	0
ublic Transport			1	1	1	1		1	1													0	0	0
upile fransport	ED/IDP/Urban Planning								1				\square		_	\rightarrow	_					0	0	0
	Land use management		1	1	1	1		1	+						-							0	0	Ö
lunicipal LE	and doo management		1	1	1	1		1	+				\vdash		-	\rightarrow				⊢ +		0	0	0
lunicipal LE lanning La	Deads and Observator		1	+	+	+		1	+	\vdash			++			+			+ -	⊢				
lunicipal LE lanning La lousing	Roads and Stormwater		1	1	1	1		1	<u>+</u>	\vdash			L							⊢→		0	0	0
Nunicipal La Planning La Iousing R			1		1																			0
Nunicipal La Planning La Iousing Pechnical S	Solid Waste and Landfill							1	-													0	0	
Iunicipal LE Ianning La Iousing echnical Si iervices W	Solid Waste and Landfill Nater supply and waste water Electricity																					0 0 0	0	0

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 Section 5: Employee qualification profile

 Section 5.1: Employee qualification profile as at 30 June 2011

 Do not enter 0 into the fields below - only use a field if the number is 1 or greater.

										Highes														-
	Employment category		elow QF 1	NC	2F 1	NQ	F 2	NQ	F 3	NQ	F 4	NQ	F 5	NQ	F6	NQ	F 7	NQ	F 8	Unkr	nown	То	tal	Tota
		M		м	F	м	F	М	F	м	F	М	F	м	F	м	F	м	F	м	F	М	F	
SOC 300 Technic	cians and Trade Workers																							
	Core Admin																					0	0	0
Corporate	Core Finance																					0	0	0
Services	Legal																					0	0	0
Services	IT																					0	0	0
	Procurement																					0	0	0
HR and Training																						0	0	0
	Property Valuation																					0	0	0
Financial	Rates																					0	0	0
Services	Billing																					0	0	0
	Client Services																					0	0	0
	Parks																					0	0	0
	Community Facilities																					0	0	0
Community	Libraries																					0	Ő	Ő
Services	Recreation Centres																					0	Ő	Ő
	Primary Health Care Facilities				-	-																0	0	0
	Cemeteries		+	+		1														<u> </u>		0	0	0
Environmental	Environmental Health		+	+													-				-	0	0	0
			+	+													-				-		0	
Management	Pollution Control	-	-	+	<u> </u>																	0		0
Legal	By-laws		-	1		1										1						0	0	0
	Licensing		I	1	I	1										l						0	0	0
Emergency	Fire & rescue			1	1											I						0	0	0
Services	Disaster Planning and Management																					0	0	0
Community	Public Safety																					0	0	0
Safety	Traffic Management																					0	0	0
Public Transport																						0	0	0
Municipal	LED/IDP/Urban Planning																					0	0	0
Planning	Land use management																					0	0	0
Housing																						0	0	0
	Roads and Stormwater																					0	0	0
Technical	Solid Waste and Landfill																					0	0	0
Services	Water supply and waste water																					0	0	0
	Electricity																					0	0	0
	SUB-TOTAL	S 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ő	Ő
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	unity and Personal Service Workers Core Admin	0				0	•				0	•		•	0	0	•	0	0	0	•	0	0	0
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Corporate	Inity and Personal Service Workers Core Admin Core Finance Legal IT										•							0				0 0 0	0 0 0	0 0 0
Corporate Services	unity and Personal Service Workers Core Admin Core Finance Legal										•							0				0 0 0 0	0 0 0 0	0 0 0
Corporate Services HR and Training	Inity and Personal Service Workers Core Admin Core Finance Legal IT Procurement																	0				0 0 0 0 0	0 0 0 0 0 0	0 0 0 0
Corporate Services HR and Training	Inity and Personal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation																	0				0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0
Corporate Services HR and Training Financial	Inly and Personal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Rates										5							0				0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0
Corporate Services HR and Training	Inity and Personal Service Workers Core Finance Legal IT Procurement Property Valuation Rates Billing																	0				0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial	Inly and Bersonal Service Workers Core Admin Core Finance Legal Procurement Property Valuation Rates Billing Client Services																	0				0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial	Inly and Personal Service Workers Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks EXEMPTION																	0				0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services	Inity and Bersonal Service Workers Core Admin Core Finance Legal Procurement Property Valuation Rates Billing Client Services Parks Community Facilities																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community	Inly and Personal Service Workers Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries										5											0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial	Inity and Bersonal Service Workers Core Admin Core Finance Legal Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres										5											0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community	Inly and Personal Service Workers Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Healt Care Facilities																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services	Inly and Bersonal Service Workers Core Admin Core Finance Legal Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Centeries																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental	Inly and Personal Service Workers Core Finance Legal IT Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cenvicental Health																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental	Inly and Bersonal Service Workers Core Admin Core Finance Legal I Procurement Property Valuation Rates Billing Cifent Services Parks Cifent Services Parks Community Facilities Libraries Primary Health Care Facilities Cemeteries Environmental Health Pedution Control																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management	Inly and Bersonal Service Workers Core Finance Legal IT Property Valuation Rates Billing Client Services Parks Community Facilities Litraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health PolyLow Control By-laws																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management	Inly and Bersonal Service Workers Core Admin Core Finance Legal Procurement Property Valuation Rates Billing Client Services Parks Client Services Parks Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Environmental Health Polution Control By-laws Libcensing																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal	Inly and Bersonal Service Workers Core Finance Legal IT Property Valuation Rates Billing Client Services Parks Community Facilities Litraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health PolyLow Control By-laws																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency	Inly and Bersonal Service Workers Core Admin Core Finance Legal Procurement Property Valuation Rates Billing Client Services Parks Client Services Parks Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Environmental Health Polution Control By-laws Libcensing																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services	Inly and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Permary Health Care Facilities Cemetaries Primary Health Care Facilities Cemetaries Primary Health Care Facilities Cemetaries Primary Health Palution Control By-laws Licensing Fire & rescue																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community	Inly and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Primary Health Care Facilities Cerretories Primary Health Pathtion Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Services	Inly and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemetéres Environmental Health Polution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport	Inly and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Environmental Health Pablicion Control By-taws Licensing Fire & recue Disaster Planning and Management Public Safety Traffic Management																					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Services Community Services Community Services	Inity and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Bing Client Services Client Services Client Services Datase Parks Community Facilities Librates Primary Health Care Facilities Commetrial Health Protution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management LED/IDP/Urban Planning																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning	Inly and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Environmental Health Pablicion Control By-taws Licensing Fire & recue Disaster Planning and Management Public Safety Traffic Management																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning	Inly and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Bing Client Services Client Services Client Services Parks Community Facilities Librates Primary Health Care Facilities Commetrial Health Protution Control By-laws Licensing Fire & rescue Disaster Planning and Management LED/IDP/Urban Planning Land use management																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning Housing	Inly and Bersonal Service Workers Core Admin Core Finance Legal Frocurement Property Valuation Rates Elling Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Commetrial Health Patulon Centrol By-laws Licentrol Desafer Planning LeDrates Primary Elling Libraries Itary Elling Fre & Frescue Desafer Planning Lextures Recreation Elling Fine Amagement Pathics Parks																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Corporate Services Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning Housing Technical	Inity and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Parkes Bailing Client Services Parks Community Facilities Environmental Health Protution Control By-laws Liconsing Fire & rescue Disaster Planning Land use management ILED/IDP/Urban Planning Land use management Roads and Stormwater Sold Waste and Landfill																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Corporate Services Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning Housing Technical	Inly and Bersonal Service Workers Core Admin Core Finance Legal Procurement Property Valuation Rates Billing Cient Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Commercial Health Pollution Control By-laws Licenstring Fire & rescue Disaster Planing and Management Public Stelay Traffic Management LED/IDP/Urban Planning LLED/IDP/Urban Planning LLED/IDP/Urban Planning LED/IDP/Urban Planning LED/IDP/Urban Planning LED/IDP/Urban Planning Reads and Stormwater Solid Waste and Landfill Water suppy and waste water																						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Services Community Services	Inity and Bersonal Service Workers Core Admin Core Finance Legal IT Procurement Property Valuation Parkes Bailing Client Services Parks Community Facilities Environmental Health Protution Control By-laws Liconsing Fire & rescue Disaster Planning Land use management ILED/IDP/Urban Planning Land use management Roads and Stormwater Sold Waste and Landfill								0									0					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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 Section 5: Employee qualification profile

 Section 5.1: Employee qualification profile as at 30 June 2011

 Do not enter 0 into the fields below - only use a field if the number is 1 or greater.

		-												s held b										-
	Employment category		elow QF 1	NC	2F 1	NQ	F 2	NG	F 3	NQ)F 4	NQ	F 5	NQ	F6	NQ	F7	NQ	F 8	Unkr	nown	То	otal	Tota
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SOC 500 Clerica	al and Administrative Workers																							_
	Core Admin																					0	0	0
0	Core Finance																					0	0	0
Corporate	Legal																					0	0	0
Services	П																					0	0	0
	Procurement																					0	Ō	0
HR and Training																						0	0	0
rint and training	Property Valuation				-	-																0	0	Ō
Financial	Rates																					0	0	0
Services	Billing																					0	0	0
00111003	Client Services																					0	0	0
					-	-																0	0	
	Parks																							0
Community	Community Facilities	_			_	_																0	0	0
Services	Libraries																					0	0	0
	Recreation Centres																					0	0	0
	Primary Health Care Facilities																					0	0	0
	Cemeteries		1	1	1	I														I		0	0	0
Environmental	Environmental Health		1	1		1											1					0	0	0
Management	Pollution Control		1 -	1 -	1	1		1 -			. –			. –			I T	_		1 -		0	0	0
	By-laws																					0	0	0
Legal	Licensing																					0	0	0
Emergency	Fire & rescue		1	1	1	1														1		0	0	0
Services	Disaster Planning and Management		1	1	1	1														1		0	0	0
Community	Public Safety		1	1	1	+		1												1		0	0	0
Safety	Traffic Management		+	+		1		-		<u> </u>												0	0	0
Public Transport																						0	0	0
Municipal		-																				0	0	0
	LED/IDP/Urban Planning																							
Planning	Land use management	_			_	_																0	0	0
Housing	-																					0	0	0
	Roads and Stormwater																					0	0	0
Technical	Solid Waste and Landfill																					0	0	0
Services	Water supply and waste water																					0	0	0
	Electricity																					0	0	0
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SOC 700 Machin	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance	5 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 700 Machin	Electricity SUB-TOTALS te Operators and Drivers Core Admin Core Finance Legal	5 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0 0	0 0 0 0	0 0 0 0
SOC 700 Machin Corporate	Electricity SUB-TOTALS c. Operators and Drivers Core Admin Core Admin Legal IT	5 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0 0 0	0 0 0 0	0 0 0 0 0
SOC 700 Machin Corporate Services	Electricity SUB-TOTALS © Operators and Drivers Core Admin Core Finance Legal IT Procurement Procurement	5 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
SOC 700 Machin	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance Logal IT Procurement	6 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training	Electricity SUB-TOTALS c Operators and Drivers Core Admin Core Finance Legal IT Procurement Property Valuation	5 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial	Electricity SUB-TOTALS e Operators and Drivers Core Admi Core Finance Legal IT Proverty Valuation Rates	5 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial	Electricity SUB-TOTALS Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing	5 0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance Legal Frocurement Property Valuation Rates Billing Client Services	3 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial	Electricity SUB-TOTALS c Operators and Drivers Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Electrices Parks Electrices E	3 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services	Electricity SUB-TOTAL: e Operators and Drivers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Cient Services Parks Community Facilities	3 0 		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services Community	Electricity SUB-TOTALS c operators and Drivers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Cilent Services Parks Community Facilities Libraries	3 0 		0	0	0	0	0	0	0	0	0	0	0	0			0	0	0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services Community	Electricity SUB-TOTAL: e Operators and Drivers Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Cient Services Parks Community Facilities Libraries Recreation Centres			0	0	0	0	0	0	0	0	0	0	0	0			0	0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services Community	Electricity UB-TOTALS Operators and Drivers Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Healt Care Facilities			0	0	0	0	0	0						0			0		0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services	Electricity SUB-TOTAL: e Operators and Drives Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Centereis											0			0			0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services Community Services Environmental	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance Legal IT Property Valuation Rates Billing Client Services Darks Community Facilities Libraries Recreation Centres Parkas Community Facilities Elbraries Environmental Health											0						0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services Community Services Environmental	Electricity SUB-TOTAL: e Operators and Drives Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Centereis														0			0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services Community Services Environmental Management	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance Legal IT Property Valuation Rates Billing Client Services Darks Community Facilities Libraries Recreation Centres Parkas Community Facilities Elbraries Environmental Health																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOC 700 Machin Corporate Services HR and Training Financial Services Community Services Environmental Management	Electricity SUB-TOTAL: e Operators and Drives Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Cilent Services Cilent Services Carmunity Facilities Libraries Parks Community Facilities Carmaris Health Prince Facilities Environmental Health Pollution Control																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOCIZOD Matchin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal	Electricity SUB-TOTAL: e Operators and Drives Core Admin Core Finance Legal IT Procurement Property Valuation Rates Billing Client Services Darks Client Services Parks Client Services Parks Client Services Parks Community Facilities Libraries Primary Health Care Facilities Environmental Health Pollution Control By-laws Licensing																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Soolroo Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance Legal IT Property Valuation Rates Billing Client Services Parks Community Facilities Libraries Parks Community Facilities Commertia Health Prolution Control By laws Licensing Fire & rescue																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOCIZOD Matchin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services	Property Sub-Total: coperators and Drivers Core Admin Core Finance Legal IT Procurement Property Valuation Parks Billing Community Facilities Libraries Parks Parks Parks Parks Parks Community Facilities Libraries Primary Health Care Facilities Cemeteries Environmental Health Polution Control By laws Licensing Fire & rescue Disaster Planning and Management																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOCITOD Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance Legal IT Property Valuation Rates Billing Cilent Services Parks Community Facilities Libraries Primary Health Polution Centrels Environmental Health Polution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOCIZ00 Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Services	Figure 1 SUB-TOTAL! coperators and Drivers SUB-TOTAL! core Admin Core Admin Core Admin Core Admin Core Admin Core Admin Legal IT Procurement Property Valuation Rates Billing Dilling Corent Services Community Facilities Community Facilities Libraries Primary Health Care Facilities Commercial Health Pollution Control By laws Liberarieg Licensing Fire & rescue Fire & rescue Disaster Planning and Management Publicin Carter Fire Management																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
Societo Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance Legal IT Procentry Valuation Rates Eliting Cilent Services Parks Community Facilities Libraries Beiring Cilent Carres Primary Health Carre Facilities Environmental Health Prolution Centrol By laws Lucensing Fire & rescue Disaster Planning and Management Prublic Safety Traffic Management																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
So Cirvo Machine Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Environmental Management Services Services Services Services Services Services	Electricity SUB-TOTAL! e Operators and Drivers Core Admin Core Admin Core Admin Core Admin Core Admin Core Admin Core Admin Legal IT Procurement Procurement Billing Client Services Parks Community Facilities Libraries Rates Princer Centres Precording Centres Precording Health Polution Centres Productor Control By laws Licensing Fire A rescue Disaster Planning and Management Public LED/IDP/Urban Planning LiceDi/DP/Urban Planning																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SOCIECO Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning	Electricity SUB-TOTALS e Operators and Drivers Core Admin Core Finance Legal IT Procentry Valuation Rates Eliting Cilent Services Parks Community Facilities Libraries Beiring Cilent Carres Primary Health Carre Facilities Environmental Health Prolution Centrol By laws Lucensing Fire & rescue Disaster Planning and Management Prublic Safety Traffic Management																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
SOCIECO Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning	Electricity SUB-TOTAL! e Operators and Drivers Core Admin Core Admin Core Admin Core Admin Core Admin Legal IT Procurement Procurement Billing Elefan Contract Core Admin Core Admin Core Admin Core Admin Core Admin Procurement Property Valuation Rates Balling Elling Core Admin Community Facilities Community Facilities Libraries Commental Health Pollution Control By laws Licensing Fire & rescue Disaster Planning and Management LED/IDP/Urban Planning Land use management																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0
Socilized Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning Housing	Electricity SUB-TOTALS c Operators and Drivers Core Admin Core Admin Core Finance Legal T Procurement Procurement Property Valuation Rates Billing Cilent Services Parks Community Facilities Libraries Recreation Centres Primy Health Care Facilities Commertial Health Pollution Control Disaster Planning Disaster Planning and Management Publics Safely Traffic Management Libraring LED/IDP/Urban Planning Land use management Roads and Stormwater Roads and Stormwater																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0
SOCITOD Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning Housing Technical	Electricity USUB-TOTAL: © Operators and Drivers © Operators and Drivers © Core Admin Core Finance Legal IT Procurement Procurement Property Valuation Rates Billing Citent Services Parks Community Facilities Usuraries Recreation Centres Parks Community Facilities Usuraries Recreation Centres Parks Community Facilities Environmental Health Profution Control By laws Licensing Fire & rescue Disaster Planning and Management Public Sately Traffic Management LED/IDP/Urban Planning Land use management Recreation Recreat																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0
SOCITOD Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning Housing Technical	Electricity SUB-TOTAL! c Operators and Drivers Core Admin Core Admin Core Finance Legal IT Procurement Procurement Property Valuation Rates Billing Cilent Services Parks Community Facilities Libraries Recreation Centres Primary Health Care Facilities Centerles Environmental Health Pollution Control By-laws Libcraring Libraring Fire & rescue Disaster Planning and Management Public Safety It ED/IDP/Urban Planning Land use management Roads and Stormwater Solid Waste and LandTill																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0
SOCI700 Machin Corporate Services HR and Training Financial Services Community Services Environmental Management Legal Emergency Services Community Services Services Community Services	Electricity USUB-TOTAL: © Operators and Drivers © Operators and Drivers © Core Admin Core Finance Legal IT Procurement Procurement Property Valuation Rates Billing Citent Services Parks Community Facilities Usuraries Recreation Centres Parks Community Facilities Usuraries Recreation Centres Parks Community Facilities Environmental Health Profution Control By laws Licensing Fire & rescue Disaster Planning and Management Public Sately Traffic Management LED/IDP/Urban Planning Land use management Recreation Recreat																	0				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0

 REPORTING - Annual Report Only

 Section 5: Employee qualification profile

 Section 5.1: Employee qualification profile as at 30 Jur

 Do not enter 0 into the fields below - only use a tield it the number is 1 or greater.
 30 June 2011

											Highe	st leve			s held b										
	Employment category			low QF 1	NG)F 1	NQ	F 2	NG	2F 3	NG	2F 4	NG)F 5	NG	F 6	NG)F 7	NG	F 8	Unk	nown	Тс	ital	Tot
			M	F	М	F	М	F	М	F	м	F	М	F	М	F	м	F	М	F	М	F	М	F	
SOC 800 Labou																									
	Core Admin																						0	0	0
Corporate	Core Finance																						0	0	0
Services	Legal																						0	0	0
Services	IT																						0	0	0
	Procurement																						0	0	0
HR and Training																							0	0	0
	Property Valuation																						0	0	0
Financial	Rates																						0	0	0
Services	Billing																						0	0	0
	Client Services																						0	0	0
	Parks																						0	0	0
•	Community Facilities																						0	0	0
Community	Libraries																						0	0	0
Services	Recreation Centres																						0	0	0
	Primary Health Care Facilities																						0	0	0
	Cemeteries																						0	0	0
Environmental	Environmental Health																						0	0	0
Management	Pollution Control																						0	0	0
	By-laws																						0	0	0
Legal	Licensing																						0	0	0
Emergency	Fire & rescue																						0	0	0
Services	Disaster Planning and Management																						0	0	0
Community	Public Safety																						0	0	0
Safety	Traffic Management																						0	0	0
Public Transpor																							0	0	0
Municipal	LED/IDP/Urban Planning																						Ő	0	Ő
Planning	Land use management																						0	0	0
Housing																							0	0	0
loubing	Roads and Stormwater																						Ő	0	0
Technical	Solid Waste and Landfill																						0	0	0
Services	Water supply and waste water																						0	0	0
	Electricity																						0	0	0
	Liberrony	SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Ő	0	Ö
Apprentices		200 .0.420		L V	, v		L V	, v		. •		. •	. •	L V	L V		, v	, v	. •		. •	L V		, v	
	Roads and Stormwater					1				1	1	1	1						1		1		0	0	0
Technical	Solid Waste and Landfill								1	1		1	1						1		1		0	0	0
Services	Water supply and waste water			-	-		-							-	-			-				-	0	0	0
	Electricity			-	-		-							-	-			-				-	0	0	0
	LIBOUTION	SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTALS			0				-		0			0	0					0	0	0		0	0
		TOTALS	0	0	U	0	0	0	0	U	U	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Employee Qualification Profile Data

Total number of employees with an NQF Level 1 and below	0
Employees with an NQF Level 1 and below as a % of total employees	#REF!
Total number of employees with an NQF Level 2,3 and 4	0
Employees with an NQF Level 2,3 and 4 as a % of total employees	#REF!
Total number of employees with an NQF Level 5 and above	0
Employees with an NQF Level 5 and above as a % of total employees	#REF!
Total employees in SOC 100 and 200 with an NQF Level 6 and above	0
Employees in SOC 100 and 200 with an NQF Level 6 and above as a %	#REF!
of total employees in those categories	
Total employees in SOC 300 with an NQF Level 5 and above	0
Employees in SOC 300 with an NQF Level 5 and above as a % of total	#REF!
employees in those categories	

REPORTING - *Annual Report Only* Section 5: Employee qualification profile

Section 5.2: Process used to complete the qualification profile		
Description	Yes/No	Comment
Looked at formal qualifications		
Considered all training, both formal and informal		
Interviewed each employee		
Conducted Recognition of Prior Learning (RPL) Process		
Skills audit		
Other (specify below):		

0 PLANNING Section 6: Strategic objectives and measures of success for Municipalities for the Financial Year:

IDP objectives	Operational context Municipal objectives Objectives Targets and measures of success		Enabling context Training and skills development objectives Objectives Targets and measures of success	
	Objectives	Targets and measures of success	Objectives	Targets and measures of succes
	05/001100	rargete and medeares of success	objective	Targete and medealee of baccet
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-				

2010/2011

Transformation context		on context					
	Employment equity objec	tives (employees only) Targets and measures of success	Priority Skills Area addressed	Notes			
	Objectives	rargets and measures of success					

IDP objectives Municipal objectives Obje Objectives Targets and measures of success Obje Image: Im	Training and skills development objectives crives Targets and measures of succe
Intersection Intersection	
Image: state	
Image: state	
Image: section of the section of t	
Image: state	
Image: sector	

PLANNING Section 6: Strategic objectives and measures of success for Municipalities for the Financial Year:

	Transf	ormation context		
	Employment equity	y objectives (employees only) Targets and measures of success	Priority Skills Area addressed	Notes
	Objectives	Targets and measures of success		
1		.		
2				
3				
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1				
5				
6				
7				
3				

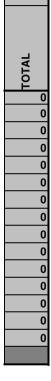
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PLANNING

2010/2011

Section 7: Sector Priority Skills Areas for the Financial Year: Do not enter 0 into the fields below - only use a field if the number is 1 or greater.

						ions planne				
Training and skills	ou >	General	Furth	er Educatio	on and	High		on and Tra	ining	
development interventions	rity	(GET) band		Training	-		(HE)	band	-	
in the area of	Skills Priority	Up to NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	Unknown
ABET										
Administration										
Client service										
Computer Literacy										
Corporate, legal and support										
Financial										
Life skills										
Management / leadership										
Occupational Health and Safety										
Policy development										
Project management /planning										
Social/community/economic development and planning										
Specialist technical										
Training skills										
Specialist Skills required by legislation										
	TOTAL	0	0	0	0	0	0	0	0	0



Section 8: Proposed Programmes - Training for Municipal Employees during: 201 Note that if you have not yet appointed a provider, you can write not yet appointed in the 'Proposed Provider' column 2010/2011

No.	Course Name or Qualification Title	ite not yet appointed in the 'Proposed Provider' co Proposed Provider	Skills Priority Area	Skills Priority No	Informal/ Formal	In-house/ External	Type of Intervention	Target Employment Category	Total No. to be Trained	Estimated Cost
1										
3										
4										
5										
6										
7										
9										
10										
11										
12										
13 14										
14										
16										
17										
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21 22										
22										
23										
25										
26										
27										
28										
29 30										
30										
32										
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35										
36										
37 38										
39										
40										
41										
42										
43										
44										
45 46										
46										
47										
49				1						
50										

Summary Data of Proposed Programmes for Employees

Total Num	ber to be Trained	0
	mated Cost of Training	R 0.00
	mated Levy	R 0.00
Total Estin	mated Cost as a % of Levy	#DIV/0!
Total Inter	ventions	
Skills		
Priority	Name of Intervention	Number of Interventions Planned
No		
0	ABET	0
0	Administration	0
0	Client service	0
0	Computer Literacy	0
0	Corporate, legal and support	0
0	Financial	0
0	Life skills	0
0	Management / leadership	0
0	Occupational Health and Safety	0
0	Policy development	0
0	Project management /planning	0
0	Social/community/economic development and planning	0
0	Specialist technical	0
0	Training skills	0
0	Specialist Skills required by legislation	0
	Total Interventions not linked to Sector Skills Priorities	0

REPORTING - Quarterly and Annual Report Section 8: Programme Details - Training for Municipal Employees during

2009/2010

No.	Course Name or Qualification Title	Name of Provider	Skills Area	Skills Priority No	NQF Level	Informal/ Formal	In-house/ External	Includes SAQA reg. unit standards	Type of Intervention	Start Date	End Date	Duration	Target Employment Category	Total No. Trained	Actual Cost
1															
3															
4															
5															
6															
7															
8															
10															
11															
12															
13															
14															
15															
16 17															
17															
19															
20															
21															
22															
23															
24 25															
25															
27															
28															
29															
30															
31															
32 33															
33															
34										1					
36															
37														10	
38															
39										1					
40															
41 42												-			
42															
43															
45															
46															
47						-									
48										1					
49										-					
50												1 1			

Summary of Actual Programmes

outlinary of Actual Frogrammes		
Total Number Trained		10
Total Actual Cost of Training		R 0.00
Total Estimated Levy		R 0.00
Total Estimated Cost as a % of Levy		#DIV/0!
Total Interventions		
Skills Priority No	Name of Intervention	Number of Interventions Planned
0	ABET	0
0	Administration	0
0	Client service	0
0	Computer Literacy	0
0	Corporate, legal and support	0
0	Financial	0
0	Life skills	0
0	Management / leadership	0
0	Occupational Health and Safety	0
0	Policy development	0
0	Project management /planning	0
0	Social/community/economic development and planning	0
0	Specialist technical	0
0	Training skills	0
0	Specialist Skills required by legislation	0
	Total Interventions not linked to Sector Skills Priorities	0

ANNING tion 9: Prop that if you have	posed Programmes - Training for	the Unemployed during 'not yet appointed' in the 'Proposed Provider' column	2010/201	11					
o.	Course Name	Proposed Provider	Informal/ Formal	In-house/ External	Type of Intervention	Target Category	Total No. to be Trained	Estimated Cost	Exit Opportunities Availabl a Result of the Training
1									
3									
4									
6									
7									
9									
10 11									
12									
13									
14 15									
16									
17 18									
19									
20									
21 22									
23									
24 25									
25									
27									
28 29									
30									
31 32									
32									
34									
35 36									
37									
38									
39 40									
41									
42 43									
43									
45									
46 47									
48									
49 50									

Summary Data of Proposed Programmes for Unemployed	1
Total Number to be Trained	0
Total Estimated Cost of Training	R 0.00
Total Estimated Cost as a % of Total Estimated Cost of	#DIV/0!
Training Employees	

REPORTING - Annual Report Only

Section 9: Programme Details - Training for the Unemployed during

No. 1 1 2 2 3 4 5 6 7 8 9 10 11 12 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Course Name	Name of Provider	NQF	Informal/	In-house/	Includes SAQA reg.	Type of Intervention	Start Date	End Date	Duration	Target Category	Total No. Trained	Actual Cost	No. of Lea	arners now l	Employed
2 3 4 5 6 7 7 8 9 10 11 12 13 14 15 16 17 18 16 17 18 19 20 21 22 23 24 25 26 27 28 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43			Level	Formal	External	unit standards	.,,					Trained		Mun.	Private Sector	Self Employed
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42																
4 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42																-
6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43															-	
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2009/2010

Summary Data of Actual Programmes for Unemployed Total Number Trained 0 Total Actual Cost of Training R 0.00 Total Actual Cost as a % of Total Actual Cost of Training #DIV/0! Employees #DIV/0!

PLANNING
Section 10: Critical and Scarce Skills
Section 10.1 Department of Labour Critical and Scarce Skills in

2010/2011

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						Current Status			A	inticipated change		Scarce and C	Critical Skills	Planned Sc	arce Skills or Critic	al Skills Training	Interventions	Number of qualified people
Code	Occupation Name	Alternative Title / Specialisation	No. of Posts per Organogram	No. of Posts Filled	No. of Posts Vacant	Vacancy Rate	Reason for Vacancy	18(2) Learners & Interns	Change over 3 Years?	Change over 5 Years?	Anticipated staffing shortfalls/	Is this Occupation a Scarce Skill? Give reasons	Are there any critical skills attached to this occuaption? Please list	Intend to train SS or CS	If YES, numbers to be trained	If YES, NQF Level	If YES, type of Intervention	to be imported
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111301 Loca	al or Provincial Government Legislator al or Provincial Government Legislator	Mayor Member of Mayoral Committee Head of Wilane/Chief/Senior Royal			0	#DIV/0:												
111303 Trad					0	#DIV/0!												-
None Loca	al or Provincial Government Legislator	Ward Committee Member			0	#DIV/0!												
		SUB-TOTALS	0	0	0	#DIV/0!												
SOC100 SOC	C 100 Directors and Corporate Managers	City Administrator			0	#DIV/0!		1					1		1		1	4
		City Treasurer			0	#DIV/0:												+
111403 Loca	al Authority Manager	General Manager Local Authority			ō	#DIV/0!												-
111403 Loca	al Authority Manager	Municipal Manager			0	#DIV/0!												
111405 Seni	ior Police Officer	Senior Metro Police Officer			0	#DIV/0! #DIV/0!												
	porate Services Manager ance Manager	Administration Manager Chief Financial Officer (CFO)			0	#DIV/0!		_										-
132301 Pina 132301 Pers	sonnel / Human Resource Manager	Human Resources Development Manager			0	#DIV/0:												-
132401 Polic	cy and Planning Manager	Public Policy Manager / IDP/LED			0	#DIV/0!												1
133101 Con	struction Project Manager	Building and Construction Manager			0	#DIV/0!												
134101 Chile	d Care Centre Manager	Early Childhood Development Centre Manager			0	#DIV/0! #DIV/0!												+
	tical Superintendent sing Clinical Director	Public Health Manager Director of Nursing / Community Health			0	#DIV/0! #DIV/0!			I									+
134204 Well	fare Centre Manager	Community Services Manager			0	#DIV/0!												+
139102 Com	nmissioned Fire & Rescue Officer	Chief Fire & Rescue Officer			0	#DIV/0!		1	1					1				1
139102 Com	nmissioned Fire & Rescue Officer	Fire Investigator			Ó	#DIV/0!												
139102 Com	nmissioned Fire & Rescue Officer	Inspector (Fire Services)			0	#DIV/0!												
139901 Arts/	/Culture Manager /Culture Manager	Art Gallery Director Arts / gallery Administrator			0	#DIV/0! #DIV/0!												
	ronmental Manager	Parks Manager			0	#DIV/0!		_										+
139902 Envi	ironmental Manager	Pollution & Waste Group Manager			0	#DIV/0:												-
139905 Spor	rts Administrator	Recreation Administrator			0	#DIV/0!												1
		SUB-TOTALS	0	0	0	#DIV/0!												
	200 Professionals			1				1		1	1		ľ		1			4
221101 Acco	ountant (General)	Treasury Accountant Compliance Auditor			0	#DIV/0! #DIV/0!												
		HR Officer			0	#DIV/0!												-
	Is Development Facilitator	Human Resource Planner			Ó	#DIV/0!												
224202 Gall	ery or Museum Curator	Curatorial Services Manager			0	#DIV/0!												
224301 Ecor 224502 Valu	nomist	LED Officer / IDP Property Valuer			0	#DIV/0! #DIV/0!												
224502 Valu 224601 Libra	2012	Children's Librarian			0	#DIV/0:												
224601 Libra		Library Manager / Advisor			ŏ	#DIV/0!												+
224902 Liais	son Officer	Community Liaison Officer			0	#DIV/0!												-
224902 Liais	son Officer	Disability Liaison Officer			0	#DIV/0!												
232101 Arch		Building Designer Landscape Designer			0	#DIV/0! #DIV/0!												
232102 Land 232202 Surv		Topographer and Hydrographer			0	#DIV/0:		_										+
232601 Urba	an and Regional Planner	Community / Country / District Planner			0	#DIV/0:												-
232601 Urba	an and Regional Planner	Environmental Consents Planner			0	#DIV/0!												1
		Land Planner			0	#DIV/0!												
232601 Urba	an and Regional Planner an and Regional Planner	Town Planner Traffic and Transport Planner			0	#DIV/0! #DIV/0!		+	l					I	l			+
232601 Urba 233201 Civil	Engineer	Transportation and Urban Planning Engineer			0	#DIV/0!		1	1			1		1				+
233201 Civil	Engineer	Water Operations / Resources / Supply Engineer			0	#DIV/0!		1						1	1		1	+
233202 Civil	Engineering Technologist	Transportation and Urban Planning Technologist			0	#DIV/0!												
233202 Civil	Engineering Technologist	Water Operations Technologist			0	#DIV/0!												
233301 Elec	strical Engineer	Power Distribution Engineer Power Systems Engineer			0	#DIV/0! #DIV/0!			I									+
233301 Elec	trical Engineering Technologist	Power Systems Engineer Power Engineering Technologist			0	#DIV/0:						1		1				+
233502 Mec	hanical Engineer	Maintenance Management Engineer			ő	#DIV/0!			1					1				1
233505 Mec	hanical Engineering Technologist	Maintenance Technologist			0	#DIV/0!												-
234301 Con:	servation Officer	Environmental Waste Officer			0	#DIV/0!												
234303 Envi	ironmental Research Scientist	Water Quality Analyst Early Childcare Teacher		l	0	#DIV/0! #DIV/0!				l	l			l				+
241101 Earl	y childhood (Pre-primary School) Teacher ironmental Health Officer	Early Childcare Teacher Health Inspector			0	#DIV/0! #DIV/0!						1		1				+
251301 Envi	ironmental Health Officer	Licensed Premises Inspector			0	#DIV/0!		1					1	1	1		1	+
251301 Envi	ironmental Health Officer	Sanitary Inspector / by-law enforcement			0	#DIV/0!												1
251302 Occ	upational Health & Safety Advisor	OSH Advisor / Co-ordinator / Officer /Professional			Ó	#DIV/0!			1									1
	upational Health & Safety Advisor	Road Safety Co-ordinator AIDS Educator			0	#DIV/0! #DIV/0!												+
	Ith Promotion Officer Ith Promotion Officer	AIDS Educator Community Health Worker			0	#DIV/0! #DIV/0!												+
	istered Nurse (Community Health)	Public Health Nurse			0	#DIV/0:						1		1				+
262103 Svst	tems Administrator	Systems Admin / Manager (Computing / Data GIS			ő	#DIV/0!		1	1					1				1
	ninistrative Lawyer	Legal Advisor			0	#DIV/0!												
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272501 Soci		Outreach Worker / Community Development Worker			0													
272501 Soci 272601 Com	nmunity Arts Worker	Contreach Worker / Community Development Worker Community Arts Officer Recreation Co-ordinator			0	#DIV/0! #DIV/0!												-

PLANNING Section 10: Critical and Scarce Skills Section 10.1 Department of Labour Critical and Scarce Skills in

2010/2011

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A A <th></th> <th></th> <th></th> <th></th> <th></th> <th>Current Status</th> <th></th> <th>1</th> <th>,</th> <th>inticipated change</th> <th>Anticipated</th> <th></th> <th></th> <th></th> <th>1</th> <th></th> <th></th> <th>Number of qualified people</th>						Current Status		1	,	inticipated change	Anticipated				1			Number of qualified people
No. No. <th></th> <th>Alternative Title / Specialisation</th> <th>No. of Posts per Organogram</th> <th>No. of Posts Filled</th> <th>No. of Posts Vacant</th> <th>Vacancy Rate</th> <th>Reason for Vacancy</th> <th>18(2) Learners & Interns</th> <th>Change over 3 Years?</th> <th>Change over 5 Years?</th> <th>staffing</th> <th>Is this Occupation a Scarce Skill? Give reasons</th> <th>attached to this occuaption?</th> <th>Intend to train SS or CS</th> <th>If YES, numbers to be trained</th> <th>If YES, NQF Level</th> <th>If YES, type of Intervention</th> <th>to be importer from outside South Africa</th>		Alternative Title / Specialisation	No. of Posts per Organogram	No. of Posts Filled	No. of Posts Vacant	Vacancy Rate	Reason for Vacancy	18(2) Learners & Interns	Change over 3 Years?	Change over 5 Years?	staffing	Is this Occupation a Scarce Skill? Give reasons	attached to this occuaption?	Intend to train SS or CS	If YES, numbers to be trained	If YES, NQF Level	If YES, type of Intervention	to be importer from outside South Africa
Control <	OC300 SOC 300 Technicians and Trade Workers 311205 Pharmacy Technician	Dispensary Technician			0	#DIV/0!				- 1					1			
No. Proceeding No. Proceeding No. Proceeding No. Proce	311901 Earth & Atmospheric Science Technician	Air Quality Technician Water Recourses Technical Officer			0	#DIV/0!												-
Martial Cale and a second s	311903 Environmental Science Technician	Environmental Technical Officer			0	#DIV/0:												
Martial Cale and a second s	312103 Building Inspector	Clerk of Works Electrical Installation Inspector			0	#DIV/0! #DIV/0!												-
N N		Sanitary Plumbing & Water Supply Inspector			0	#DIV/0!												
N N	312202 Civil Engineering Technician	Waste Water Treatment Officer			0	#DIV/0!												
Normal Normal <td>312302 Electrical Engineering Technician 312906 Town Planning Technician</td> <td>Electrical Engineering Technical Officer</td> <td></td> <td></td> <td>0</td> <td>#DIV/0! #DIV/0!</td> <td></td>	312302 Electrical Engineering Technician 312906 Town Planning Technician	Electrical Engineering Technical Officer			0	#DIV/0! #DIV/0!												
Image	321201 Motor Mechanic (General)	Mechanic Websender Eiter / Mechanic			0	#DIV/0!												
Norm Norm <th< td=""><td>331101 Bricklaver</td><td></td><td></td><td></td><td>0</td><td>#DIV/0!</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	331101 Bricklaver				0	#DIV/0!												
	331201 Carpenter & Joiner 334101 Plumber (General)				0	#DIV/0!												
Single Main Mark Mark Mark Mark Mark Mark Mark Mark	334101 Plumber (General) 224102 Project (Designation	Water Plumber			0	#DIV/0!												1
No. 1 and No.	334103 Drainer / Drainayer	Underground Drainlayer			0	#DIV/0/												
No. 1 and No.	334104 Gasfitter 341101 Electrician (General)	Gas Main & line fitter Electrical Mechanic			0	#DIV/0! #DIV/0!												
		Electrical Cable Layer / Puller			0	#DIV/0!												1
	342201 Electrical Linesworker / Electrical Line Mechanic 342201 Electrical Linesworker / Electrical Line Mechanic	Electric Power Lines Faultsman / Serviceman Electrical Inspector Lines			0	#DIV/0!												-
	342201 Electrical Linesworker / Electrical Line Mechanic 342202 Technical Cable Jointer	Electrical Line Mechanic / Line Worker (Distribution) Mains Laver and Jointer			0	#DIV/0!												
Normal water Normal water<	342302 Communications Operator	Radio Communications Operator			0	#DIV/0												1
Normal water Normal water<	362103 Gardener (General)	Street trees team leader			0	#DIV/0!												-
Normal water Normal water<	362106 Nursery person 362107 Green Keeper	Horticulturist Parks Caretaker			0	#DIV/0!												
Normal water Normal water<	364103 Livestock Product Evaluator * Broker	Meat Examiner / Classifier			0	#DIV/0!												1
constrained constrained <thconstrained< th=""> <thconstrained< th=""> <</thconstrained<></thconstrained<>	364202 Livestock Produce Processing & Handling Supervis	OHEO MEAT Processing Supervisor (Abattoir) SUB-TOTALS	6 0	0	0	#DIV/0!		L							·			
Image: Second	SOC400 SOC 400 Community and Personal Service	300-10120																
No <	411101 Ambulance Officer	Ambulance Man / Woman			0	#DIV/0!												
1000 1000		Paramedic Fire Prevention Officer / Fire Brigade Officer	<u> </u>		0	#DIV/0!		<u> </u>						I				+
Normal sectorNormal	441202 Fire Fighter	Rescue Firefighter			0	#DIV/0!												
Normal sectorNormal	441302 Police Officer (Non-Commissioned Metro) 441303 Traffic Officer	Constable (City Traffic)			0	#DIV/0!												-
Image Image <th< td=""><td>441303 Traffic Officer 442204 Security Officer</td><td>Driver testing / road safety / traffic safety Security Safety & Emergency Security Security</td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	441303 Traffic Officer 442204 Security Officer	Driver testing / road safety / traffic safety Security Safety & Emergency Security Security			0													
Main		Gallery Assistant			0	#DIV/0!												
dist	451402 Tour Guide 451601 Tourists Information Officer	Tour Leader Tourist Advisor			0	#DIV/0! #DIV/0!												-
Norm Control Control <thcontrol< th=""> <thcontrol< th=""> <thcont< td=""><td>452311 Other Sports Official</td><td>Recreation Co-ordinator</td><td></td><td></td><td>Ö</td><td>#DIV/0!</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thcont<></thcontrol<></thcontrol<>	452311 Other Sports Official	Recreation Co-ordinator			Ö	#DIV/0!												
Norm	452404 Lineguard	SUR Patroiman SUB-TOTALS	6 0	0	0													
Norm	SOC500 SOC 500 Clerical and Administrative Workers	Contract Co-ordinator	-		0	#DIV/0/		1		1						1	1	
Norm	511102 Contract Program & project Administrators	Administrator			Ö	#DIV/0!												
Norm	511102 Contract Program & project Administrators 511201 Office Administrator	Senior Officer Office Co-ordinator			0													-
Norm	531101 General Clerk	Administration Clerk / Officer			0													
Norm	532103 Word Processing Operator	Typist			ő	#DIV/0!												
Norm	541101 Call or Contract Centre Operator 541201 Inquiry clerk	Communication Centre Operator Customer Services Clerk / Officer / Reception Office	x.		0	#DIV/0! #DIV/0!												
Norm	542101 Receptionist (General)	Client Services			0													
100 100 <td>551201 Bookkeeper</td> <td>Bookkeeping Clerk</td> <td></td> <td></td> <td>0</td> <td>#DIV/0!</td> <td></td>	551201 Bookkeeper	Bookkeeping Clerk			0	#DIV/0!												
No. 0 No. 0 <th< td=""><td>551301 Payroll Clerk 561301 Filing or Begistry clerk</td><td>Wage Clerk Documentation Clerk / Officer</td><td></td><td></td><td>0</td><td>#DIV/0!</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	551301 Payroll Clerk 561301 Filing or Begistry clerk	Wage Clerk Documentation Clerk / Officer			0	#DIV/0!												
No. N	561401 Mail Clerk	Mail Assistant			Ö	#DIV/0!												
Minima	561902 Meter Reader				0	#DIV/0!												
Machine Marce Marce Marce Ma	591103 Purchasing Officer 591105 Stock Clark	Procurement Administrator / Co-ordinator / Officer Storer Maintenance Clerk			0													
1000 1000	599401 Human Resource Clerk	Human Resources Records Clerk			Ö	#DIV/0!												
Child print hoar Individ Section Inditid Section Inditid Section <t< td=""><td></td><td>Driver Licensing Clerk / Officer</td><td></td><td></td><td>0</td><td>#DIV/0!</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><u> </u></td><td></td><td></td><td><u> </u></td></t<>		Driver Licensing Clerk / Officer			0	#DIV/0!									<u> </u>			<u> </u>
Order Alter derivation from Control and Strate and S	599904 Radio Services Dispatcher 612102 Property Manager	Radio Telephone Dispatcher Building Services Manager			0	#DIV/0! #DIV/0!										_	_	
Order Alter derivation from Control and Strate and S	621901 Materials Recycler	Waste Recycler			Ő	#DIV/0!												1
Order Alter derivation from Control and Strate and S	631102 Office Cashier	Cashier			0	#DIV/0!									<u> </u>			<u> </u>
Order Alter derivation from Control and Strate and S	639402 Transport Conductor	Bus / Train Ticket Inspector	0	0	0	#DIV/0!									1			-
11/100 (Dark Unification Classing and Un	SOC700 Machinery Operators and Drivers																	
11/100 (Dark Unification Classing and Un	712909 Water Plant Operator	Sewerage Plant Operator			0	#DIV/0!												t
Philo Barder Company Name Property Name Propery Name Property Name Pro	721201 Earthmoving Plant Operator (General) 721205 Grader Operator	construction Plant Operator (General)			0	#DIV/0! #DIV/0!		<u> </u>					-					+
Philo Barder Company Name Property Name Propery Name Property Name Pro	721903 Paving Plant Operator	Asphalt Spreader Machine Operator			0	#DIV/0!												
Yint Scholl and Dame Image	721905 Road roller Operator		I		0	#DIV/0! #DIV/0!								l				<u> </u>
Open of the Stream Open of		Ambulance / Fire Driver			0	#DIV/0!												L
Open of the Stream Open of	733101 Truck Driver (General)	Compactor Driver (Rubbish Collection)			0													
Open of the Stream Open of	733101 Truck Driver (General) 741101 Store Person	Lorry Driver Stores Assistant	l – – – – – – – – – – – – – – – – – – –		0	#DIV/0! #DIV/0!								l				<u> </u>
11/101 (Contract Cleaner Loting Cleaner	200800 - 600 800 Lab automa	SUB-TOTALS	6 0	0	0	#DIV/0!												
Balting Damage Same yak Survive Network Network <th< td=""><td>811201 Commercial Cleaner</td><td>Building Exterior Cleaner</td><td></td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	811201 Commercial Cleaner	Building Exterior Cleaner			0													
Balting Damage Same yak Survive Network Network <th< td=""><td>811904 Healthcare Cleaner 821101 Builder's Worker</td><td>Low Risk Area Cleaner Pipe Layer</td><td></td><td></td><td>0</td><td>#DIV/0!</td><td></td><td> </td><td> </td><td> </td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><u> </u></td></th<>	811904 Healthcare Cleaner 821101 Builder's Worker	Low Risk Area Cleaner Pipe Layer			0	#DIV/0!												<u> </u>
Balting Damage Same yak Survive Network Network <th< td=""><td>821101 Builder's Worker</td><td>Road Construction / Maintenance Labourer</td><td></td><td></td><td>0</td><td>#DIV/0!</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>I</td><td></td><td></td><td></td><td></td></th<>	821101 Builder's Worker	Road Construction / Maintenance Labourer			0	#DIV/0!								I				
Bit Note State Bit Ogging Worker	821101 Builder's Worker 821102 Drainage, Sewerage & Storm Water Worker	Hoad Surfaceman Hydro Contract Worker			0	#DIV/0! #DIV/0!												+
Basing Subscription Worker Reading Construction Worker Constructi					0	#DIV/0!												
Basing Subscription Worker Reading Construction Worker Constructi	821201 Concreter	Concrete Worker			Ő	#DIV/0!												1
84142 Oramental Horicultar / Namery Moder B4142 Oramental Horicultar / Namery Moder B4143 Oramental Horicultar / N	821501 Paving & Surfacing Worker	Roading Construction Worker			0	#DIV/0! #DIV/0!									+			+
	841402 Ornamental Horticultural or Nursery Assistant	Horticultural / Nursery Worker			0	#DIV/bl												
	899301 Handyperson	Handyman			0	#DIV/0!												<u>t – – – – – – – – – – – – – – – – – – –</u>
	899601 Recycling or Rubbish Collector	Garbage Collector	0	0	0	#DIV/0! #DIV/0!		L							L			
				0	0							i i i i i i i i i i i i i i i i i i i						

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Section 10: Critical and Scarce Skills

Section 10.2 LGSETA Scarce Skills (Discretionary Grant Priority Areas) for

2010/2011

Strategic Priority Area:	Project Name:	Mode of delivery:	Total No. of Beneficiaries
	Infrastructure asset maintenance		
	Infrastructure asset maintenance		
	Labour intensive construction (EPWP)		
	Labour intensive construction (EPWP)		
	Electricity reticulation		
	Electricity reticulation		
Infrastructure and service	Water services		
	Water services		
delivery	Roads		
	Roads		
	Roads		
	Other:		
	Property valuation		
	Property valuation		1
	Audit and procurement		
	Audit and procurement		
	Municipal finance		
Financial viability	Municipal finance		
	Municipal finance		
	Other:		
	Ward committees		-
	Ward committees		
	Planning		
	Planning		
	IDPs		
	IDPs		
Community based	LED		
participation and planning	LED		
	LED		
	Other:		_
	Other:		
	Other: Other:		_
	Training committees		
	Training committees		
	Councillors		
	Councillors		
Management and leadership	Municipal Leadership Development		
0	Municipal Leadership Development		
	Other:		
ABET			

Summary LGSETA Scarce Skills Data

	Total Scarce Skills Training Beneficiaries	0	
ſ	Total Beneficiaries of Scarce Skills Training as a % of Total Training Beneficiaries	#DIV/0!	

REPORTING - Annual Report Only

Section 10: Critical and Scarce Skills

Section 10.2 LGSETA Scarce Skills (Discretionary Grant Priority Areas) for

2009/2010

Strategic Priority Area:	Project Name:	Mode of delivery:	Planned No. of Beneficiaries	Actual No. of Beneficiaries	Difference	Reason for Difference
	Infrastructure asset maintenance				0	
	Infrastructure asset maintenance				0	
	Labour intensive construction (EPWP)				0	
	Labour intensive construction (EPWP)				0	
	Electricity reticulation				0	
	Electricity reticulation				0	
	Water services				0	
Infrastructure and service	Water services				0	
delivery	Roads				0	
	Roads				0	
	Roads				0	
	Other:				0	
	Other:				0	
	Other:				0	
	Other:				0	
	Property valuation				0	
	Property valuation				0	
	Audit and procurement				0	
	Audit and procurement				0	
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· ·····,	Municipal finance				0	
	Other:				0	
	Other:				0	
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	Other:				0	
	Ward committees				0	
	Ward committees				0	
	Planning				0	
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o	IDPs				0	
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	Training committees				0	
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	Councillors				0	
	Councillors				0	
Management and leadership	Municipal Leadership Development				0	
management and leadership	Municipal Leadership Development				0	
	Other:				0	
	Other:				0	
	Other:				0	
	Other:				0	
ABET					0	

Summary LGSETA Scarce Skills Data

Total Scarce Skills Training Beneficianes	0
Total Beneficiaries of Scarce Skills Training as a % of Total Training Beneficiaries	0.00%

Section 11: Number of beneficiaries to receive ABET training during the Financial Year Do not enter 0 into the fields below - only use a field if the number is 1 or greater. 2010/2011

				Tota		r Benet	ficiarie						PWD	
Employment category	Africa	an	Colo			lian		ite	Тс	otal	Total			Total
	М	F	М	F	М	F	М	F	М	F		М	F	
SOC 100 Legislators									0	0	0			0
SOC 100 Directors and Corporate Managers									0	0	0			0
SOC 200 Professionals									0	0	0			0
SOC 300 Technicians and Trade Workers									0	0	0			0
SOC 400 Community and Personal Service Workers									0	0	0			0
SOC 500 Clerical and Administrative Workers									0	0	0			0
SOC 700 Machine Operators and Drivers									0	0	0			0
SOC 800 Labourers									0	0	0			0
Apprentices									0	0	0		ĺ	0
TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Summary ABET Data Total no of employees w. NQF L1 and below Total no of employees two will receive ABET (all levels) % of employees w. NQF L1 and below who will receive ABET #DIV/0!

REPORTING - Quarterly and Annual Report Section 11: Number of beneficiaries who received ABET during the Financial Year 2009/2010

Inter Anter Body Note	Employment category					ABET LEVE								TLEVEL							ABET LEVE					
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Section 12: Number of beneficiaries to be trained during the Financial Year 2010/2011

						_	Race			_						_	Age	catego	ries			_				PWD)
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	Mayor									0	0	0										0	0	0			
	Local Government Legislators (Councillors)									0	0	0										0	0	0			
	Traditional Leaders & Heads of Villages									0	0	0										0	0	0			
	Other (specify below)																										
	Ward Committee Members									0	0	0										0	0	0			
	SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 100 Director	rs and Corporate Managers																										
1131	City/Municipal Manager									0	0	0										0	0	0			
11133	General Managers									0	0	0										0	0	0			
1211	Corporate Services Managers									0	0	0										0	0	0			
1212	Finance Managers									0	0	0										0	0	0			
1213	Human Resource Managers									0	0	0										0	0	0			
1214	Policy and Planning Managers									0	0	0										0	0	0			
1221	Engineering Managers									0	0	0										0		0			
222	Construction Managers									0	0	0										0	0	0			
231	ICT Managers									0	0	0						_	_			0	0	0			T
251	Health, Welfare and Education Service Managers									0	0	0										0	0	0			
2922	Commissioned Fire Officer									0	0	0										0		0			
2923	Commissioned Police Officer (Metro/Traffic Police)									0	0	0										0	0	0			
2991	Laboratory Managers									0	0	0										0		0			
12992	Environment, Parks and Land Care Managers									0	0	0										0	0	0			
2993	Sports Administrator or Manager									0	0	0										0	0	0			
2994	Arts Administrator or Managers									0	0	0										0	0	0			
491	Sport and Recreation Managers									0	0	0										0	0	0			
492	Customer Services Managers									0	0	0										0	0	0			
	Other (specify below)																										
										0	0	0										0	0	0			
	SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0
SOC 200 Profess	sionals																										
	Core Admin					Г Г				0	0	0								- 1		0	0	0			
. .	Core Finance									0	0	0										0	0	0			
Corporate	Legal									0	0	0										0	0	0			
Services	IT									0	0	0										0	0	0			
	Procurement									0	0	0										0	0	0			
HR and Training									_	0	0	0										0	0	0			
	Property Valuation								_	0	0	0										0		0			
Financial	Rates								_	0	Ő	0										0		Ő			
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	Parks Community Eacilities									0	0	0										0		0			
Community	Community Facilities									0	0	0										0	0	0			
	Community Facilities Libraries									0	0	0										0	0	0			
Community Services	Community Facilities Libraries Recreation Centres									0	0	0										0	0	0			
	Community Facilities Libraries Recreation Centres Primary Health Care Facilities									0 0 0 0	0 0 0 0	0										0	0	0			
Services	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries									0 0 0 0	0	0 0 0 0										0 0 0 0	0 0 0 0	0 0 0 0			
Services	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health									0 0 0 0 0	0 0 0 0 0	0 0 0 0										0 0 0 0 0	0 0 0 0 0	0 0 0 0			
Services	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control									0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0										0 0 0 0 0 0 0		0 0 0 0 0			
Services Environmental Management	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws									0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0										0 0 0 0 0 0 0 0		0 0 0 0 0 0 0			
Services Environmental Management Legal	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing									0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0												0 0 0 0 0 0 0 0			
ervices Invironmental Management Legal Imergency	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue									0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0												0 0 0 0 0 0 0 0 0			
ervices Invironmental Anagement Legal Emergency Services	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management									0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0													0 0 0 0 0 0 0 0 0 0 0 0			
Services Invironmental Management Legal Emergency Services Sommunity	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety									0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0												0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Services	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management									0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ervices Invironmental Management Legal Emergency Services Community Safety Jublic Transport	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management									0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0														0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Services Environmental Aanagement Legal Emergency Services Oommunity Safety Public Transport Aunicipal	Community Facilities Libraries Recreation Centres Primary Heatth Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management LED/IDP/Urban Planning																							0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Environmental Management Legal Emergency Services Sommunity Safety Public Transport Municipal Planning	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management																							0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Environmental Management Legal Emergency Services Sommunity Safety Public Transport Municipal Planning	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management LED/IDP/Urban Planning Land use management																							0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Services Environmental Janagement Legal Emergency Services Community Safety Public Transport Aunicipal Valnicipal Vanning Iousing	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management LED/IDP/Urban Planning Land use management Roads and Stormwater																							0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
Services Environmental Management Legal Emergency Services Community Safety Public Transport Municipal Planning Housing Fechnical	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management LED/IDP/Urban Planning Land use management Roads and Stormwater Solid Waste and Landfill																							0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
invironmental lanagement e.egal mergency iervices community lafety ublic Transport funcicpal lanning lousing	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management t LED/IDP/Urban Planning Land use management Roads and Stormwater Solid Waste and Landfill Water supply and waste water																							0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ervices nvironmental lanagement egal mergency ervices ommunity afety ublic Transport lunicipal lanning ousing echnical	Community Facilities Libraries Recreation Centres Primary Health Care Facilities Cemeteries Environmental Health Pollution Control By-laws Licensing Fire & rescue Disaster Planning and Management Public Safety Traffic Management LED/IDP/Urban Planning Land use management Roads and Stormwater Solid Waste and Landfill																							0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			

							Race											Age	catego	ories							PWD	1
Code	Employment category		can		ured	Indi		Wh			otal	Total		20		-30		-40	41-	-50		51		otal	Total	м	F	Total
000 000 - 1 -		М	F	М	F	М	F	М	F	М	F	. ota.	М	F	М	F	М	F	М	F	М	F	М	F	· ota		<u> </u>	. ota
SOC 300 Technic	cians and Trade Workers Core Admin		r	-	-					0		0						-				1	0	0 0				
	Core Finance	-								0		-											0				<u> </u>	0
Corporate	Legal									0		-											0			5		0
Services	IT									0		0											0	0 0	0)		0
	Procurement									0		0											0)		0
HR and Training										0			1										0					0
	Property Valuation									0		0	1										0			1		0
Financial	Rates									0													0	· ·			—	0
Services	Billing Client Services	-								0			1										0	•		1	—	0
	Parks									0													0	•		1	<u> </u>	0
	Community Facilities									0		0											0			1		0
Community	Libraries									0		0											0	0 0	0)		0
Services	Recreation Centres									0	0 0	0											0	0 0	0)		0
	Primary Health Care Facilities									0	0 0	0											0	0 0	0)		0
	Cemeteries									0		0											0	-	0)		0
Environmental	Environmental Health									0		-										L	0				—	0
Management	Pollution Control			L		1				0		-		ļ									0		-		—	0
Legal	By-laws	-		<u> </u>						0		-											0	· ·		9	├──	0
Emergency	Licensing Fire & rescue									0													0				├	0
Services	Disaster Planning and Management									0		-											0				<u> </u>	0
Community	Public Safety								_	0													0				└─	0
Safety	Traffic Management									Ő													Ő					Ő
Public Transport										0	0 0	0										1	0	0 0	0)		0
Municipal	LED/IDP/Urban Planning									0	0 0	0										1	0	0 0	0)		0
Planning	Land use management									0	0 0	0											0	0 0	0			0
Housing										0		0											0		0			0
	Roads and Stormwater	_				-				0		-											0				L	0
Technical Services	Solid Waste and Landfill									0		-											0				—	0
Services	Water supply and waste water Electricity	-								0		-											0				—	0
	SUB-TOTALS	6 0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0	0		-			0	
SOC 400 Commu	nity and Personal Service Workers				-		-	-											-					<u> </u>			<u> </u>	
	Core Admin			[1		1			0	0 0	0	1	1								Г	0	0 0	0)		0
Corporate	Core Finance									0	0 0	0											0	0 0	0)		0
Services	Legal									0		0											0	0 0	0)		0
00111003	П	_				-				0													0				L	0
	Procurement	_								0													0			1	<u> </u>	0
HR and Training	Property Valuation	_								0													0				—	0
Financial	Rates	-								0													0				—	0
Services	Billing									0		0											0				<u> </u>	0
00111003	Client Services									0		0	1										Ő	•		1	<u> </u>	Ő
	Parks									0	0 0	0											0	0 0	0)		0
	Community Facilities									0		0											0	0 0	0)		0
Community	Libraries									0	· ·	0											0		0			0
Services	Recreation Centres					ĻĪ				0		0											0	0 0	0		\vdash	0
	Primary Health Care Facilities			L						0		0			L					L		<u> </u>	0		0		—	0
Environmental	Cemeteries Environmental Health									0								<u> </u>					0				—	0
Management	Pollution Control									0													0				├──	0
	By-laws									0		-											0				<u> </u>	0
Legal	Licensing					1				Ő		Ö											Ő	Ŏ	i c		<u> </u>	0
Emergency	Fire & rescue									0	0 0	0		1								1	0	0 0	0		<u> </u>	0
Services	Disaster Planning and Management									0	0 0	0											0	0 0	0)		0
Community	Public Safety									0													0	•				0
Safety	Traffic Management									0													0					0
Public Transport										0													0				\vdash	0
Municipal	LED/IDP/Urban Planning									0												L	0				—	0
Planning	Land use management									0				<u> </u>								<u> </u>	0				┣──	0
										-		0											0				┝──	0
Housing																											1	0
Housing	Roads and Stormwater									0													•				 	-
Housing Technical	Solid Waste and Landfill									0		0											0		C			0
Housing	Solid Waste and Landfill Water supply and waste water									•													•					0
Housing Technical	Solid Waste and Landfill	6 0	0	0	0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0)	0	0 0 0 0

							Race											Age	catego	ries							PWD	
Code	Employment category		ican		ured	India		Wh			otal	Total		20		-30		-40	41-	50	+			otal	Total	м	F	Total
SOC 500 Clorica	I and Administrative Workers	М	F	М	F	М	F	М	F	М	F		М	F	М	F	М	F	М	F	М	F	М	F			_	
	Core Admin		1	1	1					0	0	0)			1						I I	0	0) ()		0
Corporate	Core Finance									0		0)										0) ()		0
Services	Legal									0													0			1		0
	IT Procurement	-								0													0					0
HR and Training	Tiocarcinent									0													0			1		0
	Property Valuation									0	•	0)										0	0	0 0)		0
Financial	Rates									0	•		1										0	•		1		0
Services	Billing Client Services	-								0	•		1										0	•		1		0
	Parks									0	0												0	0				0
	Community Facilities									0	0	0)										0	0)		0
Community	Libraries									0	0	0)										0	0	0 0)		0
Services	Recreation Centres Primary Health Care Facilities	-								0	0	0	1										0	0		2		0
	Cemeteries									0	0	0)				-						0	0		, ,		0
Environmental	Environmental Health									0		0)										0	0	0 0)		0
Management	Pollution Control									0		-											0	-	-	1		0
Legal	By-laws					\vdash				0		-										\square	0	-		1		0
Emergency	Licensing Fire & rescue	-				\vdash				0													0			1		0
Services	Disaster Planning and Management									0							-						0			_		0
Community	Public Safety									0	0	0)										0		0 0			0
Safety	Traffic Management									0													0)		0
Public Transport		_								0													0	-		2		0
Municipal Planning	LED/IDP/Urban Planning Land use management	-								0													0			-		0
Housing	Zana doo managomont									0		-											0		-)		0
Ť	Roads and Stormwater									0	0	0											0	0) ()		0
Technical	Solid Waste and Landfill									0	-	0											0	•				0
Services	Water supply and waste water Electricity	-								0		0	1										0	-		1		0
	SUB-TOTALS	6 0	0	0	0	0	0	0	0			-		0	0	0	0	0	0	0	0	0					0	0
SOC 700 Machine	e Operators and Drivers																											
	Core Admin	_								0		-											0	-		1		0
Corporate	Core Finance	-								0							-						0	-				0
Services	Legal IT									0							-						0					0
	Procurement									0	0	0)										0	0	0 0)		0
HR and Training										0													0			1		0
Financial	Property Valuation Rates	_								0		-											0			-		0
Services	Billing	-								0		-											0		-	1		0
00111000	Client Services									0		0)										0	0)		0
	Parks									0	0	0	1										0	•		1		0
Community	Community Facilities	—				\vdash				0	•	0	1										0	•		1		0
Community Services	Libraries Recreation Centres	<u> </u>								0	•		1	<u> </u>				<u> </u>					0	0				0
	Primary Health Care Facilities									0	0	0)										0	0	0 0)		0
	Cemeteries									0	0	-											0	-		1		0
Environmental	Environmental Health Bellution Control	-				\vdash				0	0	0	5								-		0	0	, ·	4		0
Management	Pollution Control By-laws	<u> </u>								0	0												0					0
Legal	Licensing									Ő	Ŏ	Ő)										Ő	Ŏ)		0
Emergency	Fire & rescue									0	-	-											0	0)		0
Services	Disaster Planning and Management	-								0													0	-		2		0
Community Safety	Public Safety Traffic Management	-				┝──┼				0													0	-				0
Public Transport			1							0				1									0					0
Municipal	LED/IDP/Urban Planning									0	0)										0	0	0 0)		0
Planning	Land use management									0													0					0
Housing		-								0													0			1		0
Technical	Roads and Stormwater Solid Waste and Landfill	-				┝──┼				0													0	-				0
Services	Water supply and waste water									0													0					0
	Electricity									0		0											0)		0
	SUB-TOTALS	6 0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0 0	0 0	0	0

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Code	Employment category	Afr	rican	Colo	ured	Ind	ian	W	nite	T	otal	Tota	-	20	21	-30	31	-40	41-	·50	+	51	To	otal	Tetel	м	F	Total
		М	F	М	F	М	F	М	F	М	F	Tota	M	F	М	F	М	F	М	F	М	F	М	F	Total	M	- I	Total
SOC 800 Laboure	ers			-				-							-													
	Core Admin									0) () ()										0	0	0	<u> </u>		0
0	Core Finance									C) () ()										0	0	0			0
Corporate Services	Legal									0) () (כ										0	0	0			0
Services	IT									C) () (כ										0	0	0			0
	Procurement									C) () (כ										0	0	0			0
HR and Training										0) ()	כ										0	0	0			0
	Property Valuation									0) () (כ										0	0	0			0
Financial	Rates									C	<u> </u>) (כ										0	0	0			0
Services	Billing									0	, ·) (כ										0	0	0			0
	Client Services									0	<u> </u>) (כ										0	0	0			0
	Parks									C	, (0 (D										0	0	0			0
	Community Facilities									0	, ,) (כ										0	0	0			0
Community	Libraries									0	, ·												0	0	0			0
Services	Recreation Centres	_								0	0 0	· ·											0	0	0			0
	Primary Health Care Facilities	_								0	, ·) (D										0	0	0			0
	Cemeteries										, ,) (נ										0	U	0		_	0
Environmental	Environmental Health	_								C													0	0	0			0
Management	Pollution Control	_								0	,) (0	0	0			0
Legal	By-laws									0	, ,		ו										0	0	0		_	0
	Licensing	_								,	, (,										0	0	0		_	0
Emergency	Fire & rescue									0		· · ·											0	0	0		_	0
Services	Disaster Planning and Management	_									<u> </u>		J										Ŭ	0	0		_	0
Community	Public Safety	_											2										0	0	0			0
Safety	Traffic Management	_											2										0	0	0		_	0
Public Transport Municipal	LED/IDP/Urban Planning	_									· ·		, ,										0	0	U		_	0
Planning	Land use management	<u> </u>	-								, (2										0	0	0			0
Housing	Land use management	_																					0	0	0		_	0
Housing	Roads and Stormwater	-									,		2										0	0	0		-	0
Technical	Solid Waste and Landfill	<u> </u>	-										2										0	0	0			0
Services	Water supply and waste water	-											<u>,</u>										0	0	0			0
Services	Electricity	-									, ·	· · ·											0	0	0			0
	SUB-TOTALS	0	0	0	0	0	0	0	0					0	0	0	٥	0	0	0	0	0	0	0	0		0	0
Apprentices	30B-TOTALS	1 0	<u> </u>	0		0	0	0	0		<u></u>		1 0	0	0	U	0	U	0	0	0	0		0	J			
Apprentices	Roads and Stormwater	1	1	1		1		1						T	1							1	0	1 0	0		11	1
Technical	Solid Waste and Landfill																						0	0	0		-+	
Services	Water supply and waste water	-	1			<u> </u>							1	<u> </u>									0	0	0	-+	\rightarrow	- 0
00.11000	Electricity	-	1			<u> </u>					· ·			<u> </u>									0	0	0	-+		0
	SUB-TOTALS	0	0 0	0	0	0	0	0	0				0 0	0	0	0	0	0	0	0	0	0	0	ő	0	0	1	1
	TOTALS			0	0		0		0							0	0	0	0	0	0				0		-1	1
	IUTALS	U		0	0	0	0	0	0	U	- U		- U	U		U	U	- 0		- 0	0	0	0		- 0	- U		

Summary Beneficiary Data

Summary Beneficiary Data Total number of beneficiaries	0
	(D)) ((0)
Beneficiaries as a % of total employees	#DIV/0!
Total number of black (African, Coloured, Indian) beneficiaries	0
Black beneficiaries as a % of total beneficiaries	#DIV/0!
Total number of women beneficiaries	0
Women beneficiaries as a % of total beneficiaries	#DIV/0!
Total beneficiaries with Disabilities	1
Beneficiaries with disabilities as a % of total beneficiaries	#DIV/0!
Total beneficiaries 50 and below	0
50 and below beneficiaries as a % of total beneficiaries	#DIV/0!

REPORTING - Annual Report Only Section 12: Number of beneficiaries trained during the Financial Year Do not enter 0 into the fields below - only use a field if the number is 1 or greater. 2009/2010

						F	lace											catego								PWD	,
Code	Employment category	Africa	an	Colou	red	India	n	White		Total	Total	-	20	21	-30	31-	-40	41-	50	+ 5	51	Тс	otal	Total	м	F	Total
		М	F	М	F	М	F	М	F M	F	Total	М	F	М	F	М	F	М	F	М	F	М	F	Total	IVI		Tota
SOC 100 Legislat	tors																										
	Executive Mayor									0 0	0)										0	0	0 ((
	Mayor									0 0	0)										0	0) 0			0
1112	Local Government SOC 100 Legislators (Councillors									0 0	0)										0	0	0 0			0
1113	Traditional Leaders & Heads of Villages									0 0	0)										0	0	0 0			(
	Other (specify below)																						Ť	—		-	Ť
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11133	General Managers									0 0												0				┝───	0
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1251	Health, Welfare and Education Service Managers									0 0	0)										0	0	0 0		1	0
12922	Commissioned Fire Officer						1			0 0	0)										0	0	0 0			0
12923	Commissioned Police Officer (Metro/Traffic Police)			1			1			0 0	0)										0	0	0 0		1	0
12991	Laboratory Managers			t						0 0	0)						1				0	0	0 0		-	0
12992	Environment, Parks and Land Care Managers									0 0		5										0	0	0 0			0
12993	Sports Administrator or Manager					-	-			0 0												0		-		<u> </u>	0
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1491	Sport and Recreation Managers									0 0					-							0	•	· ·			0
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	Primary Health Care Facilities									C													0	0	0			0
	Cemeteries									0			,										0	0	0			0
Environmental	Environmental Health									C			כ										0	0	0			0
Management	Pollution Control									0													0	0	0		_	0
Legal	By-laws									0			כ										0	0	0			0
	Licensing									C			כ										0	0	0			0
Emergency	Fire & rescue									0													0	0	0			0
Services	Disaster Planning and Management									0			כ										0	0	0			0
Community	Public Safety									C	, ·) (כ										0	0	0			0
Safety	Traffic Management									0) (כ										0	0	0		_	0
Public Transport										0			כ										0	0	0			0
Municipal	LED/IDP/Urban Planning									0		, ,	כ										0	0	0			0
Planning	Land use management									0) (0	0	0		_	0
Housing										0													0	0	0		_	0
	Roads and Stormwater									0	, ·) (כ										0	0	0			0
Technical	Solid Waste and Landfill									0	· ·) (כ										0	0	0			0
Services	Water supply and waste water									0													0	0	0			0
	Electricity									0	0 0) (כ										0	0	0		_	0
	SUB-TOTALS	0	0	0	0	0	0	0	0	0	0 0) (0 0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apprentices									_				-1					-										
	Roads and Stormwater									0													0	0	0			0
Technical	Solid Waste and Landfill									0	, ,	, ,	,										0	0	0			0
Services	Water supply and waste water		L							0	· ·			-	L							L	0	0	0		_	0
	Electricity		<u> </u>							0	0 0				<u> </u>							<u> </u>	0	0	0		_	0
	SUB-TOTALS		0	0	0	0	0	0	0	0	0 0) (0 0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS	0	0	0	0	0	0	0	0	0	0 0		0 0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Summary Beneficiary Data

Total number of beneficiaries	0
Beneficiaries as a % of total employees	#REF!
Total number of black (African, Coloured, Indian) beneficiaries	0
Black beneficiaries as a % of total beneficiaries	#DIV/0!
Total number of women beneficiaries	0
Women beneficiaries as a % of total beneficiaries	#DIV/0!
Total beneficiaries with Disabilities	0
Beneficiaries with disabilities as a % of total beneficiaries	#DIV/0!
Total beneficiaries 50 and below	0
50 and below beneficiaries as a % of total beneficiaries	#DIV/0!

0

PLANNING

Section 13: Learnerships, skills programmes and app	prenticeships plar	ned for t	he Finan	cial Year 2010/2011
Title	Туре	Number of 18.2		ETQA this is registered with

Summary Learnership, Skills Programme and Apprenticeship Data

Total Number of 18.2 Learners	0
Total Number of Employed Learners	0
18.2 Learners as a % of Employed Learners	#DIV/0!

REPORTING - Annual Report Only				
Section 13: Learnerships, skills programmes and app	prenticeships imp	lemented	l in the Fi	nancial Year 2009/2010
Title	Туре	Number of 18.2	Number of Emp.	ETQA this is registered with
		learners	Learners	

Summary Learnership, Skills Programme and Apprenticeship Data

Total Number of 18.2 Learners	0
Total Number of Employed Learners	0
18.2 Learners as a % of Employed Learners	#DIV/0!

0

PLANNING

Section 14: Quality assurance - Providers to be used for planned training and development activities

Name of provider	ETQA	Accreditation number	Skills area
1 0			0
20			0
3 0			0
4 0			0
5 0			0
6 0			0
7 0			0
8 0			0
9 0			0
10 0			0
11 0			0
12 0			0
13 0			0
14 0			0
15 <mark>0</mark>			0
16 <mark>0</mark>			0
17 0			0
18 0			0
19 <mark>0</mark>			0
20 0			0
21 0			0
22 0			0
23 0			0
24 0			0
25 0			0
26 <mark>0</mark>			0
27 0			0
28 0			0
29 <mark>0</mark>			0
30 <mark>0</mark>			0
31 0			0
32 0			0
33 0			0

Section 14: Quality assurance - Providers to be used for planned training and development activities

Name of provider	ETQA	Accreditation number	Skills area
34 0			0
35 0			0
36 0			0
37 0			0
38 0			0
39 0			0
40 0			0
41 0			0
42 0			0
43 0			0
44 0			0
45 0			0
46 0			0
47 0			0
48 <mark>0</mark>			0
49 <mark>0</mark>			0
50 0			0

REPORTING - Annual Report Only Section 14: Quality assurance - Providers used for training and development activities

Name of provider	ETQA	Accreditation number	Skills area
1 0			0
20			0
30			0
4 0			0
50			0
6 0			0
7 0			0
8 0			0
9 0			0
10 <mark>0</mark>			0
11 0			0
12 <mark>0</mark>			0
13 <mark>0</mark>			0
14 <mark>0</mark>			0
15 <mark>0</mark>			0
16 <mark>0</mark>			0
17 <mark>0</mark>			0
18 <mark>0</mark>			0
19 <mark>0</mark>			0
20 <mark>0</mark>			0
21 <u>0</u>			0
22 0 23 0			0
23 0			0
24 <mark>0</mark>			0
25 <mark>0</mark>			0
26 <mark>0</mark>			0
27 <mark>0</mark>			0
28 0			0
29 <mark>0</mark>			0
30 <mark>0</mark>			0
31 0			0
32 <mark>0</mark>			0
33 0			0

REPORTING - Annual Report Only Section 14: Quality assurance - Providers used for training and development activities

Name of provider	ETQA	Accreditation	Skills area
		number	
34 0			0
35 0			0
36 0			0
37 0			0
38 0			0
39 0			0
40 0			0
41 0			0
42 0			0
43 0			0
44 0			0
45 0			0
46 0			0
47 0			0
48 0			0
49 0			0
50 <mark>0</mark>			0