

**Board of Education**  
**LANCASTER CENTRAL SCHOOL DISTRICT**  
**Lancaster, New York**

**MINUTES**

May 7, 2012

Annual Budget Hearing

Lancaster High School, One Forton Drive, Lancaster, New York

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Chairman John Trojanowsky, Executive Director of the Lancaster Youth Bureau. The pledge to the flag was recited and a moment of silence for individual reflection was observed.

Chairman Trojanowsky introduced Mrs. Wendy Buchert and Mrs. Kimberly Nowak as the candidates for two vacant board seats to serve three-year terms.

Superintendent, Edward Myszka, welcomed everyone to the annual budget hearing and explained the budget preparation process. Mr. Myszka introduced Miss Jamie Phillips, assistant superintendent for business and support services, to present the budget in three components – Administrative, Program, and Capital. Miss Phillips introduced Dr. Michael Valley, assistant superintendent for curriculum, instruction & pupil services, who spoke about the major expenditures, the federal jobs money, and declining enrollment.

Miss Phillips spoke about proposition 2 – Health and Safety Bond Issue and introduced Mr. Jerry Young, from Young + Wright Architectural, who explained the proposed capital project.

Miss Phillips presented proposition 3 - Replacement Buses. Miss Phillips explained that this proposition calls to purchase 13 school buses to replace vehicles that have exceeded their useful life. The cost of this proposition is \$1,157,470 and has no tax impact because it is paid for from the transportation reserve fund.

Miss Phillips presented proposition 4 – Establish a Capital Reserve Fund. Miss Phillips explained that this proposition is to establish a capital reserve fund for financing the purchase of school buses and to transfer entire balance on deposit in the existing fund.

Mr. Myszka reminded everyone the budget vote will take place Tuesday, May 15, 2012 at the Lancaster High School in the Java Gym from 7am to 9pm and asked for their participation. Mr. Myszka turned the meeting over to Mr. Trojanowsky.

Mr. Lee Chowanec, 93 Northwood Drive, spoke about the budget.

**MEETING DATE**

**KIND**

**PLACE**

**PLEDGE TO FLAG**

**INTRODUCTION OF CANDIDATES**

**BUDGET PRESENTATION**

**PUBLIC HEARING**

Mr. Dick Lipka, 176 Banko Drive, spoke about environmental issues regarding the proposed capital project.

Mrs. Buchert spoke about state aid and the proposed bond issue.

Mr. Zalenski spoke about energy efficiencies regarding the proposed bond issue.

**ADJOURNMENT**

Chairman Trojanowsky thanked the audience for attending and asked for a motion to adjourn.

At 8:01pm MOVED by Graber SECONDED by Buchert to adjourn.  
MOTION APPROVED BY ACCLAMATION.

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Sandra A. Janik  
District Clerk