

CAPITAL BUDGET FY2011 - FY2015

CAPITAL EXPENDITURE/ITEM REQUEST FORM

Department:

Division:

Fiscal Year:

Priority #:

PLEASE PREPARE AND SUBMIT TWO (2) COPIES TO THE TOWN ADMINISTRATOR'S OFFICE

1. Item/Expenditure:

2. Location:

3. Description of Project/Equipment/Item/Expenditure:

4. Need for Project/Equipment/Item/Expenditure:

5. Estimated Start/Purchase Date:

6. Estimated Completion/Receipt Date:

7. Cost:

Design of Plan Inspection

Land Acquisition Equipment

Construction TOTAL

8. How will expenditure be funded?

Town Funds State Funds Federal Funds

9. Please identify specific funds (Grants, Taxation, Rates, etc)

10. Will the expenditure produce new revenue? Yes No

11. If yes, please identify how and how much revenue:

12. What will be the additional annual operating cost?

1st Year 2nd Year 3rd Year

4th & Future Year

Why

13. Will this expenditure remove property from the tax list? Yes No

If yes, please provide cost/benefit analysis:

14. Please be sure to provide backup information.

Backup information attached or will submit by:

Submitted by:

Title:

CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY
 (See Page 7 of summary sheet for priorities 5-8 for each year)

Department:

Division:

FY2011 Priority #	Item/Expenditure/Project Title	Cost
1	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY**

FY2012 Priority #	Item/Expenditure/Project Title	Cost
1		
2		
3		
4		

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY**

FY2013 Priority #	Item/Expenditure/Project Title	Cost
1		
2		
3		
4		

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY**

FY2014 Priority #	Item/Expenditure/Project Title	Cost
1	<div style="border: 1px solid black; height: 100px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 80%; margin: 0 auto;"></div>
2	<div style="border: 1px solid black; height: 100px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 80%; margin: 0 auto;"></div>
3	<div style="border: 1px solid black; height: 100px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 80%; margin: 0 auto;"></div>
4	<div style="border: 1px solid black; height: 100px; width: 100%;"></div>	<div style="border: 1px solid black; height: 20px; width: 80%; margin: 0 auto;"></div>

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY**

FY2015 Priority #	Item/Expenditure/Project Title	Cost
1		
2		
3		
4		

**CAPITAL BUDGET FY2011 - FY2015
REQUEST SUMMARY SHEET BY PRIORITY
PRIORITY 5 THROUGH 8**

FY2011 Priority #	Item/Expenditure/Project Title	Cost
5		
6		
7		
8		

FY2012 Priority #	Item/Expenditure/Project Title	Cost
5		
6		
7		
8		

FY2013 Priority #	Item/Expenditure/Project Title	Cost
5		
6		
7		
8		

FY2014 Priority #	Item/Expenditure/Project Title	Cost
5	<div data-bbox="431 222 1203 516" style="border: 1px solid black; height: 140px;"></div>	<div data-bbox="1243 327 1458 382" style="border: 1px solid black; height: 26px;"></div>
6	<div data-bbox="431 554 1203 848" style="border: 1px solid black; height: 140px;"></div>	<div data-bbox="1243 651 1458 705" style="border: 1px solid black; height: 26px;"></div>
7	<div data-bbox="431 879 1203 1173" style="border: 1px solid black; height: 140px;"></div>	<div data-bbox="1243 997 1458 1052" style="border: 1px solid black; height: 26px;"></div>
8	<div data-bbox="431 1205 1203 1499" style="border: 1px solid black; height: 140px;"></div>	<div data-bbox="1243 1302 1458 1356" style="border: 1px solid black; height: 26px;"></div>

FY2015 Priority #	Item/Expenditure/Project Title	Cost
5		
6		
7		
8		