

AGENDA ITEM SUBMITTAL FORM
BOARD OF SUPERVISORS
CLERK OF THE BOARD
 222 E. Weber Avenue, Room 701
 Stockton, California 95202

For Clerk's Use Only:
 AGENDA NUMBER

SUBMIT ONE COPY OF THIS FORM WITH EACH BOARD AGENDA ITEM.

At the time of submitting your agenda item documents, please provide **ONE ORIGINAL & 15 COPIES OF THE BOARD LETTER AND ANY ACCOMPANYING DOCUMENTS** (Resolutions, Board Orders, Contracts, etc.) for distribution after Board Approval.

If more than one original is required, you must provide the appropriate number of originals to be executed by the Board of Supervisors.

DATE: 10/1/09 **DEPARTMENT:** HCS/Behavioral Health Services
CONTACT & PHONE #: Vic Singh/Annie Forsythe 468-8752

AGENDA ITEM TITLE: **Approval of 2009-10 Community Service Agreements**

PROPOSED AGENDA PLACEMENT DATE: **PROPOSED CALENDAR:**
 10/13/09 CONSENT: Health & Human Services

DISTRIBUTION: (MAILING ADDRESSES MUST BE PROVIDED IF NOT A COUNTY DEPT)

<u>TO:</u>	<u>DOCUMENT</u>	<u># OF COPIES</u>
Clerk of the Board	Agreements (10)	Original
Auditor-Controller	"	1
Behavioral Health Services Attn: Annie Forsythe	"	1

RECEIVED
 2009 OCT -2 AM 8:33
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AGENDA ITEMS MUST BE REVIEWED AND SIGNED OFF BY THE DEPARTMENT HEAD, COUNTY ADMINISTRATOR AND COUNTY COUNSEL.

Department Head	Signature <i>[Signature]</i>	Date <i>09/30/09</i>
County Administrator	Signature <i>[Signature]</i>	Date <i>10/1/09</i>
County Counsel	Signature <i>[Signature]</i>	Date <i>10/2/09</i>

Date: _____ Distributed by Clerk: _____



DEPARTMENT OF
HEALTH CARE SERVICES

SAN JOAQUIN COUNTY BEHAVIORAL HEALTH SERVICES

1212 NORTH CALIFORNIA STREET ♦ STOCKTON, CA 95202
Tel: (209) 468-8700 ♦ Fax: (209) 468-2399

Mental Health Services ♦ Substance Abuse Services ♦ Conservator Services ♦ Mental Health Pharmacy

September 30, 2009

Board of Supervisors
Courthouse
Stockton, CA

Approval of 2009-10 Community Service Agreements

Dear Board Members:

Recommendation

It is recommended that the Board of Supervisors authorize and direct the Chairman to sign the Mental Health Services agreements summarized in the attachment Exhibit A for fiscal year 2009-10.

Copies of the agreements are on file with the Clerk of the Board.

Reason For Recommendation

San Joaquin County Behavioral Health Services (BHS) provides mental health services to the community through community service providers. The services provided are expansive and range from psychiatric hospitalization services to training CalWORKs clients in back-to-work skills. Unfortunately, the 2009-10 State Budget contains significant reductions to the amount of funding allocated for mental health services. Additionally, while the 2009-10 State Budget includes the reductions on a Statewide basis, the State Department of Mental Health has not yet provided to counties the individual county funding reductions. As a consequence, BHS is carefully reviewing its agreements with community service providers and the funding level for many of the community service agreements will be reduced, some community service agreements may be consolidated, and some agreements completely renegotiated.

The attached Exhibit A consists of ten agreements that are being recommended for renewal for July 1, 2009 to June 30, 2010. The exhibit contains a brief description of the programs, the 2008-09 amounts, the recommended amount for 2009-10, and the percent change to the agreements.

On July 21, 2009, your Board approved three month extensions of 17 community service agreements with most receiving a graduated decrease in funding from 5% to 15% over the three months to assist providers in adjusting to anticipated reductions in State mental health funding. Five of the community service providers recommended for agreement renewals received three month extensions, so the term of their recommended agreements is October 1, 2009 to June 30, 2010 and the amounts are prorated for nine months. These community service providers are Lao

Family Community of Stockton, Property Management Experts (PME)- Madison Arches, PME-Mayfair Apartments, Stockton Shelter for the Homeless, and Vietnamese Voluntary Foundation, Inc. (VIVO).

The agreement amounts are reduced for Lao Family Community, PME- Madison Arches, PME-Mayfair Apartments, and VIVO because the amount funded is for nine months and because of a reduction in MHSA funds allocated to contractors. The annual reduction for each of these four contractors is 13.75% because their monthly allocations were reduced 5% for July 2009, 10% for August 2009, and 15% for the remaining ten months of the fiscal year. The agreement with the Stockton Shelter for the Homeless is also prorated for nine months, and is reduced only 6.1% because a portion of the agreement is funded with Federal grant funds.

The two agreements with Valley Community Counseling Services are reduced by 15% due to anticipated reductions in State mental health funding. The agreement with Salvation Army Hope Harbor will be renewed with no reduction because the total agreement is under \$10,000.

The amounts of the agreements with two psychiatric hospitals, Heritage Oaks Hospital and Sylmar Health and Rehabilitation Center (Sylmar), reflect anticipated increases and decreases in the use of the facilities for 2009-10. The agreement with Heritage Oaks is increased by 25%, while the agreement with Sylmar is reduced 31.6%.

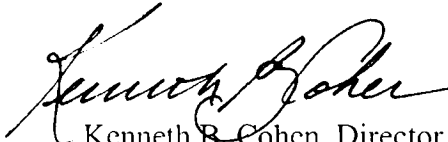
Fiscal Impact

Funds for the Mental Health Services agreements for 2009-10 are provided through Realignment, Medi-Cal, CalWORKs and Mental Health Services Act funds. The total amount of the agreements for 2009-10 is \$1,526,081. Funds have been included in the approved 2009-10 Mental Health Services budget. There is no additional cost to the County General Fund.

Action To Be Taken Following Approval

Upon approval by the Board of Supervisors, the providers listed in Exhibit A will provide mental health services for 2009-10.

Very Truly Yours,



Kenneth B. Cohen, Director
Health Care Services

KBC:VS/alf
(1:B:09LETTER6)

c: Auditor-Controller
Behavioral Health Services
Clerk of the Board
County Counsel

Behavioral Health Services

Exhibit A

#	contractor/program	2008-09 amount	3 month extension amount	Recommended agreement amount	Total 2009-10 Funding	increase/decrease	percent change
1	Lao Family Community of Stockton, Stockton, CA- Provides community-based outreach and case management for mental health consumers in Full Service Partnership programs.	\$ 109,588	\$ 24,657	\$ 69,860	\$ 94,517	\$ (15,071)	-13.75%
2	Property Management Experts - Madison Arches, Stockton, CA: Provides for exclusive use of a 24-unit apartment building for a supported housing program for mentally ill clients.	\$ 71,805	\$ 16,156	\$ 45,778	\$ 61,934	\$ (9,871)	-13.75%
3	Property Management Experts: Mayfair Apartments, Stockton, CA: Provides for exclusive use of a 45-unit apartment building as an independent living housing program for mentally ill clients.	\$ 112,559	\$ 25,326	\$ 71,757	\$ 97,083	\$ (15,476)	-13.75%
4	Vietnamese Voluntary Foundation, Inc. (VIVO), Stockton, CA - Provides community-based outreach and case management for mental health consumers in Full Service Partnership programs.	\$ 212,375	\$ 47,784	\$ 135,390	\$ 183,174	\$ (29,201)	-13.75%
5	Stockton Shelter for the Homeless: Case Management Program, Stockton, CA: Provides case management services to homeless individuals and families with mental health issues.	\$ 101,547	\$ 24,254	\$ 71,063	\$ 95,317	\$ (6,230)	-6.1%
6	Valley Community Counseling Services: Clinic Services, Tracy and Manteca, CA: Provides mental health services for children and youth at clinics located in Manteca and Tracy. Services include assessment, individual, family and group therapy, and medication services.	\$ 472,979	\$ -	\$ 402,032	\$ 402,032	\$ (70,947)	-15.0%

Behavioral Health Services
Exhibit A

#	contractor/program	2008-09 amount	3 month extension amount	Recommended agreement amount	Total 2009-10 Funding	increase/ decrease	percent change
7	Valley Community Counseling Services: School Services, Stockton, CA: Provides mental health services for children and youth at school-based clinics and neighborhood service centers.	\$ 589,357	\$ -	\$ 500,953	\$ 500,953	\$ (88,404)	-15.0%
8	Salvation Army Hope Harbor: Homeless Services, Lodi, CA: Provides counseling, housing, information and referrals to homeless individuals and families with mental health issues.	\$ 7,248	\$ -	\$ 7,248	\$ 7,248	\$ -	0.0%
9	Heritage Oaks Hospital, Sacramento, CA: Provides inpatient psychiatric services for beneficiaries of San Joaquin County. The contract amount increase reflects increased use of this facility, with a commensurate decrease in use of other similar contracted facilities.	\$ 60,000	\$ -	\$ 75,000	\$ 75,000	\$ 15,000	25.0%
10	Sylmar Health & Rehabilitation Center, Sylmar, CA: Provides inpatient psychiatric services for beneficiaries of San Joaquin County. The contract amount decrease reflects reduced use of this facility, with a commensurate increase in use of other similar contracted facilities.	\$ 215,000	\$ -	\$ 147,000	\$ 147,000	\$ (68,000)	-31.6%
TOTAL		\$ 1,952,458	\$ 138,177	\$ 1,526,081	\$ 1,664,258	\$ (288,200)	-14.8%

Before the Board of Supervisors
County of San Joaquin, State of California

B- 09-1051

MOTION: **Bestolarides/Vogel**

Approval of 2009-10 Community Service Agreements

THIS BOARD OF SUPERVISORS does hereby authorize and direct the Chairman to sign the Mental Health Services agreements summarized in the attachment Exhibit A for fiscal year 2009-10.

I HEREBY CERTIFY that the above order was passed and adopted on 10/13/09 by the following vote of the Board of Supervisors, to wit:

AYES: **Villapudua, Bestolarides, Vogel, Ruhstaller, Ornellas**

NOES: **None**

ABSENT: **None**

ABSTAIN: **None**

Clerk of the Board of Supervisors
County of San Joaquin
State of California

By: **Lois Sahyoun**
Clerk

Behavioral Health Services
Exhibit A

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TOTAL		\$ 1,952,458	\$ 138,177	\$ 1,526,081	\$ 1,664,258	\$ (288,200)	-14.8%

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County of San Joaquin, State of California

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I HEREBY CERTIFY that the above order was passed and adopted on 10/13/09 by the following vote of the Board of Supervisors, to wit:

AYES: **Villapudua, Bestolarides, Vogel, Ruhstaller, Ornellas**
NOES: **None**
ABSENT: **None**
ABSTAIN: **None**

Clerk of the Board of Supervisors
County of San Joaquin
State of California



By: 
Clerk



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County Counsel	Signature <i>[Signature]</i>	Date <u>10/2/09</u>

Date: 10/19/09 Distributed by Clerk: cg

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County of San Joaquin, State of California

B- 09-1051

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AYES: **Villapudua, Bestolarides, Vogel, Ruhstaller, Ornellas**

NOES: **None**

ABSENT: **None**

ABSTAIN: **None**

Clerk of the Board of Supervisors
County of San Joaquin
State of California



By: *Lizette M. Halpern*
Clerk



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