



# 2011 ANNUAL REPORT



# ROUNDUP RIVER RANCH

A CAMP FOR CHILDREN WITH CHRONIC AND LIFE-THREATENING ILLNESSES





**Kid-centric**

At Roundup River Ranch, we value our kid-centric philosophy. Our campers always come first! We make intentional choices on how we interact with our campers by focusing our actions and attention on our campers' experiences at camp, building communities within our programs, and fostering friendships among our campers.





2011 Annual Report  
November 1, 2010 through October 31, 2011

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### Cabin Chat

Often the highlight of the camp experience for campers, Cabin Chats provide time for campers and staff to bring closure to each day and celebrate their experiences together. These chats occur in a safe, supportive environment to encourage sharing among the group.

## LETTER FROM OUR CHAIRMAN

Dear Friends,

It is with great pleasure that I introduce myself as the new Chairman of the Roundup River Ranch Board of Directors. Since joining the board in 2006, I have been committed to camp; from the sound of the laughter that fills the air to the challenges that every camper assumes and the special friendships formed, Roundup River Ranch and the children and families we serve have become one of my passions. I look forward to partnering with you and, along with my fellow board of directors, it is my honor to lead us into the next chapter of our camp history.

I would be remiss if I did not acknowledge and thank Alison Knapp, our intrepid and visionary camp Founder and founding board chairwoman. Alison's support, enthusiasm, and commitment inspired all of us to dream bigger for our campers. The Board of Directors and I look forward to continuing the legacy established by Alison and other members of the founding board.

We have much to look forward to in this upcoming year, including an expanded number of camp sessions, an increased number of children served each session, an added spring retreat during which we will host the students who attend the Kunsberg School, and much more. We will continue to enrich and empower the lives of hundreds of children and families from our extended Rocky Mountain region this camp season. We will also ensure that each child receives the medical support they need while enjoying a magical time at camp, and that campers experience the impact of Roundup River Ranch long after their time at camp has ended.

I invite you to read our 2011 Annual Report and celebrate what you have helped us achieve. As we look forward, I challenge each of us to strive to learn from our campers and do our part to make a difference in their lives and in the lives of their families.

On behalf of the board of directors and staff of Roundup River Ranch, I offer my gratitude to you for the support you have given us - enabling us to attain daunting goals - and I look forward to sharing many successes with each of you in the years ahead.

With appreciation,

A handwritten signature in black ink, appearing to read 'Craig Foley'. The signature is stylized and cursive.

**Craig Foley**, Chairman, Roundup River Ranch Board of Directors



## LETTER FROM OUR CHIEF EXECUTIVE OFFICER

Dear Friends,

For the past five years, I have had the privilege of serving as the chief executive officer of Roundup River Ranch. From the early formations of our founding board and the Campaign for Laughter to the construction of the beautiful place that inspires the lives of many, I witnessed camp coming to life. Unique milestones and achievements marked each year, but 2011 was the year that our camp dreams fully came true. Roundup River Ranch welcomed our first campers in July, and we successfully completed our first summer and fall of operations. None of this would have been possible without you.

You are the reason that, in the words of our campers, they were able to enjoy the “best week of their lives.” Your support ensured that we felt the warmth of our campers’ smiles as they shared stories with friends, that cheers and applause could be heard throughout camp on Stage Night, that laughter and achievement never stopped, and that campers received the medical care they needed to connect with new friends with similar life journeys, empowering them to soar in all aspects of their lives.

This year was monumental, but this is only the beginning of the empowering camp programs that, thanks to you, will continue for years to come. On behalf of our staff and the campers whose lives are enriched because of your support, we thank you for being a special part of our Roundup River Ranch family.

In appreciation,

A handwritten signature in black ink that reads "Ruth".

**Ruth B. Johnson**, JD, Chief Executive Officer

*“Thank you for making such a big difference in my child’s life.” - Camper’s Parent*



## LETTER FROM OUR FOUNDER

Dear Supporters and Friends,

On July 6, I experienced what I had been waiting for since founding Roundup River Ranch: welcoming our first campers to camp for a week of freedom, fun, and new experiences, completely free of charge for the campers and their families. During four one-week camp sessions, we served 160 campers, and another 81 participants joined us for two sessions of our Fall Family Program. More than 200 volunteers and staff members had their lives touched by the power of camp, too.

Your generous support of Roundup River Ranch made all of this – and much more – possible. You and the rest of our community embraced our campers and our mission since 2006, but this was the year that the power of your support was ultimately realized. And, this is only the beginning of the impact that Roundup River Ranch will have on the lives of children with chronic and life-threatening illnesses as we expand our programs and outreach in the coming years.

The past five years have been a tremendous journey, and as I have marked the end of my tenure as board chairwoman, it is with great excitement that we look forward to the future of Roundup River Ranch under the direction of Craig Foley. A founding board member and friend of Roundup River Ranch since the beginning, his support and leadership have proved invaluable. I maintain the utmost confidence in Craig, the board of directors, and the Roundup River Ranch team in ensuring that the future of this organization will be great. Goals will be achieved, we will grow, and the lives of thousands of children and their families will be enriched.

You made camp possible, and I offer my utmost thanks and appreciation for your support. You have made dreams come true.

With gratitude,

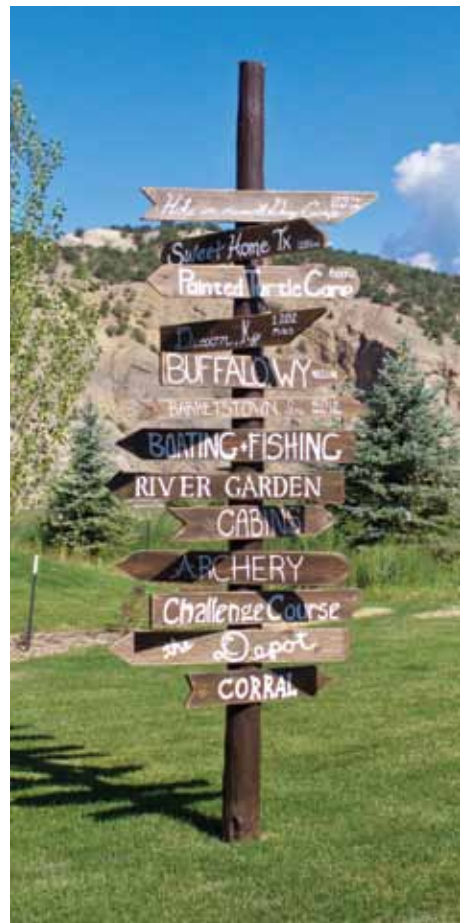
A handwritten signature in black ink, appearing to read "Alison". The signature is fluid and cursive.

**Alison Knapp**, Camp Founder and Chairwoman of  
Roundup River Ranch Board of Directors, 2006-2011



### All-inclusive

At camp, no one is excluded, and all efforts are made to ensure campers are respected, supported, and included in all camp activities.





### Camper-centered

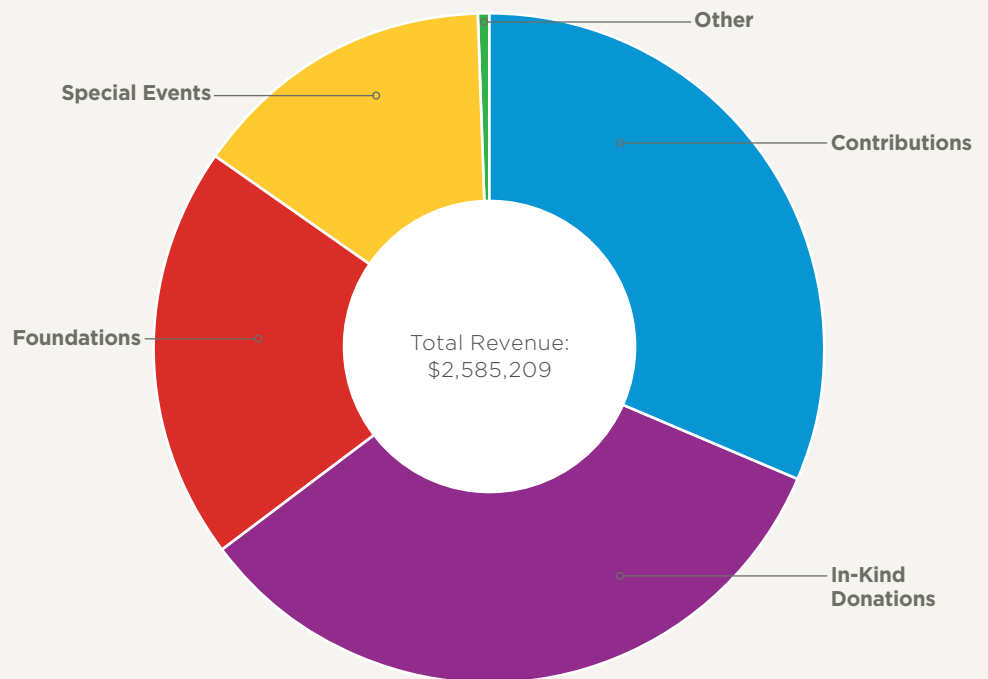
Our campers are the reason for camp, so while at Roundup River Ranch, they are in the forefront of our mind and in all of our actions.

## FINANCIAL INFORMATION

Financial information from November 1, 2010 through October 31, 2011.

### Revenue

● Contributions	\$889,948
● In-Kind Donations	\$766,201
● Foundations	\$595,286
● Special Events	\$323,054
● Other	\$10,720
<b>Total</b>	<b>\$2,585,209</b>

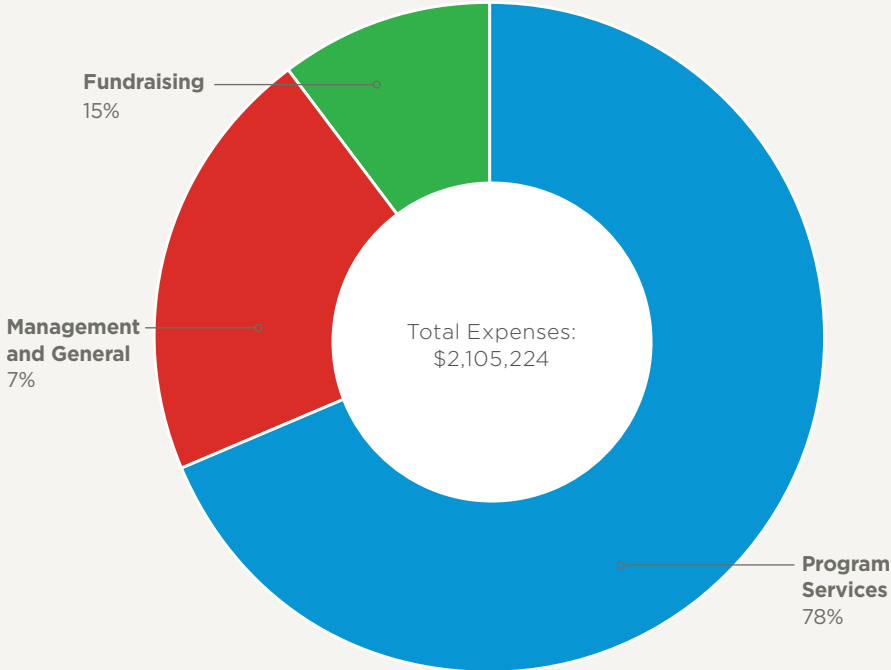




*"I feel like this experience changed my life. To see all these kiddos and their smiling faces warmed my heart. Thank you for allowing me to be a part of this." - Camp Volunteer*

### Expenses

● Program Services	\$1,638,864
● Management and General Support Services	\$136,920
● Fundraising Support Services	\$329,440
<b>Total</b>	<b>\$2,105,224</b>



\*Please Note: The revenues and expenses above are based on Roundup River Ranch's Fiscal Year 2011 IRS Form 990.



## **2011 WAS JUST THE BEGINNING...**

**After a successful year of programs, Roundup River Ranch looks forward to expanding our camp programs by increasing the number of sessions and campers served each session.**

We plan to serve 425 campers in our 2012 camp season. The sounds of laughter, the millions of smiles, the cheers, the friendships, and more that were a part of our inaugural 2011 season will continue and multiply next year and for many years to come.

We look forward to welcoming the following campers in 2012:

### **Spring 2012**

May 1-4 - Kunsberg School Retreat - For children ages nine to 14 who attend the Kunsberg School, a K-8 program affiliated with National Jewish Health

### **Summer 2012**

**Session I** - June 19-25 - For children, ages seven to 17, who have been diagnosed with congenital heart disease or received a solid organ transplant (heart, liver, or kidney)

**Session II** - June 30 - July 6 - For children, ages seven to 17, who have been diagnosed with lung disease, severe asthma, immunodeficiency, or juvenile rheumatoid arthritis, or campers who previously participated in our On the Road Program

**Session III** - July 10-16 - For children, ages seven to 13, who have been diagnosed with Crohn's disease or ulcerative colitis

**Session IV** - July 20-26 - For children, ages 14 to 17, who have been diagnosed with Crohn's disease or ulcerative colitis

**Session V** - July 31 - August 6 - For children, ages seven to 17, who have been diagnosed with cancer or sickle cell disease

### **Fall 2012**

**Family Weekend I** - September 7-9 - For children, 17 years of age and under, who have been diagnosed with cancer and their immediate family members

**Family Weekend II** - September 14-16 - For children, 17 years of age and under, who have been diagnosed with epilepsy and their immediate family members

Roundup River Ranch is accepting applications for campers and volunteers for the sessions listed above. A limited number of spots are available; we encourage interested individuals to apply as soon as possible to ensure the greatest chance for placement. To learn how you can join our dedicated team of volunteers, visit [www.RoundupRiverRanch.org/Volunteer](http://www.RoundupRiverRanch.org/Volunteer).

For a camper application, please visit <http://roundupriverranch.org/Camp/Application>.

## **Summer Camp**

Our seven-day camp program for children with life-threatening illnesses from the extended Rocky Mountain region operates during multiple disease-specific sessions throughout the summer. At camp, children experience the joys, fun, and games of childhood in a medically and emotionally supportive environment.



### **Kitchie**

The elusive seven-foot fish that lives in the lake at Roundup River Ranch.



## BY THE NUMBERS

*"I never thought I would feel just like everyone else. It's ok for me to be me here." - Camper*

**\$0**

The cost to attend Roundup River Ranch for campers and their families

**2**

Staff members and volunteers help each camper

**4**

Special Days held this summer, including a visit from the International Colorado Institute of Dinosaurology

**5**

States served during our first summer of operations

**6**

The number of times each cabin participated in Cabin Chat

**11**

The number of states Roundup River Ranch will ultimately serve

**13.5**

The average hours each camper spent creating masterpieces in arts and crafts

**50**

Medical volunteers ensured campers received the care needed to enjoy camp

**56**

Amazing acts performed by our summer campers that demonstrated their acting, singing, dancing, and many other talents

**126**

Enthusiastic volunteers provided side hugs and high fives to our campers during our 2011 programs

**425**

Campers will attend Roundup River Ranch during our 2012 Camp Season

**1,120**

Arrows shot at the archery range during 2011 summer camp sessions

**7,590**

Feet climbed on the climbing wall during our inaugural season

**12,852**

Meals served to campers, volunteers, and staff during our first summer

**25,000**

Side hugs and high fives shared at camp this year

**1,000,000+**

Smiles seen on the faces of our campers, volunteers, and staff





## Paul Newman

Actor, philanthropist, and founder of Hole in the Wall Camps, Paul envisioned a place for kids to “kick back, relax, and raise a little hell.”

## OUR 2011 GENEROUS DONORS

(November 1, 2010 through October 31, 2011)

This year marked a special year for Roundup River Ranch, and thanks to the support of more than a thousand individuals, corporations, and other friends, we were able to reach tremendous milestones. We offer our sincerest thanks and gratitude to our loyal donors for ensuring that children with chronic and life-threatening illnesses from the extended Rocky Mountain region enjoyed an empowering camp experience, completely free of charge.

The following list represents supporters who made gifts to Roundup River Ranch between November 1, 2010 and October 31, 2011. We have carefully reviewed the names that are listed. However, if you find an inadvertent error or omission, please accept our apologies and contact us at 970.748.9983 ext. 6 so that we may correct our records.

### Donors

#### The Campfire Circle

*Recognizing the generous contributions of friends of Roundup River Ranch who made a gift of \$10,000 or more during FY2011, ensuring that children from the extended Rocky Mountain Region enjoyed a magical camp experience that encourages their lives long after camp has ended.*

The friends, family, and BSA Troop 156, Glenview, IL, Northeast Illinois Council, in memory of John B. Lichtenheld  
Julie and Robert Mandell  
Sonia and Lester Mandell  
Gail Siegal  
The Washing Family

#### Circle of Discovery

##### \$249,999 to \$100,000

Anonymous  
The Ferguson Family  
Georgia W. and Don Gogel  
Hole in the Wall Foundation  
The Patrick Mahaffy Family Fund

#### Circle of Laughter

##### \$24,999 to \$10,000

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Sally and Richard O'Loughlin  
Lisa and Dave Pease

#### Circle of Hope

##### \$99,999 to \$50,000

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Mary and Jim Hagen  
Knapp Mandell Family  
Rebecca and Dan Riff

#### Circle of Friendship

##### \$49,999 to \$25,000

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Martin E. Jr. and Brooke Stein Fund  
Team Hole in the Wall  
The Children's Hospital Colorado  
Karin and Bob Weber

### **\$9,999 to \$5,000**

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Walter Wise

### **\$2,499 to \$1**

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*Planned gifts to Roundup River Ranch help ensure our future and provide camp experiences for children in many years to come.*

Craig J. Foley

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*Camp is not possible without the support of hundreds of volunteers who generously give their time and talents to Roundup River Ranch. This year we had volunteers who stuffed envelopes and assisted in our office, administered needed medical care to our patients as members of our volunteer medical team, ensured that our events were successful as event volunteers, supported our campers as cabin volunteers, served hundreds of meals as kitchen volunteers, and much more. We offer our heartfelt thanks to everyone who made camp possible.*

*Below is a list of the volunteers who assisted Roundup River Ranch between November 1, 2010 and October 31, 2011. We carefully reviewed the names that are listed. However, if you find an inadvertent mistake or omission, please accept our apologies and call 970.524.5718 so that we may correct our records.*

Jennifer Allen

Adrianna Alterman

V. Altman

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Mindy Bainbridge

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Liz Barlow

Emily Barr, NP

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Janice Bauer

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Kerry Hahn

Jane Hall

Bill Hammon, MD

Pat Hammon, RN

Margie Hamrick

Wendy Handler

Ariadyn Hansen

Daniel Hasselbach

Brenda Hawkins

## Volunteer

Someone who makes camp possible by giving their time and their talents to Roundup River Ranch.

Paige Hayes	Susan Mackin Dolan	Katie Richardson	Anita Stockton, RN
Molly Hemenway, NP	Traci MacNamara	Jalayne Riewerts	Laura Stubbs
Katie Henderson, RN	Katie Maland	R. Kent Riewerts	Greg Suchon, MD
Lori Hennessy	Kelly Maloney, MD	Laura Rip	Jennifer Suchon, NP
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Liz Herr, MD	Mark Maxon	Madison Robb	Greg Tarpey
Grace Hider, RN	Amy May	Darcie Robertson, RN	Stacy Thibedeau
High Altitude Quilting Guild	Leah McDaniel	Douglas Robinson	Ann Thomas
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Edward Hoffenberg, MD	Kaitlin McIntosh	Cynthia Robinson	Kimberly Thompson, RN
Carys Horgan	Samantha McIntosh	Kreston Rohrig	Jeff Townsend
Fiona Horgan, PA	Cristin Mihon	Kelli Rohrig	Lauren Train
Kathy Horsfall	Greg Miller	Adam Rosenberg, MD	Lora Trevis
Karen Hutchinson	Will Miller	Sharri Rozelle	Cliff Unger
Dudley Irwin	Alex Milmoie	Dick Rozelle	Friends from Vail Resorts
Lynn Janklow	Anne Milmoie	Cheryl Russell	Alison Waddle
Theresa Johnson	Cornelius Milmoie	Joseph Russum	Leslee Waggener
Jane Johnson	Friends from Minturn	Kris Sabel	Carl Walker
Christian Julin	Middle School	Kim Salani	Sarah Walker
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Jill Kelsall	Debra Mitchell	Greg Sands	Friends from Walmart #1095
James Kenly	Kevin Montgomery	Tracy Sawczak	Friends from Walmart #1199
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Debi Kopp	Krissy O'Brien	Adam Schwartz	Keith Weisz, MD
Jason Kotas	Kyle Orcutt, RN	Betsy Seeger	Ali Wheeler
Theresa Krainz, RN	Tracey Ornelas	Heather Sees	Claire Whiteside
Asleigh Krehbiel, RN	Reba Osborn	Katrina Seidel	Katy Wilhelm
Cindy Lagace	Suzanne Paul, NP	Chris Sena	Amy Witte, NP
Tania Landauer	Kelly Paulsen	Amy Siconolfi	Joe Wood
Chris Lawler	Harold Pearce	Kimberly Siedlaczek	Lori Wozniak
Jody Leach	Elizabeth Pearce	Stacey Simon	Lucia Yeo
David Leach	Sue Ann Peck	Bernadette Simon	Megan Younaszai
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Diane Leeb, MD	Robert Pegg	Blair Slott, RN	Erica Younkin
Brian Lichtenheld	Lynne Perry	August Smirl, RPh	Sharon Wagner
Pamela Lindroth	Friends from Phi Kappa	Angela Smith	Leslee Waggener
Arthur Liu, MD	Tau Fraternity	Tara Smith	
Linda Lomax	Stephanie Phillips, NP	Elfie Smith	
Gina Lorenzen	Bill Pietra, MD	Amanda Smutz	
Kara Lorenzen	Kelsey Plath	Cindy Sorensen	
Breawna Loveless	Anne Prinzhorn	Friends from SOS Outreach	
Syracusa Lu, RN	Nancy Pruckno	Cindy Spence	
Niki Luark, RN	Adrienne Rackley	Stan Stansfield	
Jennifer Lucas	Friends from Red Canyon	Leilani Stansfield, RN	
Patrick Lucas	High School	Liz Stern	
Sonya Luna	Meg Richard	Julie Stevenson and Friends	

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Alison Knapp

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Gerald Gallegos

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*We are proud to announce that 100-percent of the Roundup River Ranch staff made a financial commitment to camp in Fiscal Year 2011.*

## Founder's Circle

*Recognizing visionary supporters whose gifts to Roundup River Ranch have established a secure foundation for our campers for many years to come.*

T. Denny Sanford

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## Medical Partners

### Founding Partner Hospital

Children's Hospital Colorado

### Partner Hospitals

National Jewish Health  
Rocky Mountain Hospital for  
Children at P/SL  
Vail Valley Medical Center

*In addition to the campers served from our partner hospitals, Roundup River Ranch is privileged to serve campers from Children's Medical Center Dallas; Texas Scottish Rite Hospital for Children; The University of New Mexico Children's Hospital; Sanford Children's Hospital in Sioux Falls, South Dakota; and Primary Children's Hospital in Salt Lake City, Utah.*

## Medical Advisory Committee

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Director of Experimental  
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Children's Hospital Colorado

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Lalit Bajaj, MD | Pediatric  
Emergency Medicine | Children's  
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Emily Barr, CPNP, CNM | HIV/  
Infectious Disease | Children's  
Hospital Colorado

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Director, Roundup River Ranch |  
Roundup River Ranch

Emily Brown | Patient Advocate

Jeff Brown, MD | Pediatric  
Hospitalist, General Pediatrics | Vail  
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Wendy Cook, MD | Medical  
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the Wall Camps

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Children's Hospital Colorado

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Program | Pediatric Pulmonology |  
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Director, Roundup River Ranch |  
Roundup River Ranch

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Adolescent Medicine; Chief Medical  
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Adolescent Medicine | Children's  
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Stuart Winter, MD | Director of Pediatric Hematology/Oncology | University of New Mexico School of Medicine

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Betty and Bob Gates

Marcy and John Gates

Marcia Jobe

## Intentional programming

Our philosophy challenges participants by their own choice and supports them through their successes, as well as facilitates reflection and the subsequent self-discovery of the participants in all camp programs. Challenge-by-choice allows campers to control how they participate in our programs. Campers are encouraged to try everything and step out of their comfort zone, but they are not pressured to do anything they choose not to do. Success is always individual and all successes are celebrated at camp! Campers process their challenges and recognize and internalize their successes; the discovery process may not occur until after camp has ended.

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## The Association of Hole in the Wall Camps

Growing global network of innovative camps and programs that provide life-changing experiences to children with serious medical conditions – always free of charge. The Association’s goal is to extend these experiences to as many children as possible around the world. Roundup River Ranch is proud to be a member of the Association.





### Morning Moose

As the first activity of the camp day before breakfast, Morning Moose lets campers participate in a variety of activities to start their day, or they can sleep in a bit later.





## **ROUNDUP RIVER RANCH SONG**

By Alex Arnick, Summer 2011

Roundup River Ranch  
We will sing and dance  
And sit by the fireside  
Come along for the ride  
  
Riding on the zipline  
While havin' the time of your life  
Tonight with so many stars in sight

Roundup River Ranch  
We will sing and dance  
And sit by the fireside  
Come along for the ride

The wind blows through the trees  
Calms my mind nature is key  
Reminds me to ride all greed love all  
and live for peace

Roundup River Ranch  
We will sing and dance  
And sit by the fireside  
Come along for the ride

Be kind we are all one  
My mind seems to be on the run  
Runnin' from the fun everyone  
Roundup River Ranch has begun

Roundup River Ranch  
We will sing and dance  
And sit by the fireside  
Come along for the ride



Roundup River Ranch  
P.O. Box 8589  
Avon, CO 81620-8589

Phone: 970.748.9983  
Fax: 970.748.9993

To learn more about our camp  
and our mission, visit us at  
[www.roundupriverranch.org](http://www.roundupriverranch.org).

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### **Family Program**

Our Weekend Program hosted in the fall and spring offers children with chronic and life-threatening illnesses and their immediate families an unforgettable camp experience modeled after our Summer Camp Program. We welcome family members for a weekend of laughter, respite, family connections, and camp fun - completely free of charge to all participants.

Roundup River Ranch is a full member of the Association of Hole in the Wall Camps, the world's largest family of medical specialty camps for children with serious illnesses founded by Paul Newman. Viewed as the standard for camps for children with serious illnesses, Hole in the Wall Camps provide opportunities for children to build independence, gain self-confidence, and enhance coping and resilience through participation in positive recreational experiences with appropriate medical support. Utilizing the established programming philosophy, Roundup River Ranch is proud to continue the legacy established by Paul Newman and the other Hole in the Wall Camps.