

## **PROJECT:** New Program Initiative

REVENUE							
Requested Grant Amount	\$	\$15,765.00	Maximum Alberta Government funding including grant request can not exceed 50% of total project costs.				
Cash Contributions	\$	\$16,365.00	Please note: This represents your matching amount which must equal or exceed grant request. Attach a detailed breakdown of donated labour/services, donated material/equipment and source of cash amountsAttach a detailed list of other Alberta Government funding which has been applied for or approved for this project.				
Donated In-Kind	\$	\$4,400.00					
Other Alberta Government Funding	\$	\$5,000.00				for this project.	
TOTAL REVENUE	\$	\$41,530.00					
TOTAL PROJECT EXPENSES	ND	DONATED COM	PONENTS BREAKDOWN		DONATE	ED-IN-KIND	
Item Description		Cash Cost (A)	Quote/Source of Estimate	Unskilled (B)	Skilled (C)	Equipment (D)	Materials (E)
Program coordinator		\$25,500.00	See attached job description for this new position				
Mandatory payroll deductions		\$1,530.00					
Computer		\$1,500.00	Al's Computers (see attached)				
Website development		\$6,600.00	Website developers		\$2,400.00		
Advertising		\$2,000.00	JJs Record - Local paper				\$2,000.00
Sub-totals		\$37,130.00		\$0.00	\$2,400.00	\$0.00	\$2,000.00
		(A)		(B)	(C)	(D)	(E)

TOTAL PROJECT COSTS =

\$41,530.00

(SUM OF A+B+C+D+E). This figure must equal Total Revenue above.

- Include quotes. If not included, indicate source of estimates.
- Include confirmation of all corporate in kind materials and/or services (i.e. letter from donor).
- Cash contributions should be supported by financial statements and letters from donors of larger cash amounts.
- No retroactive funding is permitted for costs that have already been incurred prior to application submission.



## **PROJECT:** Facility painting

REVENUE							
Requested Grant Amount	\$	\$40,470.00	Maximum Alberta Government funding including grant request can not exceed 50% of total project costs.				
Cash Contributions	\$	\$30,470.00	Please note: This represents your matching amount which must equal or exceed grant request. Attach a detailed				
Donated In-Kind	\$	\$10,000.00	breakdown of donated labour/services, donated material/equipment and source of cash amounts				
Other Alberta Government Funding	\$		Attach a detailed list of other Alberta Govern	nment funding whic	h has been applie	ed for or approved	for this project.
TOTAL REVENUE	\$	\$80,940.00					
TOTAL PROJECT EXPENSES AND DONATED COMPONENTS BREAKDOWN			DONATED-IN-KIND				
Item Description		Cash Cost (A)	Quote/Source of Estimate	Unskilled (B)	Skilled (C)	Equipment (D)	Materials (E)
Painting interior and exterior		\$70,940.00	Bob's Painting (see attached)		\$10,000.00		
Sub-totals		\$70,940.00		\$0.00	\$10,000.00	\$0.00	
		(A)		(B)	(C)	(D)	(E)

TOTAL PROJECT COSTS =

\$80,940.00

(SUM OF A+B+C+D+E). This figure must equal Total Revenue above.

- Include quotes. If not included, indicate source of estimates.
- Include confirmation of all corporate in kind materials and/or services (i.e. letter from donor).
- Cash contributions should be supported by financial statements and letters from donors of larger cash amounts.
- No retroactive funding is permitted for costs that have already been incurred prior to application submission.

NOTE: Where an organization can demonstrate financial hardship, they can apply for the first \$10,000 non-matching as illustrated below.

How to Calculate a \$10,000 non-matching request				
Total Anticipated Project Cost	\$	80,940.00		
Subtract \$10,000 non-match	\$	(10,000.00)		
Subtotal	\$	70,940.00		
divided by 2		2		
Remainder which must be matched	\$	35,470.00		
Grant request (includes \$10,000				
non-match request)	\$	45,470.00		
Organizations match	\$	35,470.00		
Total Anticipated Project Cost	\$	80,940.00		

How to Calculate a \$10,000 non-matching request if your Anticipated Project Cost is less than \$10,000.			
Total Anticipated Project Cost	\$	9,835.00	
Grant request	\$	9,835.00	
Total Anticipated Project Cost	\$	9,835.00	