

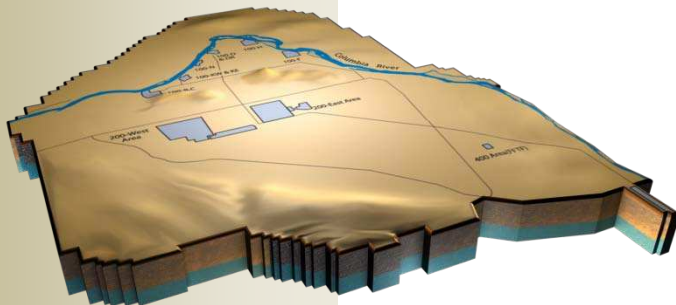
Appendix A-1

Contract Performance Reports ARRA

Format 1 - Work Breakdown Structure

Format 3 - Baseline

Format 5 - Explanation and Problem Analysis



FORMAT 1, DD FORM 2734/1, WORK BREAKDOWN STRUCTURE

CONTRACT PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE													CLASSIFICATION (When Filled In)			FORM APPROVED OMB No. 0704-0188									
1. CONTRACTOR										2. CONTRACT			3. PROGRAM			4. REPORT PERIOD									
a. NAME CH2M HILL Plateau Remediation Company										a. NAME Plateau Remediation Contract			a. NAME Plateau Remediation Contract			a. FROM (YYYYMMDD) 2010 / 12 / 27									
b. LOCATION (Address and ZIP Code) Richland, WA										b. NUMBER RL14788			b. PHASE			b. TO (YYYYMMDD) 2011 / 01 / 23									
c. TYPE CPAF										d. SHARE RATIO			c. EVMS ACCEPTANCE NO YES X 9/18/2009												
5. CONTRACT DATA																									
e. QUANTITY		b. NEGOTIATED COST		c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK		d. TARGET PROFIT/ FEE		e. TARGET PRICE		f. ESTIMATED PRICE		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING		i. DATE OF OTB/OTS (YYYYMMDD)									
		1,305,191		807		70,807		1,375,998		1,378,139		1,375,998		1,378,139											
6. ESTIMATED COST AT COMPLETION													7. AUTHORIZED CONTRACTOR REPRESENTATIVE												
MANAGEMENT ESTIMATE AT COMPLETION (1)										CONTRACT BUDGET BASE (2)			VARIANCE (3)			a. NAME (Last, First, Middle Initial) Bang, M.V.			b. TITLE Prime Contract Manager						
a. BEST CASE 1,305,998																c. SIGNATURE			d. DATE SIGNED (YYYYMMDD) 2011/2/22						
b. WORST CASE 1,305,998																									
c. MOST LIKELY 1,305,998										1,305,998			0												
8. PERFORMANCE DATA																									
WBS[1]													CURRENT PERIOD			CUMULATIVE TO DATE				REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
ITEM (1)	BUDGETED COST		ACTUAL COST WORK PERFORMED (4)	VARIANCE		BUDGETED COST		ACTUAL COST WORK PERFORMED (9)	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)									
	WORK SCHEDULED (2)	WORK PERFORMED (3)		SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)		SCHEDULE (10)	COST (11)															
RL-0011.R1 PFP D&D	(2,125)	9,171	8,854	11,296	317	176,981	176,857	170,950	(124)	5,907	0	0	0	276,151	276,151	0									
RL-0013C.R1.1 MLLW Treatment	1,029	398	852	(631)	(454)	36,675	34,290	32,758	(2,385)	1,531	0	0	0	47,781	47,781	0									
RL-0013C.R1.2 TRU Waste	7,563	7,459	7,874	(104)	(415)	148,298	147,992	148,815	(306)	(823)	0	0	0	236,519	236,519	0									
RL-0030.R1.1 GW Capital Asset	6,155	9,755	12,838	3,599	(3,083)	97,491	98,178	101,677	687	(3,499)	0	0	0	168,451	168,451	0									
RL-0030.R1.2 GW Operations	1,962	2,475	4,320	513	(1,846)	65,594	63,488	60,018	(2,107)	3,470	0	0	0	84,264	84,264	0									
RL-0040.R1.1 U Plant/Other D&D	4,892	4,578	4,802	(315)	(225)	144,518	140,121	128,273	(4,397)	11,848	0	0	0	196,733	196,733	0									
RL-0040.R1.2 Outer Zone D&D	7,821	4,188	3,041	(3,633)	1,147	62,000	58,747	47,914	(3,253)	10,833	0	0	0	90,734	90,734	0									
RL-0041.R1.1 100 K Area Remediation	7,242	7,262	4,772	21	2,490	138,736	137,522	133,479	(1,214)	4,043	0	0	0	178,366	178,366	0									
b. Cost of Money	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
c. Gen. and Admin.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
d. Undist. Budget																									
e. Sub Total	34,540	45,285	47,354	10,746	(2,068)	870,294	857,195	823,884	(13,099)	33,311	0	0	0	1,278,999	1,278,999	0									
f. Management Resrv.														26,999											
g. Total	34,540	45,285	47,354	10,746	(2,068)	870,294	857,195	823,884	(13,099)	33,311	0	0	0	1,305,998											
9. Reconciliation to CBB																									
a. Variance Adjustment											0	0													
b. Total Contract Variance											(13,099)	33,311		1,305,998	1,278,999	26,999									

FORMAT 3, DD FORM 2734/3, BASELINE

CONTRACT PERFORMANCE REPORT FORMAT 3 - BASELINE													DOLLARS IN THOUSANDS			Form Approved OMB No. 0704-0188	
1. CONTRACTOR CH2M HILL Plateau Remediation Company b. LOCATION: Richland, WA				2. CONTRACT a. NAME: Plateau Remediation Contract b. NUMBER: RL14788 c. TYPE: CPAF d. SHARE RATIO:				3. PROGRAM a. NAME: Plateau Remediation Contract b. PHASE c. EVMS ACCEPTANCE NO YES X 9/18/2009				4. REPORT PERIOD a. FROM: 2010/12/27 b. TO: 2011/1/23					
5. CONTRACT DATA			a. ORIGINAL NEGOTIATED COST 0		b. NEGOTIATED CONTRACT CHANGE \$1,305,191		c. CURRENT NEGOTIATED COST (A + B) \$1,305,191		d. ESTIMATED COST AUTH UNPRICED WORK \$807		e. CONTRACT BUDGET BASE (C + D) \$1,305,998		f. TOTAL ALLOCATED BUDGET \$1,305,998		g. DIFFERENCE (E - F) \$0		
h. CONTRACT START DATE 4/9/2009				i. DEFINITIZATION DATE			j. PLANNED COMPL DATE 9/30/2011			k. CONT COMPLETION DATE			l. EST COMPLETION DATE 9/30/2011				
6. PERFORMANCE DATA																	
ITEM (1)		BCWS CUM TO DATE (2)	BCWS FOR REPORT PERIOD (3)	SIX MONTH FORECAST						FY09 (10)	FY10 (11)	FY11 (12)	FY12 (13)	OUT YEARS (14)	UNDISTRIB BUDGET (15)	TOTAL BUDGET (16)	
				+1 Feb-11 (4)	+2 Mar-11 (5)	+3 Apr-11 (6)	+4 May-11 (7)	+5 Jun-11 (8)	+6 Jul-11 (9)								
a. PM BASELINE (BEGIN OF PERIOD)		843,624	41,170	43,791	55,258	46,543	44,271	53,510	41,646	161,538	565,906	547,884	0	0	0	1,275,328	
b. BASELINE CHANGES AUTH DURING REPORT PERIOD																	
BCR-PRC-11-011R0 Re-plan PFP Work Scope to Align with Recovery Plan												(1,323)	0	0		(1,323)	
BCR-PRC-11-017R0 Trench Face Processing System Deferral												(13,077)	0	0		(13,077)	
BCR-PRC-11-018R0 BC Control Area (UPR-200-83) Zones A & B Additional Acreage & Depth Cleanup												7,701	0	0		7,701	
BCR-R13-11-002R0 Re-phase RH Waste Shipments Per Contract Mod 133												358	0	0		358	
BCR-R41-11-001R0 100K Utilities Reroute - Construction Closeout, Punch List & Realized Risk												4,511	0	0		4,511	
BCR-R41-11-002R0 105KE Reactor ISS to Contract Proposal												5,500	0	0		5,500	
BCRA-PRC-11-019R0 General Administrative Changes for January 2011												0	0	0		0	
BCRA-R13-11-003R0 Realign Large Package/MLLW Dropouts Between M-91 Milestones												0	0	0		0	
c. PM BASELINE (END OF PERIOD)		802,454		46,594	57,927	45,554	44,421	51,113	44,070	161,538	565,906	551,554	0	0	0	1,278,998	
7. MANAGEMENT RESERVE																26,999	
8. TOTAL																1,305,997	