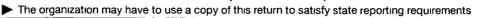
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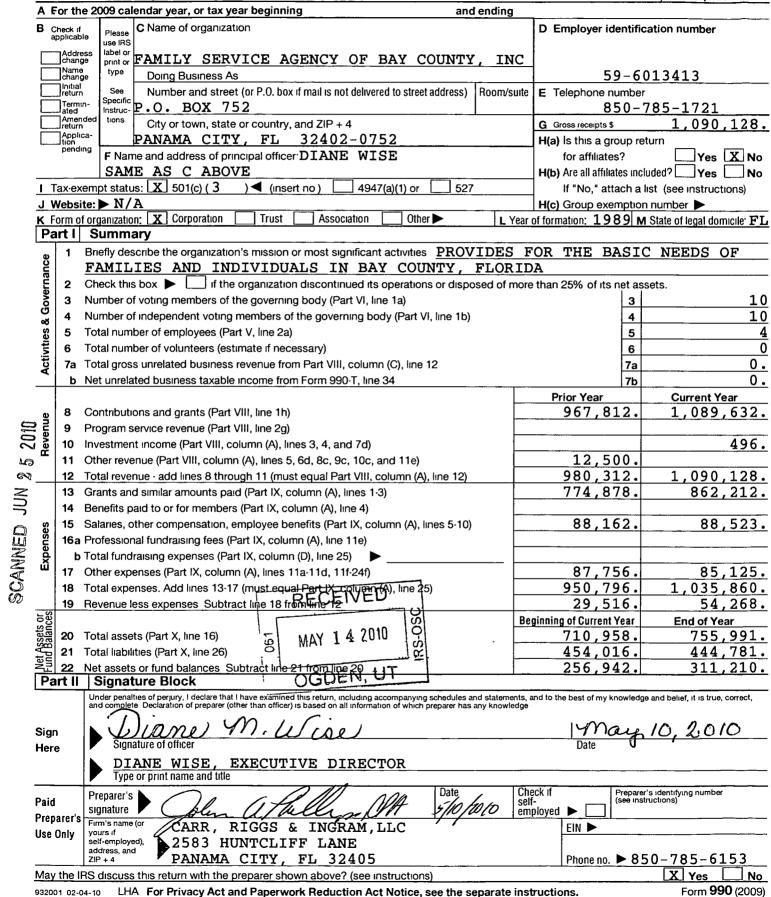
Department of the Treasury

Internal Revenue Service

# **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)





OMB No 1545-0047

**Open to Public** 

Inspection

	1 990 (2009) rt III Statement of P	FAMILY SERVI			UNTY, I	<u>INC 59-</u>	6013413	Page <b>2</b>
1	Briefly describe the organ <u>THE ORGANIZAT</u> <u>INDIVIDUALS</u> I PROVIDING FOC	IZATION'S MISSION LION ASSISTS N BAY COUNTY	IN MEETING , FLORIDA.	THE NEED SERVICES	INCLUI	DE ASSIST	ANCE WIT	
	AFFORD SUCH.	THERE IS NO	COST TO TH	E RECIPIE	NT OF 7	HE SERVI		•
2	Did the organization under the prior Form 990 or 990 If "Yes," describe these n	-EZ?		the year which w	ere not listed	on	Yes	X No
3	Did the organization cease If "Yes," describe these c	-	gnificant changes in l	how it conducts, a	any program :	services?	Yes	X No
4	Describe the exempt purp Section 501(c)(3) and 501 allocations to others, the	(c)(4) organizations and s	ection 4947(a)(1) tru	sts are required to	o report the a			
4a	(Code: PROVIDED_FOOD	) (Expenses \$ 1,00 , CLOTHING,			•	2.)(Revenue ICE WITH		)
	MORTGAGE PAYM INDIVIDUALS I	IENTS AND UTI	LITIES) AND					AND
			, 120112111					
	<u> </u>		···· · · · · · · · · · · · · · · · · ·					
	<u></u>							
4b	(Code:	) (Expenses \$	includin	g grants of \$		) (Revenue	\$	)
		· · · ·	· -·					
	<u> </u>		····					
						<u>.</u>		
	· · · · · · · · · · · · · · · · · · ·			-				
4c	(Code:	) (Expenses \$	includin	g grants of \$		) (Revenue	\$	)
				· <u>···</u>			×	
		······································		· · · · · · · · · · · · · · · · · · ·				
				· · · · · · · · · · · · · · · · · · ·				
4d	Other program services. ( (Expenses \$	including grai		) (Reve	nue \$	)	)	
<u>4e</u>	Total program service ex	xpenses ► \$ 1	,007,594.				Eorm QC	0 (2000)

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Form **990** (2009)

Form 990 (2009)	FAMILY	SERVICE	AGENCY	OF	BAY	COUNTY,	INC	59-6013413	Page <b>3</b>
Part IV Checklist of R	equired Sc	hedules							

	•		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
•	If "Yes," complete Schedule A	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2		<u> </u>
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			
	public office? If "Yes," complete Schedule C, Part I	3		<u> </u>
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II	4		<u> </u>
5	Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and			
	reporting requirement and proxy tax? If "Yes, " complete Schedule C, Part III	5		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to			
	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		<u> </u>
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		<u> </u>
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete			
	Schedule D, Part III	8		<u>X</u>
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X, or provide			
	credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		<u>X</u>
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments?			
	If "Yes," complete Schedule D, Part V	10		X
11	Is the organization's answer to any of the following questions "Yes"? If so, complete Schedule D, Parts VI, VII, VIII, IX, or X			
	as applicable	11	Х	
•	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,			
_	Part VI.			
•	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total			
_	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII.			
•	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total			
_	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII.			
•	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in			
_	Part X, line 16? If "Yes," complete Schedule D, Part IX			
•	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X.			
•	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
40	the organization's liability for uncertain tax positions under FIN 48? If "Yes," complete Schedule D, Part X.			
12	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete	10	v	
104	Schedule D, Parts XI, XII, and XIII Was the organization included in consolidated, independent audited financial statements for the tax year? Yes No	12	X	
IZA				
12	If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional       12A       X         Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E       X	40		x
	Did the organization maintain an office, employees, or agents outside of the United States?	13 14a		X
	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,	14a		41
U	and program service activities outside the United States? If "Yes," complete Schedule F, Part I	14b		x
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization	140		
10	or entity located outside the United States? If "Yes," complete Schedule F, Part II	15		x
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals	_13		
10	located outside the United States? If "Yes," complete Schedule F, Part III	16		x
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,			
	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17		х
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines			
	1c and 8a? If "Yes," complete Schedule G, Part II	18		x
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"			
	complete Schedule G, Part III	1 <del>9</del>		х
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H	20		X
			000 /	2000)

Form **990** (2009)

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_	1990 (2009) FAMILY SERVICE AGENCY OF BAY COUNTY, INC 59-6013	<u>8413</u>	P	age <b>4</b>
Ра	rt IV Checklist of Required Schedules (continued)	<del></del>	·	r
			Yes	No
21	Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the			
•	United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	L	<u>X</u>
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX,			
	column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	<u>X</u>	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current			
	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete			
	Schedule J	_23	<u> </u>	X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the			
	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete			
	Schedule K. If "No", go to line 25	24a		X
	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	<u> </u>	
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
	any tax-exempt bonds?	24c		
	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a		1	
	disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete			
	Schedule L, Part I	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified			
	person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial			
	contributor, or a grant selection committee member, or to a person related to such an individual? If "Yes," complete			
	Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties, (see Schedule L, Part IV			
	instructions for applicable filing thresholds, conditions, and exceptions).			
	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	<u>28a</u>		X
	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		<u>x</u>
С	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was			
~~	an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation			
	contributions? If "Yes," complete Schedule M	_30_		X
31	Did the organization liquidate, terminate, or dissolve and cease operations?			
00	If "Yes," complete Schedule N, Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete			77
20	Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			v
24	sections 301 7701-2 and 301 7701-3? If "Yes," complete Schedule R, Part I	33		<u>X</u>
34	Was the organization related to any tax-exempt or taxable entity?			v
25	If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1			X
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)?	0.5		
26	If "Yes," complete Schedule R, Part V, line 2	35		<u>X</u>
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization?	0		v
27	If "Yes," complete Schedule R, Part V, line 2 Did the organization conduct more than 5% of the activities through an activities that is not a related experimetion	36		<u> </u>
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization	07		v
20	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37_		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note: All Form 990 filers are required to complete Schedule O	00	x	
	Note. All Form 990 filers are required to complete Schedule O	38_		

Form **990** (2009)

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Form	990 (2009) FAMILY SERVICE AGENCY OF BAY COUNTY, INC 59-6013 t V Statements Regarding Other IRS Filings and Tax Compliance	<u>413</u>	P	age 5
Fa	· · · · · · · · · · · · · · · · · · ·		Yes	No
10	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of		162	
Id	U.S. Information Returns Enter -0- if not applicable 1a 0			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable 1b 0			
c b	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming			
C	(gambling) winnings to prize winners?	1c	х	
22	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,			
20	filed for the calendar year ending with or within the year covered by this return 2a 4			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	х	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to <i>e-file</i> this return (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?	3a		х
	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O	3b		
	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a			
	financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		х
ь	If "Yes," enter the name of the foreign country:			
-	See the instructions for exceptions and filing requirements for Form TD F 90.22 1, Report of Foreign Bank and			
	Financial Accounts			
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		x
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886 T, Disclosure by Tax-Exempt Entity Regarding Prohibited			
	Tax Shelter Transaction?	5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit			
	any contributions that were not tax deductible?	6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts			
	were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services			
	provided to the payor?	7a		<u>X</u>
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required			
	to file Form 8282?	7c		<u>X</u>
d	If "Yes," indicate the number of Forms 8282 filed during the year 7d			
е	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal			
	benefit contract?	<u>7e</u>		<u>Х</u> Х
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		<u> </u>
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?	7g	X	
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?	7h	X	
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the			
	supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings	•		v
~	at any time during the year?	8		<u> </u>
9	Sponsoring organizations maintaining donor advised funds.	0-		v
a	Did the organization make any taxable distributions under section 4966?	9a_		_ <u>X</u>
b 10	Did the organization make a distribution to a donor, donor advisor, or related person?	9b_		
10	Section 501(c)(7) organizations. Enter			
a b	Initiation fees and capital contributions included on Part VIII, line 12 10a Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities 10b			
ь 11	Section 501(c)(12) organizations. Enter			
'' a	Gross income from members or shareholders 11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against			
	amounts due or received from them )			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
	If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b			
			000	

Form	990	(2009)
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### Form 990 (2009)

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### FAMILY SERVICE AGENCY OF BAY COUNTY, INC 59-6013413 Page 6

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O See instructions

Sec	tion A. Governing Body and Management				
•				Yes	No
ta	Enter the number of voting members of the governing body	1a	10		
b	Enter the number of voting members that are independent	1b	10		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship	p with any other			
	officer, director, trustee, or key employee?		_2		X
3	Did the organization delegate control over management duties customarily performed by or under the	e direct supervision			
	of officers, directors or trustees, or key employees to a management company or other person?		3		X
4	Did the organization make any significant changes to its organizational documents since the prior Fo	orm 990 was filed?	_4		<u>x</u>
5	Did the organization become aware during the year of a material diversion of the organization's asse	ts?	5		<u>x</u>
6	Does the organization have members or stockholders?		_6		<u>x</u>
7a	Does the organization have members, stockholders, or other persons who may elect one or more me	embers of the			
	governing body?		7		<u>X</u>
b	Are any decisions of the governing body subject to approval by members, stockholders, or other pe		7	<u>&gt;</u>	<u>x</u>
8	Did the organization contemporaneously document the meetings held or written actions undertaken	during the year			
	by the following:				
	The governing body?		8		
b	Each committee with authority to act on behalf of the governing body?		8	<u>x</u>	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be rea	iched at the			
0	organization's mailing address? If "Yes," provide the names and addresses in Schedule O		9		X
Sec	tion B. Policies (This Section B requests information about policies not required by the Internal R	evenue Code )	÷		<u> </u>
				Yes	No
	Does the organization have local chapters, branches, or affiliates?		10	a	X
D	If "Yes," does the organization have written policies and procedures governing the activities of such	cnapters, amiliates,			
	and branches to ensure their operations are consistent with those of the organization?	lung the form?	10		
11	Has the organization provided a copy of this Form 990 to all members of its governing body before f	ang the lorm?			
	<b>1A</b> Describe in Schedule O the process, if any, used by the organization to review this Form 990.				
12a		ild ave ree	12	a	X
D	Are officers, directors or trustees, and key employees required to disclose annually interests that co- to conflicts?	ulu give rise	12	<b>h</b>	
~	Does the organization regularly and consistently monitor and enforce compliance with the policy? If	"Vas " describe	12		<u> </u>
C	in Schedule O how this is done		12		
13	Does the organization have a written whistleblower policy?		1:		X
14	Does the organization have a written document retention and destruction policy?		14		X
15	Did the process for determining compensation of the following persons include a review and approv	al by independent		·	<u> </u>
	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?				
а	The organization's CEO, Executive Director, or top management official		15	a	x
	Other officers or key employees of the organization		15		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (See instructions)				<u> </u>
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrange	ment with a			
	taxable entity during the year?		16	a	X
b	If "Yes," has the organization adopted a written policy or procedure requiring the organization to eva	luate its participation			
	in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the org	anization's			
	exempt status with respect to such arrangements?		16	b	L
Sec	tion C. Disclosure				
17	List the states with which a copy of this Form 990 is required to be filed NONE				
18	Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-	(501(c)(3)s only) ava	lable for		
	public inspection Indicate how you make these available Check all that apply				
	Own website Another's website X Upon request				
19	Describe in Schedule O whether (and if so, how), the organization makes its governing documents, or	onflict of interest poli	cy, and f	nancial	
	statements available to the public.				
20	State the name, physical address, and telephone number of the person who possesses the books a	nd records of the org	anization	►	
	DIANE WISE - 850-785-1721				
	890 WEST 11TH ST, PANAMA CITY, FL 32401				

### Form 990 (2009) FAMILY SERVICE AGENCY OF BAY COUNTY, INC 59-6013413 Page 7 Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated

### Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed

• List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

• List all of the organization's current key employees See instructions for definition of "key employee "

• List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.

• List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

• List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees, highest compensated employees, and former such persons.

Check this box if the organization did not compensate any current officer, director, or trustee

(A)	(B)			(0	<b>C)</b>			(D)	(E)	(F)
Name and Title	Average			Pos				Reportable	Reportable	Estimated
	hours	(c	heck	all	that	app	ly)	compensation	compensation	amount of
	per	Ę.						from	from related	other
	week	r dire				ted		the organization	organizations (W-2/1099-MISC)	compensation from the
		stee c	rustee			pensa		(W-2/1099-MISC)	(11 2/1000 11100)	organization
		lal tru	onalt		ploye	ee Com		(		and related
		Individual trustee or director	Institutional trustee	Officer	key employee	Highest compensated employee	Former			organizations
DIANE WISE			<u> </u>	-	-		-			
EXECUTIVE DIREC	40.00							36,915.	0.	0.
JAMES TALIAFERRO				t—						<del>v v</del>
CHAIRMAN	5.00							0.	0.	0.
WILLIAM CRAWFORD						<u> </u>				
VICE CHAIRMAN	5.00							0.	0.	0.
SUSAN BRAVO				-	-	1				
TREASURER	10.00							0.	0.	0.
KIM CORDER										
SECRETARY	2.00							0.	0.	0.
GLENN COOPER										
DIRECTOR	2.00							0.	0.	0.
SHERRY CAMPBELL										
DIRECTOR	2.00							0.	0.	0.
JEAN HODGES										
DIRECTOR	2.00							0.	0.	0.
JERRY GAUSMAN										-
DIRECTOR	2.00	<u> </u>	$\vdash$	-				0.	0.	0.
GREG MORRISON			1							
DIRECTOR	2.00		<u> </u>			<u> </u>		0.	0.	0.
KEN SHAFFER										•
DIRECTOR	2.00		<u> </u>					0.	0.	0.
		<u> </u>	-			<u> </u>				
					<del> </del>					
		1		1						
		<u> </u>		1		1				

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Form 990 (2009)

For									Y COUNTY, IN		.341	<u>3 F</u>	Page 8
Pa	rt VII Section A. Officers, Directors, Tru (A) Name and title	<u>stees, Key Er</u> (B) Average hours			( Pos	C) Itior			Compensated Employ (D) Reportable compensation	(E) Reportable compensation		ed of	
		per week	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated emptoyee	Former	from the organization (W-2/1099-MISC)	from related organizations (W-2/1099-MISC		other ompens from th rganiza and rela rganizat	ation ne ition ited
										· 			
											-		
	Total					-			36,915.				0.
2	Total number of individuals (including but no compensation from the organization	ot limited to th	ose	liste	ed al	bove	e) wł	no re		L			0
3	Did the organization list any <b>former</b> officer, line 1a? If "Yes," complete Schedule J for su		stee	, key	y en	plo	yee,	or h	nighest compensated er	nployee on	3	Yes	No X
4 5	For any individual listed on line 1a, is the su and related organizations greater than \$150 Did any person listed on line 1a receive or a	,000? If "Yes,	" со	mple	ete S	Sche	edule	ə J f	for such individual	-	4		x
See	the organization? If "Yes," complete Scheduction B. Independent Contractors										5		x
1	Complete this table for your five highest cor the organization NONE (A)	npensated inc	lepe	ende	nt c	ontr	acto	ors t	hat received more than (B)	\$100,000 of compe		n from (C)	
	Name and business	address							Description of s	ervices	Comp	pensatio	<u>n</u>
2	Total number of independent contractors (ir \$100,000 in compensation from the organiz		ot lır	nite	d to		se lis )	sted	l above) who received m	iore than			

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		(2009) <b>FAMII</b>	LY SERVIC	<u>CE AGENCY</u>	OF BAY_CO	UNTY, INC	59-6013	413 Page 9
Pa	irt VII	II Statement of Rever	nue		1			
•	•				(A) Total revenue	(B) Related or exempt function revenue	<b>(C)</b> Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
nts	1 a	Federated campaigns	1a 1	<u>126,059.</u>	-			
gra	b	Membership dues	1b		4			
fts, arr	С	Fundraising events	1c		-			
i, git	d	Related organizations			-			
ons	e	<ul> <li>Government grants (contribut All other contributions, gifts, gran</li> </ul>	·		-			
buti	I	similar amounts not included abo		963,573.				
d of	a	Noncash contributions included in lines			4			
Contributions, gifts, grants and other similar amounts	9 h	Total. Add lines 1a-1f	<u> </u>	•	1,089,632.			
				Business Code				
e	2 a	I						
ie vi	b							
n Sí	С							<u> </u>
Bev	d							
Program Service Revenue	e							
-	•	All other program service reve <b>Total.</b> Add lines 2a-2f	enue	►				
	3	Investment income (including	dividends, inter	F				
		other similar amounts)		►	496.	496.		
	4	Income from investment of ta	x-exempt bond	proceeds				
	5	Royalties		• •				
			(i) Real	(ii) Personal	-			
	6 a				-			
	b	•			-			
	с	Rental income or (loss)	L		-			
		I Net rental income or (loss) Gross amount from sales of		(ii) Other				
	/ a	assets other than inventory	(i) Securities	(ii) Other	-			
	ь	Less: cost or other basis			-			
	-	and sales expenses						
	с	Gain or (loss)						
	d	Net gain or (loss)		<b>&gt;</b>				
е	8 a	Gross income from fundraisin	ig events (not					
/en		Including \$						
Other Revenue		contributions reported on line	e 1c) See					
her	L	Part IV, line 18	a					
đ		<ul> <li>Less direct expenses</li> <li>Net income or (loss) from fund</li> </ul>	b draising events	'L				
		Gross income from gaming ad	-					
		Part IV, line 19	a					
	b	Less direct expenses	b	,	]			
	с	Net income or (loss) from gam	ning activities	<b></b>				
	10 a	Gross sales of inventory, less	returns					
		and allowances	а		-			
		Less cost of goods sold	b		-			
	c	Net income or (loss) from sale		Bugingag Cada				
	11 a	Miscellaneous Revenu		Business Code	4			
	b							
	c							
	d	All other revenue						
	е	Total. Add lines 11a-11d		►				
	12	Total revenue. See instructions.			1,090,128.	496.	0.	0.

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# Form 990 (2009) FAMILY SERVICE AGENCY OF BAY COUNTY, INC 59-6013413 Page 10 Part IX Statement of Functional Expenses 59-6013413 Page 10

	Section 501(c)(3) All other organizations must compl		tions must complete al not required to compl		(D).
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and		· · · · · · · · · · · · · · · · · · ·		
	organizations in the U.S. See Part IV, line 21				
2	Grants and other assistance to individuals in				
	the U.S See Part IV, line 22	862,212.	862,212.		
3	Grants and other assistance to governments, organizations, and individuals outside the U.S				
	See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors,				
	trustees, and key employees	36,915.	35,255.	1,660.	
6	Compensation not included above, to disqualified				
	persons (as defined under section 4958(f)(1)) and				
	persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	45,312.	43,280.	2,032.	
8	Pension plan contributions (include section 401(k)				
	and section 403(b) employer contributions)				· · · · · · · · · · · · · · · · · · ·
9	Other employee benefits				
10	Payroll taxes	6,296.	6,014.	282.	
11	Fees for services (non-employees).				
а	Management				······································
b	Legal				······································
С	Accounting	7,961.		7,961.	
d	, , , , , , , , , , , , , , , , , , , ,				
е	Professional fundraising services. See Part IV, line 17				
f	Investment management fees				
g	Other				
12	Advertising and promotion				
13	Office expenses	1,013.	949.	64.	
14	Information technology				
15	Royalties				
16	Occupancy	56,788.	43,051.	13,737.	
17	Travel		·		
18	Payments of travel or entertainment expenses				
	for any federal, state, or local public officials	F 0.04			
19	Conferences, conventions, and meetings	5,201.	4,598.	603.	
20					
21	Payments to affiliates	10 (14	10 700	1 000	
22	Depreciation, depletion, and amortization	12,614.	10,722.	1,892.	
23 24	Insurance Other expenses. Itemize expenses not covered				
24	above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total				
-	expenses shown on line 25 below.) MISCELLANEOUS	966.	966.		
a b	REPAIR AND MAINTENANCE	547.	547.		
D C	DUES AND PUBLICATIONS	35.		35.	
d	2010 IND LODDICATIOND	J			· · · ·
u e					
f	All other expenses			· · · ·	
25	Total functional expenses. Add lines 1 through 24f	1,035,860.	1,007,594.	28,266.	0.
26	Joint costs Check here  Joint costs Check here				
	SOP 98-2. Complete this line only if the organization				
	reported in column (B) joint costs from a combined				
	educational campaign and fundraising solicitation				

Form	990	(2009)
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## FAMILY SERVICE AGENCY OF BAY COUNTY, INC 59-6013413 Page 11

1       Cash · non-interest-bearing       88,958.1         2       Savings and temporary cash investments       2         3       Pledges and grants receivable, net       3         4       Accounts receivable, net       4         5       Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L       5         6       Receivables from other disqualified persons (as defined under section       5	(B) End of year 94,107. 1,741. 1,741. 124,988. 6,132.
2       Savings and temporary cash investments       2         3       Pledges and grants receivable, net       3         4       Accounts receivable, net       4         5       Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L       5         6       Receivables from other disqualified persons (as defined under section       5	1,741.
3       Pledges and grants receivable, net       3         4       Accounts receivable, net       4         5       Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L       5         6       Receivables from other disqualified persons (as defined under section       5	124,988.
4       Accounts receivable, net       4         5       Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L.       5         6       Receivables from other disqualified persons (as defined under section       5	124,988.
5       Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L.       5         6       Receivables from other disgualified persons (as defined under section.       5	124,988.
employees, and highest compensated employees       Complete Part II       5         of Schedule L       5         6       Receivables from other disqualified persons (as defined under section	<u>124,988.</u> 6,132.
of Schedule L     5       6     Receivables from other disgualified persons (as defined under section	<u>124,988.</u> 6,132.
6 Receivables from other disqualified persons (as defined under section	<u>124,988.</u> 6,132.
	<u>124,988.</u> 6,132.
	124,988. 6,132.
4958(f)(1)) and persons described in section 4958(c)(3)(B) Complete	124,988. 6,132.
Part II of Schedule L6	<u>124,988.</u> 6,132.
ع 7 Notes and loans receivable, net 7	<u>124,988.</u> 6,132.
g       7       Notes and loans receivable, net       7         g       8       Inventories for sale or use       75,760.8         Q       Prenaid expenses and deferred charges       4,603.9	6,132.
9   Prepaid expenses and deferred charges     4,603.9	
10a Land, buildings, and equipment. cost or other	
basis Complete Part VI of Schedule D 10a 569,535.	
b Less: accumulated depreciation 10b 40,512. 541,637. 10c	<u>529,023.</u>
11         Investments - publicly traded securities         11	
12   Investments - other securities. See Part IV, line 11	
13 Investments - program-related. See Part IV, line 11	
14   Intangible assets	
15 Other assets. See Part IV, line 11 15	
16       Total assets. Add lines 1 through 15 (must equal line 34)       710,958.16	755,991.
17   Accounts payable and accrued expenses   4,274.17	3,333.
18 Grants payable 18	
19 Deferred revenue 19	
20 Tax-exempt bond liabilities 20	
21 Escrow or custodial account liability Complete Part IV of Schedule D	
s       21       Escrow or custodial account liability Complete Part IV of Schedule D       21         22       Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II       21	
highest compensated employees, and disqualified persons. Complete Part II	
Image: of Schedule L         22           20         Schedule L         440         742         55	441 440
23 Secured mortgages and notes payable to unrelated third parties 449,742.23	441,448.
24       Unsecured notes and loans payable to unrelated third parties       24         25       Other liabilities. Complete Part X of Schedule D       25	
25       Other liabilities. Complete Part X of Schedule D       25         26       Total liabilities. Add lines 17 through 25       454,016.26	444,781.
Organizations that follow SFAS 117, check here ► X and complete	<u></u>
256,942. 27	311,210.
28 Temporarily restricted net assets 28	
v   29	
Organizations that do not follow SFAS 117, check here D and	
b complete lines 30 through 34.	
9     30     Capital stock or trust principal, or current funds     30	
31 Paid-in or capital surplus, or land, building, or equipment fund	
sines 27 through 29, and lines 33 and 34.         27       Unrestricted net assets         28       Temporarily restricted net assets         29       Permanently restricted net assets         29       Organizations that do not follow SFAS 117, check here         20       Organizations that do not follow SFAS 117, check here         20       Capital stock or trust principal, or current funds         30       Capital stock or trust principal, or current funds         31       Paid-in or capital surplus, or land, building, or equipment fund         32       Retained earnings, endowment, accumulated income, or other funds         32       Text last exects as fund helpergene	
2 33 Total net assets or fund balances 256, 942. 33	311,210.
34 Total liabilities and net assets/fund balances 710, 958. 34	755,991.

Form **990** (2009)

# Form 990 (2009) FAMILY SERVICE AGENCY OF BAY COUNTY, INC 59-6013413 Page 12 Part XI Financial Statements and Reporting 59-6013413 Page 12

	•		Yes	No
1	Accounting method used to prepare the Form 990 🔲 Cash 🛛 🗶 Accrual 🛄 Other			
•	If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	_2a		X
b	Were the organization's financial statements audited by an independent accountant?	2b	X	
с	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit,			
	review, or compilation of its financial statements and selection of an independent accountant?	2c	X	
	If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.			
d	If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a			
	consolidated basis, separate basis, or both			
	X Separate basis Consolidated basis Both consolidated and separate basis			
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit			
	Act and OMB Circular A-133?	3a		_X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit			
	or audits, explain why in Schedule O and describe any steps taken to undergo such audits	<u>3b</u>		
		Lorm	aan /	

SCHEDULE A (Form 990 or 990-EZ)		Public Charity Status and Public Support         Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.         ► Attach to Form 990 or Form 990-EZ.       ► See separate instructions.								OMB No 1545-0047 <b>2009</b> Open to Public Inspection
Name of t	he organizat	L				ooparato	mou dotte		mployer	identification number
		FAMILY	SERVICE AGEN	ICY OF	BAY	COUNT	Y, IN			9-6013413
Part I	Reason		ity Status (All organiz							
The organ	ization is not a	a private foundation	because it is (For lines *	1 through	11, check	only one b	oox.)			
1 2 3 4	A school des A hospital or	cribed in <b>section 17</b> a cooperative hospi search organization o	s, or association of chur O(b)(1)(A)(ii). (Attach Sc tal service organization o operated in conjunction	hedule E.) described	In section	170(b)(1)	(A)(iii).		i). Enter t	he hospital's name,
5 🗔	An organizat	ion operated for the	benefit of a college or u	niversity o	wned or op	perated by	a governi	mental uni	t describ	ed in
	section 170	(b)(1)(A)(iv). (Comple	ete Part II.)							
6		-	ent or governmental unr			• • •				
7 📖			eives a substantial part	of its supp	ort from a	governme	ental unit c	or from the	general	public described in
• 🗖		(b)(1)(A)(vi). (Comple	-	(O	Develue					
8 🛄 9 🔀			ection 170(b)(1)(A)(vi).			rom contri	butions n	omborch	n fann ar	ad aroaa raaalata from
5			eives. (1) more than 33 <sup>-</sup> nctions - subject to certa							
			axable income (less sect							
		509(a)(2). (Complete	•		,			,		
10			perated exclusively to te	st for publ	ic safety S	See sectio	on 509(a)(4	4).		
11 🗔	An organizat	ion organized and op	perated exclusively for the	he benefit (	of, to perfo	orm the fu	nctions of,	or to carr	y out the	purposes of one or
	more publicly	y supported organiza	itions described in section	on 509(a)(	1) or section	on 509(a)(2	2). See <b>se</b> e	ction 509(	<b>a)(3).</b> Che	eck the box that
	describes the	e type of supporting	organization and comple	ete lines 1	1e through	n 11h.				
	a 🛄 Type	и в	_ Type II c	с 🛄 Тур	e III - Func	tionally inf	tegrated		d 🗌	Type III - Other
e	By checking	this box, I certify tha	t the organization is not	controlled	directly o	r indirectly	/ by one o	r more dis	qualified (	persons other than
			han one or more publicly						9(a)(1) or :	section 509(a)(2).
f			ten determination from t	the IRS tha	at it is a Ty	pe I, Type	II, or Type	ə III		(~~~ <b>_</b>
-	••• =	rganization, check th			ootribution	from only	of the fell			
g	-		rganization accepted ar irectly controls, either al			-				Yes No
	••	•	upported organization?	ione or tog		persons c	lescribed		in) below,	11g(i)
	•	• •	n described in (i) above?	,	•					11g(ii)
	., ,	•	person described in (i) o		e?					11g(iii)
h			about the supported or							
				<u></u>				-		
•••	of supported inization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section	in col. (i) li	organization sted in your document?	organizat	u notify the tion in col. r support?	(vi) Is organizatio (i) organiz U.S	on in col. [	(vii) Amount of support
·····			(see instructions))	Yes	No	Yes	No	Yes	No	
									1	
					·				┨────┤	
	<b>-</b>									
						ļ		l		
Total										

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2009

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	edule A (Form 990 or 990 EZ) 2009	<u></u>				1.450(1)(4)(4)(4)	Page 2
Pa	rt II Support Schedule for	-			(b)(1)(A)(iv) an	(A)(T)(A)(T)	/1)
	(Complete only if you checke	d the box on line 5	o, 7, or 8 of Part 1)				
	ction A. Public Support			1	1	1	
	endar year (or fiscal year beginning in)►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1	Gifts, grants, contributions, and						
	membership fees received. (Do not				1		
	include any "unusual grants ")				· · · · · · · · · · · · · · · · · · ·		
2	Tax revenues levied for the organ-						
	ization's benefit and either paid to						
_	or expended on its behalf						
3	The value of services or facilities						
	furnished by a governmental unit to the organization without charge						
	Total. Add lines 1 through 3				+		
5	The portion of total contributions						
	by each person (other than a governmental unit or publicly						
	supported organization) included						
	on line 1 that exceeds 2% of the						
	amount shown on line 11,						
	column (f)			1			
6	Public support. Subtract line 5 from line 4						
	ction B. Total Support			1 <u></u>	1		
	endar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
	Amounts from line 4	<u>(a) ====</u>	(,	(0)=001		(0/	(/
8	Gross income from interest,						
-	dividends, payments received on						
	securities loans, rents, royalties						
	and income from similar sources						
9	Net income from unrelated business						
	activities, whether or not the						
	business is regularly carried on						
10	Other income Do not include gain						
	or loss from the sale of capital						
	assets (Explain in Part IV)						
11	Total support. Add lines 7 through 10						
	Gross receipts from related activities,	etc. (see instructi	ons)			12	
13	First five years. If the Form 990 is for	the organization's	s first, second, thi	rd, fourth, or fifth t	ax year as a section	on 501(c)(3)	
	organization, check this box and stor						
Sec	ction C. Computation of Publ	ic Support Pe	rcentage			· · · · · · · · · · · · · · · · · · ·	
14	Public support percentage for 2009 (	ıne 6, column (f) d	ivided by line 11, i	column (f))		14	%
15	Public support percentage from 2008	Schedule A, Part	II, line 14			_15	%
16a	33 1/3% support test - 2009. If the o	rganization did no	t check the box o	n line 13, and line	14 is 33 1/3% or n	nore, check this bo	x and
	stop here. The organization qualifies		-				
b	33 1/3% support test - 2008. If the o				l line 15 is 33 1/3%	or more, check th	is box
	and stop here. The organization qual		•				
17a	10% -facts-and-circumstances tes						
	and if the organization meets the "fac			•	•	art IV how the organ	
,	meets the "facts-and-circumstances"	-	•		-		
b	10% -facts-and-circumstances tes	-					
	more, and if the organization meets the				-		, ,
	organization meets the "facts-and-circ		-				
18	Private foundation. If the organization	n did not check a	box on line 13, 16	a, 16b, 17a, or 17	D, Check this box	and see instruction	s PL_

Schedule A (Form 990 or 990-EZ) 2009

## Schedule A (Form 990 or 990 EZ) 2009 FAMILY SERVICE AGENCY OF BAY COUNTY, INC59-6013413 Page 3 Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I.) Section A. Public Support

Sec	Suon A. Public Support						
Cale	endar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1.	Gifts, grants, contributions, and						
	membership fees received. (Do not						
	include any "unusual grants ")	739,881.	1031349.	868,033.	967,812.	1089632.	4696707.
2	Gross receipts from admissions, merchandise sold or services per- formed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3	Gross receipts from activities that						
•	are not an unrelated trade or bus-						
	iness under section 513						
4	Tax revenues levied for the organ-						
	ization's benefit and either paid to						
	or expended on its behalf						
5	The value of services or facilities						
•	furnished by a governmental unit to						
	the organization without charge						
6	Total. Add lines 1 through 5	739,881.	1031349.	868,033.	967,812.	1089632.	4696707.
	Amounts included on lines 1, 2, and	755,001.	1001010	000,000.	507,012	10090321	1000/0/1
10	3 received from disqualified persons						0.
k	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the						
	amount on line 13 for the year						0.
-	Add lines 7a and 7b						0.
	Public support (Subtract line 7c from line 6)				l		4696707.
	ction B. Total Support	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				
	endar year (or fiscal year beginning in) 🕨	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
-	Amounts from line 6	739,881.	1031349.	868,033.	967,812.	1089632.	4696707.
10a	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources					496.	496.
b	Unrelated business taxable income						
	(less section 511 taxes) from businesses						
	acquired after June 30, 1975						
c	Add lines 10a and 10b					496.	496.
11	Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12	Other income Do not include gain						
	or loss from the sale of capital assets (Explain in Part IV)	12,573.	12,750.	12,910.	12,500.		<u>50,733.</u>
13	Total support (Add lines 9, 10c, 11, and 12)	752,454.	1044099.	880,943.	980,312.	1090128.	<u>4747936.</u>
14	First five years. If the Form 990 is fo	r the organization's	s first, second, thir	d, fourth, or fifth ta	ax year as a sectio	n 501(c)(3) organiz	ation,
	check this box and stop here						
Se	ction C. Computation of Publ	lic Support Pe	rcentage				
15	Public support percentage for 2009 (	line 8, column (f) d	ivided by line 13, o	column (f))		15	98.92 %
	Public support percentage from 2008		-			16	97.41 %
	ction D. Computation of Inve				· · ·		
17				ne 13. column (f))		17	.01_%
18	· · · · · · · · · · · · · · · · · · ·					18	%
	a 33 1/3% support tests - 2009. If the			on line 14, and line	e 15 is more than ?		
150	more than 33 1/3%, check this box a						
ł	<b>33 1/3% support tests - 2008.</b> If the						-
	line 18 is not more than 33 1/3%, che	-					
20	Private foundation. If the organization		-				
	the second s						

Schedule A (Form 990 or 990-EZ) 2009

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Schedule D	
(Form 990)	

Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

► Attach to Form 990. ► See separate instructions.



Department of the Treasury Internal Revenue Service

Employer identification number

		NCY OF BAY COUNTY, II	
Pa	tt I Organizations Maintaining Donor Advise	ed Funds or Other Similar Fund	s or Accounts. Complete if the
	organization answered "Yes" to Form 990, Part IV, lin	ne 6	
		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate contributions to (during year)		
3	Aggregate grants from (during year)		
4	Aggregate value at end of year		
5	Did the organization inform all donors and donor advisors in	writing that the assets held in donor advi	sed funds
	are the organization's property, subject to the organization's	s exclusive legal control?	🛄 Yes 🗌 No
6	Did the organization inform all grantees, donors, and donor	•	
	for charitable purposes and not for the benefit of the donor	• •	•
	impermissible private benefit?		Yes No
Pa		ganization answered "Yes" to Form 990,	
1	Purpose(s) of conservation easements held by the organizat	tion (check all that apply)	
	Preservation of land for public use (e g , recreation or	pleasure) Preservation of an hi	storically important land area
	Protection of natural habitat	Preservation of a cer	tified historic structure
	Preservation of open space		
2	Complete lines 2a through 2d if the organization held a qual	fied conservation contribution in the form	of a conservation easement on the last
	day of the tax year		
			Held at the End of the Tax Year
а	Total number of conservation easements		2a
b	Total acreage restricted by conservation easements		2b
с	Number of conservation easements on a certified historic st	ructure included in (a)	2c
d	Number of conservation easements included in (c) acquired	after 8/17/06	2d
3	Number of conservation easements modified, transferred, re		
-	year ►	, <b>3</b> , 1 1 1 1,	
4	Number of states where property subject to conservation ea	sement is located	
5	Does the organization have a written policy regarding the pe		
	violations, and enforcement of the conservation easements	• • •	🛄 Yes 🔲 No
6	Staff and volunteer hours devoted to monitoring, inspecting		
7	Amount of expenses incurred in monitoring, inspecting, and		
8	Does each conservation easement reported on line 2(d) abo		
•	and section 170(h)(4)(B)(ii)?		
9	In Part XIV, describe how the organization reports conservat	tion easements in its revenue and expensi	
-	include, if applicable, the text of the footnote to the organiza		
	conservation easements		the organization of accounting for
Pa	t III Organizations Maintaining Collections of	of Art. Historical Treasures. or C	)ther Similar Assets.
	Complete if the organization answered "Yes" to Form		
		<u></u>	
1a	If the organization elected, as permitted under SFAS 116, no	ot to report in its revenue statement and h	palance sheet works of art_historical
	treasures, or other similar assets held for public exhibition, e		
	the footnote to its financial statements that describes these		
h	If the organization elected, as permitted under SFAS 116, to		ace sheet works of art historical treasures
D.	or other similar assets held for public exhibition, education, of		
	these items.	or research in furtherance of public service	e, provide the following amounts relating to
			► ¢
	(i) Revenues included in Form 990, Part VIII, line 1		► \$ ► \$
~	(ii) Assets included in Form 990, Part X		▶ \$
2	If the organization received or held works of art, historical tre		al gain, provide
	the following amounts required to be reported under SFAS 1	116 relating to these items:	<b>N</b> .
	Revenues included in Form 990, Part VIII, line 1		▶ \$
b	Assets included in Form 990, Part X		▶ \$

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990. <sup>932051</sup> <sup>02-01-10</sup> Schedule D (Form 990) 2009

-		SERVICE AG								
Pa	t III Organizations Maintaining C	<b>Collections of A</b>	rt, His	torical T	reasures,	or Othe	er Simila	r Asse	ts (contin	lued)
3	Using the organization's acquisition, access	ion, and other record	ds, chec	k any of th	e following the	at are a si	gnificant u	se of its	collection	items
	(check all that apply)									
a	Public exhibition	c	a 🛄	Loan or ex	change progr	ams				
b	Scholarly research	e	• 🗆	Other						
С	Preservation for future generations									
4	Provide a description of the organization's c	ollections and expla	in how t	hey further	the organizat	ion's exei	mpt purpos	e in Par	t XIV	
5	During the year, did the organization solicit of									
	to be sold to raise funds rather than to be m	aintained as part of	the orga	inization's d	collection?				Yes	No No
Par	t IV Escrow and Custodial Arran	gements. Compl	lete if or	ganization	answered "Ye	s" to Forr	m 990, Parl	IV, line	9, or	
	reported an amount on Form 990, Pa	rt X, line 21		-						
1a	Is the organization an agent, trustee, custod	an or other interme	diary for	contributio	ons or other a	ssets not	included			
	on Form 990, Part X?								Yes	No No
b	If "Yes," explain the arrangement in Part XIV	and complete the fo	ollowing	table.						
		·	-						Amount	
с	Beginning balance						1c			
d	Additions during the year						1d			
е	Distributions during the year						1e			
f	Ending balance						1f			
2a	Did the organization include an amount on F	orm 990, Part X, line	21?				<u></u>		Yes	No
	If "Yes," explain the arrangement in Part XIV									
Par			nswered	"Yes" to F	orm 990, Part	IV, line 1	0.			
		(a) Current year	(b) F	Prior year	(c) Two yea	rs back	(d) Three ye	ars back	(e) Four	/ears back
1a	Beginning of year balance						<u> </u>			
b	Contributions									
с	Net investment earnings, gains, and losses			<u> </u>						
d	Grants or scholarships						• • • • • •			
e	Other expenditures for facilities									
	and programs									
f	Administrative expenses									
g	End of year balance									
2	Provide the estimated percentage of the year	r end balance held a	as.			I				
	Board designated or quasi-endowment		%							
	Permanent endowment	%								
		^~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~								
	Are there endowment funds not in the posse		ation th	at are held	and administe	ered for th	ne organiza	tion		
ou	by:	solion of the organiz			and administ		ie organiza			res No
	(i) unrelated organizations								[3a(i)	
	(ii) related organizations								3a(ii)	
Ь	If "Yes" to 3a(ii), are the related organizations	s listed as required r	on Sche	dule R2					3b	
4	Describe in Part XIV the intended uses of the									
Par					0 Part X line	10				
<u> </u>	Description of investment	(a) Cost or c		T	st or other		cumulated		(d) Book	value
	Description of investment	basis (investi			s (other)		preciation			+aiuc
12	Land				11,601.				111	,601.
	Buildings				32,748.	·	35,10	Δ		,644.
	Leasehold improvements			<del>*</del>	<i></i>		55,10	<b>≞•</b>	551	/ / 3 3 .
	Equipment					L				
	Other				25,186.		5,40	8	10	,778.
	Add lines 1a through 1e (Column (d) must e	oual Form 990 Port	X colu			L_,.,	J,40	<b>.</b>		,023.
				···· (					202	1 4 1 4 1

Schedule D (Form 990) 2009

Schedule D (Form 990) 2009	FAMILY	SERVICE	AGENCY	OF	BAY	COUNTY,	INC	59-6013413	Page 3
	-								

Part VII Investments - Other Securities	See Form 990, Part X, line 12		
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valu Cost or end-of-year ma	
Financial derivatives			
Closely-held equity interests			
Other			
N			
Total (Col (b) must equal Form 990, Part X, col (B) line 12.)			
Part VIII Investments - Program Related	See Form 990, Part X, line 13		
(a) Description of investment type	(b) Book value	(c) Method of valu	
		Cost or end-of-year ma	rket value
Total. (Col (b) must equal Form 990, Part X, col (B) line 13.)			
Part IX Other Assets. See Form 990, Part X,	(a) Description		(h) Deals value
			(b) Book value
	· · · · · · · · · · · · · · · · · · ·		
· · · · · · · · · · · · · · · · · · ·			
		· · · · ·	
Total. (Column (b) must equal Form 990, Part X, col (B	) (no. 15.)		
Part X Other Liabilities. See Form 990, Part			· · ·
1. (a) Description of liability		Amount	
Federal income taxes	(-)		
<u> </u>			
		I	
Total. (Column (b) must equal Form 990, Part X, col (B	) line 25 )		

Sche	dule D (Form 990) 2009 FAMILY SERVICE AGENCY OF BA	AY COUNTY	, INC	59-	6013413	Page 4
Par	t XI Reconciliation of Change in Net Assets from Form 990 to	<b>Audited Final</b>	ncial Stat	ement	ts	
1	Total revenue (Form 990, Part VIII, column (A), line 12)		_ 1		1,090	128.
2	Total expenses (Form 990, Part IX, column (A), line 25)		2		1,035	860.
з	Excess or (deficit) for the year Subtract line 2 from line 1		3	_	54	268.
4	Net unrealized gains (losses) on investments		4			
5	Donated services and use of facilities		5			
6	Investment expenses		6		·	
7	Prior period adjustments		7			
8	Other (Describe in Part XIV)		8			
9	Total adjustments (net). Add lines 4 through 8		9			0.
10	Excess or (deficit) for the year per audited financial statements Combine lines 3 and		10			268.
Par	t XII Reconciliation of Revenue per Audited Financial Stateme	nts With Reve	nue per l	Returr		
1	Total revenue, gains, and other support per audited financial statements			1	1,090	128.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12.					
а	Net unrealized gains on investments	2a		4		
b	Donated services and use of facilities	2b		_		
с	Recoveries of prior year grants	2c				
d	Other (Describe in Part XIV)	2d				
е	Add lines 2a through 2d			2e	<u>.                                    </u>	0.
3	Subtract line 2e from line 1			_3	1,090	<u>,128.</u>
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:					
а	Investment expenses not included on Form 990, Part VIII, line 7b	4a		_		
b	Other (Describe in Part XIV)	4b				
с	Add lines 4a and 4b			4c		0.
	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12)			5	1,090,	<u>,128.</u>
Par	t XIII Reconciliation of Expenses per Audited Financial Stateme	ents With Exp	enses pe	r Retu		
1	Total expenses and losses per audited financial statements			1	1,035	<u>,860.</u>
2	Amounts included on line 1 but not on Form 990, Part IX, line 25					
а	Donated services and use of facilities	2a		-		
b	Prior year adjustments	2b		_		
С	Other losses	2c		_		
d	Other (Describe in Part XIV)	2d		_		
е	Add lines 2a through 2d			2e		0.
3	Subtract line 2e from line 1			3	1,035	<u>,860.</u>
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:					
а	Investment expenses not included on Form 990, Part VIII, line 7b	_4a				
b	Other (Descnbe in Part XIV)	4b				
С	Add lines 4a and 4b			4c		0.
_5	Total expenses Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)			5	1,035	860.
Par	t XIV Supplemental Information					

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8, Part XII, lines 2d and 4b, and Part XIII, lines 2d and 4b Also complete this part to provide any additional information

SCHEDULE I (Form 990)			Grants and	Other Assistance	Grants and Other Assistance to Organizations,			OMB No 1545-0047	2
			Governments	s, and Individuals	Governments, and Individuals in the United States	es		con7	
Department of the Treasury Internal Revenue Service		Comple	Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.  Attach to Form 990.	n answered "Yes" on Fo Attach to Form 990.	" on Form 990, Par m 990.	t IV, line 21 or 22.		Open to Public Inspection	o
Name of the organization	FAMILY	SERVICE AGENCY	OF BAY	COUNTY . I	INC			Employer identification number 59-6013413	nber 1.3
Part I General In		Assistance							
1 Does the organiz	Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection	substantiate the	amount of the grants	or assistance, the	grantees' eligibility	/ for the grants or ass	istance, and the select		
criteria used to a	criteria used to award the grants or assistance? Describe in Part IV the organization's procedures for monitoring the use of grant funds in the Horted States	nce? dures for month	the use of grant :	finds in the Linited	d States			X Yes	No
12	Grants and Other Assistance to Governments and Organization	vernments and	Organizations in the	United States. C	complete if the organized	Inization answered "Y	or grain romos in the Orneo States. Complete if the organization answered "Yes" to Form 990. Part IV. line 21. for any	IV. line 21. for any	
recipient th	recipient that received more than \$5,000. Check this box if no one recipient received more than \$5,000 Use Part IV and Schedule I-1 (Form 990) if additional space is needed	000. Check this	box if no one recipien	it received more th	an \$5,000 Use Pa	rt IV and Schedule I-1	(Form 990) if additions	al space is needed	
1 (a) Name and ad or gov	1 (a) Name and address of organization or government	NI <b>3 (9</b> )	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance	
	Enter total number of section 501(c)(3) and government organizations	government or	janizations						
LHA For Privacy Act	Finer rotal intrinder of other organizations For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.	on Act Notice,	see the Instructions 1	for Form 990.				Schedule I (Form 990) 2009	5009

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932101 02-02-10

Schedule I (Form 990) 2009 FAMILY SERVICE	AGENCY O	OF BAY COUNTY,	TY, INC		59-6013413 Page 2
er Assistance to Individuals in the Un Schedule I-1 (Form 990) if additional sp	ited States. Com ace is needed.	plete if the organization	ttion answered "Yes"	to Form 990, Part IV, line 22	-
(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non- cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
FOOD HOUSEHOLD GOODS AND CLOTHING FOR THE					FOOD CLOTHING AND HOUSEHOLD
ESS OR NEAR HOMELESS.	76000	0	781,425.1	781,425, THRIFT SHOP VALUES	GOODS .
RENT MORTGAGE DAYMENTS AND UTILITIES DAID FOR THE					
HOMELESS OR NEAR HOMELESS.	661	41,192.	.0		
MEDICAL ASSISTANCE PROVIDED TO THE HOMELESS OR NEAR HOMELESS.	1225	39,595,	.0		
Part IV Supplemental Information. Complete this part to provide the information required in Part I, line 2, and any other additional information.	de the information	n required in Part I,	line 2, and any other	additional information.	
SCHEDULE I, PART I, LINE 2: DAILY	LOGS ARE	KEPT OF	SPECIFIC AS	ASSISTANCE /	
DISTRIBUTIONS PROVIDED BY INDIVIDUAL	OR	FAMILY. ASS	ASSISTANCE PRO	PROVIDED IS	
BASED ON THE APPLICATION PROVIDED	AND PROO	PROOF OF FAMIL	FAMILY MEMBER MUST	JST BE	
PROVIDED AND MAINTAINED IN FILE.					
THE ORGANIZATION'S RECORDS DO NOT	DISTINGUISH		BETWEEN CASH AND	AND NONCASH	
GRANTS FOR MEDICAL ASSISTANCE.					
THE ORGANIZATION HAS NOT TRACKED RECIP		S OF FOOD	IENTS OF FOOD AND CLOTHING	ÐI	
<b>632 102 02-02-10</b>					Schedule I (Form 990) 2009

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INDIVIDUALLY, BUT RATHER BY EACH INDIVDUAL AWARD. IT IS REASONABLE TO ASSUME SOME DUPLICATION IN REPORTING THE NUMBER OF RECIPIENTS.	Schedule I (Form 990) 2009 FAMILY SERVICE AGENCY OF BAY COUNTY, IN69-6013413 Page 2 Part IV Supplemental Information
•	•
	•

SC	HEDULE M		Nonca	ash Contri	butions			ОМ	B No 1545-0	1047
(Fo	rm 990)								2009	7
	•	Cor	-	-	swered "Yes" on F	orm				
	ment of the Treasury Revenue Service			), Part IV, lines 29					en to Pul nspectio	
<u> </u>	e of the organizatio	n		Attach to Form	990.		Emplo	yer identit		
Name	of the organizatio	FAMILY SERVI		NCY OF BA		INC	Emple	-	)1341	
Pai	tl Types of	Property	CE AGE	NCI OF BA	I COUNTI,	1110				<u></u>
			(a)	(b)	(c)			(d)		
			Check if applicable	Number of contributions	Revenues report Form 990, Part VIII		Met	hod of det revenue	-	
1	Art - Works of art									
2	Art - Historical trea	asures								
3	Art - Fractional inte	erests								
4	Books and publica									
5	Clothing and hous		X		781,2	247.	THRIFT	SHOP	VALU	ES
6	Cars and other ve									·
7	Boats and planes									
8	Intellectual proper	tv								
9	Securities - Public	•								
10	Securities - Closel	•								
11	Securities - Partne	•					· · · · · · · · · · · · · · · · · · ·			
••	trust interests									
12	Securities - Miscel	llaneous								
13	Qualified conserva	ation contribution -								
	Historic structures	3								
14	Qualified conserva	ation contribution - Other								
15	Real estate - Resid	dential								
16	Real estate - Com				144					
17	Real estate - Othe	r								
18	Collectibles									
19	Food inventory		X	1,000	34,0	)09.	THRIFT	SHOP	VALU	ES
20	Drugs and medica	l supplies	X	1,825	50,1		MEDICA			
21	Taxidermy									
22	Historical artifacts									
23	Scientific specime	ens								
24	Archeological artif									
25	Other 🕨 (	)								
26	Other (	)								
27	Other ► (	)					· · · ·			
28	Other ► (	, , )								
29	····· •	8283 received by the organ	ization during	the tax year for c	ontributions					
		Inization completed Form 82	-			29				0
	Ū				-				Yes	s No
30a	During the year, d	id the organization receive t	by contributio	on any property rep	orted in Part I, lines	s 1·28 tha	at it must ho	d for		
		s from the date of the initial								
	the entire holding	period?							30a	Х
b	-	the arrangement in Part II.						ŗ		
31		ition have a gift acceptance	policy that re	equires the review	of any non-standard	d contrib	utions?		31	X
32a	=	tion hire or use third parties								
	contributions?	•							32a	X
b	If "Yes," describe	ın Part II								
33		did not report revenues in o	column (c) fo	r a type of property	for which column	(a) is che	cked,			
	describe in Part II		· · ·							
LHA	For Privacy Act	t and Paperwork Reduction	n Act Notice	, see the Instructi	ons for Form 990.		So	hedule M	(Form 99	0) 2009

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SCHEDULE O

#### (Form 990)

Department of the Treasury Internal Revenue Service

## **Supplemental Information to Form 990**

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information. Attach to Form 990.



Employer identification number

## FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

PROVIDED FOOD, CLOTHING, SHELTER (INCLUDING ASSISTANCE WITH RENT,

MORTGAGE P

FORM 990, PART VI , SECTION B LINE 11: RETURN WAS PREPARED AND GIVEN TO

ORGANIZATION FOR REVIEW, PRIOR TO ORGANIZATION SIGNING AND MAILING RETURN

TO INTERNAL REVENUE SERVICE.

FORM 990 PART VI SECTION C LINE 19: ALL DOCUMENTS ARE AVAILABLE TO

## PUBLIC UPON REQUEST.

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990. <sup>932211</sup> <sup>02-03-10</sup>

Schedule O (Form 990) 2009