

**FORM
LB-2**

**FUNDS NOT REQUIRING A
PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Anticipated Requirements **must equal** Total Resources _____ Republication

Name of Fund	Actual Data	Adopted Budget	Approved Budget
GENERAL OPERATING FUND	Last Year 2010-2011	This Year 2011-2012	Next Year 2012-2013
1.Total Personal Services	234,626	248,100	254,387
2.Total Materials and Services	183,524	254,572	297,055
3.Total Capital Outlay	0	40,000	40,000
4.Total Debt Service	0	0	0
5.Total Transfers	0	28,000	29,100
6.Total Contingencies	0	20,000	20,000
7.Total All Other Expenditures and Requirements		0	0
8.Total Unappropriated or Ending Fund Balance	183,382	27,116	0
9.Total Requirements	601,532	617,788	640,542
10.Total Resources Except Property Taxes	601,532	617,788	640,542
Name of Fund	Actual Data	Adopted Budget	Approved Budget
UNEMPLOYMENT FUND	Last Year 2010-2011	This Year 2011-2012	Next Year 2012-2013
1.Total Personal Services	0	0	0
2.Total Materials and Services	30	40	40
3.Total Capital Outlay	0	0	0
4.Total Debt Service	0	0	0
5.Total Transfers	0	0	0
6.Total Contingencies	0	0	0
7.Total All Other Expenditures and Requirements	608	9,999	10,016
8.Total Unappropriated or Ending Fund Balance	9,936	0	0
9.Total Requirements	10,574	10,039	10,056
10.Total Resources Except Property Taxes	10,574	10,039	10,056
Name of Fund	Actual Data	Adopted Budget	Approved Budget
CAPITAL IMPROVEMENT FUND	Last Year 2010-2011	This Year 2011-2012	Next Year 2012-2013
1.Total Personal Services	0	0	0
2.Total Materials and Services	62	80	80
3.Total Capital Outlay	133,269	1,157,862	748,566
4.Total Debt Service	0	52,800	53,414
5.Total Transfers	0	0	0
6.Total Contingencies	0	0	0
7.Total All Other Expenditures and Requirements	0	0	0
8.Total Unappropriated or Ending Fund Balance	652,816	0	0
9.Total Requirements	786,147	1,210,742	802,060
10.Total Resources Except Property Taxes	786,147	1,210,742	802,060
Name of Fund	Actual Data	Adopted Budget	Approved Budget
TRUCK & EQUIPMENT FUND	Last Year 2010-2011	This Year 2011-2012	Next Year 2012-2013
1.Total Personal Services	0	0	0
2.Total Materials and Services	30	40	40
3.Total Capital Outlay	0	0	0
4.Total Debt Service	0	0	0
5.Total Transfers	0	0	0
6.Total Contingencies	0	0	0
7.Total All Other Expenditures and Requirements	0	0	21,031
8.Total Unappropriated or Ending Fund Balance	13,954	17,116	230
9.Total Requirements	13,984	17,156	21,301
10.Total Resources Except Property Taxes	13,984	17,156	21,301