

**FORM
LB-3**

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page.

Name of Fund: Extension Programs	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services.....	107,556	140,000	165,149
2. Total Materials and Services.....	74,234	117,000	110,000
3. Total Capital Outlay.....	3,238	21,500	13,500
4. Total Debt Service.....			
5. Total Transfers.....	14,000	0	
6. Total Contingencies.....		150,853	145,147
7. Total Special Payments.....			
8. Total Unappropriated/Reserved for Future Expenditure	255,764	10,000	10,000
9. Total Requirements (add lines 1 - 8).....	454,792	439,353	443,796
10. Total Resources Except Property Taxes.....	248,401	231,000	233,000
11. Property Taxes Estimated to Be Received.....	206,391	208,353	210,796
12. Total Resources (add lines 10 and 11).....	454,792	439,353	443,796
13. Property Taxes Estimated to be Received (line 11)...		208,353	210,796
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....		1,000	1,000
B. Discounts, Other Uncollected Amounts.....		22,000	22,000
15. Total Tax Levied ... (add lines 13 and 14 A & B)....		231,353	233,796
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____)....		0.0571	0.0571
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			

Name of Fund	Actual Data Prior Yr ____ - ____	Adopted Budget Current Yr ____ - ____	Approved Budget Next Year ____ - ____
1. Total Personal Services.....			
2. Total Materials and Services.....			
3. Total Capital Outlay.....			
4. Total Debt Service.....			
5. Total Transfers.....			
6. Total Contingencies.....			
7. Total Special Payments.....			
8. Total Unappropriated/Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8).....	0	0	0
10. Total Resources Except Property Taxes.....			
11. Property Taxes Estimated to Be Received.....			
12. Total Resources (add lines 10 and 11).....	0	0	0
13. Property Taxes Estimated to be Received (line 11)...		0	0
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....		0	0
B. Discounts, Other Uncollected Amounts.....		0	0
15. Total Tax Levied ... (add lines 13 and 14 A & B)....		0	0
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____)....			
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			