

**FORM  
LB-3**

**FUNDS REQUIRING A  
PROPERTY TAX TO BE LEVIED**

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<b>Name of Fund: General Fund</b>	<b>Actual Data Last Year 2007-08</b>	<b>Adopted Budget This year 2008-09</b>	<b>Approved Budget Next Year 2009-10</b>
1. Total Personal Services.....	87,450	115,751	103,135
2. Total Materials and Services.....	120,538	147,279	145,720
3. Total Capital Outlay.....		100	
4. Total Debt Service.....			
5. Total Transfers.....			
6. Total Contingencies.....		35,000	35,000
7. Total All Other Expenditures and Requirements....			
8. Total Unappropriated Ending Fund Balance.....	444,406	419,133	496,123
9. Total Requirements.....	652,394	717,263	779,978
10. Total Resources Except Property Taxes.....	588,717	653,241	714,036
11. Property Taxes Estimated to Be Received.....	63,677	64,022	65,942
12. Total Resources (add lines 10 and 11).....	652,394	717,263	779,978
13. Property Taxes Estimated to be Received (line 11)		64,022	65,942
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....			
B. Discounts, Other Uncollected Amounts.....		4,086	4,214
15. Total Tax Levied (add lines 13 and 14).....		68,108	70,156
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____).....		0.0497	0.0497
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			

<b>Name of Fund: Debt Service Fund</b>	<b>Actual Data Last Year 2007-08</b>	<b>Adopted Budget This year 2008-09</b>	<b>Approved Budget Next Year 2009-10</b>
1. Total Personal Services.....			
2. Total Materials and Services.....			
3. Total Capital Outlay.....			
4. Total Debt Service.....	172,850	183,176	187,800
5. Total Transfers.....			
6. Total Contingencies.....			
7. Total All Other Expenditures and Requirements....			
8. Total Unappropriated Ending Fund Balance.....	17,173	8,213	8,214
9. Total Requirements.....	190,023	191,389	196,014
10. Total Resources Except Property Taxes.....	18,235	16,418	17,369
11. Property Taxes Estimated to Be Received.....	171,788	174,971	178,645
12. Total Resources (add lines 10 and 11).....	190,023	191,389	196,014
13. Property Taxes Estimated to be Received (line 11)		174,971	178,645
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....			
B. Discounts, Other Uncollected Amounts.....		11,168	11,402
15. Total Tax Levied (add lines 13 and 14).....		186,139	190,047
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____)....		0.4927	0.4927
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....		186,139	190,047