

**FORM  
LB-3**

**FUNDS REQUIRING A  
PROPERTY TAX TO BE LEVIED**

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<b>Name of Fund: General Fund</b>	<b>Actual Data Last Year 2011-12</b>	<b>Adopted Budget This Year 2012-13</b>	<b>Approved Budget Next Year 2013-14</b>
1. Total Personal Services.....	120,139	155,653	183,963
2. Total Materials and Services.....	202,023	212,915	207,676
3. Total Capital Outlay.....			
4. Total Debt Service.....			
5. Total Transfers.....			
6. Total Contingencies.....		35,000	35,000
7. Total All Other Expenditures and Requirements....			
8. Total Unappropriated Ending Fund Balance.....	532,306	437,131	367,875
9. Total Requirements.....	854,468	840,699	794,514
10. Total Resources Except Property Taxes.....	782,428	768,644	720,431
11. Property Taxes Estimated to Be Received.....	72,040	72,055	74,083
12. Total Resources (add lines 10 and 11).....	854,468	840,699	794,514
13. Property Taxes Estimated to be Received (line 11)		72,055	74,083
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....			
B. Discounts, Other Uncollected Amounts.....		4,465	4,729
15. Total Tax Levied (add lines 13 and 14).....		76,520	78,812
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____).....		0.0497	0.0497
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....			

<b>Name of Fund: Debt Service Fund</b>	<b>Actual Data Last Year 2010-11</b>	<b>Adopted Budget This Year 2011-12</b>	<b>Approved Budget Next Year 2012-13</b>
1. Total Personal Services.....			
2. Total Materials and Services.....			
3. Total Capital Outlay.....			
4. Total Debt Service.....	187,800	197,400	201,400
5. Total Transfers.....			
6. Total Contingencies.....			
7. Total All Other Expenditures and Requirements....			
8. Total Unappropriated Ending Fund Balance.....	23,318	24,247	30,675
9. Total Requirements.....	211,118	221,647	232,075
10. Total Resources Except Property Taxes.....	17,735	24,247	30,675
11. Property Taxes Estimated to Be Received.....	193,383	197,400	201,400
12. Total Resources (add lines 10 and 11).....	211,118	221,647	232,075
13. Property Taxes Estimated to be Received (line 11)		197,400	201,400
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....			
B. Discounts, Other Uncollected Amounts.....		12,600	12,855
15. Total Tax Levied (add lines 13 and 14).....		210,000	214,255
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____)....		0.4927	0.4927
17. Local Option Taxes.....			
18. Levy for Bonded Debt or Obligations.....		210,000	214,255