

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2011**

JENNIFER TSAO SHIGEKAWA  
LARRY R. COPE  
MONICA GHATTAS

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-3623  
Facsimile: (626) 302-7740  
E-mail: monica.ghattas@sce.com

**July 21, 2011**

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2011**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for June 2011.

///

///

///

Respectfully submitted,

JENNIFER TSAO SHIGEKAWA  
LARRY R. COPE  
MONICA GHATTAS

*/s/ Monica Ghattas*

---

By: Monica Ghattas

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-3623  
Facsimile: (626) 302-7740  
E-mail: monica.ghattas@sce.com

June 21, 2011

**Attachment**

**ESA and CARE Program Report**

**Southern California Edison**  
**Energy Savings Assistance Program**  
**AND**  
**California Alternate Rate for Energy (CARE)**  
**Program Monthly Report**  
**June 2011**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## TABLE OF CONTENTS

Title	Page
<b>1. Energy Savings Assistance Program Executive Summary .....</b>	<b>- 1 -</b>
1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview .....	- 1 -
1.2. Whole Neighborhood Approach Evaluation .....	- 1 -
1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update .....	- 2 -
1.4. Leveraging Success Evaluation, Including CSD .....	- 2 -
1.5. Workforce Education & Training.....	- 3 -
<b>2. California Alternate Rates for Energy (CARE) Executive Summary .....</b>	<b>- 4 -</b>
2.1. CARE Program Summary .....	- 4 -
2.2. Outreach .....	- 4 -
2.3. Recertification Complaints .....	- 10 -
<b>Appendix: ESA Program Tables and CARE Tables Index.....</b>	<b>11</b>

## LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

### 1. Energy Savings Assistance Program Executive Summary

#### 1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$24,044,446	38%
Homes Treated	65,844	46,639	71%
kWh Saved	29,767,000	10,740,144	36%
kW Demand Reduced	9,900	3,053	31%
Therms Saved	N/A	N/A	N/A

#### 1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of June 2011, Southern California Edison (SCE) continued to promote the Energy Savings Assistance (ESA) Program, CARE Program, Cool Center Program, Medical Baseline and other SCE programs through various community events within the SCE service territory. Customers interacted with SCE and obtained information on the ESA Program and Energy Efficiency in general.

### **1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update**

- 1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

On June 27, 2011, SCE leveraged an opportunity with Univision's "A Su Lado" ("By Your Side"). The segment, which runs within Univision's KMEX morning live Newscast (5am to 8am), provides lifesaving and life changing information to the Latino community. SCE's strategy for this opportunity included a joint effort with So Cal Gas to promote the ESA, CARE, and FERA programs. SCE and So Cal Gas representatives answered questions over the phone and assisted with customer enrollment in the ESA, CARE, and FERA programs as a way to increase program awareness.

On June 29, 2011, a direct mailer was sent to more than 8,500 customers within Los Angeles County to identify CARE customers who may be eligible for ESA Program services. Customers were prompted to visit SCE.com and/or contact SCE's call center.

On June 30, 2011, SCE collaborated with Pacific Asian Consortium in Employment (PACE) to deploy an automated outbound calling campaign providing customers with the option to speak directly to a live customer representative from PACE to schedule an appointment for participation in the ESA Program. The campaign targeted more than 1,100 CARE customers who recently experienced service interruptions. SCE targets energy insecurity through multi-touch efforts (i.e. automated outbound calling, direct mailers, and outreach) to alleviate energy insecurity and increase program participation.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of June 2011, 14 assessors from 5 different service providers have been utilizing the Tablet PC for this purpose, and its use has been attributed to enrolling more than 750 customers.

SCE continues to conduct an outbound calling effort which targets customers who have been previously cancelled during the enrollment process. The intent of this ongoing effort is to communicate with all possible customers who might have been previously interested in the ESA Program and reinstate those leads.

### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been



implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through the LIHEAP program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and Energy Savings Assistance programs to better serve our customers. SCE continues to work with the Department of Community Services and Development (DCSD), service contractors, and the Commission in efforts to successfully leverage ESA Program and LIHEAP services.

## **1.5. Workforce Education & Training**

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In (D.) 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,000 jobs that support SCE's ESA Program, including executive, clerical and other ancillary positions.

During the 2011 Program Year, SCE has conducted 5 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The two-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 110 new jobs for assessors have been created to support SCE's ESA Program.

## 2. California Alternate Rates for Energy (CARE) Executive Summary

### 2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses Year-To-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 672,489	30%
Proc., Certification & Verification	\$ 900,000	\$ 323,674	36%
Information Tech/Programming	\$ 1,000,000	\$ 98,447	10%
Pilots	N/A	\$ 54,620	N/A
Measurement & Evaluation	\$ 56,000	\$ 6,676	12%
Regulatory Compliance	\$ 145,000	\$ 84,216	58%
General Administration	\$ 948,000	\$ 235,164	25%
CPUC Energy Division Staff	\$ 206,000	\$ 56,890	28%
Cooling Centers	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$ 5,485,000</b>	<b>\$ 1,532,175</b>	<b>28%</b>
<b>Subsidies and Benefits</b>	<b>\$ 211,400,000</b>	<b>\$ 136,095,179</b>	<b>64%</b>
<b>Total Program Costs &amp; Discounts</b>	<b>\$ 216,885,000</b>	<b>\$ 137,627,354</b>	<b>63%</b>

2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,417,502	1,446,114	98%

### 2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 3,672 CARE customers enrolled as of June 30, 2011 attributable to this effort.

In November 2010, SCE conducted a direct mail campaign to customers who failed to recertify their CARE eligibility. As of June 30, 2011, SCE received 6,141

applications attributable to this effort resulting in 3,738 new enrollments and 1,146 recertifications.

SCE also conducted an Interactive Voice Responsive (IVR) campaign in November 2010, to underpenetrated areas within SCE's service territory. An additional direct mail campaign was conducted in December 2010, to those customers who did not respond to the IVR campaign. As of June 30, 2011, SCE has received 4,407 applications attributable to this effort resulting in 2,954 new enrollments and 347 recertifications.

In early May 2011, SCE implemented a targeted direct mail campaign to approximately 16,000 customers identified as Seniors or as having special needs. As of June 30, 2011, there have been 109 applications received resulting in 67 enrollments attributable to this effort.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at [www.sce.com](http://www.sce.com) to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In June 2011, there have been 10,472 eligible customers enrolled in the CARE Program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA Programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based and community-based organizations in outreach activities to target SCE's hard-to-reach customer base.

During June 2011, SCE's CARE and FERA programs had a presence at 26 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on [www.sce.com](http://www.sce.com) and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

<b>Event Name</b>	<b>City</b>	<b>Event Date</b>	<b>Estimated # of Customers SCE Interacted With</b>	<b>Event Description</b>
<b>Cherry Festival</b>	<b>Beaumont</b>	<b>6/2-5/2011</b>	<b>353</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Asian Pacific Islander Community Forum</b>	<b>Rosemead</b>	<b>6/3/2011</b>	<b>150</b>	<b>Presentation promoted CARE/FERA/ESA &amp; Capitation Programs</b>
<b>Oak View Farmers' Market</b>	<b>Huntington Beach</b>	<b>6/4/2011</b>	<b>66</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Safety Fair</b>	<b>Commerce</b>	<b>6/4/2011</b>	<b>113</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Green City Fair</b>	<b>Beverly Hills</b>	<b>6/4/2011</b>	<b>210</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>SoCalGas 6th Energy Expo</b>	<b>Downey</b>	<b>6/5/2011</b>	<b>217</b>	<b>Attendees received information regarding CARE/FERA/ESA Programs</b>
<b>4th Annual Nancy McCracken Learning Expo</b>	<b>Pomona</b>	<b>6/5/2011</b>	<b>360</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>San Gabriel Valley Disability Collaborative</b>	<b>Covina</b>	<b>6/7/2011</b>	<b>30</b>	<b>Attendees received information regarding CARE/FERA/ESA &amp; Medical Baseline</b>
<b>Green Impacts Expo</b>	<b>Anaheim</b>	<b>6/8/2011</b>	<b>124</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>

<b>Tri-City Earth Day</b>	<b>San Bernardino</b>	<b>6/9/2011</b>	<b>78</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Summerfest</b>	<b>Fountain Valley</b>	<b>6/10/2011</b>	<b>66</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Community Conservation Festival</b>	<b>Adelanto</b>	<b>6/11/2011</b>	<b>400</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Special Olympics</b>	<b>Long Beach</b>	<b>6/11-12/11</b>	<b>307</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>West Valley Energy Upgrade Event</b>	<b>Calabasas</b>	<b>6/11/2011</b>	<b>47</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Street Fair &amp; Music Festival</b>	<b>Palos Verdes</b>	<b>6/11-12/11</b>	<b>178</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>West Coast Energy Management Congress</b>	<b>Long Beach</b>	<b>6/15-16/2011</b>	<b>175</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>African American Small Business &amp; Faith-Based Energy Symposium</b>	<b>Irwindale</b>	<b>6/17/2011</b>	<b>100</b>	<b>Provided information on Capitation Program</b>
<b>Friday Night Market</b>	<b>Lindsay</b>	<b>6/17/2011</b>	<b>108</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>SCE Lamp Exchange</b>	<b>Redlands</b>	<b>6/18-19/2011</b>	<b>1,000</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Juneteenth Festival</b>	<b>Pomona</b>	<b>6/18/2011</b>	<b>324</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>

<b>Inland Empire Disability Collaborative</b>	<b>San Bernardino</b>	<b>6/21/2011</b>	<b>60</b>	<b>Attendees received information regarding CARE/FERA/ESA &amp; Medical Baseline</b>
<b>Gold Status Celebration</b>	<b>West Covina</b>	<b>6/22/2011</b>	<b>70</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>Maravilla Housing Forum</b>	<b>East Los Angeles</b>	<b>6/22/2011</b>	<b>150</b>	<b>Attendees received information regarding CARE/FERA/ESA &amp; Medical Baseline</b>
<b>4th Annual India Fair Trade Conference</b>	<b>Cerritos</b>	<b>6/23/2011</b>	<b>60</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>
<b>African American Community Forum</b>	<b>Lancaster</b>	<b>6/24/2011</b>	<b>150</b>	<b>Presentation promoted CARE/FERA/ESA &amp; Capitation Programs</b>
<b>Mountain Home Improvement Expo</b>	<b>Lake Arrowhead</b>	<b>6/25-26/11</b>	<b>82</b>	<b>SCE hosted a booth promoting CARE/FERA/ESA Programs</b>

On June 3, 2011, the CARE Program participated in the Asian Pacific Islander Community Forum in Rosemead. The objectives of this event were to provide a platform for information sharing on sector-specific strategies for SCE's customers and to provide an opportunity for SCE, the Asian American community, and non-profit organizations to establish alliances. The CARE Program provided information on the CARE, FERA, and ESA Programs and provided information regarding the contracting opportunities within SCE's Capitation Fee Program. More than 150 individuals attended this forum, and SCE anticipates recruiting new agencies into the Capitation Fee Program because of its participation in this forum.

On June 24, 2011, the CARE Program participated in the African American Community Forum in Lancaster where more than 150 individuals attended. The forum format was similar to that of the Asian Pacific Islander Community Forum discussed above.

On June 1, 2011, the 2011 Cool Center Program was launched. The 22 Cool Center sites are located in the hottest climate zones of SCE's service territory

within the counties of Tulare, San Bernardino, Riverside, Los Angeles and Kern Counties. The Cool Center Program period is June 1, 2011 through October 15, 2011.

In June 2011, SCE launched the Authorized Payment Agency Summer Intern Partnership in which summer interns utilize SCE's online application process to enroll eligible customers in the CARE Program at SCE's Authorized Payment Agencies.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In June 2011, Capitation agencies enrolled 1,699 newly eligible customers in the CARE Program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCal Gas, low income programs LIHEAP and SCE's ESA and EAF Programs. ESA Program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In June 2011, there were 3,087 eligible customers enrolled in the CARE Program as a result of data sharing with SoCal Gas, LIHEAP, and SCE's ESA and EAF Programs.

The CARE Program continuously integrates its efforts and messaging with the ESA Program at all outreach events, communications, and marketing campaigns.

### **2.3. Recertification Complaints**

SCE received no recertification complaints in June 2011.



## Appendix: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

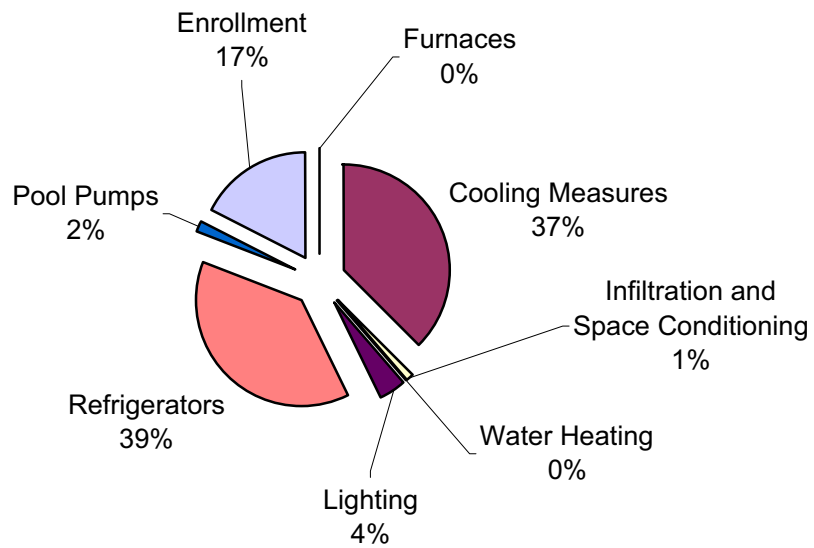
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESAP Table 1 - ESA Program Expenses - Southern California Edison</b>												
2	<b>Through June 30, 2011</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD <sup>[1]</sup></b>		
4	<b>ESA Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 2,621,164		\$ 2,621,164	\$ 17,685,493		\$ 17,685,493	39%		39%
8	- Weatherization	\$ 534,541		\$ 534,541			\$ -	\$ 58,893		\$ 58,893	11%		11%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 259,325		\$ 259,325	\$ 2,679,510		\$ 2,679,510	33%		33%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 39,915		\$ 39,915	\$ 778,314		\$ 778,314	32%		32%
11	- Education Workshops	\$ -		\$ -			\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532			\$ -	\$ 50,108		\$ 50,108	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	<b>Energy Efficiency TOTAL</b>	\$ 56,638,936		\$ 56,638,936	\$ 2,920,404		\$ 2,920,404	\$ 21,252,318		\$ 21,252,318	38%		38%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 14,992		\$ 14,992	\$ 72,504		\$ 72,504	25%		25%
17	Inspections	\$ 967,054		\$ 967,054	\$ 48,709		\$ 48,709	\$ 778,507		\$ 778,507	81%		81%
18	Marketing	\$ 326,778		\$ 326,778	\$ 31,804		\$ 31,804	\$ 33,498		\$ 33,498	10%		10%
19	Statewide M&O	\$ 200,000		\$ 200,000			\$ -	\$ 12,514		\$ 12,514	6%		6%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ 41,632		\$ 41,632	\$ 145,946		\$ 145,946	-146%		-146%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 20,643		\$ 20,643	\$ 112,083		\$ 112,083	28%		28%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 277,411		\$ 277,411	\$ 1,612,697		\$ 1,612,697	35%		35%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 2,649		\$ 2,649	\$ 24,381		\$ 24,381	25%		25%
24													
25	<b>TOTAL PROGRAM COSTS</b>	\$ 63,413,858		\$ 63,413,858	\$ 3,358,244		\$ 3,358,244	\$ 24,044,448		\$ 24,044,448	38%		38%
26	<b>Funded Outside of LIEE Program Budget</b>												
27	Indirect Costs				\$ 56,988		\$ 56,988	\$ 372,129		\$ 372,129			
28													
29	NGAT Costs												
30	<sup>[1]</sup> SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.												

	A	B	C	D	E	F	G	H
1	<b>ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -</b>							
2	<b>Southern California Edison</b>							
3	<b>June 30, 2011</b>							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					
			Quantity Installed	kWh <sup>[5]</sup> (Annual)	kW <sup>[5]</sup> (Annual)	Therms (Annual)	Expenses (\$)	% of Expenditure
5	<b>Heating Systems</b>							
6	Furnaces	Each	4	-	-		4,852	0%
7	<b>Cooling Measures</b>							
8	A/C Replacement - Room	Each	430	50,570	58		317,558	2%
9	A/C Replacement - Central	Each	1,237	854,538	739		4,330,566	23%
10	A/C Tune-up - Central	Each	-	-	-		-	-
11	A/C Services - Central	Each	8	15,415	7		1,040	0%
12	Heat Pump	Each	31	21,880	9		103,465	1%
13	Evaporative Coolers	Each	5,258	998,318	191		4,643,224	24%
14	Evaporative Cooler Maintenance	Each	3	530	-		240	0%
15	Clock Thermostat	Each	621	-	-		56,331	0%
16	<b>Infiltration &amp; Space Conditioning</b>							
17	Envelope and Air Sealing Measures <sup>[1]</sup>	Home	344	14,700	58		39,276	0%
23	Duct Sealing	Home	1,118	341,812	522		259,150	1%
24	Attic Insulation	Home	-	-	-		-	0%
25	<b>Water Heating Measures</b>							
26	Water Heater Conservation Measures <sup>[2]</sup>	Home	262	69,737	15		10,943	0%
31	Water Heater Replacement - Gas	Each	-	-	-			
32	Water Heater Replacement - Electric	Each	-	-	-			
33	Tankless Water Heater - Gas	Each	-	-	-			
34	Tankless Water Heater - Electric	Each	-	-	-			
35	<b>Lighting Measures</b>							
36	CFLs	Each	104,377	1,670,032	209		711,904	4%
37	Interior Hard wired CFL fixtures	Each	-	-	-			
38	Exterior Hard wired CFL fixtures	Each	390	99,099	-		33,150	0%
39	Torchiere	Each	1,338	255,558	25		54,770	0%
40	<b>Refrigerators</b>							
41	Refrigerators - Primary	Each	7,517	5,688,555	966		5,409,858	28%
42	Refrigerators - Secondary	Each	-	-	-			-
43	<b>Pool Pumps</b>							
44	Pool Pumps	Each	471	659,400	254		294,545	2%
45	<b>New Measures</b>							
46	Forced Air Unit Standing Pilot Change Out	Each						
47	Furnace Clean and Tune	Each						
48	High Efficiency Clothes Washer	Each						
49	Microwave	Each						
50	Thermostatic Shower Valve	Each						
51	LED Night Lights	Each						
52	Occupancy Sensor	Each						
53								
54	<b>Pilots</b>							
55	A/C Tune-up Central	Home						
56	Interior Hard wired CFL fixtures	Each						
57	Ceiling Fans	Each						
58	In-Home Display	Each						
59	Programmable Controllable Thermostat	Each						
60	Forced Air Unit	Each						
61	Microwave	Each						
62	High Efficiency Clothes Washer	Each						
63								
64	<b>Customer Enrollment</b>							
65	Outreach & Assessment	Home	44,114				2,679,510	14%
66	In-Home Education	Home	38,696				104,265	1%
67	Education Workshops	Participants						
68								
69								
70	<b>Total Savings/Expenditures</b>			<b>10,740,144</b>	<b>3,053</b>		<b>\$19,054,647</b>	
71								
72	Homes Weatherized <sup>[3]</sup>	Home	344					
73								
74	Homes Treated							
75	- Single Family Homes Treated	Home	32,777					
76	- Multi-family Homes Treated	Home	10,128					
77	- Mobile Homes Treated	Home	3,734					
78	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>46,639</b>					
79	<b># Eligible Homes to be Treated for PY <sup>[4]</sup></b>	<b>Home</b>	<b>65,844</b>					
80	<b>% of Homes Treated</b>	<b>%</b>	<b>71%</b>					
81								
82	- Master-Meter Homes Treated	Home	2,251					
83								
84	<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	<sup>[2]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
86	<sup>[3]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
87	<sup>[4]</sup> Based on Attachment H of D0811031							
88	<sup>[5]</sup> Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							

### Year-to-Date Expenses from ESAP Table 2

Furnaces	\$4,852
Cooling Measures	\$9,452,424
Infiltration and Space Conditioning	\$298,426
Water Heating	\$10,943
Lighting	\$799,824
Refrigerators	\$5,409,858
Pool Pumps	\$294,545
Enrollment	\$2,783,775
Total	\$19,054,647

### ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	<b>ESAP Table 3 - Average Bill Savings per Treated Home Southern California Edison Through June 30, 2011</b>	
2		
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	10,740,144
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	167,151,500
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	\$ 46,639
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 28.62</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 424.34</b>

	A	B	C	D	E	F	G
1	<b>ESAP Table 4 - ESA Program Homes Treated</b> <b>Southern California Edison</b> <b>Through June 30, 2011</b>						
2							
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	0	846	846	0	0	0
6	Imperial	297	0	297	0	0	0
7	Inyo	1,895	8	1,903	20	0	20
8	Kern	18,755	13,057	31,812	420	0	420
9	Kings	8,812	0	8,812	367	0	367
10	Los Angeles	2,814	622,562	625,376	372	20,758	21,130
11	Madera	0	3	3	0	0	0
12	Mono	2,819	1	2,820	1	0	1
13	Orange	1	217,483	217,484	0	5,478	5,478
14	Riverside	94,537	97,422	191,959	686	4,534	5,220
15	San Bernardino	37,668	195,521	233,189	1,397	8,423	9,820
16	San Diego	3	0	3	2	1	3
17	Santa Barbara	0	20,674	20,674	0	47	47
18	Tulare	44,650	14,210	58,860	2,587	769	3,356
19	Ventura	2,321	66,798	69,119	90	687	777
20	<b>Total</b>	214,572	1,248,585	1,463,157	5,942	40,697	46,639

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison																
2	Through June 30, 2011																
3		Gas & Electric			Gas Only				Electric Only			Total					
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5			2011	Therm		kWh	kW		Therm	kWh		kW	Therm	kWh	kW		
6	January									10,269		1,710,670	358	10,269		1,710,670	358
7	February									16,918		3,596,860	869	16,918		3,596,860	869
8	March									23,923		6,175,379	1,603	23,923		6,175,379	1,603
9	April									31,596		8,393,947	2,314	31,596		8,393,947	2,314
10	May									38,884		9,399,000	2,620	38,884		9,399,000	2,620
11	June									46,639		10,740,143	3,053	46,639		10,740,143	3,053
12	July													-		-	-
13	August													-		-	-
14	September													-		-	-
15	October													-		-	-
16	November													-		-	-
17	December													-		-	-
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through June 30, 2011</b>												
3		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	<b>Total Pilots</b>	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	<b>Studies:</b>												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation <sup>[1]</sup>	\$ 180,000		\$ 180,000			\$ -	\$ 147,937		\$ 147,937	82%		82%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	<b>Total Studies</b>	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 147,937		\$ 147,937	21%		21%
24													
25	<sup>[1]</sup> Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												



	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9020111	496	366	203	1
5	9020112	237	177	94	1
6	9020113	443	236	169	4
7	9020114	518	291	195	9
8	9020115	422	223	115	1
9	9020116	521	301	185	6
10	9020117	720	463	258	14
11	9020118	421	288	217	1
12	9020119	489	294	186	3
13	9020120	481	289	174	1
14	9020122	247	148	100	1
15	9020123	398	250	111	1
16	9020125	273	153	81	1
17	9020126	409	243	128	1
18	9020128	443	302	147	1
19	9020129	421	298	167	9
20	9020130	471	336	166	1
21	9020131	663	401	220	11
22	9020133	462	248	162	1
23	9020135	423	271	121	16
24	9020138	240	163	81	5
25	9020141	598	333	247	2
26	9020142	442	291	166	1
27	9020144	569	360	197	1
28	9020145	302	195	112	11
29	9020146	347	238	118	8
30	9020147	418	269	134	2
31	9020148	358	242	148	2
32	9020149	347	177	80	1
33	9020150	434	281	148	2
34	9020151	572	418	313	4
35	9020153	477	321	221	2
36	9020154	478	335	179	1
37	9020155	667	430	240	13
38	9020156	424	278	178	1
39	9020157	391	277	109	2
40	9020158	138	91	5	1
41	9020160	531	295	183	2
42	9020161	501	321	146	3
43	9020166	237	145	69	1
44	9020168	104	79	23	1
45	9020175	4	2	3	3
46	90201 Total	17,535	11,117	6,299	153
47	9025010	90	42	5	1
48	9025014	45	19	6	1
49	9025024	389	223	32	4
50	9025025	336	163	24	6
51	9025026	391	217	60	3
52	9025029	394	216	19	1
53	9025030	286	170	13	2
54	9025031	387	194	17	1
55	9025040	365	190	18	2
56	9025042	264	132	5	1
57	9025043	304	152	32	1
58	9025045	324	165	16	1
59	9025046	238	125	15	3
60	9025047	370	192	20	1
61	9025048	164	95	3	4

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
62	9025052	392	237	30	1
63	9025053	394	233	7	2
64	9025054	372	221	14	1
65	9025055	132	73	6	1
66	9025062	480	264	10	1
67	9025065	684	155	5	1
68	9025071	462	203	11	1
69	9025072	506	236	16	3
70	9025073	362	163	12	1
71	9025076	638	377	8	2
72	9025077	551	316	11	4
73	9025078	431	243	2	1
74	9025081	435	248	16	1
75	9025082	558	315	12	1
76	9025085	352	154	6	1
77	9025086	373	218	11	3
78	9025087	386	218	7	7
79	9025089	268	144	12	1
80	9025090	449	203	10	2
81	9025092	354	200	7	6
82	9025094	212	99	5	1
83	90250 Total	13,138	6,820	503	74
84	9025528	438	280	77	12
85	9025531	384	211	132	3
86	9025532	433	295	135	2
87	9025533	432	290	131	1
88	9025535	445	283	125	13
89	9025536	367	238	128	11
90	9025539	218	133	91	11
91	9025540	384	259	87	2
92	9025544	553	414	163	3
93	9025545	465	325	130	1
94	9025546	286	163	66	1
95	9025550	371	278	138	4
96	9025551	371	231	80	4
97	9025553	439	237	141	2
98	9025555	142	87	46	1
99	9025556	205	136	53	4
100	9025557	536	308	146	3
101	9025559	222	106	65	1
102	9025560	545	306	142	3
103	9025563	730	415	148	6
104	9025564	687	339	175	2
105	9025566	532	290	149	8
106	9025567	319	202	95	6
107	9025569	389	281	114	4
108	9025570	220	107	52	2
109	9025571	206	139	19	1
110	90255 Total	10,319	6,354	2,828	111
111	9026216	248	130	203	11
112	9026218	430	256	297	1
113	9026219	366	278	262	2
114	9026220	249	181	185	1
115	9026221	350	159	255	1
116	9026224	453	268	325	1
117	9026225	393	279	237	8
118	9026231	433	308	237	2
119	9026234	526	322	321	7

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
120	9026236	363	199	212	1
121	9026238	434	203	215	1
122	9026239	383	208	170	1
123	9026241	423	179	218	2
124	9026242	514	242	204	2
125	9026243	402	178	186	4
126	9026244	372	160	215	1
127	9026245	351	147	161	1
128	9026246	423	209	248	1
129	9026247	363	252	273	4
130	9026248	493	277	229	3
131	9026249	448	316	382	7
132	9026250	323	206	271	7
133	9026251	250	120	159	2
134	9026252	545	256	266	5
135	9026253	323	170	147	2
136	90262 Total	9,858	5,504	5,878	78
137	9028020	374	257	257	1
138	9028021	704	419	486	1
139	9028022	725	417	453	2
140	9028024	777	398	399	4
141	9028027	631	355	437	1
142	9028028	606	360	453	3
143	9028030	506	277	262	1
144	9028031	512	250	319	1
145	9028032	300	163	217	3
146	9028033	357	203	283	2
147	9028041	606	396	454	1
148	9028042	386	238	263	1
149	9028043	245	154	194	1
150	9028048	363	235	236	1
151	9028049	410	233	319	1
152	9028053	276	125	192	4
153	9028056	289	157	199	1
154	9028057	221	106	191	4
155	9028058	395	219	233	6
156	9028059	467	275	303	1
157	9028066	483	180	255	2
158	9028067	389	180	221	1
159	9028068	405	168	167	1
160	9028069	513	217	247	3
161	9028070	244	82	132	1
162	9028077	321	116	120	11
163	9028078	240	70	50	1
164	9028080	271	82	100	1
165	9028081	129	39	59	1
166	9028082	260	92	74	3
167	9028085	98	44	181	1
168	90280 Total	12,503	6,507	7,756	66
169	9081315	121	88	6	4
170	9081316	448	338	26	10
171	9081317	478	389	37	1
172	9081318	441	352	20	3
173	9081320	543	394	16	2
174	9081322	518	369	9	4
175	9081323	383	298	19	1
176	9081324	512	398	19	1
177	9081328	283	199	9	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
178	9081329	443	332	9	11
179	9081330	419	333	15	2
180	9081336	392	312	16	2
181	9081337	386	309	28	3
182	9081338	441	334	11	4
183	9081340	382	288	19	6
184	9081342	567	400	6	2
185	9081343	207	131	3	1
186	9081344	383	232	10	2
187	9081346	438	324	10	2
188	9081348	425	333	37	1
189	9081349	523	385	13	2
190	9081351	428	306	12	2
191	9081361	144	109	10	2
192	9081367	67	54	2	1
193	9081371	70	54	1	1
194	9081372	85	67	6	1
195	90813 Total	9,526	7,125	369	72
196	9173214	574	249	90	1
197	9173217	427	171	55	1
198	9173219	493	242	138	7
199	9173222	414	204	106	1
200	9173223	485	315	91	1
201	9173224	540	299	203	2
202	9173225	381	199	92	5
203	9173226	507	337	222	2
204	9173227	512	320	297	2
205	9173230	317	191	97	4
206	9173231	223	147	137	11
207	9173233	554	409	325	4
208	9173234	737	537	325	12
209	9173235	561	405	220	2
210	9173236	622	312	191	1
211	9173237	427	278	200	2
212	9173238	314	143	107	2
213	9173239	484	209	172	3
214	9173240	292	143	83	1
215	9173241	424	213	365	2
216	9173242	297	186	115	3
217	9173247	79	43	49	2
218	91732 Total	9,662	5,551	3,680	71
219	9233512	151	73	6	3
220	9233519	29	17	6	1
221	9233523	288	188	173	4
222	9233525	396	166	52	7
223	9233530	285	141	64	3
224	9233531	248	134	75	5
225	9233533	451	174	74	11
226	9233534	387	213	121	4
227	9233535	233	133	39	6
228	9233536	407	246	42	1
229	9233537	532	234	90	2
230	9233538	357	202	63	2
231	9233539	532	259	167	2
232	9233540	195	86	54	1
233	9233541	455	266	107	10
234	9233542	575	236	111	8
235	9233543	572	259	118	6

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
236	9233544	688	319	130	3
237	9233545	474	279	158	2
238	9233546	518	341	197	11
239	9233547	259	118	99	4
240	9233548	337	127	70	2
241	9233549	326	116	43	2
242	9233550	424	125	58	4
243	9233551	603	259	104	1
244	9233552	89	51	14	3
245	9233553	522	252	98	6
246	9233554	420	146	102	6
247	9233555	436	169	104	7
248	9233556	534	268	131	6
249	9233557	468	313	166	5
250	9233558	559	198	70	1
251	9233559	499	146	76	3
252	9233560	339	123	64	4
253	9233561	502	236	93	3
254	9233562	462	255	136	4
255	9233563	430	195	76	4
256	9233564	300	171	91	2
257	9233565	330	146	73	6
258	9233566	710	420	371	2
259	9233567	429	264	379	1
260	9233568	408	238	138	1
261	9233570	239	123	19	10
262	9233572	93	52	5	3
263	9233573	28	9	10	2
264	9233577	561	362	227	3
265	9233578	234	104	67	1
266	9233580	365	177	61	18
267	9233586	419	229	102	1
268	9233590	308	193	17	5
269	9233592	71	37	35	1
270	92335 Total	19,477	9,591	4,946	213
271	9237618	198	110	88	6
272	9237626	414	142	98	1
273	9237627	351	133	66	2
274	9237629	222	76	30	2
275	9237631	204	61	44	1
276	9237634	390	193	284	2
277	9237635	181	74	35	4
278	9237636	394	150	92	2
279	9237637	412	149	90	1
280	9237639	474	125	83	2
281	9237640	479	307	204	3
282	9237641	293	188	111	2
283	9237642	404	259	224	1
284	9237643	299	130	57	1
285	9237645	444	182	69	1
286	9237646	446	168	62	3
287	9237647	499	135	75	2
288	9237648	388	155	103	4
289	9237649	403	225	128	1
290	9237650	344	166	69	4
291	9237651	332	114	100	1
292	9237652	401	169	101	1
293	9237653	316	136	93	3

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
294	9237654	678	389	140	2
295	9237655	360	205	91	8
296	9237656	323	184	60	2
297	9237657	265	150	49	1
298	9237658	289	168	112	2
299	9237659	348	202	92	2
300	9237660	467	252	144	2
301	9237661	250	139	98	2
302	9237665	361	213	150	1
303	9237666	510	218	169	6
304	9237667	394	170	92	8
305	9237669	431	249	109	1
306	9237670	355	177	140	1
307	9237671	403	188	61	2
308	9237672	172	68	40	1
309	9237674	341	149	57	2
310	9237675	877	433	233	4
311	9237676	197	104	55	1
312	9237678	276	112	46	1
313	9237679	510	290	65	1
314	9237680	314	143	89	3
315	9237687	275	72	34	1
316	92376 Total	16,683	7,820	4,432	104
317	9240411	253	87	40	3
318	9240412	507	263	220	2
319	9240413	234	142	113	3
320	9240416	486	249	84	3
321	9240417	303	63	20	1
322	9240418	364	111	12	3
323	9240420	410	155	88	2
324	9240422	466	148	49	4
325	9240423	317	119	44	1
326	9240425	384	199	217	1
327	9240427	426	340	427	24
328	9240428	368	131	92	3
329	9240429	378	150	52	2
330	9240432	439	244	118	1
331	9240433	180	36	8	1
332	9240435	473	201	107	1
333	9240436	437	280	225	4
334	9240439	363	177	87	4
335	9240440	335	118	72	1
336	9240441	457	155	119	2
337	9240442	355	269	206	1
338	9240443	353	269	239	4
339	9240447	395	253	241	11
340	9240448	134	51	32	1
341	9240450	509	382	364	1
342	9240452	413	329	261	7
343	9240453	399	266	109	1
344	9240454	410	268	151	2
345	9240455	329	162	204	3
346	9240456	293	137	62	1
347	9240457	256	121	66	3
348	9240461	423	225	105	2
349	9240462	664	457	274	5
350	9240463	479	300	203	6
351	9240464	394	208	121	5

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
352	9240465	218	129	61	1
353	9240466	148	59	28	2
354	9240470	348	274	234	6
355	92404 Total	14,101	7,527	5,155	128
356	9240713	152	21	5	1
357	9240720	604	143	10	2
358	9240721	507	112	15	1
359	9240722	548	154	28	1
360	9240723	329	113	4	1
361	9240724	463	121	19	2
362	9240725	429	83	17	1
363	9240728	742	312	37	8
364	9240729	429	178	33	6
365	9240730	312	131	36	3
366	9240733	500	188	17	2
367	9240735	443	238	84	6
368	9240736	306	129	34	1
369	9240737	218	106	17	1
370	9240738	185	99	23	43
371	9240740	271	52	6	1
372	9240749	473	210	7	13
373	9240753	315	60	3	1
374	9240758	651	309	130	1
375	9240760	277	144	42	3
376	9240761	401	272	56	4
377	9240762	360	196	47	5
378	9240763	361	237	60	7
379	9240764	395	272	60	4
380	9240765	375	257	47	4
381	9240766	401	237	67	16
382	9240767	196	124	30	12
383	9240768	282	141	17	2
384	9240769	299	167	41	7
385	9240770	327	140	2	1
386	92407 Total	11,552	4,946	994	160
387	9241010	446	202	140	8
388	9241011	343	155	146	3
389	9241012	207	128	81	2
390	9241013	574	350	145	3
391	9241014	150	91	71	3
392	9241015	448	255	226	10
393	9241017	86	73	25	1
394	9241018	177	138	83	1
395	9241019	300	166	72	1
396	9241020	660	369	381	9
397	9241021	575	262	197	12
398	9241022	265	172	89	2
399	9241023	434	309	181	18
400	9241024	134	101	44	1
401	9241025	254	195	100	2
402	9241026	242	163	99	2
403	9241027	354	216	121	5
404	9241028	307	228	176	3
405	9241029	271	196	135	3
406	9241031	221	186	80	1
407	9241036	384	297	197	2
408	9241037	246	182	123	1
409	9241038	243	229	83	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
410	9241039	236	149	125	1
411	9241040	621	395	167	16
412	9241041	340	243	162	3
413	9241042	376	273	428	1
414	9241043	362	275	190	4
415	9241044	346	271	265	1
416	9241046	304	196	152	4
417	9241047	363	252	210	1
418	9241049	496	386	134	1
419	9241052	93	66	64	1
420	9241054	250	54	31	1
421	9241060	10	6	6	2
422	9241070	537	393	174	3
423	92410 Total	11,655	7,622	5,103	133
424	9270410	490	214	8	2
425	9270413	468	255	72	1
426	9270414	507	242	20	1
427	9270416	651	365	85	18
428	9270421	383	139	14	1
429	9270425	375	236	39	6
430	9270426	348	221	39	1
431	9270427	194	105	16	29
432	9270431	281	106	17	2
433	9270432	350	124	22	9
434	9270436	271	101	22	1
435	9270437	283	107	19	7
436	9270438	372	93	5	5
437	9270441	115	40	12	1
438	9270445	259	75	12	2
439	9270447	358	87	6	1
440	9270450	332	86	15	1
441	9270451	336	133	47	4
442	9270465	436	124	22	1
443	9270467	486	185	10	1
444	9270483	276	88	3	1
445	92704 Total	7,571	3,126	505	95
446	9325710	515	212	124	3
447	9325712	381	167	125	1
448	9325713	469	173	131	2
449	9325714	405	147	59	1
450	9325715	415	174	85	4
451	9325716	284	128	51	16
452	9325717	286	171	70	1
453	9325720	326	143	36	2
454	9325721	303	136	27	1
455	9325722	220	135	35	1
456	9325725	450	140	80	3
457	9325726	336	111	65	2
458	9325728	326	200	303	1
459	9325730	334	216	187	1
460	9325731	294	169	99	1
461	9325734	248	170	85	1
462	9325735	227	162	93	4
463	9325739	174	115	73	1
464	9325740	299	175	68	1
465	9325742	413	284	239	3
466	9325743	331	131	58	3
467	9325744	400	214	211	1



	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
468	9325748	265	220	169	1
469	9325752	291	197	166	2
470	9325754	351	272	264	1
471	9325756	297	200	169	1
472	9325762	457	178	83	4
473	9325763	200	114	118	1
474	9325766	310	120	20	1
475	9325771	320	145	42	1
476	9325778	510	308	117	6
477	9325794	451	233	70	1
478	9325795	378	165	39	2
479	9325796	587	230	27	1
480	9325797	144	64	17	1
481	93257 Total	11,995	6,115	3,605	77
482	9329117	142	43	41	7
483	9329118	291	174	126	1
484	9329119	163	95	75	4
485	9329120	355	193	182	4
486	9329121	177	111	107	1
487	9329124	212	140	86	10
488	9329126	382	195	118	2
489	9329127	294	211	282	2
490	9329128	169	113	128	3
491	9329130	286	202	152	2
492	9329131	370	123	33	12
493	9329132	240	155	169	1
494	9329135	122	87	70	1
495	9329136	273	190	355	2
496	9329137	242	165	263	1
497	9329149	223	163	155	1
498	9329150	181	133	135	3
499	9329152	361	74	11	8
500	9329156	121	33	19	1
501	9329158	255	116	17	2
502	9329171	127	39	37	2
503	9329186	380	82	2	1
504	9329189	377	154	38	2
505	9329190	421	142	44	2
506	9329192	389	123	68	1
507	93291 Total	6,554	3,257	2,713	76
508	9353510	348	182	63	7
509	9353511	415	177	24	1
510	9353512	224	68	18	1
511	9353514	391	175	51	5
512	9353516	132	60	2	2
513	9353517	544	229	23	1
514	9353518	161	90	20	1
515	9353519	74	49	10	1
516	9353520	524	355	51	4
517	9353521	629	384	142	2
518	9353522	537	230	55	4
519	9353523	748	324	117	12
520	9353524	548	225	71	3
521	9353525	453	242	67	4
522	9353527	565	230	58	3
523	9353528	611	265	81	8
524	9353529	464	133	8	2
525	9353530	269	130	68	2

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
526	9353531	332	130	42	2
527	9353532	220	88	18	1
528	9353533	309	119	30	3
529	9353536	353	160	57	5
530	9353537	249	94	29	2
531	9353538	295	102	29	1
532	9353540	437	206	51	1
533	9353542	805	320	78	10
534	9353543	429	151	31	1
535	9353547	411	131	29	1
536	9353548	513	122	39	1
537	9353549	574	151	25	3
538	9353556	835	324	121	5
539	9353557	490	187	18	1
540	9353558	516	136	56	2
541	9353567	171	60	2	1
542	9353570	580	244	98	3
543	9353574	290	140	63	1
544	9353575	276	134	47	1
545	9353584	135	54	7	2
546	93535 Total	15,856	6,602	1,799	110
547	9355019	421	312	138	1
548	9355024	398	167	58	4
549	9355025	583	170	78	1
550	9355032	267	156	50	2
551	9355033	228	130	66	2
552	9355037	315	207	68	2
553	9355038	387	323	89	1
554	9355039	365	218	40	2
555	9355040	488	263	88	1
556	9355042	434	207	99	3
557	9355043	393	184	90	2
558	9355044	671	243	60	3
559	9355045	348	218	76	5
560	9355048	491	352	165	2
561	9355049	823	370	35	2
562	9355050	513	230	40	3
563	9355051	413	252	71	1
564	9355052	408	182	70	2
565	9355054	599	249	118	3
566	9355055	395	170	47	1
567	9355056	695	290	109	7
568	9355057	428	168	94	1
569	9355059	738	214	88	3
570	9355060	367	161	48	1
571	9355061	593	231	71	3
572	9355062	496	95	63	1
573	9355063	163	67	49	2
574	9355066	631	169	79	4
575	9355068	543	204	44	1
576	9355069	679	203	81	1
577	9355070	421	171	45	3
578	9355071	183	124	74	1
579	9355072	191	129	28	2
580	9355077	321	105	32	1
581	9355079	525	119	21	2
582	9355081	198	84	9	1
583	9355083	524	112	29	1

	A	B	C	D	E
1	<b>ESAP Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through June 30, 2011</b>				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
584	9355086	94	26	2	1
585	93550 Total	16,728	7,276	2,512	79

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison Through June 30, 2011</b>												
2													
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year to Date Expenses</b>			<b>% of Budget Spent YTD</b>		
4	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 136,568		\$ 136,568	\$ 658,391		\$ 658,391	30%		30%
6	Automatic Enrollment	\$ -		\$ -	\$ 1,876		\$ 1,876	\$ 14,098		\$ 14,098	N/A		N/A
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 42,732		\$ 42,732	\$ 323,673		\$ 323,673	36%		36%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 10,461		\$ 10,461	\$ 98,447		\$ 98,447	10%		10%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ 54,620		\$ 54,620	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ 54,620		\$ 54,620	0%		0%
15													
16	Measurement and Evaluation <sup>[1]</sup>	\$ 56,000		\$ 56,000	\$ 5,851		\$ 5,851	\$ 6,676		\$ 6,676	12%		12%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 14,193		\$ 14,193	\$ 84,216		\$ 84,216	58%		58%
18	General Administration	\$ 948,000		\$ 948,000	\$ 34,958		\$ 34,958	\$ 235,164		\$ 235,164	25%		25%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 6,181		\$ 6,181	\$ 56,890		\$ 56,890	28%		28%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	\$ 5,485,000		\$ 5,485,000	\$ 252,820		\$ 252,820	\$ 1,532,175		\$ 1,532,175	28%		28%
22													
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 21,313,075		\$ 21,313,075	\$ 136,098,513		\$ 136,098,513	64%		64%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF			\$ -	\$ -		\$ -	\$ (3,334)		\$ (3,334)	0%		0%
26													
27	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	\$ 216,885,000		\$ 216,885,000	\$ 21,565,895		\$ 21,565,895	\$ 137,627,354		\$ 137,630,688	63%		63%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 2,971,687		\$ 2,971,687	\$ 17,517,251		\$ 17,517,251			
31	- CARE PPP Exemption <sup>[1]</sup>				\$ 3,877,904		\$ 3,877,904	\$ 17,501,769		\$ 17,501,769			
32	- California Solar Initiative Exemption				\$ 1,106,291		\$ 1,106,291	\$ 6,550,076		\$ 6,550,076			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 7,955,882		\$ 7,955,882	\$ 41,569,096		\$ 41,569,096			
35													
36	Indirect Costs				\$ 31,480		\$ 31,480	\$ 218,482		\$ 218,482			
37													
38	<sup>[1]</sup> Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																	
2	Through June 30, 2011																	
3		Gross Enrollment												Enrollment				
4		Automatic Enrollment							Other Sources <sup>[5]</sup>	Total (G+H+I)	Recertification <sup>[6]</sup>	Total Adjusted (J+K)		Attrition (Drop Offs)	Net (L-M)			
5	2011	Inter-Utility <sup>[1]</sup>	Intra-Utility <sup>[2]</sup>	Leveraging <sup>[3]</sup>	One-e-App <sup>[4]</sup>	SB580	Combined (B+C+D+E+F)						Capitation					
6	January	3,256	520	0	0	0	3,776	1,447	20,899	26,122	45,810	71,932	16,289	55,643	9,833	1,390,942	1,446,411	96%
7	February	2,669	546	0	0	0	3,215	1,235	24,499	28,949	34,219	63,168	14,993	48,175	13,956	1,404,898	1,446,411	97%
8	March	7,616	562	0	0	0	8,178	1,366	25,350	34,894	44,317	79,211	25,072	54,139	9,822	1,414,720	1,446,411	98%
9	April	5,941	590	0	0	0	6,531	1,278	22,088	29,897	40,563	70,460	25,437	45,023	4,460	1,419,180	1,446,114	98%
10	May	3,202	258	0	0	0	3,460	1,018	17,088	21,566	35,818	57,384	23,598	33,786	-2,032	1,417,148	1,446,114	98%
11	June	2,656	431	0	0	0	3,087	1,699	22,777	27,563	26,944	54,507	27,209	27,298	354	1,417,502	1,446,114	98%
12	July																	
13	August																	
14	September																	
15	October																	
16	November																	
17	December																	
18	Y-T-D Total	25,340	2,907	0	0	0	28,247	8,043	132,701	168,991	227,671	396,662	132,598	264,064	36,393			
19																		
20	<sup>[1]</sup> Enrollments via data sharing between the IOUs.																	
21	<sup>[2]</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																	
22	<sup>[3]</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																	
23	<sup>[4]</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.,) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																	
24	<sup>[5]</sup> Not including Recertification.																	
25	<sup>[6]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																	

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through June 30, 2011</b>								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	483	12	495	15.5%	0.04%
5	February	1,404,896	3,066	0.2%	481	17	498	16.2%	0.04%
6	March	1,414,720	3,386	0.2%	575	14	589	17.4%	0.00%
7	April	1,419,180	2,819	0.2%	2	15	17	60.0%	0.00%
8	May	1,417,148	1,744	0.1%	2	17	19	1.1%	0.00%
9	June	1,417,502	1,522	0.1%	2	1	3	0.2%	0.00%
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	<b>1,417,502</b>	<b>15,737</b>	<b>1.1%</b>	<b>1,545</b>	<b>76</b>	<b>1,621</b>	<b>10.3%</b>	<b>0.1%</b>
17	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a								
18	participant to respond.								

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications</b> <b>Southern California Edison</b> <b>Through June 30, 2011</b>						
2							
3		<b>Provided</b> <sup>[2]</sup>	<b>Received</b>	<b>Approved</b>	<b>Denied</b> <sup>[4]</sup>	<b>Pending/Never Completed</b> <sup>[5]</sup>	<b>Duplicates</b>
4	<b>Total (Y-T-D)</b> <sup>[1]</sup>	497,813	412,328	382,291	11,215	67,384	18,837
5	<b>Percentage</b> <sup>[3]</sup>	N/A	100.00%	92.72%	2.72%	N/A	4.57%
6	<sup>[1]</sup> Includes sub-metered customers. <sup>[2]</sup> Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation. <sup>[3]</sup> Percent of received applications. <sup>[4]</sup> Includes all applications received and not approved. <sup>[5]</sup> Includes pending recertification responses.						
7							
8							
9							
10							
11							

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison Through June 30, 2011</b>									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	843	0	843	53	0	53	6%	0%	6%
6	Imperial	0	295	295	80	0	80	0%	100%	27%
7	Inyo	8	1,891	1,899	23	1,036	1,059	288%	55%	56%
8	Kern	12,984	18,637	31,621	328	25,338	25,666	3%	136%	81%
9	Kings	0	8,759	8,759	0	9,496	9,496	0%	108%	108%
10	Los Angeles	612,435	2,805	615,240	613,896	8,944	622,840	100%	113%	101%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,810	2,811	0	787	787	0%	28%	28%
13	Orange	214,955	1	214,956	191,334	0	191,334	89%	0%	89%
14	Riverside	96,726	94,077	190,803	158,003	31,881	189,884	163%	34%	100%
15	San Bernardino	194,245	37,523	231,768	195,687	49,749	245,436	101%	133%	106%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,053	0	20,053	11,618	0	11,618	58%	0%	58%
18	Tulare	14,135	44,406	58,541	14,970	42,969	57,939	98%	97%	99%
19	Ventura	66,234	2,285	68,519	53,813	7,497	61,310	81%	328%	89%
20										
21	Total	1,232,622	213,492	1,446,114	1,239,805	177,697	1,417,502	101%	83%	98%



	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2								
	<b>Through June 30, 2011</b>							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified <sup>[1]</sup>	Participants Dropped <sup>[2]</sup>	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	22,108	9,013	71.0%	0.65%
5	February	1,404,898	22,457	1.6%	15,068	7,382	67.1%	0.53%
6	March	1,414,720	41,013	2.9%	29,593	11,165	72.2%	0.79%
7	April	1,419,180	34,168	2.4%	24,416	1,849	71.5%	0.13%
8	May	1,417,148	32,947	2.3%	20,570	1,130	62.4%	0.08%
9	June	1,417,502	31,527	2.2%	10,452	439	33.2%	0.03%
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	<b>1,417,502</b>	<b>193,234</b>	<b>13.6%</b>	<b>122,207</b>	<b>30,978</b>	<b>63.2%</b>	<b>2.19%</b>
17								
18	<sup>[1]</sup> Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	<sup>[2]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2011</b>							
3								
4	Contractor <sup>[1]</sup>	Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	142	142
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	6	6
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x			-	2	2
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x				-	2	2
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	1	1
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x				-	1	1
37	BETHEL BAPTIST CHURCH		x				1	1
38	BOY SCOUTS - OC COUNCIL		x					-
39	BOYS & GIRLS CLUB MOUNT COM		x					-
40	BOYS & GIRLS CLUB OF SAN BERN		x					-
41	BOYS & GIRLS CLUB OF SANTA BAR		x					-
42	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
43	BURGERS INC DBA ENERGYSAVE	x				27	6,405	6,432
44	CAP OF SAN BERNARDINO CTY		x		x	41	107	148
45	CAREGIVERS VOLUNTEERS ELDERLY		x					-
46	CASA CARDENAS COUNSELING CTR		x					-
47	CASA RAMONA, INCORPORATED		x					-
48	CATHEDRAL CITY SENIOR CENTER		x					-
49	CATHEDRAL OF PRAISE		x					-
50	CATHOLIC CHARITIES OF LA INC		x					-
51	CATHOLIC CHARITIES OF ORANGE C		x					-
52	CATHOLIC CHARITIES-SB/RIVERSID		x					-
53	CATHOLIC CHARITIES-VENTURA		x					-
54	CATHOLIC EDUCATION FNDTN LA		x					-
55	CB INVESTMENT		x					-
56	CENTRO C.H.A., INC.		x					-
57	CENTRO SHALOM		x					-
58	CHARO COMMUNITY DEVELOPMENT CO		x			-	1	1
59	CHILDREN'S BUREAU OF SO CAL		x				1	1
60	CHINATOWN SERVICE CENTER		x					-
61	CHINESE CHRISTIAN HERALD CRUS.		x			-	7	7
62	CHINO VLY CHAMBER OF COMMERCE		x					-
63	CHRIST UNITY CENTER		x					-
64	CITIHOUSING REAL ESTATE SERVICES		x				1	1
65	CITY OF BEAUMONT SENIOR CENTER	x						-
66	CITY OF LA QUINTA SENIOR CTR		x					-
67	CITY OF REFUGE RESCUE OUTREACH		x			-	1	1
68	COACHELLA VALLEY HSG COALITION		x					-
69	COMM ACT COMM STA B COUNTY		x					-
70	COMM ACTION OF VENTURA COUNTY		x			8	55	63
71	COMM ACTION PARTNERSHIP OF OC		x		x	-	7	7
72	COMM ASSIST PROGRAM MORENO VLY		x					-
73	COMM CENTER AT TIERRA DEL SOL		x			-	1	1
74	COMM SVC & EMPLOYMENT TRAINING		x					-
75	COMMUNITY ENHANCEMENT SERV		x					-
76	COMMUNITY PANTRY		x			-	4	4

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
77	COMMUNITY SETTLEMENT ASSOC.							-
78	CORONA NORCO FAMILY YMCA		x					-
79	COR COMM. DEVELOPMENT CORP.		x					-
80	COVE COMM SENIOR ASSOC		x					-
81	CRISIS MINISTRY CHURCH OF VLY		x			3		3
82	CROSSROADS CHRISTIAN CHURCH		x					-
83	CRYSTAL STAIRS, INC.		x			-	1	1
84	DENTECH CONSULTING SERVICE		x					-
85	DESERT MANNA MINISTRIES INC		x					-
86	DISABLED RESOURCES CTR, INC		x			-	1	1
87	DOVE ENTERPRISES		x					-
88	DUARTE COMMUNITY SVC COUNCIL		x					-
89	D'VEAL CORPORATION INC.							-
90	EAST LA BOYS & GIRLS CLUB		x			-	1	
91	ECCLESIAS ECON-COMM DEV COLLAB		x					-
92	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
93	EL CONCILIO DEL CONDADO DE		x			-	1	1
94	EL SOL SCIENCE & ARTS ACADEMY		x					-
95	ENERGY CONSERVATION CONSULTANTS		x			-	435	435
96	ESCUELA DE LA RAZA UNIDA		x					-
97	FAIR HOUSING COUNCIL RIVERSIDE		x					-
98	FAITH GRACE CHINESE CHURCH		x					-
99	FAME ASSISTANCE CORPORATION		x					-
100	FAMILIES - COSTA MESA		x					-
101	FAMILIES FORWARD		x					-
102	FAMILY HEALTHCARE NETWORK		x					-
103	FAMILY SVC ASSOC - W RIVERSIDE		x					-
104	FAMILY SVC ASSOC OF REDLANDS		x				1	1
105	FCI MANAGEMENT CONSULTANTS	x						-
106	FELLOWSHIP OF HOPE, INC.		x					-
107	FIRST STEP TRANSITIONAL LIVING		x					-
108	FOOD SHARE		x			-	1	1
109	FOUNDATION FOR COMM & FAM HLTH		x			-	2	2
110	FRIENDSHIP MISSIONARY BAPTIST		x					-
111	GARVEY SCHOOL DISTRICT	x						-
112	GO: THE CALENDAR SHOP		x			1	618	619
113	GOD PROVIDES MINISTRY, INC		x					-
114	GOLD STAR MEDIA GROUP		x			-	1	1
115	GOODWILL OF ORANGE COUNTY CA		x			-	1	1
116	HARVEST TIME MINISTRIES		x					-
117	HEART OF COMPASSION		x					-
118	HELP OF OJAI, INC.		x			1	1	2
119	HELPING HANDS OF MT ZION		x					-
120	HIGH DESERT D.V. PROG., INC.		x			1	-	1
121	HIGH DESERT YOUTH CENTER		x					-
122	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
123	HOLLON MARKETING SYSTEM		x				1	1
124	HOSANNA COMMUNITY CHURCH		x					-
125	HOUSING WITH HEART INC		x					-
126	HUB CITIES CAREER WORKSOURCE		x					-
127	HUMAN SERVICES ASSOCIATION		x					-
128	IECAAC		x					-
129	KERNVILLE UNION SCHOOL DISTRIC	x						-
130	KING/DREW'S SUPPORTERS, INC.		x					-
131	KINGS CO HOUSING AUTHORITY	x				1	-	1
132	KINGS COMMUNITY ACTION		x					-
133	KINGS CTY COMMISSION ON AGING		x					-
134	KNIGHTS OF COLUMBUS - 12834		x					-
135	KOREAN AM SENIORS ASSOC OF OC		x					-
136	KOREAN AMERICAN FMLY SVC CTR		x					-
137	KOREAN CHURCHES COMM DEV- KCCD		x					-
138	KOREAN COMMUNITY SERVICES		x			-	3	3
139	LA COUNTY HOUSING	x				-	13	13
140	LALI MOHENO & ASSOCIATES		x					-
141	LATINO HEALTH ACCESS		x					-
142	LEAP THROUGH THE FIRE FTH MIN.		x					-
143	LIBERTY TAX SERVICE	x				-	1	1
144	LIGHTHOUSE LEARNING RES CTR	x					2	2
145	LITTLE TOKYO SERVICE CENTER		x					-
146	LONG BCH LESBIAN AND GAY PRIDE		x					-
147	LOS ANGELES MUSIC/ART SCHOOL	x						-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2011</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
148	LOS ANGELES URBAN LEAGUE		x			-	3	3
149	LOS SERRANOS ELEM SCHOOL PTA		x					-
150	LOVELAND CHURCH JUBILEE PARTY		x					-
151	LUTHERAN SOCIAL SVC OF SO CAL		x					-
152	LUTHERAN SOCIAL SVCS OF SO CA		x					-
153	LYNWOOD UNIFIED SCHOOL DIST	x						-
154	MARAVILLA FOUNDATION		x		x			-
155	MAYWOOD CHAMBER OF COMMERCE	x						-
156	MEALS ON WHEELS WEST		x					-
157	MENTAL HEALTH ASSOCIATION		x					-
158	MERCI MINISTRY		x					-
159	MEXICAN AMERICAN OPPORTUNITY		x					-
160	MISION EBENEZER FAMILY CHURCH		x					-
161	MITZELL SENIOR CENTER		x					-
162	MONTCLAIR/ONTARIO JR WMS. CLUB		x			-	1	1
163	MONTEBELLO HOUSING DEVELOPMENT		x					-
164	MOORPARK SENIOR CITIZENS INC		x					-
165	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
166	MTN. COMMUNITIES HEALTHY START		x					-
167	MULTICULTURAL CIV ASSOC MOR VL		x					-
168	NEHEMIAH MINISTRIES		x					-
169	NEW HORIZONS CAREGIVERS GROUP		x					-
170	NEW HOPE VILLAGE, INC		x					-
171	NOW AND FOREVER BODY OF CHRIST		x					-
172	NORCO SNR CTR PET RELIEF FUND		x					-
173	OC BLACK CHAMBER OF COMMERCE		x					-
174	OCCC	x				-	12	12
175	OPERATION GRACE		x					-
176	ORNGE CO CONGREGATION COMM ORG		x					-
177	OUR COMMUNITY WORKS					-	89	89
178	OUR LADY OF HOPE CATH COMM INC		x					-
179	OUR LADY OF LOURDES SCHOOL		x					-
180	OXNARD/HUENEME SALVATION ARMY		x					-
181	PACIFIC ISLANDER HLTH (PIHP)							-
182	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
183	PERRIS COMMUNITY PARTNERSHIP		x					-
184	PIONEER FINANCIAL GROUP CORP.	x						-
185	POMONA MINISTRY OF ECONOMICS		x					-
186	PRIME TIME SCHOOL		x					-
187	PREMIER REALTY		x					-
188	PROJECT DVRSN ALT FOR YOUTHS		x					-
189	PROTEUS, INC.		x		x	12	5	17
190	QUINN COMMUNITY OUTREACH CORP.		x			-	1	1
191	REACH OUT 29		x					-
192	REBUILDING TOGETHER CHRISTMAS		x					-
193	REDONDO BEACH UNIFIED SCH DIST	x						-
194	RESTORE TO HOPE		x					-
195	RIALTO CHAMBER OF COMMERCE	x						-
196	RIVERSIDE DEPT COMM ACTION		x		x	1	15	16
197	ROP VIRTUAL ENTERPRISE CLASS		x					-
198	RSVP OF SOUTH BAY		x					-
199	SALVATION ARMY (SO. CAL DIV)		x					-
200	SALVATION ARMY SANTA FE SPRINGS		x					-
201	SALVATION ARMY SOUTHEAST CORPS		x					-
202	SAMARITAN'S HELPING HAND	x				3	4	7
203	SAN GRIGORNO PASS HISP CHAMBE	x						-
204	SANTA ANITA FAMILY SERVICE		x					-
205	SANTA CLARITA ATHLETIC ASSCTN		x					-
206	SANTA CLARITA VLY COMM AGING		x					-
207	SANTIAGO COMPOSTELA CATHOLIC		x					-
208	SB CNTY SEXUAL ASSAULT SERVICE		x					-
209	SEARCH TO INVOLVE FILIPINO		x					-
210	SERVING PEOPLE IN NEED (SPIN)		x			-	2	2
211	SGUSD/SAN GABRIEL FAMILY CTR	x						-
212	SOCIETY OF ST VINCENT DE PAUL		x					-
213	SO. ANTELOPE VLY EMERGENCY SVC		x					-
214	S COAST CHINESE CULTURAL ASSOC.		x					-
215	SMILES FOR SENIORS FOUND.		x			-	1	1
216	SOMEBODY CARES-- RANCHO CUCAMO		x					-
217	SOMEBODY CARES SOUTHLAND		x					-
218	SONRISE COMMUNITY OUTREACH INC		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through June 30, 2011</b>							
3								
4	Contractor <sup>[1]</sup>	Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
219	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	7	7
220	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
221	SOUTHWEST MIN EC DVLP ASSOC.		x					-
222	SOWING SEEDS FOR LIFE		x					-
223	SPECIAL SVC FOR GROUPS		x					-
224	SPIRIT OF THE EAGLE FOUNDATION		x					-
225	ST ANNE SCHOOL		x					-
226	ST EMYDIUS CHURCH		x					-
227	ST FRANCIS MEDICAL CTR HLTH		x					-
228	ST JOSEPH CHURCH		x					-
229	ST MARY'S CHURCH		x					-
230	ST PIUS V CHURCH		x					-
231	ST POLYCORP FAMILY SUPPORT CTR		x					-
232	ST VINCENT DE PAUL		x					-
233	ST. CLARE CHURCH		x					-
234	ST. HILARYS CHURCH ARCHBISHOP		x					-
235	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
236	STA BARBARA HISP CHMBR OF COM	x						-
237	STA BARBARA NGHBORHD CLINICS		x					-
238	STOP VIOLENCE INCREASE PEACE		x			-	1	1
239	SUNSHINE YOUTH SERVICES, INC		x					-
240	TEMECULA SENIOR CITIZENS SVC		x					-
241	TEMPLO CALVARIO, INC.		x					-
242	THAI HEALTH & INFO SVCS		x					-
243	THE AL & DOROTHY KEEN CTR		x					-
244	THE CAMBODIAN FAMILY		x				1	1
245	THE GREEN TEAM		x					-
246	THEODORE ROOSEVELT ELEMENTARY	x						-
247	TODEC LEGAL CENTER, INC.		x					-
248	TRANSFORMING LIVES INC.		x					-
249	TRINITY COMMUNITY OUTREACH		x					-
250	TRUEVINE COMMUNITY OUTREACH		x					-
251	TULARE EMERGENCY AID COUNCIL		x			1	-	1
252	UNITED CAMBODIAN COMMUNITY INC		x					-
253	UNITED STEEL WKRS OF AM 2018		x					-
254	UNITY SHOPPE		x					-
255	UP CLOSE PROMOTIONS	x						-
256	VENTURA CITY HOUSING AUTHORITY	x						-
257	VETERANS IN COMMUNITY SERVICE		x		x			-
258	VICTOR VLY COMM SVC COUNCIL		x			2		2
259	VIETNAMESE COMM OF SVC CAL		x					-
260	VIETNAMESE COMMUNITY OF OC INC		x				3	3
261	VOICES OF INDIGENOUS PEOPLE		x					-
262	VOLUNTEERS OF EAST LOS ANGELES		x			-	5	5
263	WAKE UP INCORPORATED		x					-
264	WALKING SHIELD AM INDIAN SOC		x					-
265	WBC ENTERPRISES, LLC		x			-	3	3
266	WEST ANGELES COMM DEV CORP		x					-
267	WESTSIDE COMM SVCS CTR		x					-
268	WINNING OUR WORLD		x					-
269	WISE SENIOR SERVICES		x					-
270	WORLD HARVEST FELLOWSHIP MINIS		x					-
271	WRAP FAMILY SERVICES		x					-
272	YOUTH EMPL SVC - HARBOR AREA		x					-
273	YWCA INTERVALE SENIOR SERVICES		x					-
274	<b>TOTAL</b>					<b>102</b>	<b>7,982</b>	<b>8,084</b>
275								
276	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
277	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End Southern California Edison Through June 30, 2011</b>							
2								
3	<b>2011</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change <sup>[1]</sup></b>
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March			1,414,720	1,414,720	1,446,411	98%	1%
7	April			1,419,180	1,419,180	1,446,114	98%	0%
8	May			1,417,148	1,417,148	1,446,114	98%	0%
9	June			1,417,502	1,417,502	1,446,114	98%	0%
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	<sup>[1]</sup> Explain any monthly variance of 5% or more in the number of participants.							