

NOTE: This template only serves as a guide for collection of data. The presentation and data consolidation template will follow.

**PERFORMANCE REVIEW 2011
MEDICAL CENTER TEMPLATE**

Campus _____ College/Academic Unit _____ 2011 Budget _____

A. Briefly state college/campus mission statement/mandate and note changes, if any, from previous year.

Contains one(1) paragraph with 50-100 words.

B. Briefly describe how the college/campus has been making an impact or contributions to the WVSU's vision, mission and goals. Note significant changes - increase or decrease in terms of values or percentage over last year's performance in instruction, research, extension and resource generation.

Contains at least one(1) paragraph with 50-100 words per function (instruction, research, extension and resource generation).

Form D. Hospital Services

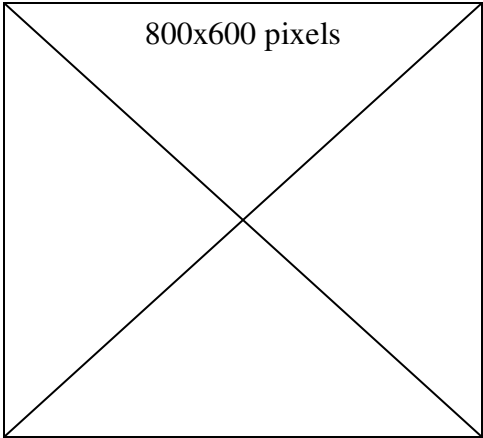
Performance Indicators	2011	2011	2012 (Target)				
			1st	2nd	3rd	4th	Total
No. of residents in training (Doctor of Medicine)							
No. of clinical clerkship (4 th year medical students)							
No. of post-graduate internship (PGI, Doctor of Medicine)							
No. of nurses on post-graduate program							
Occupancy Rate							
Medical Care Services							
No. of out-patients served							
No. of patients admitted							
No. of surgical operations							
No. of clinical laboratory examinations							
No. of diagnostic imaging examinations (CT Scan, X-ray, Ultra sound)							
No. of medical rehabilitation sessions							
No. of hemodialysis sessions							
Dental Services							
No. of Research Outputs Published							
Other indicators							

FORM E. WVSU Performance Indicators based on WVSU strategic goals/themes.

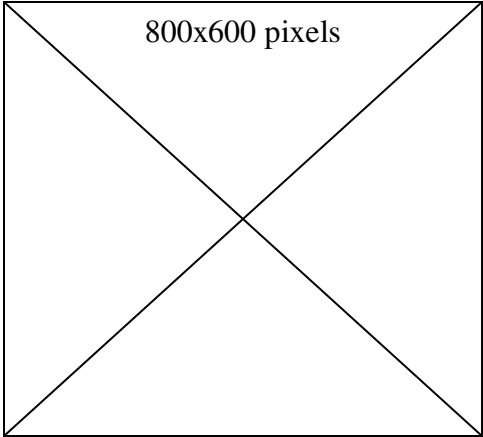
(Quality of Instruction, Developing Industry Driven Curriculum, Building Good Reputation, Developing Linkages in research and extension, Creating High Performance Organizational Culture, Improving Financial Management Capability). All administrative, academic, research and extension support units should identify and list performance measures contributory to the goals of the WVSU and in the performance of its mandated functions.

Strategic Goals/Themes	Performance Indicators	2010	2011	2012 (Target)				
				1st	2nd	3rd	4th	Total
Quality of Instruction								
Developing Industry Driven Curriculum								
Building Good Reputation								
Developing Linkages in research and extension								
Creating High Performance Organizational Culture								
Improving Financial Management Capability								
Others								

Annex C. Insert 3 to 5 pictures with captions highlighting significant activities of any major functions of the unit.



(Insert Caption Here)



(Insert Caption Here)