Proposed by:	
Project Manager:	
Responsible Adm	inistrator:
Primary Objectiv	e?
Project Length:	Short-term request – project completed in less than one year
	☐Long-term request – project completed in 1-2 years
Project Title and	Description of proposal:
1. What are the g	oals and intended outcomes of the project? **
Goal	Intended Outcome/ Measurement of Success
	ivicasurement of Success
2. How does the p	oroject reinforce any or all of the following: ** (listed on last page)
b) LSC Col	lege Priorities?
c) System S	Strategic Directions?
d) System T	Targets?
	ollaboration that will occur with this project. Does the project als of other units or divisions of the college? **

4. What is the long-range impact of the project? Describe how it will be sustained over time.

5. Itemize the resources requested (rounded off to the nearest dollar)

Line Item	\$ Request
Itemize Non-personnel needs:	
	\$
	\$
	\$
	\$
Itemize Equipment needs:	
	\$
	\$
	\$
	\$
Total Request	\$

- 6. Describe who will carry out the project over the long term?
- 7. Define the time lines of activities for the project.
- 8. Describe the evaluation process and the follow-up activities.
- 9. What other funding sources of revenue have been researched and/or are available for this project?

\*\*Indicates areas that will weigh most heavily in evaluation and prioritization.

Note: Please be sure you have answered every question to the best of your ability.

### **Proposal Submittal Process**

- 1. Save the document to your desktop, enter your information into the designated fields, save your document and send it electronically to your department supervisor.
- 2. Supervisor indicates approval by entering name in designated field on this page and sends the proposal electronically to vice president for approval.
- 3. Vice president indicates approval by entering name in designated field on this page and sends proposal electronically to Vice President Peter Wielinski <u>p.wielinski@lsc.edu</u> by March 19 in preparation for President's Council review on March 30, 2010.

Signatures (fill in names as steps are completed):	
1. Proposed by:	
2. Project Manager (if different than above):	
3. Supervisor:	

4. Vice President/President (as appropriate):

### **AQIP Categories:**

- 1. HSL = Helping Students Learn
- 2. AODO = Accomplishing Other Distinctive Objectives
- 3. USSN = Understanding Student and Stakeholder Needs
- 4. VP = Valuing People
- 5. LC = Leading and Communicating
- 6. SIO = Supporting Institutional Operations
- 7. ME = Measuring Effectiveness
- 8. PCI = Planning Continuous Improvement
- 9. BCR = Building Collaborative Relationships

#### **College Priorities:**

- 1. Impact Student Success
- 2. Increase Access to Learning
- 3. Promote Financial Stewardship
- 4. Meet Regional Business Needs
- 5. Living and Leading Sustainability

#### **System Strategic Directions:**

- 1. Increase Access and Opportunity
- 2. Promote and measure high-quality learning programs and services
- 3. Provide programs and services that enhance the economic competitiveness of the state and its regions
- 4. Innovate to meet current and future educational needs efficiently

