

#### **D. FY 2015 Maryland Touring Grant Application - Budget Template**

Detail the ACTUAL expenses and income for each Roster artist presentation included in the FY15 Maryland Touring Grant award.

Round numbers to the nearest dollar. Enter ONLY direct costs associated with presenting each Roster artist/ensemble. MSAC does not allow pro-rated expenses or income.

**Reminder:**

1. Maryland Touring Grants must be matched at least one to one in cash. Please be sure that your budget reflects this required cash match. Final Reports that do not demonstrate the required match will be returned for revision.
2. Total Cash Expenses and Total Cash Income are NOT required to be equal.

## **ACTUAL CASH EXPENSES**

If funding was awarded for more than one Roster Artist, please detail expenses for each performance and fill in last column with totals for each expense type.

	Roster Artist #1	Roster Artist #2	Roster Artist #3	Total Expenses (All Artists)
Enter Roster Artist/Ensemble Name:				
Date of Project/Presentation:				
Artist/Ensemble Performance Fee				
Travel, Lodging and Per Diem (if not included above)				
Technical Personnel				
Other Personnel				
Marketing/Publicity				
Space Rental				
Equipment Rental				
Other Cash Expenses (please list below)				
a				
b				
c				
Subtotal Cash Expenses Per Artist:				
Total Cash Expenses for All Performances:				

## ACTUAL CASH INCOME

If funding was awarded for more than one Roster Artist, please detail income for each performance and fill in last column with totals for each income type.

	Roster Artist #1	Roster Artist #2	Roster Artist #3	Total Income
Ticket Sales (performances)				
Admissions (other activities)				
Other Earned Income (please specify)				
a				
b				
c				
Other Support: Government, Foundation, Corporate				
a				
b				
c				
Organization Cash				
<b>Maryland Touring Grant Award Amount:</b>				
<b>Subtotal Cash Income Per Artist:</b>				
<b>Total Cash Income for All Performances:</b>				

## ACTUAL IN-KIND CONTRIBUTIONS

Source(s) and amounts of any in-kind contributions (donated goods or services) specifically related to any of these Roster artist/ensemble presentations	Roster Artist #1	Roster Artist #2	Roster Artist #3
a			
b			
c			
d			
e			
<b>Total In-kind Contributions:</b>			